

March 7, 2018

TO: McKenzie MacDonald, ASUI President
Erin McCrillis, SBA President
Ezekiel Adekanmbi, GPSA President
Savannah Cardon, Argonaut Editor

FROM: Chuck Staben, President



SUBJECT: FY2019 Student Fees and Tuition

The University of Idaho collaborative fee setting process is now concluded, and our proposal will be forwarded to the University of Idaho's Board of Regents for action at its April 18 - 19, 2018 meeting here on the University of Idaho's Moscow campus. A budget presentation and open forum will be held on April 5th, at 3:30 pm in the Commons Horizon/Aurora Rooms, to obtain final University reaction to our proposal.

I am grateful to each of the students who participated in the dedicated activity fees process, and extend a special acknowledgement to each of you in leadership positions. Student participation and leadership is very important as we work through the issues associated with student fees, and I am pleased to learn of the strong and principled efforts that you exhibited. I am also grateful for the efforts and leadership of Blaine Eckles and Trina Mahoney in working with you.

The attached Notice of Intent proposes an increase of \$300 per semester or \$600 in annual resident undergraduate tuition and fees per academic year. This 8.0% increase will bring the annual cost of attending the University of Idaho from \$7,488 to \$8,088. The overall fee proposal will provide approximately \$3.6 million in additional net tuition revenues over FY2018 budget that are essential to help the University maintain and improve programs, and invest in areas necessary for a vibrant future. Increases in fee revenues will likewise provide funding needed to support student services and activities, and to increase university-funded scholarship programs.

In the final analysis, we have settled on an outcome that is a wise investment of our students' resources, and that balances a commitment to affordability with the need to effectively resource the living and learning environment that makes our university an exemplary value in higher education. While enrolled at the University of Idaho, access to a range of quality programs, both academic and non-academic, provides an advantage to our students, enabling University of Idaho graduates to lead and to live healthy, prosperous lives in the 21st century.

A copy of the formal Notice of Intent is attached. These materials have been prepared and distributed as prescribed by Board policy. A final determination on tuition and fees will be made by the Regents of the University of Idaho in April. Until that time, you may provide feedback to this notice by emailing studentfees@uidaho.edu or contacting Trina Mahoney, Budget Director directly at tmahoney@uidaho.edu or 208.885.4387.

Again, thank you for your leadership, spirit of collaboration and commitment to the University of Idaho.

Copy to: Provost and Executive Vice President John Wiencek
Vice President for Finance and Administration Brian Foisy
Dean of Students Blaine Eckles
Budget Director Trina Mahoney
Chair of Faculty Senate Patrick Hrdlicka

University of Idaho

Initial Notice Issued March 7, 2018

Student Tuition and Fee Changes for 2018-19 Academic Year

	FY2018 Full-time Per Semester	Proposed Rate Changes in FY2019	Proposed FY2019 Full-time Per Semester	Percent Rate Change from FY2018
Undergraduate Tuition:				
Full-Time Resident Tuition	\$ 2,722.18	\$ 279.04	\$ 3,001.22	10%
Full-Time Non-Resident Tuition	10,884.18	936.04	11,820.22	9%
Part-Time Resident Tuition (up to 9 credits/sem)	328.50	30.00	358.50	9%
Part-Time Non-Resident Tuition (up to 9 credits/sem)	1,145.50	95.00	1,240.50	8%
Graduate Tuition:				
Full-Time Resident Tuition	\$ 3,410.18	\$ 335.04	\$ 3,745.22	10%
Full-Time Non-Resident Tuition	11,572.18	992.04	12,564.22	9%
Part-Time Resident Tuition/Fees (up to 8 credits/sem)	446.50	40.00	486.50	9%
Part-Time Non-Resident Tuition/Fees (up to 8 credits/sem)	1,353.50	113.00	1,466.50	8%
Fees:				
Full-Time Fees (see detail on Page 2)	\$ 1,021.82	\$ 20.96	\$ 1,042.78	2%
Part-Time Fees	45.50	-	45.50	0%
Summary: Total Tuition and Fees				
Undergraduate:				
Full-Time Resident	\$ 3,744.00	\$ 300.00	\$ 4,044.00	8%
Full-Time Non-Resident	11,906.00	957.00	12,863.00	8%
Part-Time Resident	374.00	30.00	404.00	8%
Part-Time Non-Resident	1,191.00	95.00	1,286.00	8%
Graduate:				
Full-Time Resident	\$ 4,432.00	\$ 356.00	\$ 4,788.00	8%
Full-Time Non-Resident	12,594.00	1,013.00	13,607.00	8%
Part-Time Resident	492.00	40.00	532.00	8%
Part-Time Non-Resident	1,399.00	113.00	1,512.00	8%
Other Tuition and Fees:				
Professional Fees (in addition to above tuition and fees):				
Law Full Time	\$ 5,442.00	\$ 375.00	\$ 5,817.00	7%
Law Part Time	605.00	41.00	646.00	7%
Art & Architecture Full Time	651.00	-	651.00	0%
Art & Architecture Part Time Undergraduate	65.00	-	65.00	0%
Art & Architecture Part Time Graduate	72.00	-	72.00	0%
Western Undergraduate Exchange Fee:	1,872.00	150.00	2,022.00	8%
Program Fees				
Executive MBA (2 years)	\$ 44,100.00	\$ -	\$ 44,100.00	0%
Professional Practices Doctorate (3 years)	30,000.00	-	30,000.00	0%
Masters of Science in Athletic Training (1 year/3 semesters)	22,434.00	-	22,434.00	0%
Doctorate in Athletic Training (1 year/3 semesters)	19,941.00	-	19,941.00	0%
MOSS Environmental Ed Graduate Program (1 year/2 semesters)	15,656.00	626.00	16,282.00	4%
MOSS MNR Environmental Ed/Science Communications	19,804.00	792.00	20,596.00	4%
Doctorate in Higher Education Leadership (4 years)	36,000.00	-	36,000.00	0%
New Student Orientation:	\$ 100.00	\$ -	\$ 100.00	0%
The university charges a one-time fee of \$100 to first time undergraduate students for the New Student Orientation program				

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Full-Time Fee Details:				
Facility Fee	\$ 395.81	\$ -	\$ 395.81	0%
Technology Fee	\$ 82.70	\$ -	\$ 82.70	0%
Dedicated Activity Fees:				
Student Government	\$ 64.20	\$ 1.54	\$ 65.74	2%
Alternative Service Breaks	3.84	-	3.84	0%
Athletic Training Services	2.26	0.07	2.33	3%
Campus Card	8.33	-	8.33	0%
Campus Rec: Intramurals	12.71	-	12.71	0%
Campus Rec: Sports Clubs	5.35	0.30	5.65	6%
Campus Rec: SRC Operations	47.85	3.88	51.73	8%
Campus Rec: SRC Maintenance	1.86	3.50	5.36	188%
Commons / Pitman Center: Operations	71.18	-	71.18	0%
Commons / Pitman Center: Student Organizations	16.57	0.57	17.14	3%
Commons / Pitman Center: Maintenance	3.96	-	3.96	0%
Diversity Center	2.42	-	2.42	0%
Fine Arts	2.79	-	2.79	0%
Intercollegiate Athletics	107.77	2.70	110.47	3%
International Experience Grants	0.83	-	0.83	0%
LGBQTA	3.65	0.62	4.27	17%
Marching Band	6.98	-	6.98	0%
Media Administration	18.30	0.39	18.69	2%
Native American Student Center	0.88	0.10	0.98	11%
Office of Multicultural Affairs	6.61	0.67	7.28	10%
Outdoor Programs	7.74	0.50	8.24	6%
Performing Arts	1.86	-	1.86	0%
Readership Program	0.25	-	0.25	0%
Sales Tax (event tickets)	1.50	(1.50)	0.00	-100%
Spirit Squad	2.83	0.21	3.04	7%
Student Alumni Relations Board	0.93	0.12	1.05	13%
Student Health Services	40.49	-	40.49	0%
Student Services - Alcohol Education	1.40	0.11	1.51	8%
Student Services - Campus Life	0.93	-	0.93	0%
Student Services - Counseling & Testing Center	16.39	1.07	17.46	7%
Student Services - Early Childhood Center	10.03	1.43	11.46	14%
Student Services - Violence Prevention Program	3.91	0.15	4.06	4%
Student Athlete Support Services	15.44	1.45	16.89	9%
Sustainability Center	5.12	-	5.12	0%
Tutoring and College Success	1.66	1.25	2.91	75%
Undergraduate Research Office	2.05	0.30	2.35	15%
University Support Services (Kibbie, Mem Gym, Swim Ctr)	36.61	-	36.61	0%
University Support Services R & R	0.46	-	0.46	0%
Veteran and Military Family Services (New Fee)	-	1.00	1.00	N/A - New Fee
Women's Center	5.37	0.53	5.90	10%
Total Dedicated Activity Fees	\$ 543.31	\$ 20.96	\$ 564.27	4%
Total Full-Time Fees:	\$ 1,021.82	\$ 20.96	\$ 1,042.78	2%
Part-Time Fee Details:				
Facility Fee	\$ 20.20	\$ -	\$ 20.20	0%
Technology Fee	\$ 8.27	\$ -	\$ 8.27	0%
Dedicated Activity Fees:				
Associated Students-Incl Diversity Ctr \$2.00	\$ 3.04	\$ -	\$ 3.04	0%
Campus Card	0.53	-	0.53	0%
Campus Rec: Intramurals/Sports Clubs	1.14	-	1.14	0%
Campus Rec: SRC Operations / R & R	1.03	-	1.03	0%
Commons/Union Operations / R & R	1.42	-	1.42	0%
Intercollegiate Athletics	3.00	-	3.00	0%

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Marching Band	0.44	-	0.44	0%
Student Health Services	3.62	-	3.62	0%
Student Services - Counseling & Testing Center	0.66	-	0.66	0%
University Support Services (Kibbie, Mem Gym, Swim Ctr)	2.15	-	2.15	0%
Total Dedicated Activity Fees	\$ 17.03	\$ -	\$ 17.03	0%
Total Part-Time Fees:	\$ 45.50	\$ -	\$ 45.50	0%