



University
of Idaho

STUDENT TUITION AND FEE OVERVIEW

OPEN FORUM

MARCH 31, 2022

HOUSEKEEPING

- **IF YOU HAVE A QUESTION, PLEASE USE THE MICROPHONE IF YOU ARE HERE IN THE ROOM OR THE CHAT FUNCTION IF ATTENDING VIA ZOOM.**
- **THE RECORDING OF THIS SESSION AND ANY WRITTEN COMMENTS RECEIVED VIA EMAIL ARE MADE AVAILABLE TO THE STATE BOARD OF EDUCATION (SBOE)**

WHY ARE WE HERE TODAY?

- **TUITION AND FEES PLAY AN IMPORTANT ROLE IN FUNDING MANY ASPECTS OF THE STUDENT EXPERIENCE**
- **STUDENT INVOLVEMENT IN THE TUITION AND FEE SETTING PROCESS IS A TOP PRIORITY**
- **WE WELCOME COMMENTS:**
 - studentfees@uidaho.edu

HOW DID WE GET HERE?

- EACH YEAR, THE UNIVERSITY PUBLISHES AN “INITIAL NOTICE” AS REQUIRED BY THE SBOE – THIS DOCUMENT CAN BE FOUND ON THE UNIVERSITY BUDGET AND PLANNING WEBSITE: [HTTPS://WWW.UIDAHO.EDU/FINANCE/BUDGET-OFFICE/STUDENT-FEES](https://www.uidaho.edu/finance/budget-office/student-fees)
- THIS SPRING, OUR INITIAL NOTICE REFLECTED ESSENTIALLY NO CHANGES TO OUR RESIDENT AND NON-RESIDENT TUITION AND ONLY A MODEST INCREASE TO FEES.
- THIS PROPOSAL REFLECTS THE COMMITMENT BY UNIVERSITY OF IDAHO TO HOLDING TUITION FLAT FOR FY2023.

COMPONENTS OF THE FULL-TIME TUITION AND FEE PACKAGE

- **MANDATORY FEES**
 - ACTIVITY FEES RECOMMENDED BY THE DEDICATED STUDENT FEE COMMITTEE
 - OTHER (FACILITY AND TECHNOLOGY)
- **TUITION**



DEDICATED STUDENT FEE COMMITTEE

- **THIS COMMITTEE IS COMPRISED OF SEVEN VOTING MEMBERS REPRESENTING UNDERGRADUATE, GRADUATE AND LAW STUDENTS**
 - ASUI (4): Kallyn Mai, Kendall Smith, Olivia Niemi, Elizabeth Ramirez
 - GPSA (2): Seth Rose, Carson Silsby
 - SBA (1): Jack Tousley
- **UNITS FROM ACROSS CAMPUS PRESENT PROPOSALS FOR NEW OR INCREASED ACTIVITY FEES TO THE DEDICATED STUDENT FEE COMMITTEE**
- **THE COMMITTEE REVIEWS EACH FEE REQUEST AND VOTES ON INCREASES TO ARRIVE AT A RECOMMENDATION WHICH IS SUBMITTED TO PRESIDENT GREEN**
- **THESE RECOMMENDED CHANGES MAKE UP THE MAJORITY OF THE CHANGES TO THE OVERALL CONSOLIDATED MANDATORY FEE**

DEDICATED STUDENT FEE COMMITTEE



Dedicate Student Activity Fee	REQUESTED	RECOMMENDED
Total	\$16.98	\$29.21
<i>Details:</i>		
<i>Change in Employee Compensation (CEC)</i>	<i>(1%) \$3.73</i>	<i>(5%) \$18.65</i>
<i>Vandal ID Card</i>	1.00	0.55
<i>Black Student Union</i>	3.93	3.78
<i>Admin Support Position for Native American Student Center, Black Student Union and LGBTQA</i>	3.25	3.25
<i>Vandals Tutoring</i>	0.41	0.41
<i>Veteran Services</i>	1.20	0.57
<i>Sustainability Center</i>	1.45	1.10
<i>ISMaRT Clinic</i>	2.01	0.90

MANDATORY FEES

- **STATE BOARD POLICY HAS BEEN REVISED TO REFLECT A NEW STRUCTURE FOR ALL MANDATORY FEES, CONSISTING OF FOUR FEE CATEGORIES:**
 - **Student Enrollment, Engagement and Success:** Examples include Academic Success, Spirit Squad and Marching Band
 - **Institutional Operations, Services and Support:** Examples include Campus ID Card (Vandal Card), Diversity Center, Facility, Technology and Early Childhood Center
 - **Student Health and Wellness:** Examples include Recreation and Wellbeing, Student Health Services and Counseling and Testing Center:
 - **Student Government:** Supports Associated Students University of Idaho, Graduate and Professional Students Association and Student Bar Association. A subset of this fee is optional with students having the opportunity to request that this subset be refunded to them (more to come on this).



MANDATORY FEES (CONT)

Mandatory Fees per Semester:	FY2022	FY2023	\$ Change	% Change
Total	\$1,079.10	\$1,108.00	\$ 28.90	2.7%
<i>Change details:</i>				
<i>Student Enrollment, Engagement and Success</i>			1.58	
<i>Institutional Operations, Services and Support</i>			18.17	
<i>Student Health and Wellness</i>			7.25	
<i>Student Government</i>			1.90	

These changes reflect the \$29.21 recommendation of the Dedicated Student Fee Committee as well as a minor reduction to the Facility Fee



OPTIONAL FEE

NEW STATE LAW:

As part of the FY2022 state appropriation House Bill #387 that passed last spring, the state directed the Idaho State Board of Education to...“*evaluate the current lists of activity fees assessed to students and determine how and which fees supporting student activities, clubs, and organizations focused on individual beliefs and values can be structured to address the need for access, affordability, and choice*”.

REVISED STATE BOARD POLICY:

In response to this new law, a state-wide working group including State Board members, institutional representatives and State Board staff drafted a revision to the tuition and fee policy. This revision was passed last month and **allows institutions to identify *a portion* of their Student Government mandatory fee as optional:**

“Student Government: ...A subset of this fee includes funding for student activities, clubs, and organizations; of which students shall be allowed to opt-out of payment of this subset of the fee.”

OPTIONAL FEE

HOW MUCH IS THE OPTIONAL FEE?

- The university has set this opt-out portion of the fee at \$4.00 per semester for full-time students or \$0.18 per credit hour for part-time students.

HOW WAS THE OPTIONAL FEE AMOUNT DETERMINED?

- The full-time amount is based on the historical portion of the Student Government fee going to student activities, clubs and organizations via allocations made by student government. The part-time amount is a pro rata share of the part-time Student Government fee.

WHEN DOES THE OPTIONAL FEE GO INTO EFFECT?

- **This new optional fee is effective starting Fall semester, 2022.** The university is working on the process by which students will be able to elect to opt out of the optional fee. Communications on the optional fee and this new process will be coming out in the coming months.

OPTIONAL FEE

WHAT DOES THIS MEAN FOR STUDENTS?

- Effective Fall 2022, full-time students will be able to make an election to receive a refund of the \$4.00/semester optional fee (\$0.18/credit for part-time students).
- All students who pay mandatory fees are eligible to make the opt out election and receive a refund.
- Making this election does not impact a student's ability to participate in student activities, clubs or organizations supported by this fee.
- Student are still expected to pay their full amount owed by established deadlines – the optional fee will then be processed as a credit to students' accounts for those who elect to receive a refund.



TUITION

SBOE POLICIES AND PROCEDURES:

Tuition is the amount charged for any and all educational costs at University of Idaho, Boise State University, Idaho State University and Lewis Clark State College. Tuition is assessed for, but is not limited to, costs associated with academic services; instruction; the construction, maintenance, and operation of buildings and facilities; student services; or institutional support.

UNIVERSITY OF IDAHO EXAMPLE:

The University of Idaho uses funding from tuition to pay a portion of the salaries for faculty and staff.

PROPOSED CHANGE:

A slight decrease of \$0.90 per semester is proposed for FY2023.



TUITION (CONT)

WHAT DOES THIS MEAN FOR STUDENTS?

Tuition, along with our state appropriation and land grant endowments, make up the General Education budget for the university. These funds serve as the source behind the majority of the faculty and staff you interact with as well as education services available to you such as the Library and Advising. These funds also maintain many of the facilities on campus including academic buildings. This means that tuition plays a key role in ensuring the quality of the education you receive.

SPECIFICALLY FOR FY2023:

As indicated earlier, holding tuition flat for FY2023 reflects a commitment made by the University of Idaho. We firmly believe that holding tuition flat is the right thing to do and are committed to identifying ways to balance the budget and maintain the quality of your UI experience without increasing the burden on our students.



PULLING IT ALL TOGETHER – RESIDENT UNDERGRADUATE TUITION AND FEES

Resident Rates per Semester:	FY2022	FY2023	\$ Change	% Change
Tuition	\$3,090.90	\$3,090.00	(0.90)	0.0%
Student Enrollment, Engagement and Success	55.61	57.19	1.58	2.8%
Institutional Operations, Services and Support	784.52	802.69	18.17	2.3%
Student Health and Wellness	172.21	179.46	7.25	4.2%
Student Government	66.76	68.66	1.90	2.8%
Total Full-Time Tuition & Fees	\$4,170.00	\$4,198.00	\$28.00	0.7%



OTHER TUITION & FEES

Rates per Semester:	FY2022	FY2023	\$ Change	% Change
Undergraduate Non-Resident Tuition and Fees	\$ 13,788	\$ 13,816	\$ 28	0.7%
Western Undergraduate Exchange Tuition and Fees – New Students	6,255	5,743	(512)	(8.2%)
Western Undergraduate Exchange Tuition and Fees – Continuing Students	6,255	6,297	42	0.7%
Graduate Resident Tuition and Fees	4,956	4,984	28	0.6%
Graduate Non-Resident Tuition and Fees	14,574	14,602	28	0.2%

OTHER TUITION & FEES – PROFESSIONAL FEES

Rates per Semester:	FY2022	FY2023	\$ Change	% Change
Law <u>Additional</u> Professional Fee	\$ 6,692	\$ 7,192	\$ 500	7.5%
Art & Architecture <u>Additional</u> Professional Fee	695	716	21	3.0%



OTHER TUITION & FEES – SELF SUPPORT PROGRAMS *

Program Cost:	FY2022	FY2023	\$ Change	% Change
Master of Science – Athletic Training	\$ 22,434	\$ 22,995	\$ 561	2.5%
Doctorate – Athletic Training	19,941	20,938	997	5.0%
MOSS Environmental Ed Graduate Program	17,936	19,192	1,256	7.0%
MOSS MNR Env. Ed/Science Communications	22,688	24,276	1,588	7.0%

* Self-support programs pay the above fees in lieu of the standard tuition and mandatory fee package



PART-TIME TUITION & FEES

Rates per Credit Hour:	FY2022	FY2023	\$ Change	% Change
PT Resident Undergraduate	\$ 415	\$ 420	\$ 5	1.2%
PT Non-Resident Undergraduate	1,377	1,382	5	0.4%
PT Resident Graduate	549	554	5	0.9%
PT Non-Resident Graduate	1,618	1,623	5	0.3%
Law <u>Additional</u> Professional Fee	744	799	55	7.4%
Art & Architecture <u>Additional</u> Professional Fee – UG	70	72	2	2.9%
Art & Architecture <u>Additional</u> Professional Fee - GR	77	80	3	3.9%



NEXT STEP

THE STATE BOARD OF EDUCATION WILL MAKE THE FINAL DECISION REGARDING TUITION & FEES AT THEIR APRIL MEETING:

Date: April 20 – 21, 2022

Time: Tentative start time is 8:00 am

Location: University of Idaho Bruce Pitman Center (room TBD). State Board of Education meetings are also available via live streaming. Details on the exact location and live streaming will be made available on the State Board of Education website:

<https://boardofed.idaho.gov/board-meetings/>

Select “Board Meeting, Moscow” under Upcoming Events

If you are unable to find information on location or streaming, please contact Trina Mahoney (tmahoney@uidaho.edu / 208.885.4387) for assistance.



QUESTIONS OR COMMENTS

IF YOU WISH TO SUBMIT YOUR COMMENTS IN WRITING, PLEASE SEND THEM TO:

studentfees@uidaho.edu

All comments received prior to April 20 will be forwarded to the State Board of Education as part of our overall proposal.