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March 6, 2019

TO: Nicole Skinner, ASUI President  
Scott Madson (Moscow) and Rebecca Kopp (Boise), SBA Presidents  
Ananth Jillepalli, GPSA President  
Brandon Hill, Argonaut Editor-in-Chief

FROM: Chuck Staben, President

SUBJECT: FY2020 Student Fees and Tuition

We have concluded the University of Idaho collaborative fee setting process, and our proposal will be forwarded to the University of Idaho's Board of Regents for action at its April 17 - 18, 2019 meeting here on the University of Idaho's Moscow campus. A budget presentation and open forum will be held on April 4<sup>th</sup>, at 3:30 pm in the Commons Whitewater/Clearwater Rooms, to obtain final University reaction to our proposal.

I am grateful to each of the students who participated in the dedicated activity fees process, and extend a special acknowledgement to each of you in leadership positions. Student participation and leadership is very important as we work through the issues associated with student fees, and I am pleased to learn of the strong and principled efforts that you exhibited. I am also grateful for the efforts and leadership of Blaine Eckles and Trina Mahoney in working with you.

The attached Notice of Intent proposes an increase of \$316 per semester or \$632 in annual resident undergraduate tuition and fees per academic year. This 8.0% increase will bring the annual cost of attending the University of Idaho from \$7,864 to \$8,496. The overall fee proposal will provide approximately \$7.2M in additional gross tuition revenues over FY2019 budget that are essential to help the University maintain and improve programs, and invest in areas necessary for a vibrant future. Increases in fee revenues will likewise provide funding needed to support student services and activities, and to increase university-funded scholarship and waiver programs.

In the final analysis, we have settled on an outcome that is a wise investment of our students' resources, and that balances a commitment to affordability with the need to effectively resource the living and learning environment that makes our university an exemplary value in higher education. While enrolled at the University of Idaho, access to a range of quality programs, both academic and non-academic, provides an advantage to our students, enabling University of Idaho graduates to lead and to live healthy, prosperous lives in the 21<sup>st</sup> century.

A copy of the formal Notice of Intent is attached. These materials have been prepared and distributed as prescribed by Board policy. A final determination on tuition and fees will be made by the Regents of the University of Idaho in April. Until that time, you may provide feedback to this notice by emailing [studentfees@uidaho.edu](mailto:studentfees@uidaho.edu) or contacting Trina Mahoney, Budget Director directly at [tmahoney@uidaho.edu](mailto:tmahoney@uidaho.edu) or 208.885.4387.

Again, thank you for your leadership, spirit of collaboration and commitment to the University of Idaho.

Copy to: Provost and Executive Vice President John Wiencek  
Vice President for Finance and Administration Brian Foisy  
Dean of Students Blaine Eckles  
Budget Director Trina Mahoney  
Chair of Faculty Senate Aaron Johnson



**INITIAL NOTICE ISSUED MARCH 6, 2019**  
**STUDENT TUITION AND FEE CHANGES FOR 2019-20 ACADEMIC YEAR**

	FY2019 FULL-TIME PER SEMESTER	PROPOSED RATE CHANGES IN FY2020	PROPOSED FY2020 FULL-TIME PER SEMESTER	PERCENT RATE CHANGE FROM FY2019
<b>UNDERGRADUATE TUITION:</b>				
Full-Time Resident Tuition	\$ 2,889.22	\$ 297.68	\$ 3,186.90	10.3%
Full-Time Non-Resident Tuition	11,707.22	1,261.68	12,968.90	10.8%
Western Undergraduate Exchange	4,855.22	455.68	5,310.90	9.4%
Part-Time Resident Tuition (up to 9 credits/sem)	347.50	30.50	378.00	8.8%
Part-Time Non-Resident Tuition (up to 9 credits/sem)	1,229.50	126.50	1,356.00	10.3%
<b>GRADUATE TUITION:</b>				
Full-Time Resident Tuition	\$ 3,633.22	\$ 355.68	\$ 3,988.90	9.8%
Full-Time Non-Resident Tuition	12,451.22	1,319.68	13,770.90	10.6%
Part-Time Resident Tuition/Fees (up to 8 credits/sem)	474.50	39.50	514.00	8.3%
Part-Time Non-Resident Tuition/Fees (up to 8 credits/sem)	1,453.50	147.50	1,601.00	10.1%
<b>FEES (SEE DETAILS ON PAGES 2 &amp; 3):</b>				
Full-Time Fees	\$ 1,042.78	\$ 18.32	\$ 1,061.10	1.8%
Part-Time Fees	45.50	1.50	47.00	3.3%
<b>SUMMARY: TOTAL TUITION AND FEES</b>				
<b>UNDERGRADUATE:</b>				
Full-Time Resident	\$ 3,932.00	\$ 316.00	\$ 4,248.00	8.0%
Full-Time Non-Resident	12,750.00	1,280.00	14,030.00	10.0%
Western Undergraduate Exchange	5,898.00	474.00	6,372.00	8.0%
Part-Time Resident	393.00	32.00	425.00	8.1%
Part-Time Non-Resident	1,275.00	128.00	1,403.00	10.0%
<b>GRADUATE:</b>				
Full-Time Resident	\$ 4,676.00	\$ 374.00	\$ 5,050.00	8.0%
Full-Time Non-Resident	13,494.00	1,338.00	14,832.00	9.9%
Part-Time Resident	520.00	41.00	561.00	7.9%
Part-Time Non-Resident	1,499.00	149.00	1,648.00	9.9%
<b>OTHER TUITION AND FEES:</b>				
<b>PROFESSIONAL FEES (in addition to above tuition and fees):</b>				
Law Full Time	\$ 5,817.00	\$ 375.00	\$ 6,192.00	6.4%
Law Part Time	646.00	42.00	688.00	6.5%
Art & Architecture Full Time	651.00	24.00	675.00	3.7%
Art & Architecture Part Time Undergraduate	65.00	3.00	68.00	4.6%
Art & Architecture Part Time Graduate	72.00	3.00	75.00	4.2%
<b>PROGRAM FEES:</b>				
Executive MBA (2 years)	\$ 44,100.00	\$ 3,800.00	\$ 47,900.00	8.6%
Masters of Science in Athletic Training (1 year/3 semesters)	22,434.00	-	22,434.00	0.0%
Doctorate in Athletic Training (1 year/3 semesters)	19,941.00	-	19,941.00	0.0%
MOSS Environmental Ed Graduate Program (1 year/2 semesters)	16,282.00	1,302.00	17,584.00	8.0%
MOSS MNR Environmental Ed/Science Communications	20,596.00	1,648.00	22,244.00	8.0%
<b>NEW STUDENT ORIENTATION:</b>	\$ 100.00	\$ -	\$ 100.00	0.0%
The university charges a one-time fee of \$100 to first time undergraduate students for the New Student Orientation program.				



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<b>FULL-TIME FEE DETAILS:</b>				
FACILITY FEE	\$ 395.81	\$ 15.00	\$ 410.81	3.8%
TECHNOLOGY FEE	\$ 82.70	\$ -	\$ 82.70	0.0%
<b>DEDICATED ACTIVITY FEES</b>				
Student Government	\$ 65.74	\$ 0.74	\$ 66.48	1.1%
Alternative Service Breaks	3.84	-	3.84	0.0%
Alternative Transportation (new fee)	-	0.84	0.84	N/A New Fee
Athletic Training Services	2.33	1.45	3.78	62.2%
Campus Card	8.33	-	8.33	0.0%
Campus Recreation	78.04	1.83	79.87	2.3%
Campus Recreation - Sports Clubs	5.65	0.20	5.85	3.5%
Commons / Bruce Pitman Center - Operations	71.18	-	71.18	0.0%
Commons / Bruce Pitman Center - Maintenance	3.96	-	3.96	0.0%
Diversity Center	2.42	-	2.42	0.0%
Fine Arts	2.79	-	2.79	0.0%
Intercollegiate Athletics	110.47	-	110.47	0.0%
International Experience Grants	0.83	-	0.83	0.0%
Kibbie, / Mem Gym / Swim Ctr - Operations	36.61	-	36.61	0.0%
Kibbie Maintenance	0.46	-	0.46	0.0%
LGBQTA	4.27	0.54	4.81	12.6%
Marching Band	6.98	-	6.98	0.0%
Media Administration	18.69	0.29	18.98	1.6%
Native American Student Center	0.98	-	0.98	0.0%
Office of Multicultural Affairs	7.28	1.74	9.02	23.9%
Performing Arts	1.86	0.53	2.39	28.5%
Readership Program	0.25	-	0.25	0.0%
Spirit Squad	3.04	-	3.04	0.0%
Student Affairs Programming	17.14	0.29	17.43	1.7%
Student Alumni Relations Board	1.05	0.15	1.20	14.3%
Student Athlete Support Services (Moved to Tuition)	16.89	(16.89)	0.00	-100.0%
Student Health Services	40.49	-	40.49	0.0%
Student Services - Alcohol Education	1.51	0.04	1.55	2.6%
Student Services - Campus Life	0.93	-	0.93	0.0%
Student Services - Counseling & Testing Center	17.46	6.04	23.50	34.6%
Student Services - Early Childhood Center	11.46	0.82	12.28	7.2%
Student Services - Violence Prevention Program	4.06	0.09	4.15	2.2%
Sustainability Center	5.12	-	5.12	0.0%
Sustainability Center - Alternative Energy Initiatives (new fee)	-	1.75	1.75	N/A New Fee
Tutoring and College Success	2.91	-	2.91	0.0%
Undergraduate Research Office	2.35	-	2.35	0.0%
Veteran and Military Family Services	1.00	-	1.00	0.0%
Women's Center	5.90	2.87	8.77	48.6%
<b>Total Dedicated Activity Fees</b>	<b>\$ 564.27</b>	<b>\$ 3.32</b>	<b>\$ 567.59</b>	<b>0.6%</b>
<b>TOTAL FULL-TIME FEES:</b>	<b>\$ 1,042.78</b>	<b>\$ 18.32</b>	<b>\$ 1,061.10</b>	<b>1.8%</b>



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<b>PART-TIME FEE DETAILS:</b>				
FACILITY FEE	\$ 20.20	\$ 1.50	\$ 21.70	7.4%
TECHNOLOGY FEE	\$ 8.27	\$ -	\$ 8.27	0.0%
<b>DEDICATED ACTIVITY FEES</b>				
Associated Students-Incl Diversity Ctr	\$ 3.04	\$ -	\$ 3.04	0.0%
Campus Card	0.53	-	0.53	0.0%
Campus Rec: Intramurals/Sports Clubs	1.14	-	1.14	0.0%
Campus Rec: SRC Operations / R & R	1.03	-	1.03	0.0%
Commons / Bruce Pitman Center - Operations	1.42	-	1.42	0.0%
Intercollegiate Athletics	3.00	-	3.00	0.0%
Kibbie / Mem Gym / Swim Center - Operations	2.15	-	2.15	0.0%
Marching Band	0.44	-	0.44	0.0%
Student Health Services	3.62	-	3.62	0.0%
Student Services - Counseling & Testing Center	0.66	-	0.66	0.0%
Total Dedicated Activity Fees	<u>\$ 17.03</u>	<u>\$ -</u>	<u>\$ 17.03</u>	<u>0.0%</u>
<b>TOTAL PART-TIME FEES:</b>	<u><u>\$ 45.50</u></u>	<u><u>\$ 1.50</u></u>	<u><u>\$ 47.00</u></u>	<u><u>3.3%</u></u>