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March 11, 2021

TO: Lauren Carlsen, ASUI President
Landry Gunter (Moscow) and Allyson Parker Roberts (Boise), SBA Presidents
Seth Rose, GPSA President
Zack Kellogg, Argonaut Editor-in-Chief

FROM: C. Scott Green, President

SUBJECT: FY2022 Student Tuition and Fees

The University of Idaho collaborative fee setting process is now concluded, and our proposal will be forwarded to the University of Idaho's Board of Regents for action at its April 21 - 22, 2021 meeting which will stream virtually (visit the Board's website for more information: <https://boardofed.idaho.gov/board-meetings/>). A budget presentation and open forum will be held on April 2nd, at 3:30 pm to obtain final University reaction to our proposal (location and/or virtual information to be announced).

I am grateful to each of the students who participated in the dedicated activity fee process, and extend a special acknowledgement to each of you in leadership positions. Student participation and leadership is very important as we work through the issues associated with student fees, and I am pleased to learn of the strong and principled efforts that you exhibited. I am also grateful for the efforts and leadership of Blaine Eckles and Trina Mahoney in working with you.

The University of Idaho, along with the other public universities in Idaho, committed to holding tuition flat for the upcoming year if Governor Brad Little's proposed higher education budget is approved by the Legislature and this proposal reflects that commitment. In the event that the Governor's proposed budget is not approved, institutions may need to revisit tuition rate changes. Holding tuition rates flat supports our goals to provide greater access to education for Idaho residents and to build a diverse community by attracting students from outside our state. The UI is also revising its WUE calculation to better align with the intent of the Western Interstate Commission for Higher Education. This change reduces the WUE package by \$531 per semester and will reduce tuition revenue by approximately \$1.2M.

We are proposing a modest increase of \$18 per semester to the consolidated mandatory fee, a combination of the former facility, technology and activity fees. This increase will generate approximately \$270K per year and is broken out as follows:

\$1.00 Tutoring and College Success	\$1.35 Raven's Scholars Program
\$6.05 Counseling and Testing Center	\$1.00 Intercollegiate Athletics
\$5.54 Recreation and Wellbeing	\$3.06 CEC for activity fees supporting salaries

A copy of the formal Notice of Intent is attached. Overall, this notice reflects the total tuition and fee package amounts the university plans to seek Board approval for; however the split between tuition and fees may change as the university works to implement changes in state policy. A final determination on tuition and fees will be made by the Regents of the University of Idaho in April. Until that time, you may provide feedback to this notice by emailing studentfees@uidaho.edu or contacting Trina Mahoney, AVP University Budget and Planning directly at tmahoney@uidaho.edu or 208.885.4387.

Again, thank you for your leadership, spirit of collaboration and commitment to the University of Idaho.

Copy to: Provost and Executive Vice President Torrey Lawrence
 Vice President for Finance and Administration Brian Foisy
 Dean of Students Blaine Eckles
 AVP University Budget and Planning Trina Mahoney
 Chair of Faculty Senate Barbara Kirchmeier



INITIAL NOTICE - MARCH 10, 2021

PROPOSED STUDENT TUITION AND FEE CHANGES FOR 2021-22 ACADEMIC YEAR

	FY2021 FULL-TIME PER SEMESTER	PROPOSED RATE CHANGES IN FY2022	PROPOSED FY2022 FULL-TIME PER SEMESTER	PERCENT RATE CHANGE FROM FY2021
UNDERGRADUATE TUITION (NOTE 2):				
Full-Time Resident Tuition	\$ 3,090.90	\$ -	\$ 3,090.90	0.0%
Full-Time Non-Resident Tuition	12,708.90	-	12,708.90	0.0%
Western Undergraduate Exchange	5,166.90	(531.00)	4,635.90	-10.3%
Part-Time Resident Tuition (up to 9 credits/sem)	368.00	-	368.00	0.0%
Part-Time Non-Resident Tuition (up to 9 credits/sem)	1,330.00	-	1,330.00	0.0%
GRADUATE TUITION:				
Full-Time Resident Tuition	\$ 3,876.90	\$ -	\$ 3,876.90	0.0%
Full-Time Non-Resident Tuition	13,494.90	-	13,494.90	0.0%
Part-Time Resident Tuition/Fees (up to 8 credits/sem)	502.00	-	502.00	0.0%
Part-Time Non-Resident Tuition/Fees (up to 8 credits/sem)	1,571.00	-	1,571.00	0.0%
CONSOLIDATED MANDATORY FEE (NOTE 1 AND 2):				
Full-Time	\$ 1,061.10	\$ 18.00	\$ 1,079.10	1.7%
Part-Time	47.00	-	47.00	0.0%
SUMMARY: TOTAL TUITION AND FEES				
UNDERGRADUATE:				
Full-Time Resident	\$ 4,152.00	\$ 18.00	\$ 4,170.00	0.4%
Full-Time Non-Resident	13,770.00	18.00	13,788.00	0.1%
Western Undergraduate Exchange	6,228.00	(513.00)	5,715.00	-8.2%
Part-Time Resident	415.00	-	415.00	0.0%
Part-Time Non-Resident	1,377.00	-	1,377.00	0.0%
GRADUATE:				
Full-Time Resident	\$ 4,938.00	\$ 18.00	\$ 4,956.00	0.4%
Full-Time Non-Resident	14,556.00	18.00	14,574.00	0.1%
Part-Time Resident	549.00	-	549.00	0.0%
Part-Time Non-Resident	1,618.00	-	1,618.00	0.0%
OTHER FEES:				
PROFESSIONAL FEES (IN ADDITION TO ABOVE TUITION AND FEES):				
Law Full Time	\$ 6,442.00	\$ 250.00	\$ 6,692.00	3.9%
Law Part Time	716.00	28.00	744.00	3.9%
Art & Architecture Full Time	695.00	-	695.00	0.0%
Art & Architecture Part Time Undergraduate	70.00	-	70.00	0.0%
Art & Architecture Part Time Graduate	77.00	-	77.00	0.0%
PROGRAM FEES (IN LIEU OF ABOVE TUITION AND FEES):				
Executive MBA (2 years)	\$ 47,900.00	\$ -	\$ 47,900.00	0.0%
Master of Science in Athletic Training (1 year/3 semesters)	22,434.00	-	22,434.00	0.0%
Doctorate in Athletic Training (1 year/3 semesters)	19,941.00	-	19,941.00	0.0%
MOSS Environmental Ed Graduate Program (1 year/2 semesters)	17,936.00	-	17,936.00	0.0%
MOSS MNR Environmental Ed/Science Communications (1 year + summer)	22,688.00	-	22,688.00	0.0%
Master of Public Administration Online Program Fee (per semester)	3,750.00	-	3,750.00	0.0%
NEW STUDENT ORIENTATION:	\$ 100.00	\$ -	\$ 100.00	0.0%
The university charges a one-time fee of \$100 to first time undergraduate students for the New Student Orientation program.				

NOTE 1:

Per State Board of Education policy, the consolidated mandatory fee is inclusive of all facilities, activity and technology fees. This fee includes capital improvement and building projects along with debt service required by these projects, the fee charged for activities which directly benefit and involve students and campus technology enhancements and operations directly related to services for student use and benefit. The activity fee portion of the consolidated mandatory fee is allocated based on recommendations from the dedicated student activity fee committee each year.

NOTE 2:

This proposed tuition and fee schedule reflects the total tuition and fee package amounts the university plans to seek Board approval for; however the split between tuition and fees may change as the university works to implement changes to state policy.