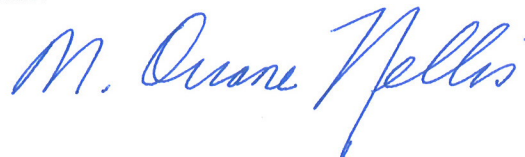


MEMORANDUM

TO: Samantha Perez, ASUI President
Ryan Sargent, SBA President
Forrest Bowlick, GPSA President
Elizabeth Rudd, Argonaut Editor

FROM: M. Duane Nellis, President



DATE: March 6, 2012

SUBJECT: FY2013 Student Fees and Tuition

The University of Idaho collaborative fee setting process is now concluded, and our proposal will be forwarded to the University of Idaho's Board of Regents for action at its April 18 - 19, 2012 meeting. A budget presentation and open forum will be held on March 22nd, at 3:30 pm in the Commons Clearwater Room, to obtain final reaction to our proposal.

I am grateful to each of the students who participated in the dedicated activity fees process, and extend a special acknowledgement to each of you in leadership positions. Student participation and leadership was very important as we worked through the issues associated with student fees, and I am pleased to learn of the strong and principled efforts that you exhibited. I am also grateful for the efforts and leadership of Bruce Pitman and Trina Mahoney in working with you.

The attached Notice of Intent proposes an increase of \$356 in resident undergraduate fees per academic year. This 6.1% increase will bring the annual cost of attending the University of Idaho from \$5,856 to \$6,212. The overall fee proposal will provide approximately \$3.7 million in additional revenues over FY2012 budget that are essential to help the University and various activity areas maintain and improve programs and services for our students, and invest in areas necessary for a vibrant future.

In final analysis, we have settled on an outcome that is a wise investment of our students' resources. While enrolled at the University of Idaho, access to a range of quality programs, both academic and non-academic, provides an advantage to our students, enabling University of Idaho graduates to lead and to live, healthy, prosperous lives in the 21st century.

A copy of the formal Notice of Intent is attached. These materials have been prepared and distributed as prescribed by Board policy. A final determination on fees will be made by the Regents of the University of Idaho in April. Until that time, you may provide feedback to this notice by writing or sending e-mail to Executive Director Planning and Budget Keith Ickes, to Provost and Executive Vice President Doug Baker, or to me at (studentfees@uidaho.edu).

Again, thank you for your leadership, spirit of collaboration and commitment to the University of Idaho.

Copy to: Provost and Executive Vice President Doug Baker
Vice President of Finance and Administration Ron Smith
Vice Provost for Student Affairs & Dean of Students Bruce Pitman
Executive Director of Planning and Budget Keith Ickes
Budget Director Trina Mahoney
Chair of Faculty Senate Paul Joyce

Attachments

University of Idaho

Initial Notice Issued March 6, 2012

Full-time Student Fee Changes for 2012-13 Academic Year

NOTE: This is a revised version as of March 15 - no dollar amounts were changed but title corrections were made

	FY2012 Full-time Per Academic Year	Proposed Rate Changes in FY2013	Proposed FY2013 Full-time Per Academic Year	Percent Rate Change from FY2012
Facility Fees	\$ 790.50	\$ -	\$ 790.50	0.0%
General Education Operating Budget				
Tuition	\$ 3,874.18	\$ 356.00	\$ 4,230.18	9.2%
Student Computing & Network Access	125.40	\$ -	\$ 125.40	0.0%
Dedicated Activity Fees				
Alumni Association Fee	\$ 2.00	\$ -	\$ 2.00	0.0%
Associated Students-Incl Diversity Ctr \$2.00	194.00	2.00	196.00	1.0%
Campus Card	17.90		17.90	0.0%
Campus Rec: Intramurals/Sports Clubs	38.50		38.50	0.0%
Campus Rec: SRC Operations / R & R	88.60	6.00	94.60	6.8%
Commons/Union Operations / R & R	182.30	2.20	184.50	1.2%
Fine Arts	6.00		6.00	0.0%
HPERD Locker Services	2.50	(2.50)	0.00	-100.0%
Intercollegiate Athletics	254.04		254.04	0.0%
Mem Gym Cage	6.50		6.50	0.0%
Swim Center	10.00		10.00	0.0%
Kibbie Center Operations	55.76		55.76	0.0%
Marching Band	14.50		14.50	0.0%
Native American Student Center	-	1.50	1.50	0.0%
Performing Arts	4.00		4.00	0.0%
Sales Tax (event tickets)	3.22		3.22	0.0%
Spirit Squad	6.00		6.00	0.0%
Student Health Services	79.60	2.00	81.60	2.5%
Student Research Grants	12.00	(12.00)	0.00	-100.0%
Student Services - Alcohol Education	2.90		2.90	0.0%
Student Services - Campus Life	2.00		2.00	0.0%
Student Services - Counseling & Testing Center	19.90	2.00	21.90	10.1%
Student Services - Early Childhood	13.00	2.30	15.30	17.7%
Student Services - Minority Student Programs	6.00		6.00	0.0%
Student Services - New Student Orientation	8.00		8.00	0.0%
Student Services - Violence Prevention Program	8.00		8.00	0.0%
Student Services - Women's Center / LGBTQTA	11.70	2.50	14.20	21.4%
Sustainability Center	11.00		11.00	0.0%
Transit Service	6.00	(6.00)	0.00	0.0%
Subtotal Dedicated Activity Fees	\$ 1,065.92	\$ -	\$ 1,065.92	0.0%
Total Full Time Fee per Academic Year	\$ 5,856.00	\$ 356.00	\$ 6,212.00	6.1%
Other Fees and Tuition per Academic Year				
Graduate/Professional Fee	\$ 826.00	\$ 124.00	\$ 950.00	15.0%
WUE Fee	2,928.00	178.00	3,106.00	6.1%
Non-Resident Tuition	12,520.00	268.00	12,788.00	2.1%
Part Time Fees and Tuition per Credit Hour				
Undergraduate Academic Year	\$ 293.00	\$ 18.00	\$ 311.00	6.1%
Undergraduate Summer Session	293.00	18.00	311.00	6.1%
Graduate/Professional Fee	41.00	7.00	48.00	17.1%
Non-Resident Tuition	626.00	13.00	639.00	2.1%
Professional Fees				
Law College Dedicated Fee	\$ 7,358.00	\$ 516.00	\$ 7,874.00	7.0%
Law College Dedicated Fee - Part Time	368.00	26.00	394.00	7.1%
Architecture Program Dedicated Fee	986.00	-	986.00	0.0%
Architecture Program Dedicated Fee - Part Time	493.00	-	493.00	0.0%
Bioregional Planning	1,050.00	-	1,050.00	0.0%
Bioregional Planning - Part Time	525.00	-	525.00	0.0%