

March 6, 2024

TO: Tanner McClain, ASUI President
Robert Abel (Moscow) and Julia Chuckovich (Boise), SBA Presidents
Abbey Rode, GPSA President
Joanna Hayes, Argonaut Editor-in-Chief

FROM: C. Scott Green, President



SUBJECT: FY2025 Student Tuition and Fees

The University of Idaho collaborative fee setting process is now concluded, and our proposal will be forwarded to the University of Idaho's Board of Regents for action at its April 17 – 18, 2024 meeting here on the Moscow campus. A budget presentation and open forum will be held March 28, at 3:30 pm in the Clearwater/Whitewater rooms in the ISUB to obtain final University reaction to our proposal.

I am grateful to each of the students who participated in the dedicated activity fee process and extend a special acknowledgement to each of you in leadership positions. Student participation and leadership is very important as we work through the issues associated with student fees, and I am pleased to learn of the strong and principled efforts that you exhibited. I am also grateful for the efforts and leadership of Blaine Eckles and Trina Mahoney in working with you.

In accordance with State Board of Education policy, mandatory fees will be presented in the following categories:

Student Enrollment, Engagement and Success

- Academic Success
- Fine Arts Grants
- Performing Arts Support
- Student Media
- Tribal Relations: HOIST
- Student Service Breaks
- International Experience Grants
- Spirit Squad
- Student Services: Campus Life
- Undergraduate Research Office
- Career Services (new fee)
- Marching Band
- Student Alumni Relations Board
- Student Services: Raven's Scholar
- Veteran & Military Family Services

Institutional Operations, Services, and Support

- Black Student Center
- Equity & Diversity Admin Support
- LBGTQA
- Office of Multicultural Affairs
- Sustainability Center
- Transportation Support
- Women's Center
- Campus ID Card (Vandal Card)
- Facility Fee
- Multi-Use Facilities
- Student Affairs Admin Support
- Sustainability Center: Alternative Energy Initiatives
- Tribal Relations: Pow Wow
- Diversity Center
- Intercollegiate Athletics
- Native American Student Center
- Student Services: Early Childhood Center
- Technology/Student Computing Fee
- Tribal Relations: Tribal Liaison

Student Health and Wellness

- ISMaRT Clinic
- Student Services: Alcohol Education
- Recreation & Wellbeing
- Student Services: Counseling & Testing Center
- Student Health Services
- Student Services: Violence Prevention Program

Student Government

- ASUI / GPSA / SBA
- Student Clubs & Organizations *

* Students will be able to opt-out and receive a credit to their account for the Student Clubs & Organizations portion of the Student Government fee

Attached please find a schedule of proposed changes for FY2025. These changes reflect fee increases needed to support an anticipated 3% change in employee compensation (CEC) for fee-funded units. The proposed tuition increase, estimated to generate an additional \$2.0M in tuition revenue, is needed to fund the portion of the 3% CEC for general education-funded positions not covered by state general funds as well as benefits cost increases and a portion of the impact of inflation. Adjustments to tuition and/or fee increases may be necessary should state CEC funding or other assumptions change. A final determination on tuition and fees will be made by the Regents of the University of Idaho in April. Until that time, you may provide feedback to this notice by emailing studentfees@uidaho.edu or contacting Trina Mahoney, Asst. VP University Budget and Planning directly at tmahoney@uidaho.edu or 208.885.4387.

Again, thank you for your leadership, spirit of collaboration and commitment to the University of Idaho.

Copy to: Provost and Executive Vice President Torrey Lawrence
 Vice President for Finance and Administration Brian Foisy
 Associate Vice President for Budget and Planning Kim Salisbury
 Assistant Vice President for University Budget and Planning Trina Mahoney
 Dean of Students Blaine Eckles
 Chair of Faculty Senate Jean-Marc Gauthier



INITIAL NOTICE - MARCH 6, 2024

PROPOSED STUDENT TUITION AND FEE CHANGES FOR 2024-25 ACADEMIC YEAR

Full-Time rates are per semester and Part-Time rates are per student credit hour unless otherwise noted

	FY2024	PROPOSED RATE CHANGES IN FY2025	FY2025	PERCENT RATE CHANGE FROM FY2024
UNDERGRADUATE TUITION:				
Full-Time (10 or more credits per semester):				
Resident Tuition	\$ 3,270.00	108.00	\$ 3,378.00	3.3%
Non-Resident Tuition	12,888.00	108.00	12,996.00	0.8%
Western Undergraduate Exchange - Students starting Fall 2022 or later	4,905.00	162.00	5,067.00	3.3%
Western Undergraduate Exchange - Students starting prior to Fall 2022	5,474.00	175.00	5,649.00	3.2%
Part-Time (up to 9 credits per semester):				
Resident Tuition	389.00	13.00	402.00	3.3%
Non-Resident Tuition	1,351.00	13.00	1,364.00	1.0%
GRADUATE TUITION:				
Full-Time (9 or more credits per semester):				
Resident Tuition	\$ 4,136.00	\$ 108.00	\$ 4,244.00	2.6%
Non-Resident Tuition	13,754.00	108.00	13,862.00	0.8%
Part-Time (up to 8 credits per semester):				
Resident Tuition	534.00	15.00	549.00	2.8%
Non-Resident Tuition	1,603.00	15.00	1,618.00	0.9%
CONSOLIDATED MANDATORY FEE (NOTE 1):				
Full-Time	\$ 1,138.00	\$ 26.00	\$ 1,164.00	2.3%
Part-Time	52.00	-	52.00	0.0%
SUMMARY: TOTAL TUITION AND FEES				
UNDERGRADUATE:				
Full-Time (10 or more credits per semester):				
Resident	\$ 4,408.00	\$ 134.00	\$ 4,542.00	3.0%
Non-Resident	14,026.00	134.00	14,160.00	1.0%
Western Undergraduate Exchange - Students starting Fall 2023 or later	6,043.00	188.00	6,231.00	3.1%
Western Undergraduate Exchange - Students starting prior to Fall 2023	6,612.00	201.00	6,813.00	3.0%
Part-Time (up to 9 credits per semester):				
Resident Tuition	441.00	13.00	454.00	2.9%
Non-Resident Tuition	1,403.00	13.00	1,416.00	0.9%
GRADUATE:				
Full-Time (9 or more credits per semester):				
Resident Tuition	\$ 5,274.00	\$ 134.00	\$ 5,408.00	2.5%
Non-Resident Tuition	14,892.00	134.00	15,026.00	0.9%
Part-Time (up to 8 credits per semester):				
Resident Tuition	586.00	15.00	601.00	2.6%
Non-Resident Tuition	1,655.00	15.00	1,670.00	0.9%



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OTHER FEES:				
PROFESSIONAL FEES (IN ADDITION TO ABOVE TUITION AND FEES):				
Full-Time Law	\$ 7,692.00	\$ 250.00	\$ 7,942.00	3.3%
Part-Time Law	855.00	27.00	882.00	3.2%
Full-Time Art & Architecture	716.00	-	716.00	0.0%
Part-Time Undergraduate Art & Architecture	72.00	-	72.00	0.0%
Part-Time Graduate Art & Architecture	80.00	-	80.00	0.0%
PROGRAM FEES (IN LIEU OF ABOVE TUITION AND FEES):				
Self-Support Program Fees:				
Master of Science in Athletic Training (1 year/3 semesters)	\$ 23,571.00	\$ -	\$ 23,571.00	0.0%
Doctorate in Athletic Training (1 year/3 semesters)	21,462.00	-	21,462.00	0.0%
McCall Field Campus Env Ed Graduate Certificate (1 year/2 semesters)	20,536.00	1,232.00	21,768.00	6.0%
McCall Field Campus MNR Env Ed/Science Communications (1 year + summer)	25,976.00	1,558.00	27,534.00	6.0%
Institutional Online Program Fees:				
Master of Public Administration (per semester)	3,750.00	-	3,750.00	0.0%
Bachelor of Business Administration (per credit hour)	360.00	-	360.00	0.0%
Master of Business Administration (per credit hour)	-	850.00	850.00	NEW FEE
Master of Natural Resources (per credit hour)	-	738.00	738.00	NEW FEE
Master of Science in Environmental Science (per credit hour)	-	738.00	738.00	NEW FEE
NEW STUDENT ORIENTATION:	\$ 125.00	\$ 55.00	\$ 180.00	44.0%
The university charges a one-time fee to first time undergraduate students for the New Student Orientation program.				
NOTE 1:				
The Consolidated Mandatory Fee is comprised of:				
Student Enrollment, Engagement and Success	\$ 57.66	\$ 4.18	\$ 61.84	7.2%
Institutional Operations, Services and Support	824.05	15.70	839.75	1.9%
Student Health and Wellness	186.16	4.65	190.81	2.5%
Student Government	66.03	1.32	67.35	2.0%
Student Government - Opt Out Portion *	4.10	0.15	4.25	3.7%
	<u>\$ 1,138.00</u>	<u>\$ 26.00</u>	<u>\$ 1,164.00</u>	<u>2.3%</u>

* Students will be able to opt-out and receive a credit to their account for the Student Clubs and Organizations portion of the Student Government fee.