UNIVERSITY OF IDAHO

SUMMARY OF SOURCES AND USES OF FUNDS FISCAL YEAR 2025

| | | BOARD APPROVED BUDGETS SPECIAL & HEALTH | | | | | | NON-BOARD APPROVED BUDGETS | | | | | | TOTAL | |
|---|---|--|--|------|---|----|--|----------------------------|---|------|---|----|--|---|---|
| | | | ERAL | ED | UCATION OGRAMS | | RESEARCH EXTENSION | | AUXILIARY NTERPRISE | | LOCAL | | GRANTS & | OPERATING BUDGETS | % OF TOTAL |
| SOU | RCES OF FUNDS: | | | | | | | | | | | | | | |
| | STATE APPROPRIATIONS | | | | | | | | | | | | | | |
| 1 | General Account | \$ 109,1 | 126,500 | \$ 1 | 3,300,400 | \$ | 37,966,900 | \$ | - | \$ | - | \$ | - | \$ 160,393,800 | 32.6% |
| 2 | General Acct - One time funds | | - | | - | | - | | | | - | | | - | 0.0% |
| 3 | Endowment Funds | 14,8 | 862,000 | | - | | - | | | | - | | | 14,862,000 | 3.0% |
| 4 | Student Fees | 74,9 | 911,500 | | - | | - | | | | - | | | 74,911,500 | 15.2% |
| 5 | One-time Other Funds | | - | | - | | - | | | | - | | | - | 0.0% |
| 6 7 | APRA State Fiscal Rec Fnds | | - | | - | | 532,100 | | | | - | | | 532,100 | 0.1% |
| 8 | TOTAL APPROPRIATIONS | \$ 198,9 | 900,000 | \$ 1 | 3,300,400 | \$ | 38,499,000 | \$ | - | \$ | - | \$ | - | \$ 250,699,400 | 51.0% |
| 9 | | | | | | _ | | _ | | _ | | | | | |
| 10 | Other Student Fees | \$ | - | \$ | | \$ | - | \$ | 5,302,834 | \$ | 23,209,252 | \$ | - | \$ 31,458,286 | 6.4% |
| 11 | Federal Grants & Contracts | | - | | - | | - | | - | | - | | 76,212,086 | 76,212,086 | 15.5% |
| 12 | Federal Ag & Extension | | - | | - | | - | | - | | - | | 6,054,077 | 6,054,077 | 1.2% |
| 13 | State Grants & Contracts | | - | | - | | - | | - | | - | | 10,642,573 | 10,642,573 | 2.2% |
| 14 | Private Gifts, Grts & Contr | | - | | - | | - | | 4,345,500 | | 26,611,258 | | 4,609,136 | 35,565,894 | 7.2% |
| 15 | Sales & Serv of Educ Act | | - | | - | | - | | - | | 18,029,867 | | - | 18,029,867 | 3.7% |
| 16 | Sales & Serv of Aux Ent | | - | | - | | - | | 30,188,966 | | | | - | 30,188,966 | 6.1% |
| 17 | Indirect Costs | | - | | - | | - | | - | | 14,750,000 | | - | 14,750,000 | 3.0% |
| 18 19 | Other | | - | | 100,000 | | - | | - | | 17,813,918 | | - | 17,913,918 | 3.6% |
| 20 | TOTAL REVENUE | \$ 198,9 | 900,000 | \$ 1 | 6,346,600 | \$ | 38,499,000 | \$ | 39,837,300 | \$ 1 | 100,414,295 | \$ | 97,517,872 | \$ 491,515,067 | 100.0% |
| | | | | | | | | | | | | | | | |
| USES | OF FUNDS: | | | | | | | | | | | | | | |
| 21 | | | | | | | | | | | | | | | |
| | Instruction | \$ 74,3 | 320,487 | \$ 1 | 4,594,000 | \$ | _ | \$ | - | \$ | 36,614,333 | \$ | 2,327,474 | \$ 127,856,294 | 26.1% |
| 22 | Instruction Research | . , | 320,487 061,877 | | 4,594,000 1,752,600 | \$ | - 21,745,691 | \$ | - | \$ | 36,614,333 1,365,882 | \$ | 2,327,474 60,609,036 | \$ 127,856,294 91,535,086 | 26.1% 18.7% |
| | | . , | | | | \$ | | \$ | - - - | \$ | | \$ | | | |
| 22 | Research | 6,0 | 061,877 | | 1,752,600 | \$ | 21,745,691 | \$ | | \$ | 1,365,882 | \$ | 60,609,036 | 91,535,086 | 18.7% |
| 22 23 | Research Public Service | 6,0 | 061,877 | | 1,752,600 | \$ | 21,745,691 16,753,309 | \$ | - | \$ | 1,365,882 1,827,690 | \$ | 60,609,036 29,899,991 | 91,535,086 48,480,990 | 18.7% 9.9% |
| 22 23 24 | Research Public Service Academic Support | 6,0 19,2 8,7 | 061,877 - 266,153 | | 1,752,600 | \$ | 21,745,691 16,753,309 | \$ | - | \$ | 1,365,882 1,827,690 9,722,951 | \$ | 60,609,036 29,899,991 - | 91,535,086 48,480,990 28,989,104 | 18.7% 9.9% 5.9% |
| 22 23 24 25 | Research Public Service Academic Support Libraries | 6,0 19,2 8,7 13,4 | 061,877 - 266,153 718,669 | | 1,752,600 | \$ | 21,745,691 16,753,309 | \$ | - - - | \$ | 1,365,882 1,827,690 9,722,951 367,181 | \$ | 60,609,036 29,899,991 - - | 91,535,086 48,480,990 28,989,104 9,085,850 | 18.7% 9.9% 5.9% 1.9% |
| 22 23 24 25 26 | Research Public Service Academic Support Libraries Student Services | 6,0 19,2 8,7 13,4 38,7 | 061,877 - 266,153 718,669 414,999 | | 1,752,600 | \$ | 21,745,691 16,753,309 | \$ | - - - | \$ | 1,365,882 1,827,690 9,722,951 367,181 3,874,983 | \$ | 60,609,036 29,899,991 - - | 91,535,086 48,480,990 28,989,104 9,085,850 17,289,982 | 18.7% 9.9% 5.9% 1.9% 3.5% |
| 22 23 24 25 26 27 | Research Public Service Academic Support Libraries Student Services Institutional Support | 6,0 19,2 8,7 13,4 38,7 26,6 | 061,877 - 266,153 718,669 414,999 772,908 | | 1,752,600 | \$ | 21,745,691 16,753,309 | \$ | - - - | \$ | 1,365,882 1,827,690 9,722,951 367,181 3,874,983 9,400,456 | \$ | 60,609,036 29,899,991 - - - | 91,535,086 48,480,990 28,989,104 9,085,850 17,289,982 48,173,364 | 18.7% 9.9% 5.9% 1.9% 3.5% 9.8% |
| 22 23 24 25 26 27 28 | Research Public Service Academic Support Libraries Student Services Institutional Support Physical Plant | 6,0 19,2 8,7 13,4 38,7 26,6 | 061,877 - 266,153 718,669 414,999 772,908 620,108 | | 1,752,600 | \$ | 21,745,691 16,753,309 | \$ | - - - - - | \$ | 1,365,882 1,827,690 9,722,951 367,181 3,874,983 9,400,456 9,723,466 | \$ | 60,609,036 29,899,991 - - - - 20,874 | 91,535,086 48,480,990 28,989,104 9,085,850 17,289,982 48,173,364 36,364,448 | 18.7% 9.9% 5.9% 1.9% 3.5% 9.8% 7.4% |
| 22 23 24 25 26 27 28 29 30 31 | Research Public Service Academic Support Libraries Student Services Institutional Support Physical Plant Scholarships & Fellowships | 6,0 19,2 8,7 13,4 38,7 26,6 | 061,877 - 266,153 718,669 414,999 772,908 620,108 834,799 | | 1,752,600 | \$ | 21,745,691 16,753,309 | \$ | - - - - - | \$ | 1,365,882 1,827,690 9,722,951 367,181 3,874,983 9,400,456 9,723,466 21,892,562 | \$ | 60,609,036 29,899,991 - - - - 20,874 | 91,535,086 48,480,990 28,989,104 9,085,850 17,289,982 48,173,364 36,364,448 33,387,858 | 18.7% 9.9% 5.9% 1.9% 3.5% 9.8% 7.4% 6.8% |
| 22 23 24 25 26 27 28 29 30 | Research Public Service Academic Support Libraries Student Services Institutional Support Physical Plant Scholarships & Fellowships Auxiliary Enterprises | 6,0 19,2 8,7 13,4 38,7 26,6 6,8 | 061,877 - 266,153 718,669 414,999 772,908 620,108 834,799 590,000 300,000 | | 1,752,600 | | 21,745,691 16,753,309 | | - - - - - - 27,496,128 | | 1,365,882 1,827,690 9,722,951 367,181 3,874,983 9,400,456 9,723,466 21,892,562 1,813,091 3,811,700 | | 60,609,036 29,899,991 - - - - 20,874 4,660,497 - - | 91,535,086 48,480,990 28,989,104 9,085,850 17,289,982 48,173,364 36,364,448 33,387,858 29,899,219 | 18.7% 9.9% 5.9% 1.9% 3.5% 9.8% 7.4% 6.8% |
| 22 23 24 25 26 27 28 29 30 31 32 33 34 | Research Public Service Academic Support Libraries Student Services Institutional Support Physical Plant Scholarships & Fellowships Auxiliary Enterprises Athletics (1) | 6,0 19,2 8,7 13,4 38,7 26,6 6,8 | 061,877 - 266,153 718,669 414,999 772,908 620,108 834,799 590,000 300,000 | | 1,752,600 | | 21,745,691 16,753,309 - - - - - - - | | - - - - - - 27,496,128 10,531,406 | | 1,365,882 1,827,690 9,722,951 367,181 3,874,983 9,400,456 9,723,466 21,892,562 1,813,091 3,811,700 | | 60,609,036 29,899,991 - - - - 20,874 4,660,497 - - | 91,535,086 48,480,990 28,989,104 9,085,850 17,289,982 48,173,364 36,364,448 33,387,858 29,899,219 18,643,106 | 18.7% 9.9% 5.9% 1.9% 3.5% 9.8% 7.4% 6.8% 6.1% 3.8% |
| 22 23 24 25 26 27 28 29 30 31 32 33 34 35 | Research Public Service Academic Support Libraries Student Services Institutional Support Physical Plant Scholarships & Fellowships Auxiliary Enterprises Athletics (1) | 6,0 19,2 8,7 13,4 38,7 26,6 6,8 | 061,877 - 266,153 718,669 414,999 772,908 620,108 834,799 590,000 300,000 | | 1,752,600 | | 21,745,691 16,753,309 - - - - - - - | | - - - - - - 27,496,128 10,531,406 | \$ 1 | 1,365,882 1,827,690 9,722,951 367,181 3,874,983 9,400,456 9,723,466 21,892,562 1,813,091 3,811,700 | | 60,609,036 29,899,991 - - - - 20,874 4,660,497 - - | 91,535,086 48,480,990 28,989,104 9,085,850 17,289,982 48,173,364 36,364,448 33,387,858 29,899,219 18,643,106 | 18.7% 9.9% 5.9% 1.9% 3.5% 9.8% 7.4% 6.8% 6.1% 3.8% |
| 22 23 24 25 26 27 28 29 30 31 32 33 34 35 | Research Public Service Academic Support Libraries Student Services Institutional Support Physical Plant Scholarships & Fellowships Auxiliary Enterprises Athletics (1) | 6,0 19,2 8,7 13,4 38,7 26,6 6,8 4,3 | 061,877 - 266,153 718,669 414,999 772,908 620,108 834,799 590,000 300,000 | \$ 1 | 1,752,600 - - - - - - - - - - - - | \$ | 21,745,691 16,753,309 - - - - - - - - - - 38,499,000 | \$ | - - - - - 27,496,128 10,531,406 38,027,534 | \$ 1 | 1,365,882 1,827,690 9,722,951 367,181 3,874,983 9,400,456 9,723,466 21,892,562 1,813,091 3,811,700 | \$ | 60,609,036 29,899,991 - - - - 20,874 4,660,497 - - - 97,517,872 | 91,535,086 48,480,990 28,989,104 9,085,850 17,289,982 48,173,364 36,364,448 33,387,858 29,899,219 18,643,106 \$ 489,705,301 | 18.7% 9.9% 5.9% 1.9% 3.5% 9.8% 7.4% 6.8% 6.1% 3.8% |

⁴¹ (1) The General Education program supports intercollegiate athletics, which is an auxiliary enterprise. General Education support for athletics

⁴² is reported in the General Education column, not the auxiliary enterprise column.