

UNIVERSITY OF IDAHO
SUMMARY OF SOURCES AND USES OF FUNDS
FISCAL YEAR 2025

	BOARD APPROVED BUDGETS			NON-BOARD APPROVED BUDGETS			TOTAL		
	GENERAL EDUCATION	SPECIAL & HEALTH EDUCATION PROGRAMS	AG RESEARCH & EXTENSION	AUXILIARY ENTERPRISE	LOCAL	GRANTS & CONTRACTS	OPERATING BUDGETS	% OF TOTAL	
SOURCES OF FUNDS:									
STATE APPROPRIATIONS									
1	General Account	\$ 109,126,500	\$ 13,300,400	\$ 37,966,900	\$ -	\$ -	\$ -	\$ 160,393,800	32.6%
2	General Acct - One time funds	-	-	-	-	-	-	-	0.0%
3	Endowment Funds	14,862,000	-	-	-	-	-	14,862,000	3.0%
4	Student Fees	74,911,500	-	-	-	-	-	74,911,500	15.2%
5	One-time Other Funds	-	-	-	-	-	-	-	0.0%
6	APRA State Fiscal Rec Fnds	-	-	532,100	-	-	-	532,100	0.1%
7									
8	TOTAL APPROPRIATIONS	\$ 198,900,000	\$ 13,300,400	\$ 38,499,000	\$ -	\$ -	\$ -	\$ 250,699,400	51.0%
9									
10	Other Student Fees	\$ -	\$ 2,946,200	\$ -	\$ 5,302,834	\$ 23,209,252	\$ -	\$ 31,458,286	6.4%
11	Federal Grants & Contracts	-	-	-	-	-	76,212,086	76,212,086	15.5%
12	Federal Ag & Extension	-	-	-	-	-	6,054,077	6,054,077	1.2%
13	State Grants & Contracts	-	-	-	-	-	10,642,573	10,642,573	2.2%
14	Private Gifts, Grts & Contr	-	-	-	4,345,500	26,611,258	4,609,136	35,565,894	7.2%
15	Sales & Serv of Educ Act	-	-	-	-	18,029,867	-	18,029,867	3.7%
16	Sales & Serv of Aux Ent	-	-	-	30,188,966	-	-	30,188,966	6.1%
17	Indirect Costs	-	-	-	-	14,750,000	-	14,750,000	3.0%
18	Other	-	100,000	-	-	17,813,918	-	17,913,918	3.6%
19									
20	TOTAL REVENUE	\$ 198,900,000	\$ 16,346,600	\$ 38,499,000	\$ 39,837,300	\$ 100,414,295	\$ 97,517,872	\$ 491,515,067	100.0%
USES OF FUNDS:									
21	Instruction	\$ 74,320,487	\$ 14,594,000	\$ -	\$ -	\$ 36,614,333	\$ 2,327,474	\$ 127,856,294	26.1%
22	Research	6,061,877	1,752,600	21,745,691	-	1,365,882	60,609,036	91,535,086	18.7%
23	Public Service	-	-	16,753,309	-	1,827,690	29,899,991	48,480,990	9.9%
24	Academic Support	19,266,153	-	-	-	9,722,951	-	28,989,104	5.9%
25	Libraries	8,718,669	-	-	-	367,181	-	9,085,850	1.9%
26	Student Services	13,414,999	-	-	-	3,874,983	-	17,289,982	3.5%
27	Institutional Support	38,772,908	-	-	-	9,400,456	-	48,173,364	9.8%
28	Physical Plant	26,620,108	-	-	-	9,723,466	20,874	36,364,448	7.4%
29	Scholarships & Fellowships	6,834,799	-	-	-	21,892,562	4,660,497	33,387,858	6.8%
30	Auxiliary Enterprises	590,000	-	-	27,496,128	1,813,091	-	29,899,219	6.1%
31	Athletics (1)	4,300,000	-	-	10,531,406	3,811,700	-	18,643,106	3.8%
32									
33	TOTAL USES	\$ 198,900,000	\$ 16,346,600	\$ 38,499,000	\$ 38,027,534	\$ 100,414,295	\$ 97,517,872	\$ 489,705,301	100.0%
34									
35									
36	INCR/(DECR) TO BALANCE	\$ -	\$ -	\$ -	\$ 1,809,766	\$ -	\$ -	\$ 1,809,766	
37									
38									
39	EMPLOYEE FTE	1,352.54	44.72	310.48	177.40	512.80	424.49	2,822.43	
40									

(1) The General Education program supports intercollegiate athletics, which is an auxiliary enterprise. General Education support for athletics is reported in the General Education column, not the auxiliary enterprise column.