

University of Idaho
Reallocation Funds - Budget to Actual
As of December 31, 2008

UF0001 Reallocation Funds	Original Budget	Adjustments	Adjusted Budget	Actual	Encumber	Available
02 Provost						
M006 College of Engineering	-	250,700.00	250,700.00	-	-	250,700.00
M012 College of Science	-	315,200.00	315,200.00	-	-	315,200.00
M014 College of Art & Architecture	-	142,500.00	142,500.00	-	-	142,500.00
M015 College of Graduate Studies	-	425,000.00	425,000.00	-	-	425,000.00
M021F Financial Aid	-	1,000,000.00	1,000,000.00	-	-	1,000,000.00
M023 Vice Prov for Academic Affairs	-	220,000.00	220,000.00	-	-	220,000.00
M025 Enrollment Management	-	735,000.00	735,000.00	15,382.90	-	719,617.10
M030 Student Affairs	-	80,000.00	80,000.00	-	-	80,000.00
02 Provost Total	-	3,168,400.00	3,168,400.00	15,382.90	-	3,153,017.10
03 Finance & Administration VP						
M043 Strategic Budget/Controller	-	59,080.00	59,080.00	4,000.84	-	55,079.16
M045 Human Resources	-	44,900.00	44,900.00	-	-	44,900.00
M046 Business Systems/Accounting Serv	-	142,729.00	142,729.00	-	-	142,729.00
M047 Technology	-	110,000.00	110,000.00	-	-	110,000.00
M048 Administrative Operations	-	82,920.00	82,920.00	-	-	82,920.00
03 Finance & Administration VP Total	-	439,629.00	439,629.00	4,000.84	-	435,628.16
05 University Advancement						
M051 University Advancement	-	571,305.00	571,305.00	3,729.34	-	567,575.66
05 University Advancement Total	-	571,305.00	571,305.00	3,729.34	-	567,575.66
06 University Research						
M016 University Research	-	527,582.00	527,582.00	6,222.64	-	521,359.36
06 University Research Total	-	527,582.00	527,582.00	6,222.64	-	521,359.36
15 Central University						
M021 Central University	-	501,589.00	501,589.00	-	-	501,589.00
15 Central University Total	-	501,589.00	501,589.00	-	-	501,589.00
UF0001 Reallocation Funds Total	-	5,208,505.00	5,208,505.00	29,335.72	-	5,179,169.28