



University  
of Idaho

# APPROPRIATED FUNDS

OPERATING BUDGETS  
FY2024-2025



University  
*of* Idaho

# GENERAL EDUCATION

# UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)

## SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

### ESTIMATED RESOURCES

### ALLOCATION BY MAJOR PROGRAM

	<u>AMOUNT</u>	<u>PERCENT OF TOTAL</u>			<u>AMOUNT</u>	<u>PERCENT OF TOTAL</u>
Land Grant Endowment	\$ 14,862,000	7.47%	01	Instruction	\$ 74,320,487	37.37%
Tuition & Fees/Misc. Revenue	74,911,500	37.66%	02	Research	6,061,877	3.05%
State General Fund - Base	109,126,500	54.87%	03	Public Service	-	0.00%
			04	Academic Support	19,266,153	9.69%
			05	Library	8,718,669	4.38%
			06	Student Services	13,414,999	6.74%
			07	Instititutional Support	38,772,908	19.49%
			08	Physical Plant	26,620,108	13.38%
			09	Scholarships & Fellowships	6,834,799	3.44%
			10	Auxiliary Enterprises	4,890,000	2.46%
<b>TOTAL RESOURCES</b>	<b>\$ 198,900,000</b>	<b>100.00%</b>	<b>TOTAL ALLOCATIONS</b>		<b>\$ 198,900,000</b>	<b>100.00%</b>

# UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)

## DETAIL OF ESTIMATED RESOURCES

				HEADCOUNT / CREDIT			GROSS REVENUE	WAIVER ESTIMATE	NET REVENUE	
				HOURS	RATE					
<b>INSTITUTIONAL REVENUE</b>										
<b>Full-Time Resident Fall &amp; Spring</b>										
100000	546997	R300RE/C	Undergraduate	7,823	X	\$ 3,378.00	=	\$ 26,426,094	\$ 412,116	\$ 26,013,978
100000	546997	R310RE/C	Undergraduate Off Campus	776	X	3,378.00	=	2,621,328	23,646	2,597,682
100000	546997	R320RE/C	Graduate	507	X	4,244.00	=	2,151,708	33,952	2,117,756
100000	546997	R330RE/C	Graduate Off Campus	541	X	4,244.00	=	2,296,004	21,220	2,274,784
								\$ 33,495,134	\$ 490,934	\$ 33,004,200
<b>Part-Time Resident Fall &amp; Spring</b>										
100000	546997	R302RE/C	Undergraduate	1,497	X	\$ 402.00	=	\$ 601,794	\$ 57,486	\$ 544,308
100000	546997	R312RE/C	Undergraduate Off Campus	2,613	X	402.00	=	1,050,426	49,848	1,000,578
100000	546997	R322RE/C	Graduate	768	X	549.00	=	421,632	40,077	381,555
100000	546997	R332RE/C	Graduate Off Campus	2,654	X	549.00	=	1,457,046	83,448	1,373,598
100000	546997	R3191E	Overload Fee	90	X	402.00	=	36,180	-	36,180
100000	546997	R3180E	Other Tuition	N/A	X	N/A	=	85,000	8,500	76,500
100000	546997	R3130E	Intersession					14,000	-	14,000
								\$ 3,666,078	\$ 239,359	\$ 3,426,719
<b>Full-Time Non-Resident Fall &amp; Spring</b>										
100000	546997	R300NE/C	Undergraduate	1,279	X	\$ 12,996.00	=	\$ 16,621,884	\$ 9,695,016	\$ 6,926,868
100000	546997	R310NE/C	Undergraduate Off Campus	66	X	12,996.00	=	857,736	168,948	688,788
100000	546997	R320NE/C	Graduate	944	X	13,862.00	=	13,085,728	7,443,894	5,641,834
100000	546997	R330NE/C	Graduate Off Campus	255	X	13,862.00	=	3,534,810	720,824	2,813,986
100000	546997	R3041E	WUE - Continuing Students	665	X	2,271.00	=	1,510,215	131,718	1,378,497
100000	546997	R3043E	WUE - New Students	2,660	X	1,689.00	=	4,492,740	429,006	4,063,734
100000	546997	R300NE/C	Western Undergraduate Exchange	3,325	X	3,378.00	=	11,231,850	40,536	11,191,314
								\$ 51,334,963	\$ 18,629,942	\$ 32,705,021
<b>Part-Time Non-Resident Fall &amp; Spring</b>										
100000	546997	R302NE/C	Undergraduate	269	X	\$ 1,364.00	=	\$ 366,916	\$ 68,200	\$ 298,716
100000	546997	R312NE/C	Undergraduate Off Campus	194	X	1,364.00	=	264,616	9,548	255,068
100000	546997	R322NE/C	Graduate	130	X	1,618.00	=	210,340	37,214	173,126
100000	546997	R332NE/C	Graduate Off Campus	1,050	X	1,618.00	=	1,698,900	24,270	1,674,630
								\$ 2,540,772	\$ 139,232	\$ 2,401,540
<b>SUB-TOTAL ACADEMIC YEAR INSTITUTIONAL REVENUE</b>								<b>\$ 91,036,947</b>	<b>\$ 19,499,467</b>	<b>\$ 71,537,480</b>

# UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)

## DETAIL OF ESTIMATED RESOURCES

				HEADCOUNT / CREDIT			GROSS	WAIVER		
				HOURS	RATE			REVENUE	ESTIMATE	NET REVENUE
<b>Part-Time Resident Summer (Summer 2025)</b>										
100000	546997	R304RE/C	Undergraduate	619	X	\$ 257.00	=	\$ 159,083	\$ 5,140	\$ 153,943
100000	546997	R314RE/C	Undergraduate Off Campus	2,743	X	257.00	=	704,951	5,911	699,040
100000	546997	R324RE/C	Graduate	169	X	308.00	=	52,052	1,848	50,204
100000	546997	R334RE/C	Graduate Off Campus	987	X	308.00	=	303,996	15,092	288,904
								\$ 1,220,082	\$ 27,991	\$ 1,192,091
<b>Part-Time Non-Resident Summer (Summer 2025)</b>										
100000	546997	R304NE/C	Undergraduate	294	X	\$ 257.00	=	\$ 75,558	\$ -	\$ 75,558
100000	546997	R314NE/C	Undergraduate Off Campus	1,776	X	257.00	=	456,432	-	456,432
100000	546997	R324NE/C	Graduate	251	X	308.00	=	77,308	-	77,308
100000	546997	R334NE/C	Graduate Off Campus	1,502	X	308.00	=	462,616	2,464	460,152
								\$ 1,071,914	\$ 2,464	\$ 1,069,450
<b>SUB-TOTAL SUMMER INSTITUTIONAL REVENUE</b>								<b>\$ 2,291,996</b>	<b>\$ 30,455</b>	<b>\$ 2,261,541</b>
<b>TOTAL INSTITUTIONAL REVENUE</b>								<b>\$ 93,328,943</b>	<b>\$ 19,529,922</b>	<b>\$ 73,799,021</b>

# UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)

## DETAIL OF ESTIMATED RESOURCES

				HEADCOUNT / CREDIT HOURS		RATE		GROSS REVENUE		WAIVER ESTIMATE		NET REVENUE
<b>DISTRIBUTED REVENUE</b>												
<b>Part-Time Resident Summer (Summer 2025)</b>												
100000	635998	R304RE/C	Undergraduate	619	X	\$ 145.00	= \$	89,755	\$	3,335	\$	86,420
100000	635998	R314RE/C	Undergraduate Off Campus	2,743	X	145.00	=	397,735		3,770		393,965
100000	635998	R324RE/C	Graduate	169	X	241.00	=	40,729		1,687		39,042
100000	635998	R334RE/C	Graduate Off Campus	987	X	241.00	=	237,867		13,255		224,612
								\$ 766,086		\$ 22,047		\$ 744,039
<b>Part-Time Non-Resident Summer (Summer 2025)</b>												
100000	635998	R304NE/C	Undergraduate	294	X	\$ 145.00	= \$	42,630	\$	-	\$	42,630
100000	635998	R314NE/C	Undergraduate Off Campus	1,776	X	145.00	=	257,520		-		257,520
100000	635998	R324NE/C	Graduate	251	X	241.00	=	60,491		-		60,491
100000	635998	R334NE/C	Graduate Off Campus	1,502	X	241.00	=	361,982		2,169		359,813
								\$ 722,623		\$ 2,169		\$ 720,454
<b>In-Service</b>												
100000	635996	R3164E/C	Undergraduate Fall & Spring	-	X	\$ 142.00	= \$	-	\$	-	\$	-
100000	635996	R3166E/C	Undergraduate Summer	-	X	142.00	=	-		-		0
100000	635996	R3161E/C	Graduate Fall & Spring	780	X	185.00	=	144,300		-		144,300
100000	635996	R3163E/C	Graduate Summer	165	X	185.00	=	30,525		-		30,525
								\$ 174,825		\$ -		\$ 174,825
<b>TOTAL DISTRIBUTED REVENUE</b>								<b>\$ 1,663,534</b>		<b>\$ 24,216</b>		<b>\$ 1,639,318</b>
<b>OTHER MISCELLANEOUS REVENUE</b>												
100000	546997	MISC	Tuition Contingency									\$ (500,000)
100000	546997	MISC	Misc. / Rounding									(26,839)
<b>TOTAL OTHER MISCELLANEOUS REVENUE</b>											<b>\$ (526,839)</b>	
<b>TOTAL TUITION, FEES &amp; MISCELLANEOUS RECEIPTS</b>								<b>\$ 94,992,477</b>		<b>\$ 19,554,138</b>		<b>\$ 74,911,500</b>

# UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)

## DETAIL OF ESTIMATED RESOURCES

### DETAIL OF LAND GRANT ENDOWMENT REVENUE

100000	546997	R3751	AGRICULTURE COLLEGE FUND	EDGC 48102	\$ 1,993,200
100000	546997	R3751	SCHOOL OF SCIENCE FUND	EDGC 48106	6,722,400
100000	546997	R3751	UNIVERSITY FUND	EDGC 48108	6,146,400

<b>TOTAL LAND GRANT ENDOWMENT REVENUE</b>	<b>\$14,862,000</b>
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### DETAIL OF STATE APPROPRIATION

100000	546997	R3741	HOUSE BILLS 458 & 734	EDGC 10000	BASE	\$ 109,126,500
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<b>TOTAL STATE APPROPRIATION</b>	<b>\$ 109,126,500</b>
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### SUMMARY OF ESTIMATED RESOURCES

Tuition, Fees & Miscellaneous Receipts	\$ 74,911,500
Land Grant Endowment	14,862,000
State Appropriation	109,126,500

<b>TOTAL GENERAL EDUCATION RESOURCES</b>	<b>\$ 198,900,000</b>
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**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DISTRIBUTION BY ACTIVITY AND EXPENSE CLASS - PERCENT OF TOTAL**

<b>BY ACTIVITY:</b>	<b>ORIGINAL FY2024</b>	<b>PERCENT OF TOTAL</b>	<b>ORIGINAL FY2025</b>	<b>PERCENT OF TOTAL</b>
Instruction	\$ 69,636,967	36.40%	\$ 74,320,487	37.37%
Research	5,657,558	2.96%	6,061,877	3.05%
Public Service	-	0.00%	-	0.00%
Academic Support	18,595,084	9.72%	19,266,153	9.69%
Library	8,563,108	4.48%	8,718,669	4.38%
Student Services	12,969,458	6.78%	13,414,999	6.74%
Institutional Support	38,409,003	20.08%	38,772,908	19.49%
Physical Plant	25,882,195	13.53%	26,620,108	13.38%
Scholarships and Fellowships	6,730,581	3.52%	6,834,799	3.44%
Auxiliary Enterprises	4,856,046	2.54%	4,890,000	2.46%
<b>TOTAL OPERATING BUDGET</b>	<b>\$ 191,300,000</b>	<b>100.00%</b>	<b>\$ 198,900,000</b>	<b>100.00%</b>



# UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)

## DISTRIBUTION BY ACTIVITY AND EXPENSE CLASS - PERCENT OF TOTAL

BY EXPENSE CLASS:	ORIGINAL FY2024	PERCENT OF TOTAL	ORIGINAL FY2025	PERCENT OF TOTAL
<b>PERSONNEL COSTS</b>				
Salaries				
Faculty	\$ 49,236,036	25.74%	\$ 52,548,170	26.42%
Executive / Administrative	7,930,025	4.15%	8,152,769	4.10%
Managerial / Professional	29,264,014	15.30%	31,603,146	15.89%
Classified	21,934,969	11.47%	21,518,363	10.82%
Teaching Assistants	5,224,580	2.73%	5,381,317	2.71%
<b>Total Salaries</b>	<b>\$ 113,589,624</b>	<b>59.38%</b>	<b>\$ 119,203,765</b>	<b>59.93%</b>
Temporary Help	\$ 1,576,936	0.82%	\$ 1,598,906	0.80%
Fringe Benefits	39,540,080	20.67%	41,178,803	20.70%
<b>TOTAL PERSONNEL COSTS</b>	<b>\$ 154,706,640</b>	<b>80.87%</b>	<b>\$ 161,981,474</b>	<b>81.44%</b>
<b>OPERATING EXPENSES:</b>				
Travel	\$ 917,528	0.48%	\$ 1,030,007	0.52%
Utilities and Debt Service	8,868,793	4.64%	9,465,477	4.76%
Insurance	2,139,331	1.12%	2,017,531	1.01%
Other Operating Expenses	20,190,101	10.55%	19,928,926	10.02%
<b>TOTAL OPERATING EXPENSES</b>	<b>\$ 32,115,753</b>	<b>16.79%</b>	<b>\$ 32,441,941</b>	<b>16.31%</b>
<b>CAPITAL OUTLAY:</b>				
Department Equipment	\$ 470,104	0.25%	\$ 469,082	0.24%
Library Acquisitions	4,007,503	2.09%	4,007,503	2.01%
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 4,477,607</b>	<b>2.34%</b>	<b>\$ 4,476,585</b>	<b>2.25%</b>
<b>ONE-TIME CAPITAL OUTLAY</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ -</b>	<b>0.00%</b>
<b>TOTAL OPERATING BUDGET</b>	<b>\$ 191,300,000</b>	<b>100.00%</b>	<b>\$ 198,900,000</b>	<b>100.00%</b>
<b>TOTAL POSITION FTE</b>	<b>1,359.99</b>		<b>1,352.54</b>	

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
PROGRAM BUDGET ALLOCATION - BY OBJECT**

<b>PROGRAM</b>	<b>FTE</b>	<b>PERSONNEL COSTS</b>	<b>OPERATING EXPENSES</b>	<b>CAPITAL OUTLAY</b>	<b>TOTAL</b>
01 Instruction	545.99	\$ 72,606,305	\$ 1,625,545	\$ 88,637	\$ 74,320,487
02 Research	45.20	4,946,697	1,095,180	20,000	6,061,877
03 Public Service	0.00	-	-	-	-
04 Academic Support	130.86	17,105,962	2,147,691	12,500	19,266,153
05 Library	51.09	4,476,852	234,314	4,007,503	8,718,669
06 Student Services	116.47	12,449,309	962,690	3,000	13,414,999
07 Institutional Support	222.86	28,318,403	10,356,002	98,503	38,772,908
08 Physical Plant	179.26	12,485,488	13,888,178	246,442	26,620,108
09 Scholarships & Fellowships	19.81	5,323,408	1,511,391	-	6,834,799
10 Auxiliary Enterprises	41.00	4,269,050	620,950	-	4,890,000
<b>SUB-TOTAL</b>	<b>1,352.54</b>	<b>\$ 161,981,474</b>	<b>\$ 32,441,941</b>	<b>\$ 4,476,585</b>	<b>\$ 198,900,000</b>
<b>TOTAL BUDGET ALLOCATION</b>	<b>1,352.54</b>	<b>\$ 161,981,474</b>	<b>\$ 32,441,941</b>	<b>\$ 4,476,585</b>	<b>\$ 198,900,000</b>

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**PERSONNEL COSTS SUMMARY**

<b>EMPLOYEE TYPE</b>	<b>FTE</b>	<b>SALARIES</b>	<b>FRINGE BENEFITS</b>	<b>TOTAL</b>
Exempt:				
Faculty	489.41	\$ 52,548,170	\$ 16,657,774	\$ 69,205,944
Executive / Administrative	39.15	8,152,769	2,950,190	11,102,959
Managerial / Professional	389.24	31,603,146	12,672,858	44,276,004
Classified	434.74	21,518,363	8,628,862	30,147,225
Teaching Assistants	-	5,381,317	107,626	5,488,943
Temporary Help	-	1,598,906	161,493	1,760,399
<b>TOTAL</b>	<b>1,352.54</b>	<b>\$ 120,802,671</b>	<b>\$ 41,178,803</b>	<b>\$ 161,981,474</b>

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
<b>2010 - President</b>											
<b>3933 - ATHL Intercollegiate Athletics</b>											
689	ATHL Women's Track & CC	110,271	44,219	-	-	-	-	-	-	-	154,490
731	ATHL Women's Volleyball	182,146	73,040	-	-	-	-	-	-	-	255,186
754	ATHL Women's Swimming	155,709	62,439	-	-	-	-	-	-	-	218,148
766	ATHL Men's Track & CC	110,271	44,219	-	-	-	-	-	-	-	154,490
776	ATHL Women's Golf	63,648	25,523	-	-	-	-	-	-	-	89,171
789	ATHL Men's Tennis	48,506	19,451	-	-	-	-	-	-	-	67,957
791	ATHL Men's Basketball	332,717	133,419	-	-	-	-	-	-	-	466,136
810	ATHL Men's Golf	47,819	19,175	-	-	-	-	-	-	-	66,994
812	ATHL Women's Soccer	115,523	46,325	-	-	-	-	-	-	-	161,848
824	ATHL Women's Basketball	297,419	119,265	-	-	-	-	-	-	-	416,684
837	ATHL Training Room	146,432	58,719	-	-	-	-	-	-	-	205,151
876	ATHL Men's Football	1,014,603	406,856	-	-	-	-	-	-	-	1,421,459
896	ATHL Athletics Administration	375,593	150,613	-	-	30,950	-	-	-	-	557,156
898	ATHL Women's Tennis	46,488	18,642	-	-	-	-	-	-	-	65,130
<b>3933 - ATHL Intercollegiate Athletics Total</b>		<b>3,047,145</b>	<b>1,221,905</b>	<b>-</b>	<b>-</b>	<b>30,950</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,300,000</b>
<b>3936 - MCCL McClure Center</b>											
585	MCCL McClure Center	347,378	-	687	-	19,107	-	-	-	-	367,172
<b>3936 - MCCL McClure Center Total</b>		<b>347,378</b>	<b>-</b>	<b>687</b>	<b>-</b>	<b>19,107</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>367,172</b>
<b>3938 - OGC General Counsel</b>											
625	OGC Civil Rights & Investigations	409,617	-	3,824	1,350	23,545	-	-	-	-	438,336
630	OGC General Counsel	771,480	-	-	7,500	22,397	2,500	-	-	-	803,877
665	OGC PDL EEO	277,659	-	-	-	52,616	-	-	-	-	330,275
<b>3938 - OGC General Counsel Total</b>		<b>1,458,756</b>	<b>-</b>	<b>3,824</b>	<b>8,850</b>	<b>98,558</b>	<b>2,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,572,488</b>
<b>3941 - UCM University Comm &amp; Mrktg</b>											
747	UCM Administration	1,717,169	-	-	8,000	46,896	-	19,413	-	-	1,791,478
795	UCM Creative Services Director	455,985	-	-	-	-	-	-	-	-	455,985
808	UCM Marketing	-	-	-	-	586,728	-	-	-	-	586,728
844	UCM Communications	-	-	-	-	162,100	-	-	-	-	162,100
866	UCM Web Communications	-	-	-	-	42,900	-	-	-	-	42,900
<b>3941 - UCM University Comm &amp; Mrktg Total</b>		<b>2,173,154</b>	<b>-</b>	<b>-</b>	<b>8,000</b>	<b>838,624</b>	<b>-</b>	<b>19,413</b>	<b>-</b>	<b>-</b>	<b>3,039,191</b>
<b>3944 - PRES President's Area</b>											
562	PRES President's Office	1,405,879	-	39,316	16,009	46,234	-	2,360	-	-	1,509,798
<b>3944 - PRES President's Area Total</b>		<b>1,405,879</b>	<b>-</b>	<b>39,316</b>	<b>16,009</b>	<b>46,234</b>	<b>-</b>	<b>2,360</b>	<b>-</b>	<b>-</b>	<b>1,509,798</b>
<b>2010 - President Total</b>		<b>8,432,312</b>	<b>1,221,905</b>	<b>43,827</b>	<b>32,859</b>	<b>1,033,473</b>	<b>-</b>	<b>24,273</b>	<b>-</b>	<b>-</b>	<b>10,788,649</b>

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
<b>2020 - Provost</b>											
<b>3960 - SA Student Affairs</b>											
654 SA Dean of Students	814,180	-	119,559	-	110,000	-	-	-	-	-	1,043,739
709 SA Counseling & Mental Health Cen	615,204	-	-	-	-	-	-	-	-	-	615,204
<b>3960 - SA Student Affairs Total</b>	<b>1,429,384</b>	<b>-</b>	<b>119,559</b>	<b>-</b>	<b>110,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,658,943</b>
<b>3961 - VPF Vice Provost for Faculty</b>											
614 VPF CETL	158,634	-	1,947	-	1,255	-	-	-	-	-	161,836
723 VPF Vice Provost for Faculty	256,818	-	4,000	2,500	17,942	-	-	-	-	-	281,260
<b>3961 - VPF Vice Provost for Faculty Total</b>	<b>415,452</b>	<b>-</b>	<b>5,947</b>	<b>2,500</b>	<b>19,197</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>443,096</b>
<b>3964 - SEM Strategic Enrollment Management</b>											
573 SEM Military Programs	220,249	-	-	-	24,801	-	-	-	-	-	245,050
583 SEM Registrars Office	1,135,693	-	-	-	18,050	-	-	-	-	-	1,153,743
586 SEM UG Admissions-Recruitment	929,457	-	-	-	36,507	-	-	-	-	-	965,964
588 SEM Academic Advising	53,262	-	-	-	-	-	-	-	-	-	53,262
594 SEM International Programs	447,390	-	13,600	18,800	111,410	-	4,500	-	-	-	595,700
598 SEM Student Financial Aid	1,230,139	-	-	11,227	54,989	-	-	-	-	-	1,296,355
605 SEM UG Admissions-Processing	287,564	-	-	7,500	50,240	-	-	-	-	-	345,304
615 SEM Career Services	564,271	-	10,950	-	13,732	-	-	-	-	-	588,953
621 SEM Enrollment Management	922,675	-	10,000	-	83,321	-	-	-	-	-	1,015,996
623 SEM Academic Support Programs	231,980	-	6,187	94	20,797	-	-	-	-	-	259,058
<b>3964 - SEM Strategic Enrollment Management Total</b>	<b>6,022,680</b>	<b>-</b>	<b>40,737</b>	<b>37,621</b>	<b>413,847</b>	<b>-</b>	<b>4,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,519,385</b>
<b>3966 - VPAI Vice Provost for Acad Initiat</b>											
634 VPAI Independent Study in Idaho	-	-	-	-	2,889	-	-	-	-	-	2,889
687 VPAI Vice Provost for Acad Initiat	466,900	-	-	1,380	59,365	-	-	-	-	-	527,645
688 VPAI Institutional Research	280,717	-	11,000	5,000	14,419	-	2,500	-	-	-	313,636
858 VPAI University Honors Program	196,822	-	5,000	3,000	21,421	-	3,000	-	-	-	229,243
903 VPAI Dual Credit	49,383	-	-	6,000	17,247	-	-	-	-	-	72,630
917 VPAI Undergraduate Research Office	22,395	-	-	18,000	50,308	-	-	-	-	-	90,703
<b>3966 - VPAI Vice Provost for Acad Initiat Total</b>	<b>1,016,217</b>	<b>-</b>	<b>16,000</b>	<b>33,380</b>	<b>165,649</b>	<b>-</b>	<b>5,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,236,746</b>
<b>3967 - UONI University Outreach-NorthIdaho</b>											
612 UOFNI CDA Center Operations	507,547	-	60,000	4,000	186,923	-	-	-	-	-	758,470
<b>3967 - UONI University Outreach-NorthIdaho Total</b>	<b>507,547</b>	<b>-</b>	<b>60,000</b>	<b>4,000</b>	<b>186,923</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>758,470</b>
<b>3968 - UOIF University Outreach-IdahoFalls</b>											
801 UOIF Idaho Falls Center	856,731	-	-	-	223,985	-	-	-	-	-	1,080,716
855 UOIF Center for Adv Energy Studies	918,156	-	-	-	39,200	-	-	-	-	-	957,356
<b>3968 - UOIF University Outreach-IdahoFalls Total</b>	<b>1,774,887</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>263,185</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,038,072</b>

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
<b>3969 - UOB University Outreach - Boise</b>											
888 UOB Boise Center	406,462	-	-	10,000	43,768	-	-	-	-	-	460,230
<b>3969 - UOB University Outreach - Boise Total</b>	<b>406,462</b>	<b>-</b>	<b>-</b>	<b>10,000</b>	<b>43,768</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>460,230</b>
<b>3976 - PROV Provost/Exec VP Area</b>											
749 PROV Provost Office	684,531	-	-	15,000	145,283	-	3,000	270,928	-	20,000	1,138,742
779 PROV University Advising	1,409,446	-	-	-	40,000	-	-	-	-	-	1,449,446
910 PROV Student Athlete Support Serv	181,518	-	12,321	8,500	5,037	-	2,000	-	23,000	-	232,376
<b>3976 - PROV Provost/Exec VP Area Total</b>	<b>2,275,495</b>	<b>-</b>	<b>12,321</b>	<b>23,500</b>	<b>190,320</b>	<b>-</b>	<b>5,000</b>	<b>270,928</b>	<b>23,000</b>	<b>20,000</b>	<b>2,820,564</b>
<b>3977 - VPDL Vice Provost for Digital Learn</b>											
901 VPDL Vice Provost for Digital Learn	61,420	-	-	-	-	-	-	-	-	-	61,420
<b>3977 - VPDL Vice Provost for Digital Learn Total</b>	<b>61,420</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>61,420</b>
<b>3978 - GL General Library</b>											
788 GL General Library	2,638,902	-	155,565	30,000	200,638	-	3,007,140	-	-	-	6,032,245
<b>3978 - GL General Library Total</b>	<b>2,638,902</b>	<b>-</b>	<b>155,565</b>	<b>30,000</b>	<b>200,638</b>	<b>-</b>	<b>3,007,140</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,032,245</b>
<b>3981 - COGS College of Graduate Studies</b>											
576 COGS College of Graduate Studies	639,264	-	-	44,500	121,257	-	2,500	-	30,000	-	837,521
<b>3981 - COGS College of Graduate Studies Total</b>	<b>639,264</b>	<b>-</b>	<b>-</b>	<b>44,500</b>	<b>121,257</b>	<b>-</b>	<b>2,500</b>	<b>-</b>	<b>30,000</b>	<b>-</b>	<b>837,521</b>
<b>3982 - CAA College of Art &amp; Architecture</b>											
790 CAA Virtual Technology and Design	404,750	-	-	-	-	-	-	-	-	-	404,750
819 CAA Art & Architecture Admin	592,601	-	-	-	45,000	-	-	-	-	-	637,601
863 CAA Art & Design	655,357	-	-	-	-	-	-	-	-	-	655,357
867 CAA Interior Architand Design	78,540	-	-	-	-	-	-	-	-	-	78,540
894 CAA Architecture	864,157	-	-	-	-	-	-	-	-	-	864,157
899 CAA Landscape Architecture	424,195	-	-	-	-	-	-	-	-	-	424,195
906 CAA Department of Design & Environ	120,900	-	-	-	-	-	-	-	-	-	120,900
<b>3982 - CAA College of Art &amp; Architecture Total</b>	<b>3,140,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>45,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,185,500</b>
<b>3984 - COS College of Science</b>											
804 COS Earth and Spatial Sciences	1,474,009	-	1,570	4,314	25,181	-	1,000	-	-	-	1,506,074
811 COS Mathematics & Statistical Sci	2,310,450	-	6,333	3,228	10,895	-	2,175	-	-	-	2,333,081
834 COS Biological Sciences	2,762,109	-	3,351	780	33,867	-	2,173	-	-	-	2,802,280
841 COS College of Science	1,167,930	-	1,000	3,000	10,250	-	500	-	-	-	1,182,680
859 COS UWP - Bioinfo & Computl Biol	41,372	-	-	-	-	-	-	-	2,948	-	44,320
880 COS Physics	1,040,327	-	-	-	11,548	-	-	-	-	-	1,051,875
887 COS Chemistry	1,310,729	-	7,639	2,306	6,668	-	-	-	-	-	1,327,342
<b>3984 - COS College of Science Total</b>	<b>10,106,926</b>	<b>-</b>	<b>19,893</b>	<b>13,628</b>	<b>98,409</b>	<b>-</b>	<b>5,848</b>	<b>-</b>	<b>2,948</b>	<b>-</b>	<b>10,247,652</b>

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
<b>3985 - CLAW College of Law</b>											
713 CLAW Law Library	552,926	-	1,429	709	2,967	-	1,000,363	-	-	-	1,558,394
780 CLAW College of Law	3,471,656	-	-	-	-	-	-	-	-	-	3,471,656
<b>3985 - CLAW College of Law Total</b>	<b>4,024,582</b>	<b>-</b>	<b>1,429</b>	<b>709</b>	<b>2,967</b>	<b>-</b>	<b>1,000,363</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,030,050</b>
<b>3988 - CNR College of Natural Resources</b>											
639 CNR Natural Resources Exp Station	1,747,320	-	14,632	12,000	86,574	30,000	-	-	-	-	1,890,526
648 CNR Taylor Wilderness Res Station	-	-	5,000	4,300	2,000	-	-	-	-	-	11,300
651 CNR Natural Resources & Society	491,172	-	2,000	9,000	39,800	-	5,000	-	-	-	546,972
652 CNR Forest Nursery & Seedling Res	-	-	-	-	15,250	-	-	-	-	-	15,250
677 CNR College of Natural Resources	699,470	-	-	45,000	45,000	-	-	-	-	-	789,470
691 CNR Forest, Rangeland & Fire Sci	938,428	-	2,000	9,000	15,400	-	5,000	-	-	-	969,828
724 CNR Fish & Wildlife Sciences	601,185	-	2,000	9,000	15,400	-	5,000	-	-	-	632,585
<b>3988 - CNR College of Natural Resources Total</b>	<b>4,477,575</b>	<b>-</b>	<b>25,632</b>	<b>88,300</b>	<b>219,424</b>	<b>30,000</b>	<b>15,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,855,931</b>
<b>3994 - COE College of Engineering</b>											
726 COE Ctr Secure and Dependable Sys	69,623	-	-	-	-	-	-	-	-	-	69,623
739 COE Engineering Outreach	94,772	-	-	-	-	-	-	-	-	-	94,772
752 COE Electrical & Computer Eng	1,161,798	-	10,000	1,000	21,939	-	2,500	-	-	-	1,197,237
755 COE Ctr for Ecohydraulics Research	70,387	-	2,500	-	500	-	-	-	-	-	73,387
762 COE Chemical & Biological Eng	970,677	-	10,000	1,000	3,500	-	2,500	-	-	-	987,677
775 COE CDA Computer Science	526,853	-	-	-	46,014	-	-	-	-	-	572,867
783 COE Idaho Space Grant	126,188	-	-	-	-	-	-	-	-	-	126,188
800 COE Computer Science	935,190	-	10,000	1,000	3,500	-	2,500	-	-	-	952,190
816 COE Engineering Experiment Station	1,253,921	-	-	-	-	-	-	-	-	-	1,253,921
820 COE Civil & Environmental Eng	1,260,846	-	10,000	1,000	3,500	-	2,500	-	-	-	1,277,846
831 COE College of Engineering	2,193,722	-	12,217	29,264	96,921	-	-	-	-	-	2,332,124
843 COE Mechanical Engineering	1,405,033	-	10,000	1,000	3,500	-	2,500	-	-	-	1,422,033
908 COE Nuclear Eng. & Indust. Mgmt	152,523	-	-	-	-	-	-	-	-	-	152,523
<b>3994 - COE College of Engineering Total</b>	<b>10,221,533</b>	<b>-</b>	<b>64,717</b>	<b>34,264</b>	<b>179,374</b>	<b>-</b>	<b>12,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,512,388</b>
<b>3995 - CEHHS CoEd, Health &amp; Human Science</b>											
786 CEHHS Leadership and Counseling	692,001	-	-	-	-	-	-	-	-	-	692,001
798 CEHHS Dept of Curriculum & Instr	1,491,351	-	-	-	-	-	-	-	-	-	1,491,351
818 CEHHS Department of Movement Sciences	1,313,319	-	-	-	-	-	-	-	-	-	1,313,319
854 CEHHS Ctr on Disabilities & Human Dev	73,542	-	-	-	-	-	-	-	-	-	73,542
879 CEHHS CoEd, Health & Human Science	668,109	-	-	-	44,351	-	-	-	-	-	712,460
<b>3995 - CEHHS CoEd, Health &amp; Human Science Total</b>	<b>4,238,322</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>44,351</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,282,673</b>

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
<b>3996 - CBE College of Business &amp; Economics</b>											
785 CBE College of Business & Economics	666,615	-	-	-	-	-	-	-	-	-	666,615
836 CBE Professional Golf Mgmt (PGM)	102,900	-	-	-	-	-	-	-	-	-	102,900
860 CBE Accounting & Mgmt Info Systems	1,093,830	-	-	-	-	-	-	-	-	-	1,093,830
889 CBE Business	2,906,519	-	-	-	-	-	-	-	-	-	2,906,519
<b>3996 - CBE College of Business &amp; Economics Total</b>	<b>4,769,864</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,769,864</b>
<b>3998 - CALS Col of Agri &amp; Life Sciences</b>											
753 CALS Academic Programs	435,699	-	4,000	13,500	36,393	-	-	-	-	-	489,592
826 CALS Soils and Water Systems	358,749	-	-	-	8,951	-	2,600	-	-	-	370,300
839 CALS Dean Administration	6,051	-	-	882	-	-	-	-	-	-	6,933
842 CALS Fiscal Administration	24,882	-	104,011	904	106,834	-	3,835	-	-	-	240,466
846 CALS Entomology,Plt Pathology,Nemat	91,042	-	2,334	-	7,470	-	2,592	-	-	-	103,438
848 CALS Animal, Vet & Food Sciences	534,091	-	-	-	32,981	-	3,695	-	-	-	570,767
850 CALS Dept of Ag Edu, Leader & Comm	379,246	-	-	-	10,212	-	-	-	-	-	389,458
870 CALS Plant Science	297,663	-	2,333	-	7,468	-	2,664	-	-	-	310,128
875 CALS Family Consumer Science	599,658	-	-	-	18,143	-	-	-	-	-	617,801
884 CALS Ag Econ Rural Sociology	377,868	-	2,038	-	7,812	-	2,903	-	-	-	390,621
<b>3998 - CALS Col of Agri &amp; Life Sciences Total</b>	<b>3,104,949</b>	<b>-</b>	<b>114,716</b>	<b>15,286</b>	<b>236,264</b>	<b>-</b>	<b>18,289</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,489,504</b>
<b>3999 - CLASS Col of Letters, Arts &amp; SocSci</b>											
671 CLASS Martin Institute	186,904	-	-	-	-	-	-	-	-	-	186,904
706 CLASS Lionel Hampton Schl of Music	1,523,730	-	3,229	-	-	-	-	-	-	-	1,526,959
710 CLASS Theatre Arts	688,038	-	4,810	-	-	-	-	-	-	-	692,848
722 CLASS Journalism and Mass Media	615,565	-	6,954	-	-	-	-	-	-	-	622,519
741 CLASS History	520,252	-	344	-	-	-	-	-	-	-	520,596
787 CLASS Letters, Arts & Soc Sci Dean	1,100,605	-	477,696	-	374,693	-	-	-	-	-	1,952,994
797 CLASS Anthropology Lab	-	-	3,207	-	-	-	-	-	-	-	3,207
799 CLASS School of Global Studies	709,854	-	-	-	30,000	-	-	-	-	-	739,854
827 CLASS Psychology and Communication	1,563,515	-	173	-	-	-	-	-	-	-	1,563,688
852 CLASS Culture, Society and Justice	1,311,481	-	-	-	-	-	-	-	-	-	1,311,481
865 CLASS English	1,326,304	-	35,786	6,000	5,000	-	3,000	-	-	-	1,376,090
893 CLASS Politics and Philosophy	987,768	-	5,447	-	-	-	-	-	-	-	993,215
904 CLASS Idaho Asia Institute	-	-	-	-	96,000	-	-	-	-	-	96,000
<b>3999 - CLASS Col of Letters, Arts &amp; SocSci Total</b>	<b>10,534,016</b>	<b>-</b>	<b>537,646</b>	<b>6,000</b>	<b>505,693</b>	<b>-</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,586,355</b>
<b>2020 - Provost Total</b>	<b>71,805,977</b>	<b>-</b>	<b>1,174,162</b>	<b>343,688</b>	<b>3,046,266</b>	<b>30,000</b>	<b>4,079,640</b>	<b>270,928</b>	<b>55,948</b>	<b>20,000</b>	<b>80,826,609</b>



**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
<b>2030 - Finance and Administration</b>											
<b>3922 - DFA Operations</b>											
561 DFA Risk Management	223,683	-	-	-	-	-	-	(171,891)	-	-	51,792
693 DFA Security	594,413	-	-	-	-	-	-	-	-	-	594,413
716 DFA Safety Office	694,408	-	-	-	-	-	-	-	-	-	694,408
902 DFA Operations Officer	298,522	-	-	-	-	-	-	-	-	-	298,522
<b>3922 - DFA Operations Total</b>	<b>1,811,026</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(171,891)</b>	<b>-</b>	<b>-</b>	<b>1,639,135</b>
<b>3948 - FIN AVP Finance</b>											
636 FIN Student Accounts	418,184	-	-	-	-	-	-	-	-	-	418,184
638 FIN Purchasing	255,861	-	-	-	-	-	-	-	-	-	255,861
640 FIN Payroll	257,234	-	-	-	-	-	-	-	-	-	257,234
643 FIN Business Systems	275,475	-	-	-	-	-	-	-	-	-	275,475
646 FIN Accounts Payable	470,205	-	-	-	-	-	-	-	-	-	470,205
663 FIN General Accounting	265,304	-	-	-	-	-	-	-	-	-	265,304
729 FIN Controller	146,578	-	-	-	-	-	-	-	-	-	146,578
730 FIN AVP Finance	216,029	-	-	-	-	-	-	-	-	-	216,029
<b>3948 - FIN AVP Finance Total</b>	<b>2,304,870</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,304,870</b>
<b>3949 - HR Human Resources</b>											
644 HR Employment and Benefit Services	1,185,766	-	-	-	-	-	-	-	-	-	1,185,766
647 HR Human Resource Services	35,152	-	-	-	-	-	-	-	-	-	35,152
<b>3949 - HR Human Resources Total</b>	<b>1,220,918</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,220,918</b>
<b>3952 - FM Facilities Management</b>											
670 FM Architectural and Engineer Svcs	722,802	-	-	-	-	-	-	-	-	-	722,802
698 FM Facilities Admin	375,117	-	-	-	-	-	-	-	-	-	375,117
703 FM Waste Services	250,116	-	-	-	-	-	-	-	-	-	250,116
712 FM Landscape and Exterior Services	812,638	-	-	-	-	-	-	-	-	-	812,638
745 FM Custodial Operations	2,834,801	-	-	-	-	-	-	-	-	-	2,834,801
796 FM Building Maintenance Operations	2,350,495	-	-	-	-	-	-	-	-	-	2,350,495
<b>3952 - FM Facilities Management Total</b>	<b>7,345,969</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,345,969</b>
<b>3955 - FINAN Finance</b>											
702 FINAN DFA Operating	-	-	155,000	98,263	1,528,753	100,793	169,279	50,000	-	-	2,102,088
744 FINAN VP Finance	438,876	-	-	-	-	-	-	376,047	-	-	814,923
<b>3955 - FINAN Finance Total</b>	<b>438,876</b>	<b>-</b>	<b>155,000</b>	<b>98,263</b>	<b>1,528,753</b>	<b>100,793</b>	<b>169,279</b>	<b>426,047</b>	<b>-</b>	<b>-</b>	<b>2,917,011</b>
<b>3970 - AUX Auxiliary Services</b>											
540 AUX Events	230,205	-	-	-	103,190	-	-	-	-	-	333,395
645 AUX ADMIN OPS	646,502	-	-	-	-	-	-	-	-	-	646,502
892 AUX Auxiliary Services	201,094	-	-	-	-	-	-	-	-	-	201,094
907 AUX Campus Services	132,766	-	-	-	-	-	-	-	-	-	132,766
<b>3970 - AUX Auxiliary Services Total</b>	<b>1,210,567</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>103,190</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,313,757</b>

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
<b>3975 - BUD AVP Budget and Planning</b>											
608 BUD AcademicBudget & PlanningOffice	515,575	-	-	-	-	-	-	-	-	-	515,575
666 BUD University Budget Office	307,861	-	-	-	-	-	-	-	-	-	307,861
701 BUD Real Estate	117,374	-	-	-	-	-	-	-	-	-	117,374
905 BUD AVP Budget and Planning	185,120	-	-	-	-	-	-	-	-	-	185,120
<b>3975 - BUD AVP Budget and Planning Total</b>	<b>1,125,930</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,125,930</b>
<b>2030 - Finance and Administration Total</b>	<b>15,458,156</b>	<b>-</b>	<b>155,000</b>	<b>98,263</b>	<b>1,631,943</b>	<b>100,793</b>	<b>169,279</b>	<b>254,156</b>	<b>-</b>	<b>-</b>	<b>17,867,590</b>

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
<b>2040 - Information Technology Services</b>											
<b>3923 - TII TECH INFRASTRUCTURE &amp; INNOVTN</b>											
664 TII Endpoint Management	-	-	-	-	7,250	-	-	-	-	-	7,250
669 TII TII Admin	140,733	-	-	-	-	-	-	-	-	-	140,733
673 TII Networks	542,485	-	-	25,500	326,213	43,000	-	-	-	-	937,198
705 TII Servers and Storage	521,960	-	-	18,000	54,200	-	1,000	-	-	-	595,160
<b>3923 - TII TECH INFRASTRUCTURE &amp; INNOVTN Total</b>	<b>1,205,178</b>	<b>-</b>	<b>-</b>	<b>43,500</b>	<b>387,663</b>	<b>43,000</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,680,341</b>
<b>3924 - CE CUSTOMER ENGAGEMENT</b>											
700 CE Technology Partnerships	809,107	-	78,720	33,500	29,600	-	-	-	-	-	950,927
707 CE Student Technology Op Support	165,547	-	59,290	4,000	492,534	-	4,500	-	-	-	725,871
<b>3924 - CE CUSTOMER ENGAGEMENT Total</b>	<b>974,654</b>	<b>-</b>	<b>138,010</b>	<b>37,500</b>	<b>522,134</b>	<b>-</b>	<b>4,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,676,798</b>
<b>3925 - ITS PROJECT &amp; PORTFOLIO MGMNT</b>											
657 ITS-Portfolio and Project Managemnt	213,096	-	12,000	16,400	224	-	-	-	-	-	241,720
<b>3925 - ITS PROJECT &amp; PORTFOLIO MGMNT Total</b>	<b>213,096</b>	<b>-</b>	<b>12,000</b>	<b>16,400</b>	<b>224</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>241,720</b>
<b>3926 - INFSEC INFORMATION SECURITY</b>											
649 INFSEC ITS-Information Security	494,957	-	-	29,000	213,132	-	-	-	-	-	737,089
678 INFSEC Identity and Architecture	-	-	-	6,000	15,200	-	-	-	-	-	21,200
<b>3926 - INFSEC INFORMATION SECURITY Total</b>	<b>494,957</b>	<b>-</b>	<b>-</b>	<b>35,000</b>	<b>228,332</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>758,289</b>
<b>3927 - EA ENTERPRISE APPLICATIONS</b>											
655 EA Integration and Development	635,877	-	-	20,500	10,617	-	-	-	-	-	666,994
667 EA Enterprise Applications Admin	136,136	-	-	7,200	6,600	-	-	-	-	-	149,936
672 EA Application Administration	687,489	-	-	7,000	102,518	-	-	-	-	-	797,007
916 OIT Product Management	268,466	-	24,000	14,500	3,485	-	-	-	-	-	310,451
<b>3927 - EA ENTERPRISE APPLICATIONS Total</b>	<b>1,727,968</b>	<b>-</b>	<b>24,000</b>	<b>49,200</b>	<b>123,220</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,924,388</b>
<b>3929 - ITS ADMINISTRATION</b>											
641 ITS Reserves	92,574	-	-	-	-	-	-	-	-	-	92,574
717 ITS Information Tech Svcs Admin	304,200	-	2,500	25,000	182,783	-	-	12,787	-	-	527,270
<b>3929 - ITS ADMINISTRATION Total</b>	<b>396,774</b>	<b>-</b>	<b>2,500</b>	<b>25,000</b>	<b>182,783</b>	<b>-</b>	<b>-</b>	<b>12,787</b>	<b>-</b>	<b>-</b>	<b>619,844</b>
<b>3950 - ACTECH Academic Technology</b>											
692 ACTECH Academic Tech	384,987	-	-	20,500	-	-	-	-	-	-	405,487
<b>3950 - ACTECH Academic Technology Total</b>	<b>384,987</b>	<b>-</b>	<b>-</b>	<b>20,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>405,487</b>
<b>2040 - Information Technology Services Total</b>	<b>5,397,614</b>	<b>-</b>	<b>176,510</b>	<b>227,100</b>	<b>1,444,356</b>	<b>43,000</b>	<b>5,500</b>	<b>12,787</b>	<b>-</b>	<b>-</b>	<b>7,306,867</b>

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
<b>2060 - Research</b>											
<b>3979 - RCI Research Centers and Institutes</b>											
793 RCI Aquaculture	266,661	-	-	26,000	203,000	-	-	-	-	-	495,661
897 RCI Inst for Interdisc Data Sci	688,023	-	-	-	-	-	-	-	-	-	688,023
<b>3979 - RCI Research Centers and Institutes Total</b>	<b>954,684</b>	<b>-</b>	<b>-</b>	<b>26,000</b>	<b>203,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,183,684</b>
<b>3980 - UR University Research</b>											
609 UR Office of Research Assurances	728,562	-	-	-	-	-	-	-	-	-	728,562
682 UR Research & Faculty Development	429,499	-	-	-	-	-	-	-	-	-	429,499
690 UR ORED AVP-Research Ops	522,444	-	-	-	-	-	-	-	-	-	522,444
751 UR Technology Transfer	129,505	-	-	-	-	-	-	-	-	-	129,505
773 UR Office of Sponsored Programs	1,484,122	-	-	-	-	-	-	-	-	-	1,484,122
895 UR VP Res and Econ Dev	666,569	-	23,620	123,706	336,425	20,000	-	-	-	-	1,170,320
<b>3980 - UR University Research Total</b>	<b>3,960,701</b>	<b>-</b>	<b>23,620</b>	<b>123,706</b>	<b>336,425</b>	<b>20,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,464,452</b>
<b>2060 - Research Total</b>	<b>4,915,385</b>	<b>-</b>	<b>23,620</b>	<b>149,706</b>	<b>539,425</b>	<b>20,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,648,136</b>

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
<b>2070 - Advancement</b>											
<b>3935 - UA University Advancement</b>											
604 UA University Development	2,429,222	-	1,640	41,410	253,594	-	-	-	-	-	2,725,866
628 UA Advancement Services	987,667	-	6,230	-	51,081	-	-	-	-	-	1,044,978
845 UA University Advancement	577,777	-	17,917	133,291	80,680	-	4,100	-	-	-	813,765
869 UA Alumni Office	656,885	-	-	3,690	33,046	-	-	-	-	-	693,621
<b>3935 - UA University Advancement Total</b>	<b>4,651,551</b>	<b>-</b>	<b>25,787</b>	<b>178,391</b>	<b>418,401</b>	<b>-</b>	<b>4,100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,278,230</b>
<b>2070 - Advancement Total</b>	<b>4,651,551</b>	<b>-</b>	<b>25,787</b>	<b>178,391</b>	<b>418,401</b>	<b>-</b>	<b>4,100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,278,230</b>

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
<b>2090 - Central University/Fixed Costs</b>											
<b>3957 - UFC University Fixed Costs</b>											
590 UFC Central Security and Risk	-	-	-	-	3,602,444	-	-	-	-	-	3,602,444
601 UFC Accounting Fixed Costs	-	-	-	-	479,100	-	-	-	-	-	479,100
629 UFC University Debt Service	-	-	-	-	-	-	-	-	-	931,543	931,543
637 UFC Utilities	-	-	-	-	8,533,934	-	-	-	-	-	8,533,934
<b>3957 - UFC University Fixed Costs Total</b>	-	-	-	-	<b>12,615,478</b>	-	-	-	-	<b>931,543</b>	<b>13,547,021</b>
<b>3971 - FINAID Financial Aid</b>											
642 FINAID Financial Aid	-	-	-	-	326,400	-	-	-	141,200	65,000	532,600
<b>3971 - FINAID Financial Aid Total</b>	-	-	-	-	<b>326,400</b>	-	-	-	<b>141,200</b>	<b>65,000</b>	<b>532,600</b>
<b>3973 - CENTRAL University</b>											
546 CENTRAL Reserve	-	-	-	-	-	-	-	556,380	-	-	556,380
570 CENTRAL General Rev & Exp	-	-	-	-	383,410	-	-	(240,577)	-	50,000	192,833
578 CENTRAL Computing	-	-	-	-	3,050,911	-	-	-	-	-	3,050,911
584 CENTRAL Research Funding	-	-	-	-	365,000	-	-	-	-	-	365,000
589 CENTRAL Memberships Dues	-	-	-	-	77,792	-	-	-	-	-	77,792
596 CENTRAL Fringe Benefits	-	39,604,397	-	-	-	-	-	-	-	-	39,604,397
599 CENTRAL Special Allocations	196,592	-	-	-	-	-	-	-	-	-	196,592
603 CENTRAL Leases	-	-	-	-	401,749	-	-	-	-	-	401,749
607 CENTRAL Aud, Dis Svcs, Legal Rsrv	-	-	-	-	90,000	-	-	-	-	-	90,000
617 CENTU Central Commencement	-	-	-	-	131,184	-	-	-	-	-	131,184
624 CENTRAL Athletic OST Waivers	-	-	-	-	590,000	-	-	-	-	-	590,000
626 CENTRAL - Boise Locations	-	-	-	-	1,636,165	-	-	-	-	-	1,636,165
631 CENTRAL Int'l Recruit Cont	-	-	-	-	185,000	-	-	-	-	-	185,000
635 CENTRAL Summer / Intersession	1,111,992	352,501	-	-	174,825	-	-	-	-	-	1,639,318
653 CENTRAL Staff Council	-	-	-	-	12,000	-	-	-	-	-	12,000
<b>3973 - CENTRAL University Total</b>	<b>1,308,584</b>	<b>39,956,898</b>	-	-	<b>7,098,036</b>	-	-	<b>315,803</b>	-	<b>50,000</b>	<b>48,729,321</b>
<b>2090 - Central University/Fixed Costs Total</b>	<b>1,308,584</b>	<b>39,956,898</b>	-	-	<b>20,039,914</b>	-	-	<b>315,803</b>	<b>141,200</b>	<b>1,046,543</b>	<b>62,808,942</b>

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

<b>PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG</b>	<b>SALARIES</b>	<b>FRINGE BENEFITS</b>	<b>TEMPORARY HELP</b>	<b>TRAVEL</b>	<b>OTHER EXPENSES</b>	<b>\$5K OR &gt; CAPITAL OUTLAY</b>	<b>&lt; \$5K NON- CAPITAL OUTLAY</b>	<b>RESERVE</b>	<b>TRUSTEE/ BENEFITS</b>	<b>TRANSFER</b>	<b>TOTAL</b>
<b>2120 - Central - Academic Affairs</b>											
<b>3974 - CENTAA Central - Academic Affairs</b>											
547 CENTAA Faculty Strat Hiring Process	1,910,778	-	-	-	162,000	-	-	-	-	-	2,072,778
900 CENTAA TA Funding	5,323,408	-	-	-	-	-	-	-	978,791	-	6,302,199
<b>3974 - CENTAA Central - Academic Affairs Total</b>	<b>7,234,186</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>162,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>978,791</b>	<b>-</b>	<b>8,374,977</b>
<b>2120 - Central - Academic Affairs Total</b>	<b>7,234,186</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>162,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>978,791</b>	<b>-</b>	<b>8,374,977</b>
<b>GRAND TOTAL</b>	<b>119,203,765</b>	<b>41,178,803</b>	<b>1,598,906</b>	<b>1,030,007</b>	<b>28,315,778</b>	<b>193,793</b>	<b>4,282,792</b>	<b>853,674</b>	<b>1,175,939</b>	<b>1,066,543</b>	<b>198,900,000</b>

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
<b>SUMMARY BY EXECUTIVE AND LEVEL 3</b>											
<b>2010 - President</b>											
3933 - ATHL Intercollegiate Athletics	3,047,145	1,221,905	-	-	30,950	-	-	-	-	-	4,300,000
3936 - MCCL McClure Center Total	347,378	-	687	-	19,107	-	-	-	-	-	367,172
3938 - OGC General Counsel Total	1,458,756	-	3,824	8,850	98,558	-	2,500	-	-	-	1,572,488
3941 - UCM University Comm & Mrktg Total	2,173,154	-	-	8,000	838,624	-	19,413	-	-	-	3,039,191
3944 - PRES President's Area	1,405,879	-	39,316	16,009	46,234	-	2,360	-	-	-	1,509,798
<b>2010 - President Total</b>	<b>8,432,312</b>	<b>1,221,905</b>	<b>43,827</b>	<b>32,859</b>	<b>1,033,473</b>	<b>-</b>	<b>24,273</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,788,649</b>
<b>2020 - Provost</b>											
3960 - SA Student Affairs	1,429,384	-	119,559	-	110,000	-	-	-	-	-	1,658,943
3961 - VPF Vice Provost for Faculty	415,452	-	5,947	2,500	19,197	-	-	-	-	-	443,096
3964 - SEM Strategic Enrollment Management	6,022,680	-	40,737	37,621	413,847	-	4,500	-	-	-	6,519,385
3966 - VPAI Vice Provost for Acad Initiat	1,016,217	-	16,000	33,380	165,649	-	5,500	-	-	-	1,236,746
3967 - UONI University Outreach-NorthIdaho	507,547	-	60,000	4,000	186,923	-	-	-	-	-	758,470
3968 - UOIF University Outreach-IdahoFalls	1,774,887	-	-	-	263,185	-	-	-	-	-	2,038,072
3969 - UOB University Outreach - Boise	406,462	-	-	10,000	43,768	-	-	-	-	-	460,230
3976 - PROV Provost/Exec VP Area	2,275,495	-	12,321	23,500	190,320	-	5,000	270,928	23,000	20,000	2,820,564
3977 - VPDL Vice Provost for Digital Learn	61,420	-	-	-	-	-	-	-	-	-	61,420
3978 - GL General Library	2,638,902	-	155,565	30,000	200,638	-	3,007,140	-	-	-	6,032,245
3981 - COGS College of Graduate Studies	639,264	-	-	44,500	121,257	-	2,500	-	30,000	-	837,521
3982 - CAA College of Art & Architecture	3,140,500	-	-	-	45,000	-	-	-	-	-	3,185,500
3984 - COS College of Science	10,106,926	-	19,893	13,628	98,409	-	5,848	-	2,948	-	10,247,652
3985 - CLAW College of Law	4,024,582	-	1,429	709	2,967	-	1,000,363	-	-	-	5,030,050
3988 - CNR College of Natural Resources	4,477,575	-	25,632	88,300	219,424	30,000	15,000	-	-	-	4,855,931
3994 - COE College of Engineering	10,221,533	-	64,717	34,264	179,374	-	12,500	-	-	-	10,512,388
3995 - CEHHS CoEd, Health & Human Science	4,238,322	-	-	-	44,351	-	-	-	-	-	4,282,673
3996 - CBE College of Business & Economics	4,769,864	-	-	-	-	-	-	-	-	-	4,769,864
3998 - CALS Col of Agri & Life Sciences	3,104,949	-	114,716	15,286	236,264	-	18,289	-	-	-	3,489,504
3999 - CLASS Col of Letters, Arts & SocSci	10,534,016	-	537,646	6,000	505,693	-	3,000	-	-	-	11,586,355
<b>2020 - Provost Total</b>	<b>71,805,977</b>	<b>-</b>	<b>1,174,162</b>	<b>343,688</b>	<b>3,046,266</b>	<b>30,000</b>	<b>4,079,640</b>	<b>270,928</b>	<b>55,948</b>	<b>20,000</b>	<b>80,826,609</b>
<b>2030 - Finance and Administration</b>											
3922 - DFA Operations	1,811,026	-	-	-	-	-	-	(171,891)	-	-	1,639,135
3948 - FIN AVP Finance	2,304,870	-	-	-	-	-	-	-	-	-	2,304,870
3949 - HR Human Resources	1,220,918	-	-	-	-	-	-	-	-	-	1,220,918
3952 - FM Facilities Management	7,345,969	-	-	-	-	-	-	-	-	-	7,345,969
3955 - FINAN Finance	438,876	-	155,000	98,263	1,528,753	100,793	169,279	426,047	-	-	2,917,011
3970 - AUX Auxiliary Services	1,210,567	-	-	-	103,190	-	-	-	-	-	1,313,757
3975 - BUD AVP Budget and Planning	1,125,930	-	-	-	-	-	-	-	-	-	1,125,930
<b>2030 - Finance and Administration Total</b>	<b>15,458,156</b>	<b>-</b>	<b>155,000</b>	<b>98,263</b>	<b>1,631,943</b>	<b>100,793</b>	<b>169,279</b>	<b>254,156</b>	<b>-</b>	<b>-</b>	<b>17,867,590</b>



**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
<b>2040 - Information Technology Services</b>											
3923 - TII TECH INFRASTRUCTURE & INNOVTN	1,205,178	-	-	43,500	387,663	43,000	1,000	-	-	-	1,680,341
3924 - CE CUSTOMER ENGAGEMENT	974,654	-	138,010	37,500	522,134	-	4,500	-	-	-	1,676,798
3925 - ITS PROJECT & PORTFOLIO MGMNT	213,096	-	12,000	16,400	224	-	-	-	-	-	241,720
3926 - INFSEC INFORMATION SECURITY	494,957	-	-	35,000	228,332	-	-	-	-	-	758,289
3927 - EA ENTERPRISE APPLICATIONS	1,727,968	-	24,000	49,200	123,220	-	-	-	-	-	1,924,388
3929 - ITS ADMINISTRATION	396,774	-	2,500	25,000	182,783	-	-	12,787	-	-	619,844
3950 - ACTECH Academic Technology	384,987	-	-	20,500	-	-	-	-	-	-	405,487
<b>2040 - Information Technology Services Total</b>	<b>5,397,614</b>	<b>-</b>	<b>176,510</b>	<b>227,100</b>	<b>1,444,356</b>	<b>43,000</b>	<b>5,500</b>	<b>12,787</b>	<b>-</b>	<b>-</b>	<b>7,306,867</b>
<b>2060 - Research</b>											
3979 - RCI Research Centers and Institutes	954,684	-	-	26,000	203,000	-	-	-	-	-	1,183,684
3980 - UR University Research	3,960,701	-	23,620	123,706	336,425	20,000	-	-	-	-	4,464,452
<b>2060 - Research Total</b>	<b>4,915,385</b>	<b>-</b>	<b>23,620</b>	<b>149,706</b>	<b>539,425</b>	<b>20,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,648,136</b>
<b>2070 - Advancement</b>											
3935 - UA University Advancement	4,651,551	-	25,787	178,391	418,401	-	4,100	-	-	-	5,278,230
<b>2070 - Advancement Total</b>	<b>4,651,551</b>	<b>-</b>	<b>25,787</b>	<b>178,391</b>	<b>418,401</b>	<b>-</b>	<b>4,100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,278,230</b>
<b>2090 - Central University/Fixed Costs</b>											
3957 - UFC University Fixed Costs	-	-	-	-	12,615,478	-	-	-	-	931,543	13,547,021
3971 - FINAID Financial Aid	-	-	-	-	326,400	-	-	-	141,200	65,000	532,600
3973 - CENTRAL University	1,308,584	39,956,898	-	-	7,098,036	-	-	315,803	-	50,000	48,729,321
<b>2090 - Central University/Fixed Costs Total</b>	<b>1,308,584</b>	<b>39,956,898</b>	<b>-</b>	<b>-</b>	<b>20,039,914</b>	<b>-</b>	<b>-</b>	<b>315,803</b>	<b>141,200</b>	<b>1,046,543</b>	<b>62,808,942</b>
<b>2120 - Central - Academic Affairs</b>											
3974 - CENTAA Central - Academic Affairs	7,234,186	-	-	-	162,000	-	-	-	978,791	-	8,374,977
<b>2120 - Central - Academic Affairs Total</b>	<b>7,234,186</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>162,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>978,791</b>	<b>-</b>	<b>8,374,977</b>
<b>GRAND TOTAL</b>	<b>119,203,765</b>	<b>41,178,803</b>	<b>1,598,906</b>	<b>1,030,007</b>	<b>28,315,778</b>	<b>193,793</b>	<b>4,282,792</b>	<b>853,674</b>	<b>1,175,939</b>	<b>1,066,543</b>	<b>198,900,000</b>

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY PROGRAM CODE. ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
<b>01 - Instruction</b>											
<b>2010 - President</b>											
3936 - MCCL McClure Center											
585 MCCL McClure Center	347,378	-	687	-	19,107	-	-	-	-	-	367,172
3936 - MCCL McClure Center Total	347,378	-	687	-	19,107	-	-	-	-	-	367,172
3941 - UCM University Comm & Mrktg											
795 UCM Creative Services Director	455,985	-	-	-	-	-	-	-	-	-	455,985
3941 - UCM University Comm & Mrktg Total	455,985	-	-	-	-	-	-	-	-	-	455,985
<b>2010 - President Total</b>	<b>803,363</b>	<b>-</b>	<b>687</b>	<b>-</b>	<b>19,107</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>823,157</b>
<b>2020 - Provost</b>											
3964 - SEM Strategic Enrollment Management											
573 SEM Military Programs	88,608	-	-	-	19,801	-	-	-	-	-	108,409
588 SEM Academic Advising	53,262	-	-	-	-	-	-	-	-	-	53,262
594 SEM International Programs	167,952	-	-	2,500	22,710	-	1,500	-	-	-	194,662
3964 - SEM Strategic Enrollment Management Total	309,822	-	-	2,500	42,511	-	1,500	-	-	-	356,333
3966 - VPAI Vice Provost for Acad Initiat											
634 VPAI Independent Study in Idaho	-	-	-	-	2,889	-	-	-	-	-	2,889
858 VPAI University Honors Program	196,822	-	5,000	3,000	21,421	-	3,000	-	-	-	229,243
903 VPAI Dual Credit	49,383	-	-	6,000	17,247	-	-	-	-	-	72,630
917 VPAI Undergraduate Research Office	22,395	-	-	18,000	50,308	-	-	-	-	-	90,703
3966 - VPAI Vice Provost for Acad Initiat Total	268,600	-	5,000	27,000	91,865	-	3,000	-	-	-	395,465
3968 - UOIF University Outreach-IdahoFalls											
801 UOIF Idaho Falls Center	856,731	-	-	-	223,985	-	-	-	-	-	1,080,716
855 UOIF Center for Adv Energy Studies	918,156	-	-	-	39,200	-	-	-	-	-	957,356
3968 - UOIF University Outreach-IdahoFalls Total	1,774,887	-	-	-	263,185	-	-	-	-	-	2,038,072
3977 - VPDL Vice Provost for Digital Learn											
901 VPDL Vice Provost for Digital Learn	61,420	-	-	-	-	-	-	-	-	-	61,420
3977 - VPDL Vice Provost for Digital Learn Total	61,420	-	-	-	-	-	-	-	-	-	61,420

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
3982 - CAA College of Art & Architecture											
790 CAA Virtual Technology and Design	404,750	-	-	-	-	-	-	-	-	-	404,750
863 CAA Art & Design	655,357	-	-	-	-	-	-	-	-	-	655,357
867 CAA Interior Architand Design	78,540	-	-	-	-	-	-	-	-	-	78,540
894 CAA Architecture	864,157	-	-	-	-	-	-	-	-	-	864,157
899 CAA Landscape Architecture	424,195	-	-	-	-	-	-	-	-	-	424,195
906 CAA Department of Design & Environ	120,900	-	-	-	-	-	-	-	-	-	120,900
<b>3982 - CAA College of Art &amp; Architecture Total</b>	<b>2,547,899</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,547,899</b>
3984 - COS College of Science											
804 COS Earth and Spatial Sciences	1,474,009	-	1,570	4,314	25,181	-	1,000	-	-	-	1,506,074
811 COS Mathematics & Statistical Sci	2,310,450	-	6,333	3,228	10,895	-	2,175	-	-	-	2,333,081
834 COS Biological Sciences	2,762,109	-	3,351	780	33,867	-	2,173	-	-	-	2,802,280
841 COS College of Science	43,698	-	-	-	-	-	-	-	-	-	43,698
859 COS UWP - Bioinfo & Computl Biol	41,372	-	-	-	-	-	-	-	2,948	-	44,320
880 COS Physics	1,040,327	-	-	-	11,548	-	-	-	-	-	1,051,875
887 COS Chemistry	1,310,729	-	7,639	2,306	6,668	-	-	-	-	-	1,327,342
<b>3984 - COS College of Science Total</b>	<b>8,982,694</b>	<b>-</b>	<b>18,893</b>	<b>10,628</b>	<b>88,159</b>	<b>-</b>	<b>5,348</b>	<b>-</b>	<b>2,948</b>	<b>-</b>	<b>9,108,670</b>
3985 - CLAW College of Law											
780 CLAW College of Law	3,471,656	-	-	-	-	-	-	-	-	-	3,471,656
<b>3985 - CLAW College of Law Total</b>	<b>3,471,656</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,471,656</b>
3988 - CNR College of Natural Resources											
639 CNR Natural Resources Exp Station	1,747,320	-	14,632	12,000	86,574	30,000	-	-	-	-	1,890,526
648 CNR Taylor Wilderness Res Station	-	-	5,000	4,300	2,000	-	-	-	-	-	11,300
651 CNR Natural Resources & Society	491,172	-	2,000	9,000	39,800	-	5,000	-	-	-	546,972
652 CNR Forest Nursery & Seedling Res	-	-	-	-	15,250	-	-	-	-	-	15,250
691 CNR Forest, Rangeland & Fire Sci	938,428	-	2,000	9,000	15,400	-	5,000	-	-	-	969,828
724 CNR Fish & Wildlife Sciences	601,185	-	2,000	9,000	15,400	-	5,000	-	-	-	632,585
<b>3988 - CNR College of Natural Resources Total</b>	<b>3,778,105</b>	<b>-</b>	<b>25,632</b>	<b>43,300</b>	<b>174,424</b>	<b>30,000</b>	<b>15,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,066,461</b>

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY PROGRAM CODE. ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
3994 - COE College of Engineering											
726 COE Ctr Secure and Dependable Sys	69,623	-	-	-	-	-	-	-	-	-	69,623
739 COE Engineering Outreach	94,772	-	-	-	-	-	-	-	-	-	94,772
752 COE Electrical & Computer Eng	1,161,798	-	10,000	1,000	21,939	-	2,500	-	-	-	1,197,237
755 COE Ctr for Ecohydraulics Research	70,387	-	2,500	-	500	-	-	-	-	-	73,387
762 COE Chemical & Biological Eng	970,677	-	10,000	1,000	3,500	-	2,500	-	-	-	987,677
775 COE CDA Computer Science	526,853	-	-	-	46,014	-	-	-	-	-	572,867
783 COE Idaho Space Grant	126,188	-	-	-	-	-	-	-	-	-	126,188
800 COE Computer Science	935,190	-	10,000	1,000	3,500	-	2,500	-	-	-	952,190
816 COE Engineering Experiment Station	1,253,921	-	-	-	-	-	-	-	-	-	1,253,921
820 COE Civil & Environmental Eng	1,260,846	-	10,000	1,000	3,500	-	2,500	-	-	-	1,277,846
831 COE College of Engineering	246,540	-	4,778	7,164	57,457	-	-	-	-	-	315,939
843 COE Mechanical Engineering	1,405,033	-	10,000	1,000	3,500	-	2,500	-	-	-	1,422,033
908 COE Nuclear Eng. & Indust. Mgmt	152,523	-	-	-	-	-	-	-	-	-	152,523
<b>3994 - COE College of Engineering Total</b>	<b>8,274,351</b>	<b>-</b>	<b>57,278</b>	<b>12,164</b>	<b>139,910</b>	<b>-</b>	<b>12,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,496,203</b>
3995 - CEHHS CoEd, Health & Human Science											
786 CEHHS Leadership and Counseling	692,001	-	-	-	-	-	-	-	-	-	692,001
798 CEHHS Dept of Curriculum & Instr	1,491,351	-	-	-	-	-	-	-	-	-	1,491,351
818 CEHHS Department of Movement Sciences	1,313,319	-	-	-	-	-	-	-	-	-	1,313,319
854 CEHHS Ctr on Disabilities & Human Dev	73,542	-	-	-	-	-	-	-	-	-	73,542
879 CEHHS CoEd, Health & Human Science	101,954	-	-	-	44,351	-	-	-	-	-	146,305
<b>3995 - CEHHS CoEd, Health &amp; Human Science Total</b>	<b>3,672,167</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>44,351</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,716,518</b>
3996 - CBE College of Business & Economics											
836 CBE Professional Golf Mgmt (PGM)	102,900	-	-	-	-	-	-	-	-	-	102,900
860 CBE Accounting & Mgmt Info Systems	1,093,830	-	-	-	-	-	-	-	-	-	1,093,830
889 CBE Business	2,906,519	-	-	-	-	-	-	-	-	-	2,906,519
<b>3996 - CBE College of Business &amp; Economics Total</b>	<b>4,103,249</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,103,249</b>
3998 - CALS Col of Agri & Life Sciences											
753 CALS Academic Programs	435,699	-	4,000	13,500	36,393	-	-	-	-	-	489,592
826 CALS Soils and Water Systems	358,749	-	-	-	8,951	-	2,600	-	-	-	370,300
842 CALS Fiscal Administration	24,882	-	104,011	904	106,834	-	3,835	-	-	-	240,466
846 CALS Entomology, Plt Pathology, Nemat	91,042	-	2,334	-	7,470	-	2,592	-	-	-	103,438
848 CALS Animal, Vet & Food Sciences	534,091	-	-	-	32,981	-	3,695	-	-	-	570,767
850 CALS Dept of Ag Edu, Leader & Comm	379,246	-	-	-	10,212	-	-	-	-	-	389,458
870 CALS Plant Science	297,663	-	2,333	-	7,468	-	2,664	-	-	-	310,128
875 CALS Family Consumer Science	599,658	-	-	-	18,143	-	-	-	-	-	617,801
884 CALS Ag Econ Rural Sociology	377,868	-	2,038	-	7,812	-	2,903	-	-	-	390,621
<b>3998 - CALS Col of Agri &amp; Life Sciences Total</b>	<b>3,098,898</b>	<b>-</b>	<b>114,716</b>	<b>14,404</b>	<b>236,264</b>	<b>-</b>	<b>18,289</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,482,571</b>

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY PROGRAM CODE. ORG AND PRIMARY EXPENSE CODE**

<b>PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG</b>	<b>SALARIES</b>	<b>FRINGE BENEFITS</b>	<b>TEMPORARY HELP</b>	<b>TRAVEL</b>	<b>OTHER EXPENSES</b>	<b>\$5K OR &gt; CAPITAL OUTLAY</b>	<b>&lt; \$5K NON- CAPITAL OUTLAY</b>	<b>RESERVE</b>	<b>TRUSTEE/ BENEFITS</b>	<b>TRANSFER</b>	<b>TOTAL</b>
3999 - CLASS Col of Letters, Arts & SocSci											
671 CLASS Martin Institute	186,904	-	-	-	-	-	-	-	-	-	186,904
706 CLASS Lionel Hampton Schl of Music	1,523,730	-	3,229	-	-	-	-	-	-	-	1,526,959
710 CLASS Theatre Arts	688,038	-	4,810	-	-	-	-	-	-	-	692,848
722 CLASS Journalism and Mass Media	615,565	-	6,954	-	-	-	-	-	-	-	622,519
741 CLASS History	520,252	-	344	-	-	-	-	-	-	-	520,596
787 CLASS Letters, Arts & Soc Sci Dean	291,793	-	475,080	-	-	-	-	-	-	-	766,873
797 CLASS Anthropology Lab	-	-	3,207	-	-	-	-	-	-	-	3,207
799 CLASS School of Global Studies	709,854	-	-	-	30,000	-	-	-	-	-	739,854
827 CLASS Psychology and Communication	1,563,515	-	173	-	-	-	-	-	-	-	1,563,688
852 CLASS Culture, Society and Justice	1,311,481	-	-	-	-	-	-	-	-	-	1,311,481
865 CLASS English	1,326,304	-	35,786	6,000	5,000	-	3,000	-	-	-	1,376,090
893 CLASS Politics and Philosophy	987,768	-	5,447	-	-	-	-	-	-	-	993,215
<b>3999 - CLASS Col of Letters, Arts &amp; SocSci Total</b>	<b>9,725,204</b>	<b>-</b>	<b>535,030</b>	<b>6,000</b>	<b>35,000</b>	<b>-</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,304,234</b>
<b>2020 - Provost Total</b>	<b>50,068,952</b>	<b>-</b>	<b>756,549</b>	<b>115,996</b>	<b>1,115,669</b>	<b>30,000</b>	<b>58,637</b>	<b>-</b>	<b>2,948</b>	<b>-</b>	<b>52,148,751</b>
<b>2060 - Research</b>											
3979 - RCI Research Centers and Institutes											
793 RCI Aquaculture	266,661	-	-	20,000	15,000	-	-	-	-	-	301,661
<b>3979 - RCI Research Centers and Institutes Total</b>	<b>266,661</b>	<b>-</b>	<b>-</b>	<b>20,000</b>	<b>15,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>301,661</b>
3980 - UR University Research											
895 UR VP Res and Econ Dev	10,222	-	-	-	-	-	-	-	-	-	10,222
<b>3980 - UR University Research Total</b>	<b>10,222</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,222</b>
<b>2060 - Research Total</b>	<b>276,883</b>	<b>-</b>	<b>-</b>	<b>20,000</b>	<b>15,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>311,883</b>
<b>2090 - Central University/Fixed Costs</b>											
3973 - CENTRAL University											
596 CENTRAL Fringe Benefits	-	17,324,600	-	-	-	-	-	-	-	-	17,324,600
635 CENTRAL Summer / Intersession	1,111,992	352,501	-	-	174,825	-	-	-	-	-	1,639,318
<b>3973 - CENTRAL University Total</b>	<b>1,111,992</b>	<b>17,677,101</b>	<b>-</b>	<b>-</b>	<b>174,825</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>18,963,918</b>
<b>2090 - Central University/Fixed Costs Total</b>	<b>1,111,992</b>	<b>17,677,101</b>	<b>-</b>	<b>-</b>	<b>174,825</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>18,963,918</b>

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<b>PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG</b>	<b>SALARIES</b>	<b>FRINGE BENEFITS</b>	<b>TEMPORARY HELP</b>	<b>TRAVEL</b>	<b>OTHER EXPENSES</b>	<b>\$5K OR &gt; CAPITAL OUTLAY</b>	<b>&lt; \$5K NON- CAPITAL OUTLAY</b>	<b>RESERVE</b>	<b>TRUSTEE/ BENEFITS</b>	<b>TRANSFER</b>	<b>TOTAL</b>
<b>2120 - Central - Academic Affairs</b>											
3974 - CENTAA Central - Academic Affairs											
547    CENTAA Faculty Strat Hiring Process	1,910,778	-	-	-	162,000	-	-	-	-	-	2,072,778
3974 - CENTAA Central - Academic Affairs Total	1,910,778	-	-	-	162,000	-	-	-	-	-	2,072,778
<b>2120 - Central - Academic Affairs Total</b>	<b>1,910,778</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>162,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,072,778</b>
<b>01 - INSTRUCTION TOTAL</b>	<b>54,171,968</b>	<b>17,677,101</b>	<b>757,236</b>	<b>135,996</b>	<b>1,486,601</b>	<b>30,000</b>	<b>58,637</b>	<b>-</b>	<b>2,948</b>	<b>-</b>	<b>74,320,487</b>

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
<b>02 - Research</b>											
<b>2020 - Provost</b>											
3967 - UONI University Outreach-NorthIdaho											
612 UOFNI CDA Center Operations	91,765	-	-	-	76,049	-	-	-	-	-	167,814
3967 - UONI University Outreach-NorthIdaho Total	91,765	-	-	-	76,049	-	-	-	-	-	167,814
<b>2020 - Provost Total</b>	<b>91,765</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>76,049</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>167,814</b>
<b>2060 - Research</b>											
3979 - RCI Research Centers and Institutes											
793 RCI Aquaculture	-	-	-	6,000	188,000	-	-	-	-	-	194,000
897 RCI Inst for Interdisc Data Sci	688,023	-	-	-	-	-	-	-	-	-	688,023
3979 - RCI Research Centers and Institutes Total	688,023	-	-	6,000	188,000	-	-	-	-	-	882,023
3980 - UR University Research											
609 UR Office of Research Assurances	728,562	-	-	-	-	-	-	-	-	-	728,562
751 UR Technology Transfer	129,505	-	-	-	-	-	-	-	-	-	129,505
773 UR Office of Sponsored Programs	1,484,122	-	-	-	-	-	-	-	-	-	1,484,122
895 UR VP Res and Econ Dev	411,403	-	23,620	123,706	336,425	20,000	-	-	-	-	915,154
3980 - UR University Research Total	2,753,592	-	23,620	123,706	336,425	20,000	-	-	-	-	3,257,343
<b>2060 - Research Total</b>	<b>3,441,615</b>	<b>-</b>	<b>23,620</b>	<b>129,706</b>	<b>524,425</b>	<b>20,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,139,366</b>
<b>2090 - Central University/Fixed Costs</b>											
3973 - CENTRAL University											
584 CENTRAL Research Funding	-	-	-	-	365,000	-	-	-	-	-	365,000
596 CENTRAL Fringe Benefits	-	1,389,697	-	-	-	-	-	-	-	-	1,389,697
3973 - CENTRAL University Total	-	1,389,697	-	-	365,000	-	-	-	-	-	1,754,697
<b>2090 - Central University/Fixed Costs Total</b>	<b>-</b>	<b>1,389,697</b>	<b>-</b>	<b>-</b>	<b>365,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,754,697</b>
<b>02 - RESEARCH TOTAL</b>	<b>3,533,380</b>	<b>1,389,697</b>	<b>23,620</b>	<b>129,706</b>	<b>965,474</b>	<b>20,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,061,877</b>

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
<b>04 - Academic Support</b>											
<b>2010 - President</b>											
3941 - UCM University Comm & Mrktg											
747 UCM Administration	263,747	-	-	-	-	-	-	-	-	-	263,747
3941 - UCM University Comm & Mrktg Total	263,747	-	-	-	-	-	-	-	-	-	263,747
<b>2010 - President Total</b>	<b>263,747</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>263,747</b>
<b>2020 - Provost</b>											
3961 - VPF Vice Provost for Faculty											
723 VPF Vice Provost for Faculty	256,818	-	4,000	2,500	17,942	-	-	-	-	-	281,260
3961 - VPF Vice Provost for Faculty Total	256,818	-	4,000	2,500	17,942	-	-	-	-	-	281,260
3964 - SEM Strategic Enrollment Management											
623 SEM Academic Support Programs	103,002	-	-	-	9,396	-	-	-	-	-	112,398
3964 - SEM Strategic Enrollment Management Total	103,002	-	-	-	9,396	-	-	-	-	-	112,398
3966 - VPAI Vice Provost for Acad Initiat											
687 VPAI Vice Provost for Acad Initiat	466,900	-	-	1,380	59,365	-	-	-	-	-	527,645
3966 - VPAI Vice Provost for Acad Initiat Total	466,900	-	-	1,380	59,365	-	-	-	-	-	527,645
3967 - UONI University Outreach-NorthIdaho											
612 UOFNI CDA Center Operations	415,782	-	60,000	4,000	14,612	-	-	-	-	-	494,394
3967 - UONI University Outreach-NorthIdaho Total	415,782	-	60,000	4,000	14,612	-	-	-	-	-	494,394
3969 - UOB University Outreach - Boise											
888 UOB Boise Center	406,462	-	-	10,000	43,768	-	-	-	-	-	460,230
3969 - UOB University Outreach - Boise Total	406,462	-	-	10,000	43,768	-	-	-	-	-	460,230
3976 - PROV Provost/Exec VP Area											
749 PROV Provost Office	461,264	-	-	15,000	145,283	-	3,000	270,928	-	20,000	915,475
910 PROV Student Athlete Support Serv	181,518	-	12,321	8,500	5,037	-	2,000	-	23,000	-	232,376
3976 - PROV Provost/Exec VP Area Total	642,782	-	12,321	23,500	150,320	-	5,000	270,928	23,000	20,000	1,147,851
3981 - COGS College of Graduate Studies											
576 COGS College of Graduate Studies	639,264	-	-	44,500	121,257	-	2,500	-	30,000	-	837,521
3981 - COGS College of Graduate Studies Total	639,264	-	-	44,500	121,257	-	2,500	-	30,000	-	837,521
3982 - CAA College of Art & Architecture											
819 CAA Art & Architecture Admin	592,601	-	-	-	45,000	-	-	-	-	-	637,601
3982 - CAA College of Art & Architecture Total	592,601	-	-	-	45,000	-	-	-	-	-	637,601



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<b>PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG</b>	<b>SALARIES</b>	<b>FRINGE BENEFITS</b>	<b>TEMPORARY HELP</b>	<b>TRAVEL</b>	<b>OTHER EXPENSES</b>	<b>\$5K OR &gt; CAPITAL OUTLAY</b>	<b>&lt; \$5K NON- CAPITAL OUTLAY</b>	<b>RESERVE</b>	<b>TRUSTEE/ BENEFITS</b>	<b>TRANSFER</b>	<b>TOTAL</b>
3984 - COS College of Science											
841 COS College of Science	1,124,232	-	1,000	3,000	10,250	-	500	-	-	-	1,138,982
3984 - COS College of Science Total	1,124,232	-	1,000	3,000	10,250	-	500	-	-	-	1,138,982
3988 - CNR College of Natural Resources											
677 CNR College of Natural Resources	699,470	-	-	45,000	45,000	-	-	-	-	-	789,470
3988 - CNR College of Natural Resources Total	699,470	-	-	45,000	45,000	-	-	-	-	-	789,470
3994 - COE College of Engineering											
831 COE College of Engineering	1,947,182	-	7,439	22,100	39,464	-	-	-	-	-	2,016,185
3994 - COE College of Engineering Total	1,947,182	-	7,439	22,100	39,464	-	-	-	-	-	2,016,185
3995 - CEHHS CoEd, Health & Human Science											
879 CEHHS CoEd, Health & Human Science	566,155	-	-	-	-	-	-	-	-	-	566,155
3995 - CEHHS CoEd, Health & Human Science Total	566,155	-	-	-	-	-	-	-	-	-	566,155
3996 - CBE College of Business & Economics											
785 CBE College of Business & Economics	666,615	-	-	-	-	-	-	-	-	-	666,615
3996 - CBE College of Business & Economics Total	666,615	-	-	-	-	-	-	-	-	-	666,615
3998 - CALS Col of Agri & Life Sciences											
839 CALS Dean Administration	6,051	-	-	882	-	-	-	-	-	-	6,933
3998 - CALS Col of Agri & Life Sciences Total	6,051	-	-	882	-	-	-	-	-	-	6,933
3999 - CLASS Col of Letters, Arts & SocSci											
787 CLASS Letters, Arts & Soc Sci Dean	808,812	-	2,616	-	374,693	-	-	-	-	-	1,186,121
904 CLASS Idaho Asia Institute	-	-	-	-	96,000	-	-	-	-	-	96,000
3999 - CLASS Col of Letters, Arts & SocSci Total	808,812	-	2,616	-	470,693	-	-	-	-	-	1,282,121
<b>2020 - Provost Total</b>	<b>9,342,128</b>	<b>-</b>	<b>87,376</b>	<b>156,862</b>	<b>1,027,067</b>	<b>-</b>	<b>8,000</b>	<b>270,928</b>	<b>53,000</b>	<b>20,000</b>	<b>10,965,361</b>
<b>2030 - Finance and Administration</b>											
3975 - BUD AVP Budget and Planning											
608 BUD AcademicBudget & PlanningOffice	241,327	-	-	-	-	-	-	-	-	-	241,327
3975 - BUD AVP Budget and Planning Total	241,327	-	-	-	-	-	-	-	-	-	241,327
<b>2030 - Finance and Administration Total</b>	<b>241,327</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>241,327</b>

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<b>2040 - Information Technology Services</b>											
3923 - TII TECH INFRASTRUCTURE & INNOVTN											
664 TII Endpoint Management	-	-	-	-	7,250	-	-	-	-	-	7,250
669 TII TII Admin	140,733	-	-	-	-	-	-	-	-	-	140,733
3923 - TII TECH INFRASTRUCTURE & INNOVTN Total	140,733	-	-	-	7,250	-	-	-	-	-	147,983
3924 - CE CUSTOMER ENGAGEMENT											
700 CE Technology Partnerships	809,107	-	78,720	33,500	29,600	-	-	-	-	-	950,927
707 CE Student Technology Op Support	165,547	-	59,290	4,000	492,534	-	4,500	-	-	-	725,871
3924 - CE CUSTOMER ENGAGEMENT Total	974,654	-	138,010	37,500	522,134	-	4,500	-	-	-	1,676,798
3926 - INFSEC INFORMATION SECURITY											
678 INFSEC Identity and Architecture	-	-	-	6,000	15,200	-	-	-	-	-	21,200
3926 - INFSEC INFORMATION SECURITY Total	-	-	-	6,000	15,200	-	-	-	-	-	21,200
3950 - ACTECH Academic Technology											
692 ACTECH Academic Tech	384,987	-	-	20,500	-	-	-	-	-	-	405,487
3950 - ACTECH Academic Technology Total	384,987	-	-	20,500	-	-	-	-	-	-	405,487
<b>2040 - Information Technology Services Total</b>	<b>1,500,374</b>	<b>-</b>	<b>138,010</b>	<b>64,000</b>	<b>544,584</b>	<b>-</b>	<b>4,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,251,468</b>
<b>2060 - Research</b>											
3980 - UR University Research											
682 UR Research & Faculty Development	429,499	-	-	-	-	-	-	-	-	-	429,499
690 UR ORED AVP-Research Ops	522,444	-	-	-	-	-	-	-	-	-	522,444
3980 - UR University Research Total	951,943	-	-	-	-	-	-	-	-	-	951,943
<b>2060 - Research Total</b>	<b>951,943</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>951,943</b>
<b>2090 - Central University/Fixed Costs</b>											
3973 - CENTRAL University											
570 CENTRAL General Rev & Exp	-	-	-	-	11,250	-	-	-	-	-	11,250
596 CENTRAL Fringe Benefits	-	4,581,057	-	-	-	-	-	-	-	-	4,581,057
3973 - CENTRAL University Total	-	4,581,057	-	-	11,250	-	-	-	-	-	4,592,307
<b>2090 - Central University/Fixed Costs Total</b>	<b>-</b>	<b>4,581,057</b>	<b>-</b>	<b>-</b>	<b>11,250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,592,307</b>
<b>04 - ACADEMIC SUPPORT TOTAL</b>	<b>12,299,519</b>	<b>4,581,057</b>	<b>225,386</b>	<b>220,862</b>	<b>1,582,901</b>	<b>-</b>	<b>12,500</b>	<b>270,928</b>	<b>53,000</b>	<b>20,000</b>	<b>19,266,153</b>

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<b>05 - Libraries</b>											
<b>2020 - Provost</b>											
3978 - GL General Library											
788 GL General Library	2,638,902	-	155,565	30,000	200,638	-	3,007,140	-	-	-	6,032,245
3978 - GL General Library Total	2,638,902	-	155,565	30,000	200,638	-	3,007,140	-	-	-	6,032,245
3985 - CLAW College of Law											
713 CLAW Law Library	552,926	-	1,429	709	2,967	-	1,000,363	-	-	-	1,558,394
3985 - CLAW College of Law Total	552,926	-	1,429	709	2,967	-	1,000,363	-	-	-	1,558,394
<b>2020 - Provost Total</b>	<b>3,191,828</b>	<b>-</b>	<b>156,994</b>	<b>30,709</b>	<b>203,605</b>	<b>-</b>	<b>4,007,503</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,590,639</b>
<b>2090 - Central University/Fixed Costs</b>											
3973 - CENTRAL University											
596 CENTRAL Fringe Benefits	-	1,128,030	-	-	-	-	-	-	-	-	1,128,030
3973 - CENTRAL University Total	-	1,128,030	-	-	-	-	-	-	-	-	1,128,030
<b>2090 - Central University/Fixed Costs Total</b>	<b>-</b>	<b>1,128,030</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,128,030</b>
<b>05 - LIBRARIES TOTAL</b>	<b>3,191,828</b>	<b>1,128,030</b>	<b>156,994</b>	<b>30,709</b>	<b>203,605</b>	<b>-</b>	<b>4,007,503</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,718,669</b>

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
<b>06 - Student Services</b>											
<b>2020 - Provost</b>											
3960 - SA Student Affairs											
654 SA Dean of Students	814,180	-	119,559	-	110,000	-	-	-	-	-	1,043,739
709 SA Counseling & Mental Health Cen	615,204	-	-	-	-	-	-	-	-	-	615,204
3960 - SA Student Affairs Total	1,429,384	-	119,559	-	110,000	-	-	-	-	-	1,658,943
3961 - VPF Vice Provost for Faculty											
614 VPF CETL	158,634	-	1,947	-	1,255	-	-	-	-	-	161,836
3961 - VPF Vice Provost for Faculty Total	158,634	-	1,947	-	1,255	-	-	-	-	-	161,836
3964 - SEM Strategic Enrollment Management											
583 SEM Registrars Office	1,135,693	-	-	-	18,050	-	-	-	-	-	1,153,743
586 SEM UG Admissions-Recruitment	929,457	-	-	-	36,507	-	-	-	-	-	965,964
594 SEM International Programs	279,438	-	13,600	16,300	88,700	-	3,000	-	-	-	401,038
598 SEM Student Financial Aid	1,230,139	-	-	11,227	54,989	-	-	-	-	-	1,296,355
605 SEM UG Admissions-Processing	287,564	-	-	7,500	50,240	-	-	-	-	-	345,304
615 SEM Career Services	564,271	-	10,950	-	13,732	-	-	-	-	-	588,953
621 SEM Enrollment Management	922,675	-	10,000	-	83,321	-	-	-	-	-	1,015,996
623 SEM Academic Support Programs	128,978	-	6,187	94	11,401	-	-	-	-	-	146,660
3964 - SEM Strategic Enrollment Management Total	5,478,215	-	40,737	35,121	356,940	-	3,000	-	-	-	5,914,013
3976 - PROV Provost/Exec VP Area											
779 PROV University Advising	1,409,446	-	-	-	40,000	-	-	-	-	-	1,449,446
3976 - PROV Provost/Exec VP Area Total	1,409,446	-	-	-	40,000	-	-	-	-	-	1,449,446
<b>2020 - Provost Total</b>	<b>8,475,679</b>	<b>-</b>	<b>162,243</b>	<b>35,121</b>	<b>508,195</b>	<b>-</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,184,238</b>
<b>2030 - Finance and Administration</b>											
3970 - AUX Auxiliary Services											
540 AUX Events	230,205	-	-	-	103,190	-	-	-	-	-	333,395
3970 - AUX Auxiliary Services Total	230,205	-	-	-	103,190	-	-	-	-	-	333,395
<b>2030 - Finance and Administration Total</b>	<b>230,205</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>103,190</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>333,395</b>

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<b>PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG</b>	<b>SALARIES</b>	<b>FRINGE BENEFITS</b>	<b>TEMPORARY HELP</b>	<b>TRAVEL</b>	<b>OTHER EXPENSES</b>	<b>\$5K OR &gt; CAPITAL OUTLAY</b>	<b>&lt; \$5K NON- CAPITAL OUTLAY</b>	<b>RESERVE</b>	<b>TRUSTEE/ BENEFITS</b>	<b>TRANSFER</b>	<b>TOTAL</b>
<b>2090 - Central University/Fixed Costs</b>											
3973 - CENTRAL University											
596 CENTRAL Fringe Benefits	-	3,581,182	-	-	-	-	-	-	-	-	3,581,182
617 CENTU Central Commencement	-	-	-	-	131,184	-	-	-	-	-	131,184
631 CENTRAL Int'l Recruit Cont	-	-	-	-	185,000	-	-	-	-	-	185,000
3973 - CENTRAL University Total	-	3,581,182	-	-	316,184	-	-	-	-	-	3,897,366
<b>2090 - Central University/Fixed Costs Total</b>	<b>-</b>	<b>3,581,182</b>	<b>-</b>	<b>-</b>	<b>316,184</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,897,366</b>
<b>06 - STUDENT SERVICES TOTAL</b>	<b>8,705,884</b>	<b>3,581,182</b>	<b>162,243</b>	<b>35,121</b>	<b>927,569</b>	<b>-</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>13,414,999</b>

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY PROGRAM CODE. ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
<b>07 - Institutional Support</b>											
<b>2010 - President</b>											
3938 - OGC General Counsel											
625 OGC Civil Rights & Investigations	409,617	-	3,824	1,350	23,545	-	-	-	-	-	438,336
630 OGC General Counsel	771,480	-	-	7,500	22,397	-	2,500	-	-	-	803,877
665 OGC PDL EEO	277,659	-	-	-	52,616	-	-	-	-	-	330,275
3938 - OGC General Counsel Total	1,458,756	-	3,824	8,850	98,558	-	2,500	-	-	-	1,572,488
3941 - UCM University Comm & Mrktg											
747 UCM Administration	1,453,422	-	-	8,000	46,896	-	19,413	-	-	-	1,527,731
808 UCM Marketing	-	-	-	-	586,728	-	-	-	-	-	586,728
844 UCM Communications	-	-	-	-	162,100	-	-	-	-	-	162,100
866 UCM Web Communications	-	-	-	-	42,900	-	-	-	-	-	42,900
3941 - UCM University Comm & Mrktg Total	1,453,422	-	-	8,000	838,624	-	19,413	-	-	-	2,319,459
3944 - PRES President's Area											
562 PRES President's Office	1,405,879	-	39,316	16,009	46,234	-	2,360	-	-	-	1,509,798
3944 - PRES President's Area Total	1,405,879	-	39,316	16,009	46,234	-	2,360	-	-	-	1,509,798
<b>2010 - President Total</b>	<b>4,318,057</b>	<b>-</b>	<b>43,140</b>	<b>32,859</b>	<b>983,416</b>	<b>-</b>	<b>24,273</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,401,745</b>
<b>2020 - Provost</b>											
3964 - SEM Strategic Enrollment Management											
573 SEM Military Programs	131,641	-	-	-	5,000	-	-	-	-	-	136,641
3964 - SEM Strategic Enrollment Management Total	131,641	-	-	-	5,000	-	-	-	-	-	136,641
3966 - VPAI Vice Provost for Acad Initiat											
688 VPAI Institutional Research	280,717	-	11,000	5,000	14,419	-	2,500	-	-	-	313,636
3966 - VPAI Vice Provost for Acad Initiat Total	280,717	-	11,000	5,000	14,419	-	2,500	-	-	-	313,636
3976 - PROV Provost/Exec VP Area											
749 PROV Provost Office	223,267	-	-	-	-	-	-	-	-	-	223,267
3976 - PROV Provost/Exec VP Area Total	223,267	-	-	-	-	-	-	-	-	-	223,267
<b>2020 - Provost Total</b>	<b>635,625</b>	<b>-</b>	<b>11,000</b>	<b>5,000</b>	<b>19,419</b>	<b>-</b>	<b>2,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>673,544</b>

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
<b>2030 - Finance and Administration</b>											
3922 - DFA Operations											
561 DFA Risk Management	223,683	-	-	-	-	-	-	(171,891)	-	-	51,792
902 DFA Operations Officer	298,522	-	-	-	-	-	-	-	-	-	298,522
3922 - DFA Operations Total	522,205	-	-	-	-	-	-	(171,891)	-	-	350,314
3948 - FIN AVP Finance											
636 FIN Student Accounts	418,184	-	-	-	-	-	-	-	-	-	418,184
638 FIN Purchasing	255,861	-	-	-	-	-	-	-	-	-	255,861
640 FIN Payroll	257,234	-	-	-	-	-	-	-	-	-	257,234
643 FIN Business Systems	275,475	-	-	-	-	-	-	-	-	-	275,475
646 FIN Accounts Payable	470,205	-	-	-	-	-	-	-	-	-	470,205
663 FIN General Accounting	265,304	-	-	-	-	-	-	-	-	-	265,304
729 FIN Controller	146,578	-	-	-	-	-	-	-	-	-	146,578
730 FIN AVP Finance	216,029	-	-	-	-	-	-	-	-	-	216,029
3948 - FIN AVP Finance Total	2,304,870	-	-	-	-	-	-	-	-	-	2,304,870
3949 - HR Human Resources											
644 HR Employment and Benefit Services	1,185,766	-	-	-	-	-	-	-	-	-	1,185,766
647 HR Human Resource Services	35,152	-	-	-	-	-	-	-	-	-	35,152
3949 - HR Human Resources Total	1,220,918	-	-	-	-	-	-	-	-	-	1,220,918
3955 - FINAN Finance											
702 FINAN DFA Operating	-	-	18,118	40,333	364,876	-	23,630	-	-	-	446,957
744 FINAN VP Finance	438,876	-	-	-	-	-	-	376,047	-	-	814,923
3955 - FINAN Finance Total	438,876	-	18,118	40,333	364,876	-	23,630	376,047	-	-	1,261,880
3970 - AUX Auxiliary Services											
645 AUX ADMIN OPS	646,502	-	-	-	-	-	-	-	-	-	646,502
892 AUX Auxiliary Services	201,094	-	-	-	-	-	-	-	-	-	201,094
907 AUX Campus Services	132,766	-	-	-	-	-	-	-	-	-	132,766
3970 - AUX Auxiliary Services Total	980,362	-	-	-	-	-	-	-	-	-	980,362
3975 - BUD AVP Budget and Planning											
608 BUD AcademicBudget & PlanningOffice	104,770	-	-	-	-	-	-	-	-	-	104,770
666 BUD University Budget Office	307,861	-	-	-	-	-	-	-	-	-	307,861
701 BUD Real Estate	117,374	-	-	-	-	-	-	-	-	-	117,374
905 BUD AVP Budget and Planning	185,120	-	-	-	-	-	-	-	-	-	185,120
3975 - BUD AVP Budget and Planning Total	715,125	-	-	-	-	-	-	-	-	-	715,125
<b>2030 - Finance and Administration Total</b>	<b>6,182,356</b>	<b>-</b>	<b>18,118</b>	<b>40,333</b>	<b>364,876</b>	<b>-</b>	<b>23,630</b>	<b>204,156</b>	<b>-</b>	<b>-</b>	<b>6,833,469</b>

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
<b>2040 - Information Technology Services</b>											
3923 - TII TECH INFRASTRUCTURE & INNOVTN											
673 TII Networks	542,485	-	-	25,500	326,213	43,000	-	-	-	-	937,198
705 TII Servers and Storage	521,960	-	-	18,000	54,200	-	1,000	-	-	-	595,160
3923 - TII TECH INFRASTRUCTURE & INNOVTN Total	1,064,445	-	-	43,500	380,413	43,000	1,000	-	-	-	1,532,358
3925 - ITS PROJECT & PORTFOLIO MGMNT											
657 ITS-Portfolio and Project Managemnt	213,096	-	12,000	16,400	224	-	-	-	-	-	241,720
3925 - ITS PROJECT & PORTFOLIO MGMNT Total	213,096	-	12,000	16,400	224	-	-	-	-	-	241,720
3926 - INFSEC INFORMATION SECURITY											
649 INFSEC ITS-Information Security	494,957	-	-	29,000	213,132	-	-	-	-	-	737,089
3926 - INFSEC INFORMATION SECURITY Total	494,957	-	-	29,000	213,132	-	-	-	-	-	737,089
3927 - EA ENTERPRISE APPLICATIONS											
655 EA Integration and Development	635,877	-	-	20,500	10,617	-	-	-	-	-	666,994
667 EA Enterprise Applications Admin	136,136	-	-	7,200	6,600	-	-	-	-	-	149,936
672 EA Application Administration	687,489	-	-	7,000	102,518	-	-	-	-	-	797,007
916 OIT Product Management	268,466	-	24,000	14,500	3,485	-	-	-	-	-	310,451
3927 - EA ENTERPRISE APPLICATIONS Total	1,727,968	-	24,000	49,200	123,220	-	-	-	-	-	1,924,388
3929 - ITS ADMINISTRATION											
641 ITS Reserves	92,574	-	-	-	-	-	-	-	-	-	92,574
717 ITS Information Tech Svcs Admin	304,200	-	2,500	25,000	182,783	-	-	12,787	-	-	527,270
3929 - ITS ADMINISTRATION Total	396,774	-	2,500	25,000	182,783	-	-	12,787	-	-	619,844
<b>2040 - Information Technology Services Total</b>	<b>3,897,240</b>	<b>-</b>	<b>38,500</b>	<b>163,100</b>	<b>899,772</b>	<b>43,000</b>	<b>1,000</b>	<b>12,787</b>	<b>-</b>	<b>-</b>	<b>5,055,399</b>
<b>2060 - Research</b>											
3980 - UR University Research											
895 UR VP Res and Econ Dev	244,944	-	-	-	-	-	-	-	-	-	244,944
3980 - UR University Research Total	244,944	-	-	-	-	-	-	-	-	-	244,944
<b>2060 - Research Total</b>	<b>244,944</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>244,944</b>



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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
<b>2070 - Advancement</b>											
3935 - UA University Advancement											
604 UA University Development	2,429,222	-	1,640	41,410	253,594	-	-	-	-	-	2,725,866
628 UA Advancement Services	987,667	-	6,230	-	51,081	-	-	-	-	-	1,044,978
845 UA University Advancement	577,777	-	17,917	133,291	80,680	-	4,100	-	-	-	813,765
869 UA Alumni Office	656,885	-	-	3,690	33,046	-	-	-	-	-	693,621
3935 - UA University Advancement Total	4,651,551	-	25,787	178,391	418,401	-	4,100	-	-	-	5,278,230
<b>2070 - Advancement Total</b>	<b>4,651,551</b>	<b>-</b>	<b>25,787</b>	<b>178,391</b>	<b>418,401</b>	<b>-</b>	<b>4,100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,278,230</b>
<b>2090 - Central University/Fixed Costs</b>											
3957 - UFC University Fixed Costs											
590 UFC Central Security and Risk	-	-	-	-	2,626,913	-	-	-	-	-	2,626,913
601 UFC Accounting Fixed Costs	-	-	-	-	479,100	-	-	-	-	-	479,100
3957 - UFC University Fixed Costs Total	-	-	-	-	3,106,013	-	-	-	-	-	3,106,013
3973 - CENTRAL University											
546 CENTRAL Reserve	-	-	-	-	-	-	-	556,380	-	-	556,380
570 CENTRAL General Rev & Exp	-	-	-	-	77,000	-	-	(240,577)	-	-	(163,577)
578 CENTRAL Computing	-	-	-	-	3,050,911	-	-	-	-	-	3,050,911
589 CENTRAL Memberships Dues	-	-	-	-	77,792	-	-	-	-	-	77,792
596 CENTRAL Fringe Benefits	-	8,055,493	-	-	-	-	-	-	-	-	8,055,493
599 CENTRAL Special Allocations	196,592	-	-	-	-	-	-	-	-	-	196,592
603 CENTRAL Leases	-	-	-	-	303,973	-	-	-	-	-	303,973
607 CENTRAL Aud, Dis Svcs, Legal Rsrv	-	-	-	-	90,000	-	-	-	-	-	90,000
653 CENTRAL Staff Council	-	-	-	-	12,000	-	-	-	-	-	12,000
3973 - CENTRAL University Total	196,592	8,055,493	-	-	3,611,676	-	-	315,803	-	-	12,179,564
<b>2090 - Central University/Fixed Costs Total</b>	<b>196,592</b>	<b>8,055,493</b>	<b>-</b>	<b>-</b>	<b>6,717,689</b>	<b>-</b>	<b>-</b>	<b>315,803</b>	<b>-</b>	<b>-</b>	<b>15,285,577</b>
<b>07 - INSTITUTIONAL SUPPORT TOTAL</b>	<b>20,126,365</b>	<b>8,055,493</b>	<b>136,545</b>	<b>419,683</b>	<b>9,403,573</b>	<b>43,000</b>	<b>55,503</b>	<b>532,746</b>	<b>-</b>	<b>-</b>	<b>38,772,908</b>

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
<b>08 - Operations &amp; Maintenance of Plant</b>											
<b>2020 - Provost</b>											
3967 - UONI University Outreach-NorthIdaho											
612 UOFNI CDA Center Operations	-	-	-	-	96,262	-	-	-	-	-	96,262
3967 - UONI University Outreach-NorthIdaho Total	-	-	-	-	96,262	-	-	-	-	-	96,262
<b>2020 - Provost Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>96,262</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>96,262</b>
<b>2030 - Finance and Administration</b>											
<b>3922 - DFA Operations</b>											
693 DFA Security	594,413	-	-	-	-	-	-	-	-	-	594,413
716 DFA Safety Office	694,408	-	-	-	-	-	-	-	-	-	694,408
3922 - DFA Operations Total	1,288,821	-	-	-	-	-	-	-	-	-	1,288,821
<b>3952 - FM Facilities Management</b>											
670 FM Architectural and Engineer Svcs	722,802	-	-	-	-	-	-	-	-	-	722,802
698 FM Facilities Admin	375,117	-	-	-	-	-	-	-	-	-	375,117
703 FM Waste Services	250,116	-	-	-	-	-	-	-	-	-	250,116
712 FM Landscape and Exterior Services	812,638	-	-	-	-	-	-	-	-	-	812,638
745 FM Custodial Operations	2,834,801	-	-	-	-	-	-	-	-	-	2,834,801
796 FM Building Maintenance Operations	2,350,495	-	-	-	-	-	-	-	-	-	2,350,495
3952 - FM Facilities Management Total	7,345,969	-	-	-	-	-	-	-	-	-	7,345,969
<b>3955 - FINAN Finance</b>											
702 FINAN DFA Operating	-	-	136,882	57,930	1,163,877	100,793	145,649	50,000	-	-	1,655,131
3955 - FINAN Finance Total	-	-	136,882	57,930	1,163,877	100,793	145,649	50,000	-	-	1,655,131
<b>3975 - BUD AVP Budget and Planning</b>											
608 BUD AcademicBudget & PlanningOffice	169,478	-	-	-	-	-	-	-	-	-	169,478
3975 - BUD AVP Budget and Planning Total	169,478	-	-	-	-	-	-	-	-	-	169,478
<b>2030 - Finance and Administration Total</b>	<b>8,804,268</b>	<b>-</b>	<b>136,882</b>	<b>57,930</b>	<b>1,163,877</b>	<b>100,793</b>	<b>145,649</b>	<b>50,000</b>	<b>-</b>	<b>-</b>	<b>10,459,399</b>

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
<b>2090 - Central University/Fixed Costs</b>											
3957 - UFC University Fixed Costs											
590 UFC Central Security and Risk	-	-	-	-	975,531	-	-	-	-	-	975,531
629 UFC University Debt Service	-	-	-	-	-	-	-	-	-	931,543	931,543
637 UFC Utilities	-	-	-	-	8,533,934	-	-	-	-	-	8,533,934
3957 - UFC University Fixed Costs Total	-	-	-	-	9,509,465	-	-	-	-	931,543	10,441,008
3973 - CENTRAL University											
570 CENTRAL General Rev & Exp	-	-	-	-	295,160	-	-	-	-	50,000	345,160
596 CENTRAL Fringe Benefits	-	3,544,338	-	-	-	-	-	-	-	-	3,544,338
603 CENTRAL Leases	-	-	-	-	97,776	-	-	-	-	-	97,776
626 CENTRAL - Boise Locations	-	-	-	-	1,636,165	-	-	-	-	-	1,636,165
3973 - CENTRAL University Total	-	3,544,338	-	-	2,029,101	-	-	-	-	50,000	5,623,439
<b>2090 - Central University/Fixed Costs Total</b>	<b>-</b>	<b>3,544,338</b>	<b>-</b>	<b>-</b>	<b>11,538,566</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>981,543</b>	<b>16,064,447</b>
<b>08 - OPERATIONS &amp; MAINT OF PLANT TOTAL</b>	<b>8,804,268</b>	<b>3,544,338</b>	<b>136,882</b>	<b>57,930</b>	<b>12,798,705</b>	<b>100,793</b>	<b>145,649</b>	<b>50,000</b>	<b>-</b>	<b>981,543</b>	<b>26,620,108</b>

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<b>PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG</b>	<b>SALARIES</b>	<b>FRINGE BENEFITS</b>	<b>TEMPORARY HELP</b>	<b>TRAVEL</b>	<b>OTHER EXPENSES</b>	<b>\$5K OR &gt; CAPITAL OUTLAY</b>	<b>&lt; \$5K NON- CAPITAL OUTLAY</b>	<b>RESERVE</b>	<b>TRUSTEE/ BENEFITS</b>	<b>TRANSFER</b>	<b>TOTAL</b>
<b>09 - Scholarships &amp; Fellowships</b>											
<b>2090 - Central University/Fixed Costs</b>											
3971 - FINAID Financial Aid											
642    FINAID Financial Aid	-	-	-	-	326,400	-	-	-	141,200	65,000	532,600
3971 - FINAID Financial Aid Total	-	-	-	-	326,400	-	-	-	141,200	65,000	532,600
<b>2090 - Central University/Fixed Costs Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>326,400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>141,200</b>	<b>65,000</b>	<b>532,600</b>
<b>2120 - Central - Academic Affairs</b>											
3974 - CENTAA Central - Academic Affairs											
900    CENTAA TA Funding	5,323,408	-	-	-	-	-	-	-	978,791	-	6,302,199
3974 - CENTAA Central - Academic Affairs Total	5,323,408	-	-	-	-	-	-	-	978,791	-	6,302,199
<b>2120 - Central - Academic Affairs Total</b>	<b>5,323,408</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>978,791</b>	<b>-</b>	<b>6,302,199</b>
<b>09 - SCHOLARSHIPS &amp; FELLOWSHIPTS TOTAL</b>	<b>5,323,408</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>326,400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,119,991</b>	<b>65,000</b>	<b>6,834,799</b>

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY PROGRAM CODE. ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
<b>10 - Auxiliary Enterprises</b>											
<b>2010 - President</b>											
3933 - ATHL Intercollegiate Athletics											
689 ATHL Women's Track & CC	110,271	44,219	-	-	-	-	-	-	-	-	154,490
731 ATHL Women's Volleyball	182,146	73,040	-	-	-	-	-	-	-	-	255,186
754 ATHL Women's Swimming	155,709	62,439	-	-	-	-	-	-	-	-	218,148
766 ATHL Men's Track & CC	110,271	44,219	-	-	-	-	-	-	-	-	154,490
776 ATHL Women's Golf	63,648	25,523	-	-	-	-	-	-	-	-	89,171
789 ATHL Men's Tennis	48,506	19,451	-	-	-	-	-	-	-	-	67,957
791 ATHL Men's Basketball	332,717	133,419	-	-	-	-	-	-	-	-	466,136
810 ATHL Men's Golf	47,819	19,175	-	-	-	-	-	-	-	-	66,994
812 ATHL Women's Soccer	115,523	46,325	-	-	-	-	-	-	-	-	161,848
824 ATHL Women's Basketball	297,419	119,265	-	-	-	-	-	-	-	-	416,684
837 ATHL Training Room	146,432	58,719	-	-	-	-	-	-	-	-	205,151
876 ATHL Men's Football	1,014,603	406,856	-	-	-	-	-	-	-	-	1,421,459
896 ATHL Athletics Administration	375,593	150,613	-	-	30,950	-	-	-	-	-	557,156
898 ATHL Women's Tennis	46,488	18,642	-	-	-	-	-	-	-	-	65,130
3933 - ATHL Intercollegiate Athletics Total	3,047,145	1,221,905	-	-	30,950	-	-	-	-	-	4,300,000
<b>2010 - President Total</b>	<b>3,047,145</b>	<b>1,221,905</b>	<b>-</b>	<b>-</b>	<b>30,950</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,300,000</b>
<b>2090 - Central University/Fixed Costs</b>											
3973 - CENTRAL University											
624 CENTRAL Athletic OST Waivers	-	-	-	-	590,000	-	-	-	-	-	590,000
3973 - CENTRAL University Total	-	-	-	-	590,000	-	-	-	-	-	590,000
<b>2090 - Central University/Fixed Costs Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>590,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>590,000</b>
<b>10 - AUXILIARY ENTERPRISE TOTAL</b>	<b>3,047,145</b>	<b>1,221,905</b>	<b>-</b>	<b>-</b>	<b>620,950</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,890,000</b>
<b>GRAND TOTAL</b>	<b>119,203,765</b>	<b>41,178,803</b>	<b>1,598,906</b>	<b>1,030,007</b>	<b>28,315,778</b>	<b>193,793</b>	<b>4,282,792</b>	<b>853,674</b>	<b>1,175,939</b>	<b>1,066,543</b>	<b>198,900,000</b>

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY PROGRAM CODE. ORG AND PRIMARY EXPENSE CODE**

<b>PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG</b>	<b>SALARIES</b>	<b>FRINGE BENEFITS</b>	<b>TEMPORARY HELP</b>	<b>TRAVEL</b>	<b>OTHER EXPENSES</b>	<b>\$5K OR &gt; CAPITAL OUTLAY</b>	<b>&lt; \$5K NON- CAPITAL OUTLAY</b>	<b>RESERVE</b>	<b>TRUSTEE/ BENEFITS</b>	<b>TRANSFER</b>	<b>TOTAL</b>
<b>SUMMARY BY PROGRAM CODE</b>											
01 - Instruction	54,171,968	17,677,101	757,236	135,996	1,486,601	30,000	58,637	-	2,948	-	74,320,487
02 - Research	3,533,380	1,389,697	23,620	129,706	965,474	20,000	-	-	-	-	6,061,877
04 - Academic Support	12,299,519	4,581,057	225,386	220,862	1,582,901	-	12,500	270,928	53,000	20,000	19,266,153
05 - Libraries	3,191,828	1,128,030	156,994	30,709	203,605	-	4,007,503	-	-	-	8,718,669
06 - Student Services	8,705,884	3,581,182	162,243	35,121	927,569	-	3,000	-	-	-	13,414,999
07 - Institutional Support	20,126,365	8,055,493	136,545	419,683	9,403,573	43,000	55,503	532,746	-	-	38,772,908
08 - Operations & Maintenance of Plant	8,804,268	3,544,338	136,882	57,930	12,798,705	100,793	145,649	50,000	-	981,543	26,620,108
09 - Scholarships & Fellowships	5,323,408	-	-	-	326,400	-	-	-	1,119,991	65,000	6,834,799
10 - Auxiliary Enterprises	3,047,145	1,221,905	-	-	620,950	-	-	-	-	-	4,890,000
<b>GRAND TOTAL</b>	<b>119,203,765</b>	<b>41,178,803</b>	<b>1,598,906</b>	<b>1,030,007</b>	<b>28,315,778</b>	<b>193,793</b>	<b>4,282,792</b>	<b>853,674</b>	<b>1,175,939</b>	<b>1,066,543</b>	<b>198,900,000</b>

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY PROGRAM CODE AND EXECUTIVE LEVEL**

SUMMARY BY EXECUTIVE LEVEL / PROGRAM CODE	08									TOTAL
	01 INSTRUCTION	02 RESEARCH	04 ACADEMIC SUPPORT	05 LIBRARIES	06 STUDENT SERVICES	07 INSTITUTIONAL SUPPORT	OPERATION & MAINT OF PLANT	09 SCHOLARSHIPS & FELLOWSHIPS	10 AUXILIARY ENTERPRISES	
2010 - President	823,157	-	263,747	-	-	5,401,745	-	-	4,300,000	10,788,649
2020 - Provost	52,148,751	167,814	10,965,361	7,590,639	9,184,238	673,544	96,262	-	-	80,826,609
2030 - Finance and Administration	-	-	241,327	-	333,395	6,833,469	10,459,399	-	-	17,867,590
2040 - Information Technology Services	-	-	2,251,468	-	-	5,055,399	-	-	-	7,306,867
2060 - Research	311,883	4,139,366	951,943	-	-	244,944	-	-	-	5,648,136
2070 - Advancement	-	-	-	-	-	5,278,230	-	-	-	5,278,230
2090 - Central University/Fixed Costs	18,963,918	1,754,697	4,592,307	1,128,030	3,897,366	15,285,577	16,064,447	532,600	590,000	62,808,942
2120 - Central - Academic Affairs	2,072,778	-	-	-	-	-	-	6,302,199	-	8,374,977
<b>GRAND TOTAL</b>	<b>74,320,487</b>	<b>6,061,877</b>	<b>19,266,153</b>	<b>8,718,669</b>	<b>13,414,999</b>	<b>38,772,908</b>	<b>26,620,108</b>	<b>6,834,799</b>	<b>4,890,000</b>	<b>198,900,000</b>

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
<b>2010 - President</b>																
<b>3933 - ATHL Intercollegiate Athletics</b>																
689	ATHL Women's Track & CC	WTRGED	Women's Track & CC General Ed	10 - Auxiliary Enterprises	-	-	2.00	110,271	-	-	-	-	-	-	2.00	110,271
731	ATHL Women's Volleyball	WVBGED	Women's Volleyball General Ed	10 - Auxiliary Enterprises	-	-	3.00	182,146	-	-	-	-	-	-	3.00	182,146
754	ATHL Women's Swimming	WSWGED	Women's Swimming General Ed	10 - Auxiliary Enterprises	-	-	3.00	155,709	-	-	-	-	-	-	3.00	155,709
766	ATHL Men's Track & CC	MTRGED	Men's Track & CC General Ed	10 - Auxiliary Enterprises	-	-	2.00	110,271	-	-	-	-	-	-	2.00	110,271
776	ATHL Women's Golf	WGOGED	Women's Golf General Ed	10 - Auxiliary Enterprises	-	-	1.00	63,648	-	-	-	-	-	-	1.00	63,648
789	ATHL Men's Tennis	MTEGED	Men's Tennis General Ed	10 - Auxiliary Enterprises	-	-	1.00	48,506	-	-	-	-	-	-	1.00	48,506
791	ATHL Men's Basketball	MBBGED	Men's Basketball General Ed	10 - Auxiliary Enterprises	-	-	4.00	332,717	-	-	-	-	-	-	4.00	332,717
810	ATHL Men's Golf	MGOGED	Men's Golf General Ed	10 - Auxiliary Enterprises	-	-	1.00	47,819	-	-	-	-	-	-	1.00	47,819
812	ATHL Women's Soccer	WSOGED	Women's Soccer General Ed	10 - Auxiliary Enterprises	-	-	2.00	115,523	-	-	-	-	-	-	2.00	115,523
824	ATHL Women's Basketball	WBBGED	Women's Basketball General Ed	10 - Auxiliary Enterprises	-	-	4.00	297,419	-	-	-	-	-	-	4.00	297,419
837	ATHL Training Room	TRNGED	Training Room-General Ed	10 - Auxiliary Enterprises	-	-	2.00	104,187	-	-	1.00	42,245	-	-	3.00	146,432
876	ATHL Men's Football	MFBGED	Men's Football General Ed	10 - Auxiliary Enterprises	-	-	12.00	1,014,603	-	-	-	-	-	-	12.00	1,014,603
896	ATHL Athletics Administration	ADMGED	Administration-General Ed	10 - Auxiliary Enterprises	-	-	1.00	144,837	1.00	230,755	-	-	-	-	2.00	375,593
898	ATHL Women's Tennis	WTEGED	Women's Tennis General Ed	10 - Auxiliary Enterprises	-	-	1.00	46,488	-	-	-	-	-	-	1.00	46,488
<b>3933 - ATHL Intercollegiate Athletics Total</b>					-	-	<b>39.00</b>	<b>2,774,145</b>	<b>1.00</b>	<b>230,755</b>	<b>1.00</b>	<b>42,245</b>	-	-	<b>41.00</b>	<b>3,047,145</b>



**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
 DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
<b>3936 - MCCL McClure Center</b>																	
585	MCCL McClure Center	585995	McClure Ctr Public Policy Res	01 - Instruction	585PPR	-	-	2.47	347,378	-	-	-	-	-	-	2.47	347,378
<b>3936 - MCCL McClure Center Total</b>						-	-	2.47	347,378	-	-	-	-	-	-	2.47	347,378

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
<b>3938 - OGC General Counsel</b>																
625	OGC Civil Rights & Investigations	625999	Office of CivilRights&Investigation	07 - Institutional Support	-	-	5.00	409,617	-	-	-	-	-	-	5.00	409,617
630	OGC General Counsel	630995	NCAA Compliance Director	07 - Institutional Support	630COM	-	-	2.00	143,853	-	-	-	-	-	2.00	143,853
		630999	General Counsel Gen Ed	07 - Institutional Support		-	-	3.00	407,833	1.00	161,304	1.00	58,490	-	5.00	627,627
665	OGC PDL EEO	665993	EEO	07 - Institutional Support	665EEO	-	-	-	-	-	-	1.00	59,821	-	1.00	59,821
		665998	Human Resource Development	07 - Institutional Support	665HRD	-	-	1.00	116,210	-	-	1.81	101,629	-	2.81	217,838
<b>3938 - OGC General Counsel Total</b>							<b>11.00</b>	<b>1,077,513</b>	<b>1.00</b>	<b>161,304</b>	<b>3.81</b>	<b>219,939</b>			<b>15.81</b>	<b>1,458,756</b>

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
<b>3941 - UCM University Comm &amp; Mrktg</b>																	
747	UCM Administration	747996	MarComm & Web Support-Academic	04 - Academic Support	UCACA	-	-	1.00	73,091	-	-	3.34	190,656	-	-	4.34	263,747
		747997	MarComm & Web Support-Admin	07 - Institutional Support	UCADM	-	-	1.00	71,926	-	-	3.13	175,910	-	-	4.13	247,837
		747998	University Communications	07 - Institutional Support	UCCENT	-	-	14.00	1,043,884	-	-	2.50	161,701	-	-	16.50	1,205,585
795	UCM Creative Services Director	795999	Creative Services	01 - Instruction		-	-	1.00	160,430	-	-	4.73	295,554	-	-	5.73	455,985
<b>3941 - UCM University Comm &amp; Mrktg Total</b>						-	-	<b>17.00</b>	<b>1,349,332</b>	-	-	<b>13.70</b>	<b>823,822</b>	-	-	<b>30.70</b>	<b>2,173,154</b>

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
<b>3944 - PRES President's Area</b>																	
562	PRES President's Office	562945	UI Sustainability Center	07 - Institutional Support	562UIS	-	-	1.00	122,304	-	-	-	-	-	-	1.00	122,304
		562970	NCAA Faculty Representative	07 - Institutional Support	562FAR	-	-	-	-	-	-	-	-	-	-	-	-
		562971	Executive Advisory Services	07 - Institutional Support	562EAS	-	-	1.00	147,098	-	-	0.92	55,630	-	-	1.92	202,727
		562986	President's Office	07 - Institutional Support		-	-	1.36	171,222	2.00	690,332	2.00	125,736	-	-	5.36	987,290
		562998	University Ombudsperson	07 - Institutional Support	562UIO	-	-	1.00	93,558	-	-	-	-	-	-	1.00	93,558
<b>3944 - PRES President's Area Total</b>						-	-	<b>4.36</b>	<b>534,182</b>	<b>2.00</b>	<b>690,332</b>	<b>2.92</b>	<b>181,366</b>	-	-	<b>9.28</b>	<b>1,405,880</b>
<b>2010 - PRESIDENT TOTAL</b>						-	-	<b>73.83</b>	<b>6,082,549</b>	<b>4.00</b>	<b>1,082,392</b>	<b>21.43</b>	<b>1,267,371</b>	-	-	<b>99.26</b>	<b>8,432,312</b>

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL					
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY				
<b>2020 - Provost</b>																			
<b>3960 - SA Student Affairs</b>																			
654	SA Dean of Students	654958	CDAR/DSS Central Support	06 - Student Services	654CDR	(blank)	-	-	3.00	176,659	-	-	5.85	293,926	-	-	8.85	470,585	
		654971	Disability Support Services (504	06 - Student Services	654DSS		-	-	1.00	123,032	1.00	220,563	-	-	-	-	2.00	343,595	
		654980	Dean of Students	06 - Student Services			-	-	3.00	378,227	0.85	126,925	-	-	2.00	110,053	-	5.85	615,205
709	SA Counseling & Mental Health Cen	709994	Counseling & Testing Support	06 - Student Services															
<b>3960 - SA Student Affairs Total</b>							<b>3.00</b>	<b>378,227</b>	<b>4.85</b>	<b>426,615</b>	<b>1.00</b>	<b>220,563</b>	<b>7.85</b>	<b>403,979</b>	<b>-</b>	<b>-</b>	<b>16.70</b>	<b>1,429,385</b>	

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
<b>3961 - VPF Vice Provost for Faculty</b>																	
614	VPF CETL	614998	Center for Teaching Innovation	06 - Student Services	614CTI	-	-	2.00	129,626	-	-	0.67	29,008	-	-	2.67	158,634
723	VPF Vice Provost for Faculty	723994	Vice Provost for Faculty	04 - Academic Support	723VPF	-	-	-	-	1.00	205,878	1.00	50,939	-	-	2.00	256,818
<b>3961 - VPF Vice Provost for Faculty Total</b>						-	-	<b>2.00</b>	<b>129,626</b>	<b>1.00</b>	<b>205,878</b>	<b>1.67</b>	<b>79,947</b>	-	-	<b>4.67</b>	<b>415,451</b>

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
<b>3964 - SEM Strategic Enrollment Management</b>																	
573	SEM Military Programs	573982	Veterans & Military Gen Ed	07 - Institutional Support	573VET	-	-	1.28	84,899	-	-	0.97	46,742	-	-	2.25	131,641
		573992	Officer Education - Navy	01 - Instruction	573NAV	-	-	-	-	-	-	1.00	44,491	-	-	1.00	44,491
		573995	Officer Education - Army	01 - Instruction	573ARM	-	-	-	-	-	-	1.00	44,117	-	-	1.00	44,117
583	SEM Registrars Office	583998	Office of the Registrar	06 - Student Services		-	-	8.04	615,940	0.30	34,352	10.35	485,400	-	-	18.69	1,135,693
586	SEM UG Admissions-Recruitment	586997	Admission Recruitment	06 - Student Services		-	-	13.82	883,843	-	-	1.00	45,614	-	-	14.82	929,457
588	SEM Academic Advising	588998	Center for Academic Advising	01 - Instruction	588OAV	-	-	0.68	53,262	-	-	-	-	-	-	0.68	53,262
594	SEM International Programs	594955	IPO-Education/Study Abroad	01 - Instruction	594ESA	-	-	2.00	121,035	-	-	1.14	46,917	-	-	3.14	167,952
		594989	International Programs Office	06 - Student Services	594ISS	-	-	4.00	257,816	-	-	0.50	21,622	-	-	4.50	279,438
598	SEM Student Financial Aid	598999	Student Financial Aid	09 - Scholarships & Fellowships	598SFA	-	-	7.16	558,546	1.00	126,194	11.65	545,400	-	-	19.81	1,230,139
605	SEM UG Admissions-Processing	605999	Office of Admissions	06 - Student Services		-	-	1.00	83,866	-	-	4.54	203,699	-	-	5.54	287,565
615	SEM Career Services	615994	Career Services	06 - Student Services	615SRV	-	-	8.88	508,923	-	-	1.00	55,349	-	-	9.88	564,271
621	SEM Enrollment Management	621994	Enrollment Management	06 - Student Services		-	-	5.00	453,455	1.00	228,238	4.82	240,981	-	-	10.82	922,675
623	SEM Academic Support Programs	623987	ASP Admin	04 - Academic Support	623ASP	-	-	1.00	103,002	-	-	-	-	-	-	1.00	103,002
		623989	Academic Assistance Program	06 - Student Services	623TCS	-	-	1.99	124,916	-	-	0.09	4,062	-	-	2.08	128,978
<b>3964 - SEM Strategic Enrollment Management Total</b>						-	-	<b>54.85</b>	<b>3,849,502</b>	<b>2.30</b>	<b>388,784</b>	<b>38.06</b>	<b>1,784,395</b>	-	-	<b>95.21</b>	<b>6,022,681</b>

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
<b>3966 - VPAI Vice Provost for Acad Initiat</b>																	
687	VPAI Vice Provost for Acad Initiat	687996	Vice Provost AI	04 - Academic Support	687VAI	2.00	357,614	1.00	71,198	-	-	0.54	38,087	-	-	3.54	466,900
688	VPAI Institutional Research	688999	Institutional Research	07 - Institutional Support	688IEA	-	-	2.00	199,326	-	-	1.00	81,390	-	-	3.00	280,717
858	VPAI University Honors Program	858995	Honors Programs	01 - Instruction	858HPR	1.00	159,203	-	-	-	-	1.04	37,619	-	-	2.04	196,822
903	VPAI Dual Credit	903999	Dual Credit Admin	01 - Instruction		-	-	-	-	-	-	0.88	49,383	-	-	0.88	49,383
917	VPAI Undergraduate Research Office	917999	VPAI UG Research Program	01 - Instruction		-	22,395	-	-	-	-	-	-	-	-	-	22,395
<b>3966 - VPAI Vice Provost for Acad Initiat Total</b>						<b>3.00</b>	<b>539,213</b>	<b>3.00</b>	<b>270,525</b>	<b>-</b>	<b>-</b>	<b>3.46</b>	<b>206,479</b>	<b>-</b>	<b>-</b>	<b>9.46</b>	<b>1,016,217</b>



**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
<b>3967 - UONI University Outreach-Northidaho</b>																	
612	UOFNI CDA Center Operations	612972	Coeur d'Alene Outreach Off Campus	04 - Academic Support	612OFF	-	2,582	1.16	82,856	1.00	181,459	3.04	148,885	-	-	5.20	415,782
		612999	U of I Research Park	02 - Research	612RPK	-	2,348	0.94	13,025	-	-	1.45	76,392	-	-	2.39	91,765
<b>3967 - UONI University Outreach-Northidaho Total</b>						-	<b>4,930</b>	<b>2.10</b>	<b>95,881</b>	<b>1.00</b>	<b>181,459</b>	<b>4.49</b>	<b>225,277</b>	-	-	<b>7.59</b>	<b>507,547</b>

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
<b>3968 - UOIF University Outreach-IdahoFalls</b>																	
801	UOIF Idaho Falls Center	801853	Idaho Falls Salary Release Reserves	01 - Instruction	801SLR	-	-	-	-	-	-	14,157	-	-	-	14,157	
		801915	Gen Ed Idaho Falls Operations	01 - Instruction	801GPS	-	-	4.90	347,808	1.00	181,813	5.96	312,953	-	-	11.87	842,574
855	UOIF Center for Adv Energy Studies	855952	CAES Gen Ed Funding	01 - Instruction	CAESIF	7.54	888,734	1.00	29,423	-	-	-	-	-	-	8.54	918,156
<b>3968 - UOIF University Outreach-IdahoFalls Total</b>						<b>7.54</b>	<b>888,734</b>	<b>5.90</b>	<b>377,231</b>	<b>1.00</b>	<b>181,813</b>	<b>5.96</b>	<b>327,110</b>	<b>-</b>	<b>-</b>	<b>20.41</b>	<b>1,774,888</b>

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
<b>3969 - UOB University Outreach - Boise</b>																
888	UOB Boise Center	888995	Boise Center	04 - Academic Support	-	-	2.60	210,436	-	-	3.29	196,026	-	-	5.89	406,462
<b>3969 - UOB University Outreach - Boise Total</b>					-	-	2.60	210,436	-	-	3.29	196,026	-	-	5.89	406,462

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
<b>3976 - PROV Provost/Exec VP Area</b>																	
749	PROV Provost Office	749978	Provost Office Shared Services	07 - Institutional Support	749SSU	-	-	1.00	102,190	-	-	2.00	121,077	-	-	3.00	223,267
		749995	Provost Office	04 - Academic Support		-	25,359	1.00	81,037	1.00	354,869	-	-	-	-	2.00	461,264
779	PROV University Advising	779997	Gen Ed Central Advising	06 - Student Services	779GCA	-	-	11.23	549,317	-	-	-	-	-	-	11.23	549,317
		779998	State CCI Funding FY17	06 - Student Services	779Y17	-	-	5.70	326,313	-	-	1.87	81,393	-	-	7.56	407,706
		779999	State CCI Funding FY16	06 - Student Services	779Y16	-	11,428	8.08	393,696	-	-	1.00	47,299	-	-	9.08	452,423
910	PROV Student Athlete Support Serv	910999	Academic Support SASS	04 - Academic Support		-	-	2.95	181,518	-	-	-	-	-	-	2.95	181,518
<b>3976 - PROV Provost/Exec VP Area Total</b>						-	<b>36,787</b>	<b>29.96</b>	<b>1,634,072</b>	<b>1.00</b>	<b>354,869</b>	<b>4.87</b>	<b>249,769</b>	-	-	<b>35.82</b>	<b>2,275,496</b>

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
<b>3977 - VPDL Vice Provost for Digital Learn</b>																
901	VPDL Vice Provost for Digital Learn	901997	VP Digital Learning	01 - Instruction	-	-	1.06	61,420	-	-	-	-	-	-	1.06	61,420
<b>3977 - VPDL Vice Provost for Digital Learn Total</b>					-	-	1.06	61,420	-	-	-	-	-	-	1.06	61,420

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
<b>3978 - GL General Library</b>																	
788	GL General Library	788949	General Library - State Line Item	05 - Libraries	788STL	-	-	-	-	-	1.00	47,611	-	-	1.00	47,611	
		788966	Library	05 - Libraries		21.00	1,470,404	1.00	95,410	1.00	187,782	18.09	837,695	-	-	41.09	2,591,291
<b>3978 - GL General Library Total</b>						<b>21.00</b>	<b>1,470,404</b>	<b>1.00</b>	<b>95,410</b>	<b>1.00</b>	<b>187,782</b>	<b>19.09</b>	<b>885,306</b>	<b>-</b>	<b>-</b>	<b>42.09</b>	<b>2,638,902</b>

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
<b>3981 - COGS College of Graduate Studies</b>																
576	COGS College of Graduate Studies	576993	College of Grad Studies Admin	04 - Academic Support	-	-	2.40	154,507	1.00	218,525	5.72	266,233	-	-	9.12	639,264
<b>3981 - COGS College of Graduate Studies Total</b>					-	-	2.40	154,507	1.00	218,525	5.72	266,233	-	-	9.12	639,264

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
<b>3982 - CAA College of Art &amp; Architecture</b>																
790	CAA Virtual Technology and Design	790992	Virtual Technology & Design	01 - Instruction	5.10	404,750	-	-	-	-	-	-	-	-	5.10	404,750
819	CAA Art & Architecture Admin	819979	Art & Arch Administration	04 - Academic Support	-	48,928	1.75	157,295	1.00	219,274	4.00	167,104	-	-	6.75	592,601
863	CAA Art & Design	863979	Art & Design	01 - Instruction	8.81	655,357	-	-	-	-	-	-	-	-	8.81	655,357
867	CAA Interior Architand Design	867996	Interior Architecture & Design	01 - Instruction	1.10	78,540	-	-	-	-	-	-	-	-	1.10	78,540
894	CAA Architecture	894990	Architecture	01 - Instruction	10.10	864,157	-	-	-	-	-	-	-	-	10.10	864,157
899	CAA Landscape Architecture	899994	Landscape Architecture	01 - Instruction	4.00	424,195	-	-	-	-	-	-	-	-	4.00	424,195
906	CAA Department of Design & Environ	906999	Department of Design & Environments	01 - Instruction	1.00	120,900	-	-	-	-	-	-	-	-	1.00	120,900
<b>3982 - CAA College of Art &amp; Architecture Total</b>					<b>30.11</b>	<b>2,596,827</b>	<b>1.75</b>	<b>157,295</b>	<b>1.00</b>	<b>219,274</b>	<b>4.00</b>	<b>167,104</b>	<b>-</b>	<b>-</b>	<b>36.86</b>	<b>3,140,500</b>



**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
<b>3984 - COS College of Science</b>																	
804	COS Earth and Spatial Sciences	804000	ESS GenEd Research	01 - Instruction		6.35	596,639	-	-	-	-	-	-	-	6.35	596,639	
		804918	Geology Field Camp	01 - Instruction	804GFC	-	-	-	-	-	-	-	-	14,211	-	14,211	
		804941	Earth and Spatial Sciences (ESS)	01 - Instruction		8.05	800,801	-	-	-	-	1.00	62,358	-	9.05	863,159	
811	COS Mathematics & Statistical Sci	811000	Math Stats GenEd Research	01 - Instruction	811MTH	6.91	668,107	-	-	0.45	49,393	-	-	-	7.36	717,499	
		811961	Mathematics	01 - Instruction	811MTH	17.54	1,388,330	1.00	74,485	0.55	60,369	1.30	69,767	-	20.39	1,592,951	
834	COS Biological Sciences	834000	Biological Sciences GenEd Research	01 - Instruction		9.90	1,144,102	-	-	-	-	-	-	-	9.90	1,144,102	
		834891	Biological Sciences	01 - Instruction		12.95	1,407,876	0.38	18,625	-	-	3.62	191,505	-	16.95	1,618,007	
841	COS College of Science	841974	IA / GA Assistantships	01 - Instruction	841TAS	-	-	-	-	-	-	-	-	43,698	-	43,698	
		841978	Salary Reserve	04 - Academic Support	841RES	-	381,741	-	-	-	-	-	-	-	-	381,741	
		841983	College of Sciences Admin	04 - Academic Support	841ADM	0.50	52,998	2.52	224,537	1.00	271,898	3.40	193,057	-	7.42	742,491	
859	COS UWP - Bioinfo & Computl Biol	859997	Bioinformatics & Comp Biology	01 - Instruction	859BCB	-	-	-	-	-	-	0.30	41,372	-	0.30	41,372	
880	COS Physics	880000	Physics GenEd Research	01 - Instruction	880PHY	4.68	471,554	-	-	-	-	-	-	-	4.68	471,554	
		880946	Physics	01 - Instruction	880PHY	4.33	474,812	-	-	-	-	1.68	93,962	-	6.00	568,774	
887	COS Chemistry	887000	Chemistry GenEd Research	01 - Instruction		3.15	284,305	0.40	29,004	-	-	-	-	-	3.55	313,309	
		887915	Chemistry Shreeve Research	01 - Instruction	887SHR	1.00	186,098	-	-	-	-	-	-	-	1.00	186,098	
		887923	Chemistry	01 - Instruction		6.85	594,202	2.25	162,150	-	-	1.22	54,971	-	10.32	811,322	
<b>3984 - COS College of Science Total</b>						<b>82.21</b>	<b>8,451,566</b>	<b>6.55</b>	<b>508,801</b>	<b>2.00</b>	<b>381,659</b>	<b>12.52</b>	<b>706,993</b>	<b>-</b>	<b>57,909</b>	<b>103.27</b>	<b>10,106,927</b>

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
 DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
<b>3985 - CLAW College of Law</b>																
713	CLAW Law Library	713998	Law Library	05 - Libraries	4.00	338,832	-	-	-	-	5.00	214,094	-	-	9.00	552,926
780	CLAW College of Law	780876	Law instruction	01 - Instruction	27.00	3,471,656	-	-	-	-	-	-	-	-	27.00	3,471,656
<b>3985 - CLAW College of Law Total</b>					<b>31.00</b>	<b>3,810,488</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5.00</b>	<b>214,094</b>	<b>-</b>	<b>-</b>	<b>36.00</b>	<b>4,024,582</b>

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL				
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY			
<b>3988 - CNR College of Natural Resources</b>																		
648	CNR Taylor Wilderness Res Station	648988	Taylor Ranch Operations	01 - Instruction	648TRO	(blank)			-	-								
639	CNR Natural Resources Exp Station	639997	Natural Resources Exp Station	01 - Instruction	639NRS		13.84	1,539,977	1.05	78,805	0.33	45,234	2.00	83,304	-	-	17.22	1,747,320
651	CNR Natural Resources & Society	651934	Natural Resources & Society	01 - Instruction	651NRS		4.33	445,994	-	-	-	-	1.00	45,178	-	-	5.33	491,172
677	CNR College of Natural Resources	677969	CNR Undergrad Enrollment Management	04 - Academic Support	677ERM		-	-	2.00	110,885	-	-	-	-	-	-	2.00	110,885
		677972	CNR Administration	04 - Academic Support	677ADM		0.33	44,092	2.50	235,154	1.18	250,329	1.00	59,010	-	-	5.02	588,585
691	CNR Forest, Rangeland & Fire Sci	691906	Forest Rangeland & Fire Sciences	01 - Instruction	691RES		7.85	856,812	-	-	0.33	36,916	1.00	44,699	-	-	9.19	938,428
724	CNR Fish & Wildlife Sciences	724908	Fish & Wildlife Sciences	01 - Instruction	724WLR		4.86	557,755	-	-	-	-	1.00	43,430	-	-	5.86	601,185
<b>3988 - CNR College of Natural Resources Total</b>							<b>31.21</b>	<b>3,444,630</b>	<b>5.55</b>	<b>424,844</b>	<b>1.84</b>	<b>332,480</b>	<b>6.00</b>	<b>275,621</b>	<b>-</b>	<b>-</b>	<b>44.62</b>	<b>4,477,575</b>

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
<b>3994 - COE College of Engineering</b>																
726	COE Ctr Secure and Dependable Sys	726988	CSDS	01 - Instruction	0.50	69,623	-	-	-	-	-	-	-	-	0.50	69,623
739	COE Engineering Outreach	739993	Engineering Outreach	01 - Instruction	-	-	1.44	94,772	-	-	-	-	-	-	1.44	94,772
752	COE Electrical & Computer Eng	752886	Electrical & Computer Engineering R	01 - Instruction	1.97	233,236	-	-	-	-	-	-	-	1.97	233,236	
		752933	Electrical & Computer Engineering	01 - Instruction	7.19	880,723	-	-	-	-	1.00	47,840	-	-	8.19	928,563
755	COE Ctr for Ecohydraulics Research	755986	Ctr for Ecohydraulics Research	01 - Instruction	-	-	0.80	70,387	-	-	-	-	-	-	0.80	70,387
762	COE Chemical & Biological Eng	762829	Chemical & Biological Engineering R	01 - Instruction	1.10	131,917	-	-	-	-	-	-	-	1.10	131,917	
		762963	Chemical & Biological Eng.	01 - Instruction	5.63	742,035	1.00	67,309	-	-	0.58	29,416	-	-	7.21	838,760
775	COE CDA Computer Science	775986	CDA Computer Science Research	01 - Instruction	0.93	113,291	-	-	-	-	-	-	-	0.93	113,291	
		775999	State Funding CDA Computer Science	01 - Instruction	3.07	372,540	-	-	-	-	0.88	41,023	-	-	3.95	413,563
783	COE Idaho Space Grant	783982	Id Space Grant Consortium	01 - Instruction	1.00	126,188	-	-	-	-	-	-	-	1.00	126,188	
800	COE Computer Science	800685	Computer Science Research	01 - Instruction	0.45	50,060	-	-	-	-	-	-	-	0.45	50,060	
		800960	CS General Education	01 - Instruction	7.41	834,294	-	-	-	-	1.00	50,835	-	-	8.41	885,130
816	COE Engineering Experiment Station	816994	Computer Sci Experiment Station	01 - Instruction	1.64	199,550	-	-	-	-	-	-	-	1.64	199,550	
		816995	Mechanical Experiment Station	01 - Instruction	1.98	227,156	-	-	-	-	-	-	-	1.98	227,156	
		816996	ECE Experiment Station	01 - Instruction	2.59	306,429	-	-	-	-	-	-	-	2.59	306,429	
		816997	Civil Experiment Station	01 - Instruction	3.04	359,991	-	-	-	-	-	-	-	3.04	359,991	
		816998	Chemical Experiment Station	01 - Instruction	1.25	160,795	-	-	-	-	-	-	-	1.25	160,795	
820	COE Civil & Environmental Eng	820892	Civil Engineering Research	01 - Instruction	2.08	218,535	-	-	-	-	-	-	-	2.08	218,535	
		820938	Civil Engineering	01 - Instruction	8.02	991,746	-	-	-	-	1.00	50,565	-	-	9.02	1,042,311
831	COE College of Engineering	831757	Engineering Admin Research	01 - Instruction	0.10	15,049	-	-	0.12	16,365	-	-	-	0.22	31,414	
		831928	Engr Salary Release Reserves	01 - Instruction	-	615	-	-	-	-	-	-	-	-	-	615
		831929	Technical Services	01 - Instruction	-	-	1.00	119,642	-	-	-	-	-	1.00	119,642	
		831930	Student Services	01 - Instruction	-	-	-	-	-	-	2.00	94,869	-	-	2.00	94,869
		831931	Engineering Administration	04 - Academic Support	1.90	229,231	5.55	575,916	1.88	411,205	12.00	730,830	-	-	21.33	1,947,182
843	COE Mechanical Engineering	843820	Mechanical Engineering Research	01 - Instruction	2.55	281,909	-	-	-	-	-	-	-	2.55	281,909	
		843949	Mechanical Engineering Gen Ed	01 - Instruction	9.22	1,049,294	-	-	-	-	1.50	73,830	-	-	10.72	1,123,124
908	COE Nuclear Eng. & Indust. Mgmt	908968	NEIM Research	01 - Instruction	0.43	76,894	-	-	-	-	-	-	-	0.43	76,894	
		908969	Nucl Engineer & Indust Management	01 - Instruction	-	-	-	-	-	-	1.40	75,629	-	-	1.40	75,629
<b>3994 - COE College of Engineering Total</b>					<b>64.05</b>	<b>7,671,101</b>	<b>9.79</b>	<b>928,025</b>	<b>2.00</b>	<b>427,570</b>	<b>21.36</b>	<b>1,194,836</b>	<b>-</b>	<b>-</b>	<b>97.20</b>	<b>10,221,532</b>

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
<b>3995 - CEHHS CoEd, Health &amp; Human Science</b>																	
786	CEHHS Leadership and Counseling	786965	EHHS L&C - Research percentage	01 - Instruction	786RS	2.30	189,498	-	-	-	-	-	-	-	-	2.30	189,498
		786979	CASPEL Off Campus	01 - Instruction	786LOC	2.37	191,174	-	-	-	-	1.00	48,110	-	-	3.37	239,284
		786991	Leadership & Counseling	01 - Instruction	786LAC	3.33	263,219	-	-	-	-	-	-	-	-	3.33	263,219
798	CEHHS Dept of Curriculum & Instr	798900	EHHS C&I - Research percentage	01 - Instruction	798RS	4.21	353,834	-	-	-	-	-	-	-	-	4.21	353,834
		798968	Curriculum & Instruction Off Campus	01 - Instruction	798CIO	1.00	77,553	-	-	-	-	-	-	-	-	1.00	77,553
		798969	Reading Initiative-SB1273	01 - Instruction	798RIN	0.70	45,809	-	-	-	-	-	-	-	-	0.70	45,809
		798972	Curriculum & Instruction	01 - Instruction	798CAI	10.69	871,961	0.83	50,501	-	-	1.80	91,693	-	-	13.32	1,014,155
818	CEHHS DepartmentOfMovementSciences	818163	EHHS MS - Research percentage	01 - Instruction	818RS	3.32	293,952	-	-	-	-	-	-	-	-	3.32	293,952
		818850	HPERD Off Campus	01 - Instruction	818MOC	1.24	136,166	-	-	-	-	-	-	-	-	1.24	136,166
		818908	Movement Sciences	01 - Instruction	818MVM	10.03	806,500	-	-	-	-	1.50	76,702	-	-	11.53	883,201
854	CEHHS Ctr on Disabilities&HumanDev	854885	EHHS CDHD - Research percentage	01 - Instruction	854RS	-	11,731	-	-	-	-	-	-	-	-	-	11,731
		854979	CDHD	01 - Instruction	854CDH	0.53	61,811	-	-	-	-	-	-	-	-	0.53	61,811
879	CEHHS CoEd, Health & Human Science	879944	ED Off Campus 'B,D,E,H,V'	01 - Instruction	879EOC	-	-	1.00	65,790	-	-	-	-	-	-	1.00	65,790
		879964	Educational Leadership Off Campus	04 - Academic Support	879LOC	0.37	24,017	-	-	0.02	4,045	-	-	-	-	0.38	28,062
		879973	Student Teacher Supervision	01 - Instruction	879STS	0.56	36,164	-	-	-	-	-	-	-	-	0.56	36,164
		879974	Educational Leadership	04 - Academic Support	879EDL	-	-	2.00	132,267	0.98	233,907	3.07	171,919	-	-	6.05	538,093
<b>3995 - CEHHS CoEd, Health &amp; Human Science Total</b>						<b>40.65</b>	<b>3,363,389</b>	<b>3.83</b>	<b>248,559</b>	<b>1.00</b>	<b>237,952</b>	<b>7.37</b>	<b>388,424</b>	<b>-</b>	<b>-</b>	<b>52.84</b>	<b>4,238,324</b>

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
<b>3996 - CBE College of Business &amp; Economics</b>																
785	CBE College of Business & Economics	785949	Bus & Econ Administration	04 - Academic Support	1.00	135,949	2.20	164,295	1.00	302,349	1.00	64,022	-	-	5.20	666,615
836	CBE Professional Golf Mgmt (PGM)	836996	Professional Golf Mgmt (PGM)	01 - Instruction	0.40	56,079	-	-	-	-	0.88	46,822	-	-	1.28	102,900
860	CBE Accounting & Mgmt Info Systems	860987	Accounting	01 - Instruction	7.00	1,049,506	-	-	-	-	1.00	44,325	-	-	8.00	1,093,830
889	CBE Business	889992	Business	01 - Instruction	21.00	2,860,821	-	-	-	-	1.00	45,698	-	-	22.00	2,906,519
<b>3996 - CBE College of Business &amp; Economics Total</b>					<b>29.40</b>	<b>4,102,355</b>	<b>2.20</b>	<b>164,295</b>	<b>1.00</b>	<b>302,349</b>	<b>3.88</b>	<b>200,866</b>	<b>-</b>	<b>-</b>	<b>36.48</b>	<b>4,769,865</b>

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL				
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY			
<b>3998 - CALS Col of Agri &amp; Life Sciences</b>																		
753	CALS Academic Programs	753985	Ag instruction Publications	01 - Instruction	AGINPU	(blank)												
		753991	Ag Student Support-Asst Dir	01 - Instruction	AGSTSU		-	-	1.00	55,078	-	-	1.00	50,003	-	-	2.00	105,082
		753993	Comm. Services Officer	01 - Instruction	AGCOOF		-	-	-	-	-	-	1.00	51,542	-	-	1.00	51,542
		753997	Ag Instruction Administration	01 - Instruction	AGINAD		0.30	63,944	1.00	51,774	1.00	163,358	-	-	-	-	2.30	279,075
826	CALS Soils and Water Systems	826843	Soils & Water Systems Operations	01 - Instruction	AGSOWA		3.39	354,508	-	-	-	-	0.08	4,242	-	-	3.47	358,749
839	CALS Dean Administration	839993	Ag Instr Dean Administration	04 - Academic Support	AGIDOP		-	-	-	-	0.01	2,789	0.05	3,262	-	-	0.06	6,051
842	CALS Fiscal Administration	842918	CALS Gen Ed Temporary Lecturers	01 - Instruction	AGFITL	(blank)												
		842969	Ag Salary Release Reserve	01 - Instruction	AGFISS		-	10,483	-	-	-	-	0.25	14,399	-	-	0.25	24,882
846	CALS Entomology,Plt Pathology,Nemat	846586	Ento/Plant Path/Nemo Operations	01 - Instruction	AGEPPN		0.81	88,682	-	-	-	-	0.05	2,360	-	-	0.86	91,042
848	CALS Animal, Vet & Food Sciences	835922	Food Science	01 - Instruction	AGSFOP		0.76	78,952	-	-	-	-	-	-	-	-	0.76	78,952
		848897	Animal & Veterinary Science	01 - Instruction	AGVSOP		4.73	440,183	-	-	-	-	0.32	14,956	-	-	5.05	455,139
850	CALS Dept of Ag Edu, Leader & Comm	850980	Agricultural & Extension Education	01 - Instruction	AGAEOP		3.66	370,157	-	-	-	-	0.19	9,089	-	-	3.85	379,246
870	CALS Plant Science	870552	Plant Sciences Operations	01 - Instruction	AGPLTS		3.19	280,976	0.16	12,034	-	-	0.10	4,653	-	-	3.45	297,663
875	CALS Family Consumer Science	875888	Matthews Teaching	01 - Instruction	AGMATS		1.00	58,547	-	-	-	-	-	-	-	-	1.00	58,547
		875894	Family & Consumer Sciences	01 - Instruction	AGCSOP		6.70	528,716	-	-	-	-	0.25	12,396	-	-	6.95	541,112
884	CALS Ag Econ Rural Sociology	884904	Agricultural Economics	01 - Instruction	AGECOP		3.49	372,616	-	-	-	-	0.10	5,252	-	-	3.59	377,868
<b>3998 - CALS Col of Agri &amp; Life Sciences Total</b>							<b>28.03</b>	<b>2,647,763</b>	<b>2.16</b>	<b>118,887</b>	<b>1.01</b>	<b>166,146</b>	<b>3.39</b>	<b>172,153</b>	<b>-</b>	<b>-</b>	<b>34.59</b>	<b>3,104,950</b>

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
<b>3999 - CLASS Col of Letters, Arts &amp; SocSci</b>																	
797 CLASS Anthropology Lab	797990	Anthropology Lab	01 - Instruction	797GED	(blank)												
671 CLASS Martin Institute	671991	Martin Institute	01 - Instruction	671GED		1.82	165,418	-	-	-	0.48	21,486	-	-	2.30	186,904	
706 CLASS Lionel Hampton Schl of Music	706841	LHSOM - Research Labor Expenditures	01 - Instruction			4.31	310,545	-	-	-	-	-	-	-	4.31	310,545	
	706937	Hampton School of Music	01 - Instruction	706GED		16.40	1,144,046	-	-	-	1.50	69,139	-	-	17.90	1,213,185	
710 CLASS Theatre Arts	710913	Theatre - Dept. Research Expen.	01 - Instruction			1.75	138,591	-	-	-	-	-	-	-	1.75	138,591	
	710958	Theatre Arts-Dept Operation	01 - Instruction	710GED		6.25	471,073	-	-	-	1.50	78,374	-	-	7.75	549,447	
722 CLASS Journalism and Mass Media	722934	JAMM - Dept. Research Expenditures	01 - Instruction			1.75	141,424	-	-	-	-	-	-	-	1.75	141,424	
	722969	JAMM IPTV	01 - Instruction	722IPT	(blank)			-	-	-	-	-	-	-			
	722970	JAMM Gen Ed	01 - Instruction	722GED		6.25	452,655	-	-	-	0.48	21,486	-	-	6.73	474,141	
741 CLASS History	741938	History - Dept. Research Expen.	01 - Instruction			1.79	145,085	-	-	-	-	-	-	-	1.79	145,085	
	741972	History Operating	01 - Instruction	741GED		4.21	353,678	-	-	-	0.48	21,489	-	-	4.70	375,167	
787 CLASS Letters, Arts & Soc Sci Dean	787967	CLASS Instructional Support	01 - Instruction	787MSC		-	291,793	-	-	-	-	-	-	-	-	291,793	
	787978	CLASS Gen Ed Support	01 - Instruction	787GES	(blank)			-	-	-	-	-	-	-			
	787979	CLASS Chair Support	04 - Academic Support	787CSU		-	84,000	-	-	-	-	-	-	-	-	84,000	
	787981	CLASS Administration	04 - Academic Support	787ADM		-	-	3.00	252,678	1.00	265,507	3.00	206,627	-	7.00	724,812	
799 CLASS School of Global Studies	799940	SGS - Dept. Research Expenditures	01 - Instruction			1.50	117,683	-	-	-	-	-	-	-	1.50	117,683	
	799946	ALCP	01 - Instruction			3.00	168,511	-	-	-	-	-	-	-	3.00	168,511	
	799979	Modern Languages and Cultures	01 - Instruction	799GED		5.50	402,171	-	-	-	0.48	21,489	-	-	5.98	423,660	
827 CLASS Psychology and Communication	827900	PSYCH/COMM - Dept. Research Expen.	01 - Instruction			3.25	295,432	-	-	0.08	8,465	-	-	-	3.33	303,898	
	827948	Psychology & Communication Studies	01 - Instruction	827PCS		11.75	1,006,653	-	-	1.92	197,455	1.08	55,509	-	14.75	1,259,617	
852 CLASS Culture, Society and Justice	852892	CSJ - Dept. Research Expenditures	01 - Instruction			4.40	367,409	-	-	-	-	-	-	-	4.40	367,409	
	852966	Sociology & Anthropology	01 - Instruction	852GED		10.60	888,453	-	-	-	1.00	55,619	-	-	11.60	944,072	
865 CLASS English	865933	English - Dept. Research Expend.	01 - Instruction			2.65	212,072	-	-	-	-	-	-	-	2.65	212,072	
	865976	Writing Center	01 - Instruction	865WRC		2.00	106,938	-	-	-	-	-	-	-	2.00	106,938	
	865977	English	01 - Instruction	865GED		14.35	961,950	-	-	-	1.00	45,344	-	-	15.35	1,007,294	
893 CLASS Politics and Philosophy	893931	POL/PHIL - Dept. Research Expend.	01 - Instruction			2.99	235,908	-	-	-	-	-	-	-	2.99	235,908	
	893992	Politics and Philosophy	01 - Instruction	893GED		10.01	730,371	-	-	-	0.48	21,489	-	-	10.50	751,860	
<b>3999 - CLASS Col of Letters, Arts &amp; SocSci Total</b>						<b>116.53</b>	<b>9,191,862</b>	<b>3.00</b>	<b>252,678</b>	<b>3.00</b>	<b>471,427</b>	<b>11.48</b>	<b>618,051</b>	<b>-</b>	<b>134.03</b>	<b>10,534,019</b>	
<b>2020 - PROVOST TOTAL</b>						<b>487.73</b>	<b>48,598,275</b>	<b>144.55</b>	<b>10,108,608</b>	<b>22.15</b>	<b>4,478,531</b>	<b>169.46</b>	<b>8,562,664</b>	<b>-</b>	<b>57,909</b>	<b>823.91</b>	<b>71,805,987</b>



**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
<b>2030 - Finance and Administration</b>																	
<b>3922 - DFA Operations</b>																	
561	DFA Risk Management	561998	Risk Management (GE)	07 - Institutional Support	-	-	-	-	1.00	108,035	2.00	115,648	-	-	3.00	223,683	
693	DFA Security	693997	Security	08 - Oper & Maint. of Plant	-	-	5.50	423,660	-	-	4.52	170,753	-	-	10.02	594,413	
716	DFA Safety Office	716995	Occupational Safety (GE)	08 - Oper & Maint. of Plant	716OCS	-	-	-	-	-	2.00	121,992	-	-	2.00	121,992	
		716996	Industrial Hygiene Safety	08 - Oper & Maint. of Plant	716HYG	-	-	1.00	70,096	-	1.00	51,522	-	-	2.00	121,618	
		716999	Safety Services (GE)	08 - Oper & Maint. of Plant	716EHS	-	-	2.00	144,893	1.00	127,733	3.00	178,173	-	-	6.00	450,798
902	DFA Operations Officer	902998	P3 Liaison	07 - Institutional Support	902P3L	-	-	1.00	128,482	-	-	-	-	-	1.00	128,482	
		902999	DFA Operations	07 - Institutional Support	902OPS	-	-	-	-	1.00	170,040	-	-	-	1.00	170,040	
<b>3922 - DFA Operations Total</b>					-	-	9.50	767,130	3.00	405,808	12.52	638,088	-	-	25.02	1,811,026	

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
<b>3948 - FIN AVP Finance</b>																
636	FIN Student Accounts	636999	Accounts Receivable & Loans	07 - Institutional Support	-	-	3.00	278,824	-	-	3.00	139,360	-	-	6.00	418,184
638	FIN Purchasing	638999	Purchasing Gen Ed	07 - Institutional Support	-	-	1.00	129,376	-	-	2.00	126,485	-	-	3.00	255,861
640	FIN Payroll	640999	Payroll General Ed	07 - Institutional Support	-	-	1.00	105,019	-	-	3.00	152,214	-	-	4.00	257,234
643	FIN Business Systems	643999	Finance and HR Systems	07 - Institutional Support	-	-	3.00	275,475	-	-	-	-	-	-	3.00	275,475
646	FIN Accounts Payable	646999	Accounts Payable Gen Ed	07 - Institutional Support	-	-	3.00	232,523	-	-	5.00	237,682	-	-	8.00	470,205
663	FIN General Accounting	663999	BAAS - General Accounting	07 - Institutional Support	-	-	3.00	212,035	-	-	1.00	53,269	-	-	4.00	265,304
729	FIN Controller	729995	Controller Gen Ed	07 - Institutional Support	-	-	1.00	146,578	-	-	-	-	-	-	1.00	146,578
730	FIN AVP Finance	730999	AVP Finance	07 - Institutional Support	-	-	-	-	1.00	216,029	-	-	-	-	1.00	216,029
<b>3948 - FIN AVP Finance Total</b>					-	-	<b>15.00</b>	<b>1,379,830</b>	<b>1.00</b>	<b>216,029</b>	<b>14.00</b>	<b>709,010</b>	-	-	<b>30.00</b>	<b>2,304,869</b>

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
<b>3949 - HR Human Resources</b>																	
644	HR Employment and Benefit Services	644998	Employment Services	07 - Institutional Support	644EMP	-	-	3.00	239,408	1.00	185,037	8.00	441,043	-	-	12.00	865,488
		644999	Benefit Services	07 - Institutional Support	644BSV	-	-	1.00	87,069	-	-	3.00	233,210	-	-	4.00	320,278
647	HR Human Resource Services	647998	Human Resource Services	07 - Institutional Support		-	-	-	-	-	-	1.00	35,152	-	-	1.00	35,152
<b>3949 - HR Human Resources Total</b>						-	-	<b>4.00</b>	<b>326,477</b>	<b>1.00</b>	<b>185,037</b>	<b>12.00</b>	<b>709,405</b>	-	-	<b>17.00</b>	<b>1,220,918</b>

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
<b>3952 - FM Facilities Management</b>																	
670	FM Architectural and Engineer Svcs	670AES	Architectural & Engineering Service	08 - Oper & Maint. of Plant	670AES	-	-	5.50	552,170	-	-	2.76	170,632	-	-	8.25	722,802
698	FM Facilities Admin	698FAC	Facilities Administration	08 - Oper & Maint. of Plant	698FAC	-	-	1.00	146,994	-	-	3.00	144,144	-	-	4.00	291,138
		698SAL	Facilities Mgmt Salary Savings	08 - Oper & Maint. of Plant	698SAL	-	-	-	-	-	-	-	83,979	-	-	-	83,979
703	FM Waste Services	703RCY	Recycling Services	08 - Oper & Maint. of Plant	703RCY	-	-	-	-	-	-	1.68	78,641	-	-	1.68	78,641
		703WST	Waste Services	08 - Oper & Maint. of Plant	703WST	-	-	-	-	-	-	4.00	171,475	-	-	4.00	171,475
712	FM Landscape and Exterior Services	712ARB	Arboretum Maintenance	08 - Oper & Maint. of Plant	712ARB	-	-	-	-	-	-	1.00	65,582	-	-	1.00	65,582
		712HRD	Hardscape	08 - Oper & Maint. of Plant	712HRD	-	-	1.00	51,293	-	-	3.00	136,469	-	-	4.00	187,762
		712LND	Landscape Maintenance	08 - Oper & Maint. of Plant	712LND	-	-	1.00	94,390	-	-	11.46	464,904	-	-	12.46	559,294
745	FM Custodial Operations	745AOP	Custodial - Admin Ops	08 - Oper & Maint. of Plant	745AOP	-	-	-	-	-	-	12.00	431,787	-	-	12.00	431,787
		745AUX	Custodial-Auxiliary Svcs	08 - Oper & Maint. of Plant	745AUX	-	-	-	-	-	-	12.00	433,202	-	-	12.00	433,202
		745CUS	Custodial Operations	08 - Oper & Maint. of Plant	745CUS	-	-	-	-	-	-	55.00	1,969,812	-	-	55.00	1,969,812
796	FM Building Maintenance Operations	796AUX	Bldg Maintenance-Auxiliary Svcs	08 - Oper & Maint. of Plant	796AUX	-	-	-	-	-	-	8.00	372,050	-	-	8.00	372,050
		796BOG	Building Operations, General	08 - Oper & Maint. of Plant	796BOG	-	-	1.00	93,933	-	-	2.00	112,403	-	-	3.00	206,336
		796ELS	Electrical Shop	08 - Oper & Maint. of Plant	796ELS	-	-	-	-	-	-	7.39	402,167	-	-	7.39	402,167
		796HVS	HVAC Shop	08 - Oper & Maint. of Plant	796HVS	-	-	-	-	-	-	8.88	530,664	-	-	8.88	530,664
		796INS	Interiors Shop	08 - Oper & Maint. of Plant	796INS	-	-	-	-	-	-	10.83	517,632	-	-	10.83	517,632
		796PLS	Plumbing Shop	08 - Oper & Maint. of Plant	796PLS	-	-	-	-	-	-	4.75	321,646	-	-	4.75	321,646
<b>3952 - FM Facilities Management Total</b>						-	-	<b>9.50</b>	<b>938,780</b>	-	-	<b>147.75</b>	<b>6,407,189</b>	-	-	<b>157.24</b>	<b>7,345,969</b>

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL				
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY			
<b>3955 - FINAN Finance</b>																		
702	FINAN DFA Operating	702997	DFA Operating - Plant O&M (GE)	08 - Oper & Maint. of Plant	702POM	(blank)	-	-	-	-	-	-	-	-	-	-		
		702998	DFA Operating - Inst Sppt (GE)	07 - Institutional Support	702GAX	(blank)	-	-	-	-	-	-	-	-	-	-		
744	FINAN VP Finance	744994	VP - Finance Salary Reserve	07 - Institutional Support	744SRS		-	-	-	-	-	49,750	-	-	-	49,750		
		744997	Vice President - Finance	07 - Institutional Support			-	-	1.00	319,072	1.00	70,054	-	-	2.00	389,126		
<b>3955 - FINAN Finance Total</b>							-	-	-	-	1.00	319,072	1.00	119,805	-	-	2.00	438,877

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
<b>3970 - AUX Auxiliary Services</b>																
540	AUX Events	540999	Events Administration	06 - Student Services	-	-	2.00	186,077	-	-	0.90	44,128	-	-	2.90	230,205
645	AUX ADMIN OPS	645986	AD OPS (GE)	07 - Institutional Support	-	-	5.00	422,198	-	-	4.34	224,303	-	-	9.34	646,501
892	AUX Auxiliary Services	892991	Admin Operation Support (GE)	07 - Institutional Support	-	-	1.00	131,331	-	-	1.00	69,763	-	-	2.00	201,094
907	AUX Campus Services	907994	Mail Room (GE)	07 - Institutional Support	-	-	-	-	-	-	3.00	132,766	-	-	3.00	132,766
<b>3970 - AUX Auxiliary Services Total</b>					-	-	<b>8.00</b>	<b>739,606</b>	-	-	<b>9.24</b>	<b>470,961</b>	-	-	<b>17.24</b>	<b>1,210,567</b>

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
<b>3975 - BUD AVP Budget and Planning</b>																	
608	BUD AcademicBudget & PlanningOffice	608997	Shared Services Plant O & M	08 - Oper & Maint. of Plant	608POM	-	-	1.00	118,955	-	-	1.00	50,523	-	-	2.00	169,478
		608998	Shared Services MarCom	07 - Institutional Support	608COM	-	-	1.00	104,770	-	-	-	-	-	-	1.00	104,770
		608999	Academic Budget and Planning Office	04 - Academic Support		-	-	1.75	207,887	-	-	0.85	33,440	-	-	2.60	241,327
666	BUD University Budget Office	666999	University Budget Office	07 - Institutional Support		-	-	2.00	154,835	1.00	153,026	-	-	-	-	3.00	307,861
701	BUD Real Estate	701999	Real Estate	07 - Institutional Support		-	-	1.00	117,374	-	-	-	-	-	-	1.00	117,374
905	BUD AVP Budget and Planning	905999	AVP Budget and Planning	07 - Institutional Support		-	-	-	-	1.00	185,120	-	-	-	-	1.00	185,120
<b>3975 - BUD AVP Budget and Planning Total</b>						-	-	<b>6.75</b>	<b>703,821</b>	<b>2.00</b>	<b>338,146</b>	<b>1.85</b>	<b>83,963</b>	-	-	<b>10.60</b>	<b>1,125,930</b>
<b>2030 - FINANCE AND ADMINISTRATION TOTAL</b>						-	-	<b>52.75</b>	<b>4,855,645</b>	<b>8.00</b>	<b>1,464,091</b>	<b>198.36</b>	<b>9,138,419</b>	-	-	<b>259.10</b>	<b>15,458,156</b>

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
<b>2040 - Information Technology Services</b>																
<b>3923 - TII TECH INFRASTRUCTURE &amp; INNOVTN</b>																
669	TII TII Admin	669996	TII Admin Ops (GE)	04 - Academic Support	-	-	1.00	140,733	-	-	-	-	-	-	1.00	140,733
673	TII Networks	673986	Networks Ops (GE)	07 - Institutional Support	-	-	5.00	483,538	-	-	1.00	58,947	-	-	6.00	542,485
705	TII Servers and Storage	705994	Servers & Storage Ops (GE)	07 - Institutional Support	-	-	6.00	477,734	-	-	0.75	44,226	-	-	6.75	521,960
<b>3923 - TII TECH INFRASTRUCTURE &amp; INNOVTN Total</b>					-	-	<b>12.00</b>	<b>1,102,005</b>	-	-	<b>1.75</b>	<b>103,173</b>	-	-	<b>13.75</b>	<b>1,205,178</b>



**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
 DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
<b>3924 - CE CUSTOMER ENGAGEMENT</b>																
700	CE Technology Partnerships	700988	Tech Partners Ops (GE)	04 - Academic Support	-	-	3.02	287,699	-	-	9.99	521,408	-	-	13.01	809,107
707	CE Student Technology Op Support	707980	Vandalshere Ops (GE)	04 - Academic Support	-	-	1.00	109,387	-	-	1.00	56,160	-	-	2.00	165,547
<b>3924 - CE CUSTOMER ENGAGEMENT Total</b>					-	-	<b>4.02</b>	<b>397,086</b>	-	-	<b>10.99</b>	<b>577,568</b>	-	-	<b>15.01</b>	<b>974,654</b>

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
<b>3925 - ITS PROJECT &amp; PORTFOLIO MGMT</b>																
657	ITS-Portfolio and Project Managemnt	657995	PPMO Ops (GE)	07 - Institutional Support	-	-	2.00	213,096	-	-	-	-	-	-	2.00	213,096
<b>3925 - ITS PROJECT &amp; PORTFOLIO MGMT Total</b>					-	-	2.00	213,096	-	-	-	-	-	-	2.00	213,096

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
<b>3926 - INFSEC INFORMATION SECURITY</b>																
649	INFSEC ITS-Information Security	649992	Security Ops (GE)	07 - Institutional Support	-	-	4.00	494,957	-	-	-	-	-	-	4.00	494,957
<b>3926 - INFSEC INFORMATION SECURITY Total</b>					-	-	4.00	494,957	-	-	-	-	-	-	4.00	494,957

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
<b>3927 - EA ENTERPRISE APPLICATIONS</b>																
655	EA Integration and Development	655994	Developer Ops (GE)	07 - Institutional Support	-	-	7.00	635,877	-	-	-	-	-	-	7.00	635,877
667	EA Enterprise Applications Admin	667996	Ent Apps Admin Ops (GE)	07 - Institutional Support	-	-	1.00	136,136	-	-	-	-	-	-	1.00	136,136
672	EA Application Administration	672993	App Admin Ops (GE)	07 - Institutional Support	-	-	7.58	687,489	-	-	-	-	-	-	7.58	687,489
916	OIT Product Management	916999	OIT Product Management (GE)	07 - Institutional Support	-	-	3.00	268,466	-	-	-	-	-	-	3.00	268,466
<b>3927 - EA ENTERPRISE APPLICATIONS Total</b>					-	-	<b>18.58</b>	<b>1,727,968</b>	-	-	-	-	-	-	<b>18.58</b>	<b>1,727,968</b>

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
<b>3929 - ITS ADMINISTRATION</b>																
641	ITS Reserves	641981	ITS Central Ops (GE)	07 - Institutional Support	-	-	-	92,574	-	-	-	-	-	-	-	92,574
717	ITS Information Tech Svcs Admin	717996	ITS Admin Ops (GE)	07 - Institutional Support	-	-	-	-	1.00	224,890	1.00	79,310	-	-	2.00	304,200
<b>3929 - ITS ADMINISTRATION Total</b>					-	-	-	92,574	1.00	224,890	1.00	79,310	-	-	2.00	396,774

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
<b>3950 - ACTECH Academic Technology</b>																
692	ACTECH Academic Tech	692994	Classroom Ops (GE)	04 - Academic Support	-	-	1.00	114,400	-	-	4.00	270,587	-	-	5.00	384,987
<b>3950 - ACTECH Academic Technology Total</b>					-	-	1.00	114,400	-	-	4.00	270,587	-	-	5.00	384,987
<b>2040 - INFORMATION TECHNOLOGY SERVICES TOTAL</b>					-	-	41.60	4,142,086	1.00	224,890	17.74	1,030,638	-	-	60.34	5,397,614

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
<b>2060 - Research</b>																
<b>3979 - RCI Research Centers and Institutes</b>																
793	RCI Aquaculture	793965	Aquaculture Res Inst - Moscow	01 - Instruction	793MOS	-	31,964	-	-	-	0.40	21,427	-	-	0.40	53,390
		793992	Aquaculture Research Inst - Admin	01 - Instruction	793ADM	0.50	159,794	-	-	-	1.00	53,477	-	-	1.50	213,271
897	RCI Inst for Interdisc Data Sci	897962	IIDS Support	02 - Research	897IBS	0.18	57,181	6.00	586,186	-	0.83	44,656	-	-	7.02	688,023
<b>3979 - RCI Research Centers and Institutes Total</b>						<b>0.68</b>	<b>248,939</b>	<b>6.00</b>	<b>586,186</b>	<b>-</b>	<b>2.23</b>	<b>119,559</b>	<b>-</b>	<b>-</b>	<b>8.92</b>	<b>954,684</b>

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
<b>3980 - UR University Research</b>																	
609	UR Office of Research Assurances	609992	Research Assurances Admin	02 - Research	609RAA	-	-	8.00	728,562	-	-	-	-	-	-	8.00	728,562
682	UR Research & Faculty Development	682999	Research & Faculty Development	04 - Academic Support	682RFD	-	-	5.00	374,941	-	-	1.00	54,558	-	-	6.00	429,499
690	UR ORED AVP-Research Ops	690999	ORED AVP-Research Operations	04 - Academic Support	690AVP	1.00	323,056	1.00	93,122	-	-	2.00	106,267	-	-	4.00	522,444
751	UR Technology Transfer	751999	Office of Technology Transfer	02 - Research	751OTT	-	-	1.29	129,505	-	-	-	-	-	-	1.29	129,505
773	UR Office of Sponsored Programs	773999	Office of Sponsored Programs	02 - Research	773OSP	-	-	17.00	1,192,630	-	-	6.50	291,491	-	-	23.50	1,484,122
895	UR VP Res and Econ Dev	895785	ORED Faculty Fellow - Strickland	01 - Instruction	895FMS	-	10,222	-	-	-	-	-	-	-	-	-	10,222
		895820	VPR Recruitment	07 - Institutional Support	895REC	-	148,328	-	-	-	-	-	-	-	-	-	148,328
		895961	VPRED General Counsel Support	07 - Institutional Support	895LGL	-	-	1.00	96,616	-	-	-	-	-	-	1.00	96,616
		895990	VP of Res & Econ Dev	02 - Research	895VPR	-	-	1.00	73,320	1.00	292,531	1.00	45,552	-	-	3.00	411,403
<b>3980 - UR University Research Total</b>						<b>1.00</b>	<b>481,606</b>	<b>34.29</b>	<b>2,688,696</b>	<b>1.00</b>	<b>292,531</b>	<b>10.50</b>	<b>497,869</b>	<b>-</b>	<b>-</b>	<b>46.79</b>	<b>3,960,701</b>
<b>2060 - RESEARCH TOTAL</b>						<b>1.68</b>	<b>730,545</b>	<b>40.29</b>	<b>3,274,881</b>	<b>1.00</b>	<b>292,531</b>	<b>12.73</b>	<b>617,428</b>	<b>-</b>	<b>-</b>	<b>55.71</b>	<b>4,915,385</b>



**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL				
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY			
<b>2070 - Advancement</b>																		
<b>3935 - UA University Advancement</b>																		
628	UA Advancement Services	628994	Prospect Management	07 - Institutional Support	628PRM	(blank)	-	-	-	-	-	-	-	-	-	-		
604	UA University Development	604992	Annual Giving	07 - Institutional Support	604ANG	(blank)	-	-	-	-	-	-	-	-	-	-		
		604993	College Support Gen Ed	07 - Institutional Support	604CSU		-	-	24.22	2,161,006	1.00	207,064	1.00	61,152	-	-	26.22	2,429,222
628	UA Advancement Services	628999	Advancement Services	07 - Institutional Support	628ADV		-	-	6.00	532,750	-	-	8.00	454,917	-	-	14.00	987,667
845	UA University Advancement	845998	VP Advancement Office	07 - Institutional Support	845VPA		-	-	1.00	71,406	1.00	256,173	3.00	250,198	-	-	5.00	577,777
869	UA Alumni Office	869993	Alumni Office	07 - Institutional Support	869OAR		-	-	5.00	374,213	1.00	147,098	3.00	135,574	-	-	9.00	656,885
<b>3935 - UA University Advancement Total</b>							-	-	<b>36.22</b>	<b>3,139,375</b>	<b>3.00</b>	<b>610,334</b>	<b>15.00</b>	<b>901,841</b>	-	-	<b>54.22</b>	<b>4,651,551</b>
<b>2070 - ADVANCEMENT TOTAL</b>							-	-	<b>36.22</b>	<b>3,139,375</b>	<b>3.00</b>	<b>610,334</b>	<b>15.00</b>	<b>901,841</b>	-	-	<b>54.22</b>	<b>4,651,551</b>

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
<b>2090 - Central University/Fixed Costs</b>																
<b>3973 - CENTRAL University</b>																
599	CENTRAL Special Allocations	599999	Central Special Allocations	07 - Institutional Support	-	196,592	-	-	-	-	-	-	-	-	-	196,592
635	CENTRAL Summer / Intercession	635998	Summer Sessions	01 - Instruction	-	1,111,992	-	-	-	-	-	-	-	-	-	1,111,992
<b>3973 - CENTRAL University Total</b>					-	<b>1,308,584</b>	-	-	-	-	-	-	-	-	-	<b>1,308,584</b>
<b>2090 - CENTRAL UNIVERSITY/FIXED COSTS TOTAL</b>					-	<b>1,308,584</b>	-	-	-	-	-	-	-	-	-	<b>1,308,584</b>

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL	
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
<b>2120 - Central - Academic Affairs</b>															
<b>3974 - CENTAA Central - Academic Affairs</b>															
547	CENTAA Faculty Strat Hiring Process	547987	Medical Education FY25 Funding	01 - Instruction	547MED	-	970,520	-	-	-	-	-	-	-	970,520
		547992	Cyber Security (FY25 State Fndg)	01 - Instruction	547CSE	-	601,012	-	-	-	-	-	-	-	601,012
		547999	Faculty Strategic Hiring Process	01 - Instruction	547FSH	-	339,246	-	-	-	-	-	-	-	339,246
900	CENTAA TA Funding	900999	TA Funding	09 - Scholarships & Fellowships		-	-	-	-	-	-	-	5,323,408	5,323,408	
<b>3974 - CENTAA Central - Academic Affairs Total</b>						-	<b>1,910,778</b>	-	-	-	-	-	<b>5,323,408</b>	<b>7,234,186</b>	
<b>2120 - CENTRAL ACADEMIC AFFAIRS TOTAL</b>						-	<b>1,910,778</b>	-	-	-	-	-	<b>5,323,408</b>	<b>7,234,186</b>	
<b>GRAND TOTAL</b>						<b>489.41</b>	<b>52,548,182</b>	<b>389.24</b>	<b>31,603,146</b>	<b>39.15</b>	<b>8,152,769</b>	<b>434.72</b>	<b>21,518,363</b>	<b>-</b>	<b>119,203,775</b>

**UNIVERSITY OF IDAHO FY2025 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL	
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
<b>SUMMARY BY EXECUTIVE LEVEL</b>															
2010 - President				-	-	73.83	6,082,549	4.00	1,082,392	21.43	1,267,371	-	-	99.26	8,432,312
2020 - Provost				487.73	48,598,275	144.55	10,108,608	22.15	4,478,531	169.46	8,562,664	-	57,909	823.91	71,805,987
2030 - Finance and Administration				-	-	52.75	4,855,645	8.00	1,464,091	198.36	9,138,419	-	-	259.10	15,458,156
2040 - Information Technology Services				-	-	41.60	4,142,086	1.00	224,890	17.74	1,030,638	-	-	60.34	5,397,614
2060 - Research				1.68	730,545	40.29	3,274,881	1.00	292,531	12.73	617,428	-	-	55.71	4,915,385
2070 - Advancement				-	-	36.22	3,139,375	3.00	610,334	15.00	901,841	-	-	54.22	4,651,551
2090 - Central University / Fixed Costs				-	1,308,584	-	-	-	-	-	-	-	-	-	1,308,584
2120 - Central Academic Affairs				-	1,910,778	-	-	-	-	-	-	-	5,323,408	-	7,234,186
<b>GRAND TOTAL</b>				<b>489.41</b>	<b>52,548,182</b>	<b>389.24</b>	<b>31,603,146</b>	<b>39.15</b>	<b>8,152,769</b>	<b>434.72</b>	<b>21,518,363</b>	<b>-</b>	<b>5,381,317</b>	<b>1,352.54</b>	<b>119,203,775</b>



University  
of Idaho

# **AGRICULTURAL RESEARCH AND EXTENSION**

# AG RESEARCH AND EXTENSION FY2025 BUDGET (FUND TYPE 20)

## SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

### ESTIMATED RESOURCES

### ALLOCATION BY MAJOR PROGRAM

	Amount	Percent Of Total			Amount	Percent Of Total
Federal Appropriations	\$ 6,054,077	13.75%	02	Research	\$ 24,643,880	55.98%
State Appropriations	37,966,900	86.25%	03	Public Service	19,377,097	44.02%
<b>TOTAL RESOURCES</b>	<b>\$ 44,020,977</b>	<b>100.00%</b>	<b>TOTAL ALLOCATIONS</b>		<b>\$ 44,020,977</b>	<b>100.00%</b>

#### DETAIL OF APPROPRIATIONS

Federal						
200080	R3721	842951	Hatch Funds	\$ 2,031,817	4.62%	
200110	R3721	842955	Multi-State Research	866,372	1.97%	
200352	R3721	842952	Smith Lever	3,155,888	7.17%	
Federal Total				\$ 6,054,077	13.75%	
State - House Bills 458 & 703						
200253	R3741	842946	Agricultural Research	\$ 21,745,691	49.40%	
200561	R3741	842959	Cooperative Extension	16,221,209	36.85%	
State Total				\$ 37,966,900	86.25%	
<b>TOTAL APPROPRIATIONS</b>				<b>\$ 44,020,977</b>	<b>100.00%</b>	

NOTE: Additional \$532,100 in ARPA State Fiscal Recovery Fund funding is budgeted in fund type 24 / Other Appropriated Funds

## AG RESEARCH AND EXTENSION FY2025 BUDGET (FUND TYPE 20)

### DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL

	ORIGINAL FY2024	PERCENT OF TOTAL	ORIGINAL FY2025	PERCENT OF TOTAL
Salaries	\$ 27,327,375	63.76%	\$ 28,054,397	63.73%
Temporary Help	659,610	1.54%	496,610	1.13%
Fringe Benefits	9,256,825	21.60%	9,636,289	21.89%
<b>SUB-TOTAL PERSONNEL COSTS</b>	<b>\$ 37,243,810</b>	<b>86.89%</b>	<b>\$ 38,187,296</b>	<b>86.75%</b>
Travel	\$ 876,890	2.05%	\$ 860,850	1.96%
Other Expense	3,730,838	8.70%	3,961,915	9.00%
<b>SUB-TOTAL OPERATING EXPENSES</b>	<b>\$ 4,607,728</b>	<b>10.75%</b>	<b>\$ 4,822,765</b>	<b>10.96%</b>
Departmental Capital Outlay	\$ 1,010,916	2.36%	\$ 1,010,916	2.30%
<b>SUB-TOTAL CAPITAL OUTLAY</b>	<b>\$ 1,010,916</b>	<b>2.36%</b>	<b>\$ 1,010,916</b>	<b>2.30%</b>
<b>TOTAL OPERATING BUDGET</b>	<b>\$ 42,862,454</b>	<b>100.00%</b>	<b>\$ 44,020,977</b>	<b>100.00%</b>
<b>FTE</b>	<b>338.96</b>		<b>340.54</b>	

**UNIVERSITY OF IDAHO FY2025 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)  
BY FEDERAL AND STATE SOURCES AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
<b>FEDERAL</b>												
20001	Hatch	1,019,039	441,771	2,098	179,560	281,754	107,595	-	-	-	-	2,031,817
20013	Multi-state Research	255,399	84,091	85,240	78,806	109,515	253,321	-	-	-	-	866,372
20100	Smith-Lever	2,100,136	720,127	4,895	236,451	94,279	-	-	-	-	-	3,155,888
<b>FEDERAL - TOTAL</b>		<b>3,374,574</b>	<b>1,245,989</b>	<b>92,233</b>	<b>494,817</b>	<b>485,548</b>	<b>360,916</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,054,077</b>
<b>STATE</b>												
20010	State Extension	11,072,739	3,719,762	109,666	190,408	1,119,534	6,000	3,100	-	-	-	16,221,209
20110	State Research	13,607,084	4,670,538	294,711	175,625	2,356,833	640,900	-	-	-	-	21,745,691
<b>STATE - TOTAL</b>		<b>24,679,823</b>	<b>8,390,300</b>	<b>404,377</b>	<b>366,033</b>	<b>3,476,367</b>	<b>646,900</b>	<b>3,100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>37,966,900</b>
<b>GRAND TOTAL</b>		<b>28,054,397</b>	<b>9,636,289</b>	<b>496,610</b>	<b>860,850</b>	<b>3,961,915</b>	<b>1,007,816</b>	<b>3,100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>44,020,977</b>



**UNIVERSITY OF IDAHO FY2025 AGRICULTURAL RESEARCH AND EXTENSION (FUND TYPE 20)  
SUMMARY OF FTE AND SALARY ALLOCATION BY FEDERAL AND STATE SOURCES**

		FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL	
		FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
<b>FEDERAL</b>													
20001	Hatch Funds	6.17	707,615	2.50	130,951	-	-	3.46	180,474	-	-	12.12	1,019,040
20013	Multi-State Research	1.85	218,144	-	-	-	-	0.73	37,256	-	-	2.58	255,400
20100	Smith-Lever	17.75	1,874,301	1.03	71,566	0.47	92,650	1.11	61,620	-	-	20.36	2,100,137
<b>FEDERAL TOTAL</b>		<b>25.77</b>	<b>2,800,060</b>	<b>3.53</b>	<b>202,517</b>	<b>0.47</b>	<b>92,650</b>	<b>5.30</b>	<b>279,350</b>	<b>-</b>	<b>-</b>	<b>35.06</b>	<b>3,374,576</b>
<b>STATE</b>													
20010	Agricultural Research	65.39	7,009,535	33.12	2,602,025	1.55	348,851	63.16	3,139,169	-	507,500	163.19	13,607,080
20110	Cooperative Extension	103.13	8,480,312	9.29	832,384	0.97	227,238	28.92	1,532,809	-	-	142.29	11,072,743
<b>STATE TOTAL</b>		<b>168.52</b>	<b>15,489,847</b>	<b>42.41</b>	<b>3,434,409</b>	<b>2.52</b>	<b>576,090</b>	<b>92.08</b>	<b>4,671,978</b>	<b>-</b>	<b>507,500</b>	<b>305.48</b>	<b>24,679,823</b>
<b>GRAND TOTAL</b>		<b>194.29</b>	<b>18,289,906</b>	<b>45.94</b>	<b>3,636,926</b>	<b>2.99</b>	<b>668,739</b>	<b>97.38</b>	<b>4,951,328</b>	<b>-</b>	<b>507,500</b>	<b>340.54</b>	<b>28,054,399</b>

**UNIVERSITY OF IDAHO FY2025 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	PROG	ACTV	LOCN	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
<b>2020 - Provost</b>																
<b>3998 - CALS Col of Agri &amp; Life Sciences</b>																
541	CALS Center for Ag, Food & Environ	541997 - CAFÉ Operation Management/Extension	204254	03AEX	AGCAFE	-	-	-	-	50,000	-	-	-	-	-	50,000
		541998 - CAFÉ Research Operations	204249	02ESF	AGCAFE	45,000	-	-	-	25,000	-	-	-	-	-	70,000
		541999 - CAFÉ Operation Management	204248	02ESF	AGCAFE	65,000	-	-	7,500	50,000	-	-	-	-	-	122,500
<b>541 Total</b>						<b>110,000</b>	-	-	<b>7,500</b>	<b>125,000</b>	-	-	-	-	-	<b>242,500</b>
548	CALS Rinker Rock Creek Ranch	548996 - Rinker Rock Creek Ranch Management	201017	02ESF	AGPACA	73,278	-	-	-	25,000	-	-	-	-	-	98,278
		548998 - Rinker Rock Research Coordinator	200993	02ESF	AGJOHT	-	-	-	-	5,000	-	-	-	-	-	5,000
		548999 - Rinker Rock Creek Cattle Management	200992	02ESF	AGRRRC3	9,017	-	-	-	25,000	-	-	-	-	-	34,017
<b>548 Total</b>						<b>82,295</b>	-	-	-	<b>55,000</b>	-	-	-	-	-	<b>137,295</b>
550	CALS Western Rural Develop Center	550994 - FED Research WRDC	204691	02ESF	AGWESR	7,314	-	-	450	-	-	-	-	-	-	7,764
		550995 - FED Extension WRDC	204666	03AEX	AGWESR	51,482	-	-	2,500	-	-	-	-	-	-	53,982
		550996 - WRDC State Research	204665	02ESF	AGWESR	76,858	-	-	-	450	-	-	-	-	-	77,308
		550997 - WRDC State Extension	204664	03AEX	AGWESR	94,898	-	-	-	2,500	-	-	-	-	-	97,398
<b>550 Total</b>						<b>230,552</b>	-	-	<b>2,950</b>	<b>2,950</b>	-	-	-	-	-	<b>236,452</b>
581	CALS Development	581961 - Development Operations	200882	03AEX	AGDEV6	23,208	-	-	5,000	1,000	-	-	-	-	-	29,208
		581962 - Development Assoc Director	200881	02ESO	AGDEV6	15,876	-	-	5,000	1,000	-	-	-	-	-	21,876
		581963 - Development Assoc Director	200880	03AEX	AGDEV6	15,876	-	-	5,000	1,000	-	-	-	-	-	21,876
		581968 - Development Operations	200663	03AEX	AGDEV6	44,985	-	-	8,000	6,000	-	-	-	-	-	58,985
		581969 - Development Operations/Director	200664	03AEX	AGDEV6	22,630	-	-	5,000	1,000	-	-	-	-	-	28,630
		581995 - Development Operations	200320	02ESO	AGDEV6	68,193	-	-	8,000	6,000	-	-	-	-	-	82,193
		581996 - Development Operations/Miller	200322	02ESO	AGDEV6	-	-	-	8,000	1,000	-	-	-	-	-	9,000
		581997 - Development Operations/Director	200323	02ESO	AGDEV6	22,630	-	-	5,000	1,000	-	-	-	-	-	28,630
<b>581 Total</b>						<b>213,398</b>	-	-	<b>49,000</b>	<b>18,000</b>	-	-	-	-	-	<b>280,398</b>
695	CALS Sandpoint Organic Ag Ctr	695995 - FED SOAC Research	200900	02ESO	AGSAN3	19,016	-	2,098	450	12,500	-	-	-	-	-	34,064
		695996 - SOAC Research	200899	02ESO	AGSAN3	13,042	-	2,098	450	12,500	-	-	-	-	-	28,090
		695997 - SOAC Extension	200902	03AEX	AGSAN3	68,463	-	4,895	1,050	17,500	-	-	-	-	-	91,908
		695998 - FED SOAC Extension	200901	03AEX	AGSAN3	19,016	-	4,895	1,050	17,500	-	-	-	-	-	42,461
<b>695 Total</b>						<b>119,537</b>	-	<b>13,986</b>	<b>3,000</b>	<b>60,000</b>	-	-	-	-	-	<b>196,523</b>
728	CALS International Programs	728994 - International Programs	200331	02ESO	AGINP7	80,088	-	-	24,650	11,500	-	-	-	-	-	116,238
<b>728 Total</b>						<b>80,088</b>	-	-	<b>24,650</b>	<b>11,500</b>	-	-	-	-	-	<b>116,238</b>
734	CALS Government Affairs	734998 - Dir of External Affairs-Res	200332	02ESO	AGOLMB	-	-	-	6,750	5,000	-	-	-	-	-	11,750
		734999 - Dir of External Affairs-Ext	200673	03AEX	AGOLMB	-	-	-	4,750	1,750	-	-	-	-	-	6,500
<b>734 Total</b>						-	-	-	<b>11,500</b>	<b>6,750</b>	-	-	-	-	-	<b>18,250</b>
738	CALS Eastern District	738962 - District IV Research	200319	02ESO	AGEAS4	7,990	-	-	-	-	-	-	-	-	-	7,990
		738973 - FED Grasses/Legumes-Hogge	200482	03AEX	AGHOGJ	14,316	-	-	-	-	-	-	-	-	-	14,316
		738976 - Fed County Ops Dist IV	200479	03AEX	AGEAS4	100,534	-	-	10,000	10,000	-	-	-	-	-	120,534
		738982 - Grasses/Legumes-Jon Hogge	200659	03AEX	AGHOGJ	41,447	-	-	-	-	-	-	-	-	-	41,447
		738995 - Youth Educ-Dist IV	200646	03AEX	AGEAS4	-	-	-	1,000	18,000	-	-	-	-	-	19,000
		738996 - County Ops Dist IV	200645	03AEX	AGEAS4	1,575,478	-	-	19,102	10,000	-	-	-	-	-	1,683,126
<b>738 Total</b>						<b>1,739,765</b>	-	<b>19,102</b>	<b>21,000</b>	<b>106,546</b>	-	-	-	-	-	<b>1,886,413</b>
742	CALS Southern District	742925 - District II Research	200317	02ESO	AGSOU4	8,920	-	-	-	-	-	-	-	-	-	8,920
		742951 - Pesticide Specialist	204093	02ESF	AGPEST	-	-	-	-	300	-	-	-	-	-	300
		742956 - FED Pesticide Specialist	204092	02ESF	AGPEST	-	-	-	300	-	-	-	-	-	-	300
		742974 - Fed Pesticide Impact-Hirnyck	200462	03AEX	AGHIRR	-	-	-	1,000	-	-	-	-	-	-	1,000
		742976 - Fed County Ops Dist II	200460	03AEX	AGSOU4	112,138	-	-	10,000	-	-	-	-	-	-	122,138
		742979 - District II Multi-State Activities	200459	03AEX	AGSOU4	9,443	-	-	-	-	-	-	-	-	-	9,443
		742982 - Gem Cnty 4-H Pgrm Coordinator	200634	03AEX	AGSOU4	-	-	15,750	-	-	-	-	-	-	-	15,750
		742987 - Pesticide Impact-Hirnyck	200629	03AEX	AGHIRR	62,313	-	-	1,000	2,287	-	-	-	-	-	65,600
		742991 - Canyon Cnty Master Garden	200625	03AEX	AGSOU4	-	-	8,400	-	-	-	-	-	-	-	8,400
		742992 - Canyon County 4-H Program	200624	03AEX	AGSOU4	12,975	-	4,200	-	-	-	-	-	-	-	17,175
		742993 - Ada County 4-H Program	200623	03AEX	AGSOU4	-	-	4,988	500	-	-	-	-	-	-	5,488
		742994 - County Ops Dist II	200622	03AEX	AGSOU4	1,457,751	-	-	10,000	25,612	-	-	-	-	-	1,493,363
<b>742 Total</b>						<b>1,663,540</b>	-	<b>33,338</b>	<b>22,800</b>	<b>28,199</b>	-	-	-	-	-	<b>1,747,877</b>

**UNIVERSITY OF IDAHO FY2025 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND	PROG	ACTY	LOCN	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
746	CAL Extension Forestry	746994 - Fed Ext-Forestry	200425	03AEX	AGBROR	AGEXTF	49,071	-	-	2,500	-	-	-	-	-	-	51,571
		746995 - Fed Extension Range/Forestry	200424	03AEX	AGJENK	AGEXTF	36,700	-	-	3,750	-	-	-	-	-	-	40,450
		746998 - Ext-Forestry	200588	03AEX	AGBROR	AGEXTF	192,374	-	-	-	2,500	-	-	-	-	-	194,874
		746999 - Extension Range	200587	03AEX	AGJENK	AGEXTF	-	-	-	-	3,750	-	-	-	-	-	3,750
		<b>746 Total</b>						<b>278,145</b>	<b>-</b>	<b>-</b>	<b>6,250</b>	<b>6,250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
748	CAL Communication & Marketing	748916 - CALS Special Events	200879	02ESO	AGCOM6		23,951	-	-	2,500	2,500	-	-	-	-	-	28,951
		748917 - CALS Special Events	200878	03AEX	AGCOM6		31,675	-	-	2,500	2,500	-	-	-	-	-	36,675
		748918 - CALS Science Writer	200877	02ESO	AGCOM6		37,777	-	-	2,500	2,500	-	-	-	-	-	42,777
		748919 - CALS Science Writer	200876	03AEX	AGCOM6		25,185	-	-	2,500	2,500	-	-	-	-	-	30,185
		748920 - CALS Marketing/Research	200875	02ESO	AGCOM6		-	-	-	-	17,500	-	-	-	-	-	17,500
		748921 - CALS Marketing/Extension	200874	03AEX	AGCOM6		-	-	-	-	17,500	-	-	-	-	-	17,500
		748922 - Communications/Marketing Director	200873	02ESO	AGCOM6		76,300	-	-	5,000	5,000	-	-	-	-	-	86,300
		748923 - Communications/Marketing Director	200872	03AEX	AGCOM6		76,300	-	-	5,000	5,000	-	-	-	-	-	86,300
		748940 - Res Webmaster	200329	02ESO	AGCOM6		30,919	-	-	-	1,500	-	-	-	-	-	32,419
		748945 - News	200325	02ESO	AGCOM6		-	-	-	-	2,500	-	-	-	-	-	2,500
		748946 - Educational Communications	200324	02ESO	AGCOM6		88,377	-	-	-	-	-	-	-	-	-	88,377
		748953 - Ext Webmaster	200671	03AEX	AGCOM6		30,919	-	-	-	1,051	-	-	-	-	-	31,970
		748956 - News	200668	03AEX	AGCOM6		-	-	-	-	1,500	-	-	-	-	-	1,500
		748958 - Educational Communications	200666	03AEX	AGCOM6		88,377	-	-	-	-	-	-	-	-	-	88,377
		<b>748 Total</b>						<b>509,780</b>	<b>-</b>	<b>-</b>	<b>20,000</b>	<b>61,551</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
757	CAL Parma Research Center	757971 - Ctr for Plant & Soil Health Ops	204972	02ESF	AGPAR3	AGPARM	-	-	-	-	108,450	-	-	-	-	-	108,450
		757972 - Ctr for Plant & Soil Health Ops Ext	204971	03AEX	AGPAR3	AGPARM	11,206	-	-	-	108,450	-	-	-	-	-	119,656
		757991 - Parma Onion Storage	200310	02ESF	AGPAR3	AGPARM	42,702	-	-	-	27,300	-	-	-	-	-	70,002
		757995 - Parma Extension	200578	03AEX	AGPAR3	AGPARM	99,383	-	-	-	-	-	-	-	-	-	99,383
		757996 - Parma R & E Center	200309	02ESF	AGPAR3	AGPARM	163,469	-	73,500	1,500	-	-	-	-	-	-	238,469
<b>757 Total</b>						<b>316,760</b>	<b>-</b>	<b>73,500</b>	<b>1,500</b>	<b>244,200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>635,960</b>	
758	CAL Extension Publishing	758993 - Local-Exte Educational Communicatio	200974	03AEX	AGPUB6		-	-	-	800	3,500	-	-	-	-	-	4,300
		758994 - Local-Exte Editing	200973	03AEX	AGPUB6		103,230	-	-	450	1,100	-	-	-	-	-	104,780
		758995 - Local-Exte Educational Design	200972	03AEX	AGPUB6		36,729	-	-	-	1,597	-	-	-	-	-	38,326
		758996 - Local-Agri Editing	200971	02ESO	AGPUB6		67,205	-	-	-	1,000	-	-	-	-	-	68,205
		758997 - Local-Agri Educational Communicatio	200970	02ESO	AGPUB6		-	-	-	-	1,000	-	-	-	-	-	1,000
		758999 - Smith-Leve Fed Educational Design	200968	03AEX	AGPUB6		24,486	-	-	-	3,000	-	-	-	-	-	27,486
		<b>758 Total</b>						<b>231,650</b>	<b>-</b>	<b>-</b>	<b>1,250</b>	<b>11,197</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
761	CAL Northern District	761976 - FED Ext Activities/Finkelburg	200454	03AEX	AGFIND	AGNORT	22,331	-	-	1,000	-	-	-	-	-	-	23,331
		761977 - FED Community Food Sys/DePhelps	200453	03AEX	AGDEPC	AGNORT	-	-	-	3,000	-	-	-	-	-	-	3,000
		761978 - FED Water Quality/Ekins	200452	03AEX	AGEKIJ	AGNORT	18,415	-	-	3,000	-	-	-	-	-	-	21,415
		761980 - Fed County Ops Dist I	200449	03AEX	AGNOR4	AGNORT	83,793	-	-	10,000	-	-	-	-	-	-	93,793
		761982 - Dist I Multi-State Activities	200448	03AEX	AGNOR4	AGNORT	44,694	-	-	-	-	-	-	-	-	-	44,694
		761987 - Ext. Activities/Finkelburg	200617	03AEX	AGFIND	AGNORT	67,139	-	-	-	1,000	-	-	-	-	-	68,139
		761988 - Community Food Systems/DePhelps	200616	03AEX	AGDEPC	AGNORT	42,548	-	-	-	3,000	-	-	-	-	-	45,548
		761989 - Water Quality - Northern District	200615	03AEX	AGEKIJ	AGNORT	57,569	-	-	-	3,000	-	-	-	-	-	60,569
		761993 - District I 4-H Program	200611	03AEX	AGNOR4	AGNORT	-	-	10,175	-	200	-	-	-	-	-	10,375
		761994 - Youth Educ-Dist I	200610	03AEX	AGNOR4	AGNORT	-	-	5,141	300	-	-	-	-	-	-	5,441
		761996 - Multi County Programs	200608	03AEX	AGNOR4	AGNORT	-	-	-	-	664	-	-	-	-	-	664
		761997 - County Ops Dist I	200607	03AEX	AGNOR4	AGNORT	1,142,726	-	4,662	10,000	25,687	-	1,800	-	-	-	1,184,875
		<b>761 Total</b>						<b>1,479,215</b>	<b>-</b>	<b>19,978</b>	<b>27,300</b>	<b>33,551</b>	<b>-</b>	<b>1,800</b>	<b>-</b>	<b>-</b>	<b>-</b>

**UNIVERSITY OF IDAHO FY2025 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND	PROG	ACTY	LOCN	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL		
764	CAL Biological Engineering ARES	764968 - 1723 Plasma Tech Dairy/S.Wu	204213	02ESO	AGWUSA		31,145	-	-	-	1,702	-	-	-	-	-	32,847		
		764969 - FED 1723 Plasma Tech Dairy/S.Wu	204212	02ESO	AGWUSA		30,715	-	-	390	-	-	-	-	-	-	-	31,105	
		764970 - FED 1721 Hydro Water Suppl/R.Qualls	204211	02ESO	AGQUAR		3,997	-	-	120	-	-	-	-	-	-	-	4,117	
		764971 - FED 1720 Envir&Econ Sustain/E.Coats	204210	02ESO	AGCOAE		13,258	-	-	150	-	-	-	-	-	-	-	13,408	
		764972 - FED 1722 Hyporheic Fluxes/D.Tonina	204209	02ESO	AGTOND		25,259	-	-	750	-	-	-	-	-	-	-	26,009	
		764973 - FED 1716 Assess Hydrochar/B.He	204208	02ESO	AGHEBR		18,180	-	-	300	-	-	-	-	-	-	-	18,480	
		764974 - 1720 Envir & Econ Sustain/E.Coats	204207	02ESO	AGCOAE		13,258	-	-	-	546	-	-	-	-	-	-	13,804	
		764975 - 1722 Hyporheic Fluxes/D.Tonina	204206	02ESO	AGTOND		25,259	-	-	-	900	-	-	-	-	-	-	26,159	
		764976 - 1716 Assess Hydrochar/B.He	204205	02ESO	AGHEBR		18,180	-	-	-	1,380	-	-	-	-	-	-	19,560	
		764977 - 1721 Hydro Water Suppl/R.Qualls	204204	02ESO	AGQUAR		42,965	-	-	-	1,290	-	-	-	-	-	-	44,255	
		764979 - 1709/Applic of Biochar/Shrestha	204146	02ESO	AGSHRD		12,016	-	-	-	1,200	-	-	-	-	-	-	13,216	
		764980 - FED 1709/Applic of Biochar/Shrestha	204145	02ESO	AGSHRD		43,605	-	-	-	450	-	-	-	-	-	-	44,055	
		764982 - FED1629 Agri Food Applications/Peng	201045	02ESO	AGPENC		-	-	-	-	750	-	-	-	-	-	-	750	
		764983 - 1629 Agri Food Applications/Peng	201046	02ESO	AGPENC		-	-	-	-	-	900	-	-	-	-	-	900	
		764996 - FED Bio Eng Research Operations	201060	02ESO	AGBIOE		-	-	-	-	4,897	-	-	-	-	-	-	4,897	
		764997 - Bio Eng ARES Research Operations	201059	02ESO	AGBIOE		99,534	-	-	-	-	4,897	-	-	-	-	-	104,431	
		764998 - Bio Eng ARES Extension Operations	204058	03AEX	AGBIOE		21,455	-	-	-	-	-	-	-	-	-	-	21,455	
		764999 - Climate/R. Qualls	200919	03AEX	AGQUAR		17,985	-	-	-	-	1,800	-	-	-	-	-	19,785	
		<b>764 Total</b>							<b>416,811</b>	-	-	<b>7,807</b>	<b>14,615</b>	-	-	-	-	-	<b>439,233</b>
		765	CAL Extension Administration	765987 - FED Ext Unit Support	200345	03AEX	AGEXT4		-	-	-	500	2,746	-	-	-	-	-	3,246
765988 - FED Extension/McCawley	200341			03AEX	AGGHIN		92,965	-	-	8,000	4,500	-	-	-	-	-	105,465		
765989 - Fed Coop Ext Administration	200340			03AEX	AGEXT4		155,474	-	-	15,716	17,500	-	-	-	-	-	188,690		
765992 - Unit Support	200583			03AEX	AGEXT4		-	-	-	13,000	61,263	-	-	-	-	-	74,263		
765993 - Penalty Mail/Telecommunications	200337			03AEX	AGEXT4		-	-	-	-	10,000	-	-	-	-	-	10,000		
765994 - Extension Publications	200582			03AEX	AGEXT4		-	-	-	-	11,000	-	-	-	-	-	11,000		
765996 - Coop Extension Admin	200581			03AEX	AGGHIN		105,196	-	-	8,000	4,500	-	-	-	-	-	117,696		
765997 - Priority Issues	200580			03AEX	AGEXT4		-	-	-	6,000	50,000	-	-	-	-	-	56,000		
765998 - Coop Ext Administration	200579			03AEX	AGEXT4		356,820	-	922	30,135	61,490	-	-	-	-	-	449,367		
<b>765 Total</b>							<b>710,455</b>	-	<b>922</b>	<b>81,351</b>	<b>222,999</b>	-	-	-	-	-	<b>1,015,727</b>		
768	CAL Central District	768945 - Aquaculture	200637	03AEX	AGFORG	AGCENT	-	-	-	2,600	1,000	-	1,300	-	-	-	4,900		
		768981 - District III Research	200318	02ESO	AGCEN4	AGCENT	14,102	-	-	-	24,695	-	-	-	-	-	38,797		
		768988 - FED Dairy Ext Specialist	200476	03AEX	AGCHAM	AGCENT	-	-	-	2,000	-	-	-	-	-	-	2,000		
		768989 - Fed County Ops Dist III	200474	03AEX	AGCEN4	AGCENT	61,813	-	-	10,000	29,033	-	-	-	-	-	100,846		
		768991 - District III Multi-State Activities	200473	03AEX	AGCEN4	AGCENT	4,411	-	-	-	-	-	-	-	-	-	4,411		
		768994 - Dairy Extension Spec	200642	03AEX	AGCHAM	AGCENT	-	-	1,071	350	1,900	-	-	-	-	-	3,321		
		768995 - District III 4-H Program	200641	03AEX	AGCEN4	AGCENT	-	-	-	-	7,000	-	-	-	-	-	7,000		
		768997 - County Ops Dist III	200639	03AEX	AGCEN4	AGCENT	1,099,050	-	12,600	10,000	50,859	6,000	-	-	-	-	1,178,509		
		<b>768 Total</b>							<b>1,179,376</b>	-	<b>13,671</b>	<b>24,950</b>	<b>114,487</b>	<b>6,000</b>	<b>1,300</b>	-	-	-	<b>1,339,784</b>
769	CAL Kimberly Research Center	769985 - Kimberly Extension	200906	03AEX	AGKIM3	AGKIMB	14,059	-	-	-	7,496	-	-	-	-	-	21,555		
		769998 - Kimberly R & E Center	200307	02ESF	AGKIM3	AGKIMB	322,021	-	35,936	5,500	168,495	-	-	-	-	-	531,952		
<b>769 Total</b>							<b>336,080</b>	-	<b>35,936</b>	<b>5,500</b>	<b>175,991</b>	-	-	-	-	-	<b>553,507</b>		
771	CAL Research Administration	771863 - Research PC Startup Commitments	204257	02ESO	(blank)		54,538	-	-	-	-	-	-	-	-	-	54,538		
		771928 - Hagerman Aquaculture	200290	02ESF	AGHAG3		113,917	-	-	-	-	-	-	-	-	-	-	113,917	
		771930 - Potato Research	200289	02ESO	AGDJUR		65,978	-	-	-	-	-	-	-	-	-	-	65,978	
		771946 - Project Holdbacks	200281	02ESO	AGRES3		-	-	2,142	-	50,206	-	-	-	-	-	-	52,348	
		771948 - Fed Project Holdbacks	200085	02ESO	AGRES3		-	-	-	3,051	71,917	-	-	-	-	-	-	74,968	
		771949 - Fed MS Project Holdbacks	200115	02ESO	AGRES3		-	-	10,190	19,773	4,011	-	-	-	-	-	-	33,974	
		771966 - CALS Office of Proj & Grant Develop	200279	02ESO	AGSAUD		74,275	-	-	-	-	-	-	-	-	-	-	74,275	
		771970 - Foundation Admin Support	200275	02ESO	AGFOU3		118,643	-	-	-	-	-	-	-	-	-	-	118,643	
		771971 - R & E Center Revitalization	200274	02ESO	AGRES3		-	-	-	-	-	56,000	-	-	-	-	-	56,000	
		771973 - R & E Center Maintenance	200272	02ESO	AGRES3		-	-	-	-	196,292	121,550	-	-	-	-	-	317,842	
		771974 - R & E Reg Compliance	200271	02ESO	AGRES3		-	-	-	-	20,872	-	-	-	-	-	-	20,872	
		771975 - SCS Weather Station	200270	02ESO	AGRES3		-	-	-	-	2,864	-	-	-	-	-	-	2,864	
		771985 - Land & Equipment Lease/Rental	200268	02ESO	AGRES3		-	-	-	-	20,515	-	-	-	-	-	-	20,515	
		771986 - Unit Support	200267	02ESO	AGRES3		-	-	-	-	8,000	-	-	-	-	-	-	8,000	
		771987 - Critical Needs	200266	02ESO	AGRES3		-	-	-	-	166,127	463,350	-	-	-	-	-	629,477	
		771988 - Exp Station Statistics	200265	02ESO	AGRES3		336,902	-	311	1,327	4,267	-	-	-	-	-	-	342,807	
		771990 - Ag Research Administration	200263	02ESO	AGRES3		539,074	-	-	19,446	28,000	-	-	-	-	-	-	586,520	
		771991 - Fed Unit Support	200084	02ESO	AGRES3		-	-	-	13,707	20,000	-	-	-	-	-	-	33,707	
		771992 - Fed Critical Needs	200083	02ESO	AGRES3		-	-	-	-	156,483	107,595	-	-	-	-	-	264,078	
		771993 - Fed Ag Research Administration	200082	02ESO	AGRES3		-	-	-	-	13,000	12,854	-	-	-	-	-	25,854	
771994 - Fed Regional Research Coordination	200114	02ESO	AGRES3		-	-	-	75,050	47,843	105,504	253,321	-	-	-	-	481,718			
<b>771 Total</b>							<b>1,303,327</b>	-	<b>87,693</b>	<b>118,147</b>	<b>867,912</b>	<b>1,001,816</b>	-	-	-	-	<b>3,378,895</b>		



**UNIVERSITY OF IDAHO FY2025 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND	PROG	ACTY	LOCN	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL	
833	CALS Tetonia Research Center	833999 - Tetonia R & E Center	200312	02ESF	AGTET3	AGTETO	36,150	-	-	-	115,000	-	-	-	-	-	151,150	
<b>833 Total</b>							<b>36,150</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>115,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>151,150</b>	
838	CALS Nancy M. Cummings Res Center	838990 - Nancy M.Cummings Extension	200907	03AEX	AGNMC3	AGNMCR	20,205	-	-	-	-	-	-	-	-	-	20,205	
		838997 - Rock Creek Ranch	200306	02ESF	AGNMC3	AGNMCR	-	-	-	-	75,000	-	-	-	-	-	75,000	
		838999 - NIMCREEC	200304	02ESF	AGNMC3	AGNMCR	167,608	-	10,710	2,500	150,000	-	-	-	-	-	330,818	
<b>838 Total</b>							<b>187,813</b>	<b>-</b>	<b>10,710</b>	<b>2,500</b>	<b>225,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>426,023</b>
839	CALS Dean Administration	839991 - Extension Ops/Senior Assoc Dean	200770	03AEX	AGDEA1		-	-	-	4,000	1,000	-	-	-	-	-	5,000	
		839992 - Research Ops/Senior Assoc Dean	200731	02ESO	AGDEA1		-	-	-	4,000	1,000	-	-	-	-	-	5,000	
		839996 - Dean Admin	200118	02ESO	AGDEA1		306,285	-	755	24,370	18,755	-	-	-	-	-	350,165	
		839997 - Fed Dean Admin	200001	02ESO	AGDEA1		-	-	-	5,000	5,000	-	-	-	-	-	10,000	
		839999 - Dean Extension Administration	200486	03AEX	AGDEA1		259,698	-	-	8,479	18,352	-	-	-	-	-	286,529	
<b>839 Total</b>							<b>565,983</b>	<b>-</b>	<b>755</b>	<b>45,849</b>	<b>44,107</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>656,694</b>
840	CALS Aberdeen Research Center	840981 - Aberdeen Extension	200905	03AEX	AGABE3	AGABER	35,948	-	-	-	-	-	-	-	-	-	35,948	
		840998 - Aberdeen R & E Center	200300	02ESF	AGABE3	AGABER	556,565	-	82,709	5,000	225,000	-	-	-	-	-	869,274	
<b>840 Total</b>							<b>592,513</b>	<b>-</b>	<b>82,709</b>	<b>5,000</b>	<b>225,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>905,222</b>
842	CALS Fiscal Administration	842948 - Staff Benefits	200252	02ESO	AGFIS2		-	4,670,538	4,154	-	57,739	-	-	-	-	-	4,732,431	
		842949 - Fire Insurance	200251	02ESO	AGFIS2		-	-	-	-	23,407	-	-	-	-	-	23,407	
		842950 - Fed Staff Benefits	200081	02ESO	AGFIS2		-	441,771	-	-	-	-	-	-	-	-	441,771	
		842953 - Fed Staff Benefits	200351	03AEX	AGFIS2		-	720,127	-	-	-	-	-	-	-	-	720,127	
		842954 - Fed MS Staff Benefits	200111	02ESO	AGFIS2		-	84,091	-	-	-	-	-	-	-	-	84,091	
		842957 - Liability/Property Insurance	200563	03AEX	AGFIS2		-	-	-	-	32,000	-	-	-	-	-	32,000	
		842960 - Staff Benefits	200560	03AEX	AGFIS2		-	3,719,762	-	-	92,261	-	-	-	-	-	3,812,023	
		842975 - Exp Station Computing	200248	02ESO	AGCOM2		126,601	-	857	7,590	10,536	-	-	-	-	-	145,584	
		842979 - Computer Service Charge	200246	02ESO	AGFIS2		-	-	-	-	5,155	-	-	-	-	-	5,155	
		842980 - Administrative Service Charge	200245	02ESO	AGFIS2		-	-	-	-	24,545	-	-	-	-	-	24,545	
		842981 - Net Com/WATTS	200244	02ESO	AGFIS2		-	-	-	-	63,151	-	-	-	-	-	63,151	
		842982 - Auditor	200243	02ESO	AGFIS2		-	-	-	-	25,561	-	-	-	-	-	25,561	
		842983 - Ag Fiscal	200242	02ESO	AGFIS2		620,186	-	14,865	5,823	7,000	-	-	-	-	-	647,874	
		842984 - Fed Ag Fiscal	200079	02ESO	AGFIS2		-	-	-	3,000	3,000	-	-	-	-	-	6,000	
		842988 - Net Com/WATTS	200558	03AEX	AGFIS2		-	-	-	-	44,000	-	-	-	-	-	44,000	
		842989 - Computer Services	200557	03AEX	AGFIS2		-	-	-	-	10,500	-	-	-	-	-	10,500	
		842990 - Administrative Service Charge	200556	03AEX	AGFIS2		-	-	-	-	24,500	-	-	-	-	-	24,500	
		842991 - Extension Ag Fiscal	200555	03AEX	AGFIS2		620,113	-	15,750	5,641	7,000	-	-	-	-	-	648,504	
		842992 - Excess Property	200554	03AEX	AGFIS2		-	-	-	-	1,550	-	-	-	-	-	1,550	
		842995 - Extension Computing Services	200552	03AEX	AGCOM2		100,383	-	939	5,003	6,502	-	-	-	-	-	112,827	
		842997 - Distance Educ Operations	200551	03AEX	AGFIS2		-	-	-	-	25,000	-	-	-	-	-	25,000	
		842998 - Auditor	200550	03AEX	AGFIS2		-	-	-	-	11,150	-	-	-	-	-	11,150	
<b>842 Total</b>							<b>1,467,283</b>	<b>9,636,289</b>	<b>36,565</b>	<b>27,057</b>	<b>474,557</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,641,751</b>

**UNIVERSITY OF IDAHO FY2025 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND	PROG	ACTY	LOCN	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
846	CALS Entomology,Plt Pathology,Nemat	846009 - FED Pest Management/Falcon	204694	03AEX	AGFALA	AGPARM	4,799	-	-	2,250	-	-	-	-	-	-	7,049
		846075 - FED1751 OnionPestDisease/BSchroeder	204640	02ESO	AGSCHB		24,676	-	-	525	-	-	-	-	-	-	25,201
		846076 - 1751 Onion Pest Disease/B.Schroeder	204638	02ESO	AGSCHB		24,676	-	-	-	525	-	-	-	-	-	25,201
		846077 - FED1772/Pest MgmtSys/Schwarzlaender	204639	02ESO	AGSCHM		13,266	-	-	-	-	-	-	-	-	-	13,266
		846078 - 1772/Pest MgmtSys/Schwarzlaender	204637	02ESO	AGSCHM		13,266	-	-	-	1,050	-	-	-	-	-	14,316
		846079 - 1727 Potato Disease/Wharton	204636	02ESF	AGWHAP	AGABER	63,352	-	-	-	1,275	-	-	-	-	-	64,627
		846080 - FED1727 Potato Disease/Wharton	204635	02ESF	AGWHAP	AGABER	8,447	-	-	1,275	-	-	-	-	-	-	9,722
		846183 - FED1724 TuberBorne Disease/Duellman	204236	02ESF	AGDUEK	AGABER	40,237	-	-	375	-	-	-	-	-	-	40,612
		846184 - 1724 Tuber-Borne Disease/Duellman	204235	02ESF	AGDUEK	AGABER	40,237	-	-	-	375	-	-	-	-	-	40,612
		846186 - 1725 Novel Arthropod /J.Clements	204228	02ESF	AGCLEJ		47,986	-	-	-	-	-	-	-	-	-	47,986
		846276 - 1712/Plant Virus in ID/Karasev	204150	02ESO	AGKARA		44,054	-	-	-	-	-	-	-	-	-	44,054
		846277 - FED1712/Plant Virus in ID/Karasev	204149	02ESO	AGKARA		8,811	-	-	-	-	-	-	-	-	-	8,811
		846313 - 1577 Mgmt of Insects/Eigenbrode	201026	02ESO	AGEIGS		166,062	-	-	-	975	-	-	-	-	-	167,037
		846314 - FED1577 Mgmt of Insects/Eigenbrode	201027	02ESO	AGEIGS		18,370	-	-	975	-	-	-	-	-	-	19,345
		846315 - FED1653 Bio,Ecology/Mange/Luckhart	201028	02ESO	AGLUCS		8,039	-	-	945	-	-	-	-	-	-	8,984
		846316 - 1653 Bio,Ecology/Mange/Luckhart	201029	02ESO	AGLUCS		73,956	-	-	-	945	-	-	-	-	-	74,901
		846405 - FED EPPN Operations	200987	02ESO	AGEPPN		-	-	-	14,895	-	-	-	-	-	-	14,895
		846560 - FED Ext. EPPN Operations	200892	03AEX	AGEPPN		7,636	-	-	3,600	-	-	-	-	-	-	11,236
		846563 - FED Bio Ctrl Pest/Schwarzlaender	200835	02ESO	AGSCHM		5,113	-	-	-	-	-	-	-	-	-	5,113
		846564 - Bio Ctrl Pest/Schwarzlaender	200834	02ESO	AGSCHM		158,543	-	-	-	-	-	-	-	-	-	158,543
		846575 - Pesticide Application	200259	02ESO	AGEPPN	AGCENT	73,403	-	2,142	2,100	5,000	-	-	-	-	-	82,645
		846660 - Ento/Plant Path/Nemo Operations	200786	03AEX	AGEPPN		111,745	-	-	-	3,600	-	-	-	-	-	115,345
		846663 - Ento/Plant Path/Nemo Pending Hatch	200746	02ESO	AGEPPN		257,641	-	-	-	-	-	-	-	-	-	257,641
		846664 - Ento/Plant Path/Nemo Operations	200745	02ESO	AGEPPN		201,126	-	-	-	14,895	-	-	-	-	-	216,021
		846699 - Weed Entomology-Schwarzlaender	200241	02ESO	AGSCHM		3,387	-	3,213	2,363	4,134	-	-	-	-	-	13,097
		846701 - Idaho Insect Survey-Luc	200239	02ESO	AGLEBL		44,757	-	1,178	-	-	-	-	-	-	-	45,935
		846900 - Arthropod Pest Mgmt/Falcon	201061	03AEX	AGFALA	AGPARM	43,187	-	-	-	2,250	-	-	-	-	-	45,437
		846921 - 1667 Pine Pest Coniferous/Hamilton	204071	02ESO	AGHAMC		69,241	-	-	-	1,125	-	-	-	-	-	70,366
		846923 - FED1667 PinePestConiferous/Hamilton	204070	02ESO	AGHAMC		7,401	-	-	1,125	-	-	-	-	-	-	8,526
		846940 - EPPN Graduate ResearchAssistants	201042	02ESO	AGEPPN		70,000	-	-	-	-	-	-	-	-	-	70,000
		846943 - Virus Diseases in ID Crops/Karasev	200234	02ESO	AGKARA		98,363	-	-	-	1,125	-	-	-	-	-	99,488
		846953 - FED VirusDiseases in IDCrop/Karasev	200078	02ESO	AGKARA		10,613	-	-	1,125	-	-	-	-	-	-	11,738
		846964 - Fed Plant Pathologist-Aberdeen	200403	03AEX	AGWHAP	AGABER	6,335	-	-	-	-	-	-	-	-	-	6,335
		846965 - FED Seed Potato - Kinzer	200400	03AEX	AGDUEK	AGABER	11,561	-	-	3,000	-	-	-	-	-	-	14,561
		846966 - FED SW ID Plant Path Woodhall	200398	03AEX	AGWOOJ	AGPARM	32,791	-	-	3,000	-	-	-	-	-	-	35,791
		846968 - FED Ext Entomology/Wenninger	200386	03AEX	AGWENE	AGKIMB	22,793	-	-	2,000	-	-	-	-	-	-	24,793
		846969 - FED Bio Control/Schwarzlaender	200384	03AEX	AGSCHM		-	-	-	1,250	-	-	-	-	-	-	1,250
		846976 - Plant Pathologist-Aberdeen	200547	03AEX	AGWHAP	AGABER	6,335	-	-	-	-	-	-	-	-	-	6,335
		846977 - Seed Potato - Kinzer	200546	03AEX	AGDUEK	AGABER	44,020	-	-	-	3,000	-	-	-	-	-	47,020
		846978 - SW ID Plant Path - Woodhall	200545	03AEX	AGWOOJ	AGPARM	36,340	-	-	-	3,000	-	-	-	-	-	39,340
		846980 - Ext Entomology-Erik Wenninger	200543	03AEX	AGWENE	AGKIMB	25,743	-	-	-	2,000	-	-	-	-	-	27,743
		846981 - N ID BioControl	200542	03AEX	AGSCHM		-	-	-	-	1,250	-	-	-	-	-	1,250
		846983 - SE ID Ext Entomology	200540	03AEX	AGRASA	AGABER	114,118	-	-	-	-	-	-	-	-	-	114,118
846 Total							2,062,426	-	6,533	40,803	46,524	-	-	-	-	-	2,156,286

**UNIVERSITY OF IDAHO FY2025 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND	PROG	ACTV	LOCN	SALARIES	FRINGE	TEMPORARY	TRAVEL	OTHER	\$5K OR > CAPITAL	< \$5K NON- CAPITAL	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
848	CALS Animal, Vet & Food Sciences	835824 - FED Food Process/J.Verburg-Hamlett	201016	03AEX	AGHAMJ	AGCENT	23,400	-	-	2,500	-	-	-	-	-	-	25,900
		835825 - Food Processing/J.Verburg-Hamlett	201015	03AEX	AGHAMJ	AGCENT	24,325	-	-	-	2,500	-	-	-	-	-	26,825
		835923 - Pending Hatch Projects	200169	02ESO	AGSFS1	-	104,331	-	-	-	-	-	-	-	-	-	104,331
		835924 - FS Operations	200168	02ESO	AGSFS1	-	22,483	-	-	-	-	-	-	-	-	-	22,483
		835978 - Food Science	200511	03AEX	AGSFS1	-	22,483	-	-	-	-	-	-	-	-	-	22,483
		848564 - Ext Animal Sci/Teixeira, Izabelle	204978	03AEX	AGTEII	AGCENT	-	-	-	-	1,500	-	-	-	-	-	1,500
		848566 - ARES Extension/Bledsoe	204966	03AEX	AGBLEJ	-	21,991	-	-	-	2,500	-	-	-	-	-	24,491
		848567 - FED Extension/Bledsoe	204965	03AEX	AGBLEJ	-	2,443	-	-	2,500	-	-	-	-	-	-	4,943
		848568 - 1787 Nutrient for Lactating Cows	204693	02ESF	AGTEII	AGCENT	14,452	-	-	-	975	-	-	-	-	-	15,427
		848569 - FED1787 Nutrient for Lactating Cows	204692	02ESF	AGTEII	AGCENT	9,635	-	-	975	-	-	-	-	-	-	10,610
		848607 - FED1756 Value of US Beef/Bass	204629	02ESO	AGBASP	-	39,374	-	-	600	-	-	-	-	-	-	39,974
		848608 - 1756 Value of Beef/Bass	204630	02ESO	AGBASP	-	4,779	-	-	-	600	-	-	-	-	-	5,379
		848613 - FED1735 Dairy Systems/Chahine	204586	02ESF	AGCHAM	AGCENT	12,599	-	-	375	-	-	-	-	-	-	12,974
		848614 - 1735 Dairy Systems/Chahine	204585	02ESF	AGCHAM	AGCENT	12,599	-	-	-	375	-	-	-	-	-	12,974
		848615 - 1734 Repro First Calving/Dalton	204584	02ESF	AGDALJ	AGCALD	25,218	-	-	-	375	-	-	-	-	-	25,593
		848616 - FED1734 Repro First Calving/Dalton	204583	02ESF	AGDALJ	AGCALD	12,609	-	-	375	-	-	-	-	-	-	12,984
		848617 - 1733 Virtual Fence/Ellison	204582	02ESF	AGELLM	AGNMCR	10,240	-	-	-	-	-	-	-	-	-	10,240
		848618 - FED1733 Virtual Fence/Ellison	204581	02ESF	AGELLM	AGNMCR	10,240	-	-	-	-	-	-	-	-	-	10,240
		848653 - FED1726 E.coli-Sam.Pathogens/Bohach	204262	02ESO	AGBOHC	-	29,636	-	-	825	-	-	-	-	-	-	30,461
		848654 - 1726 E.coli-Sam.Pathogens/Bohach	204263	02ESO	AGBOHC	-	95,515	-	-	-	825	-	-	-	-	-	96,340
		848657 - FED AVFS Ext.Specialist/I. Teixeira	204259	03AEX	AGTEII	AGCENT	-	-	-	1,500	-	-	-	-	-	-	1,500
		848667 - 1714 Repro Perform Ruminants/J.Hall	204227	02ESF	AGHALJ	-	13,181	-	-	-	720	-	-	-	-	-	13,901
		848668 - FED1714 ReproPerformRuminant/J.Hall	204226	02ESF	AGHALJ	-	13,181	-	-	720	-	-	-	-	-	-	13,901
		848669 - FED1713ReproBeef/Dairy/A.Ahmadzadeh	204225	02ESO	AGAHMA	-	11,063	-	-	945	-	-	-	-	-	-	12,008
		848670 - 1713 Repro Beef/Dairy/A. Ahmadzadeh	204224	02ESO	AGAHMA	-	63,837	-	-	-	945	-	-	-	-	-	64,782
		848709 - 1704 Heat Stress-Cattle/Skibiel	204144	02ESO	AGSKIA	-	75,942	-	-	-	975	-	-	-	-	-	76,917
		848710 - FED1704 Heat Stress-Cattle/Skibiel	204143	02ESO	AGSKIA	-	11,360	-	-	975	-	-	-	-	-	-	12,335
		848711 - 1710 Nutrient Utilization/Chibisa	204142	02ESO	AGCHIG	-	50,530	-	-	-	1,005	-	-	-	-	-	51,535
		848712 - FED1710 Nutrient Utilizat/Chibisa	204141	02ESO	AGCHIG	-	8,997	-	-	1,005	-	-	-	-	-	-	10,002
		848734 - 1651 Beef Cattle Prod/J. Sprinkle	201022	02ESF	AGSPRJ	AGNMCR	25,161	-	-	-	375	-	-	-	-	-	25,536
		848735 - FED1651 Beef Cattle Prod/J. Sprinkle	201023	02ESF	AGSPRJ	AGNMCR	15,770	-	-	375	-	-	-	-	-	-	16,145
		848737 - 1607 Nat. Animal Genome/B. Murdoch	201025	02ESO	AGMURB	-	68,748	-	-	-	-	-	-	-	-	-	68,748
		848746 - FED AVS Operations	200983	02ESO	AGAVS1	-	12,880	-	-	15,600	-	-	-	-	-	-	28,480
		848747 - FED Ext Animal Science/Ellison	200981	03AEX	AGELLM	AGNMCR	16,240	-	-	2,250	-	-	-	-	-	-	18,490
		848748 - Ext Animal Science/Ellison	200982	03AEX	AGELLM	AGNMCR	18,462	-	-	-	2,250	-	-	-	-	-	20,712
		848811 - FED Extension Activities/Bass	200871	03AEX	AGBASP	-	9,557	-	-	7,500	-	-	-	-	-	-	17,057
		848812 - Extension Activities/Bass	200870	03AEX	AGBASP	-	11,002	-	-	-	7,500	-	-	-	-	-	18,502
		848815 - FED Distal Ent.RainbowTrout/Powell	200819	02ESF	AGPOWM	-	5,868	-	-	1,125	-	-	-	-	-	-	6,993
		848816 - Distal Ent.RainbowTrout/Powell	200818	02ESF	AGPOWM	-	5,868	-	-	-	1,125	-	-	-	-	-	6,993
		848856 - Animal Science/Hall	200773	03AEX	AGHALJ	AGNMCR	19,771	-	-	-	2,350	-	-	-	-	-	22,121
		848858 - FED Animal Science/Hall	200755	03AEX	AGHALJ	AGNMCR	19,771	-	-	2,350	-	-	-	-	-	-	22,121
		848901 - Meats Operations	200157	02ESO	AGNASJ	-	-	-	-	-	20,000	-	-	-	-	-	20,000
		848902 - Pending Hatch Projects	200156	02ESO	AGAVS1	-	390,631	-	-	-	-	-	-	-	-	-	390,631
		848903 - Caine Center Operations	200155	02ESO	AGAVS1	-	149,593	-	-	-	-	-	-	-	-	-	149,593
		848904 - Animal Sci Operations	200154	02ESO	AGAVS1	-	527,747	-	-	-	15,600	-	-	-	-	-	543,347
		848905 - Range Livestock Research	200153	02ESF	AGELLM	AGNMCR	47,216	-	-	-	25,000	-	-	-	-	-	72,216
		848951 - AVS Graduate Research Assistants	201041	02ESO	AGAVS1	-	87,500	-	-	-	-	-	-	-	-	-	87,500
		848966 - FED Animal Science Dairy/Dalton	200379	03AEX	AGDALJ	AGCALD	38,747	-	-	3,000	-	-	-	-	-	-	41,747
		848967 - FED Animal Science Dairy/Chahine	200378	03AEX	AGCHAM	AGCENT	45,405	-	-	3,000	-	-	-	-	-	-	48,405
		848969 - Fed Ext-Animal Science-NMCREEC	200376	03AEX	AGSPRJ	AGNMCR	41,834	-	-	3,000	-	-	-	-	-	-	44,834
		848970 - Fed Ext-Animal Science-S.E. Idaho	200374	03AEX	AGGLAB	AGCENT	35,185	-	-	3,000	-	-	-	-	-	-	38,185
		848971 - FED Ext Animal Science	200373	03AEX	AGAVS1	-	33,843	-	-	4,985	-	-	-	-	-	-	38,828
		848981 - Ext. Animal Sciences Dairy/Dalton	200509	03AEX	AGDALJ	AGCALD	49,515	-	-	-	3,000	-	-	-	-	-	52,515
		848982 - Ext. Animal Sciences Dairy/Chahine	200508	03AEX	AGCHAM	AGCENT	90,555	-	-	-	3,000	-	-	-	-	-	93,555
		848987 - Ext-Animal Science-NMCREEC	200503	03AEX	AGSPRJ	AGNMCR	48,213	-	-	-	3,000	-	-	-	-	-	51,213
		848988 - Ext-Animal Science-S.E. Idaho	200502	03AEX	AGGLAB	AGCENT	66,397	-	-	-	3,000	-	-	-	-	-	69,397
		848989 - Ext-Animal Science	200501	03AEX	AGAVS1	-	110,982	-	-	-	4,985	-	-	-	-	-	115,967
848 Total							2,738,904	-	-	59,480	104,480	-	-	-	-	-	2,902,864



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EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND	PROG	ACTV	LOCN	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
850	CALS Dept of Ag Edu, Leader & Comm	850922 - 1773 Idaho Ag Teacher Prep/Wolf	204655	02ESO	AGWOLK		16,127	-	-	-	375	-	-	-	-	-	16,502
		850923 - FED1773 Idaho Ag Teacher Prep/Wolf	204654	02ESO	AGWOLK		10,752	-	-	375	-	-	-	-	-	-	11,127
		850927 - FED1752 STEM/Smith	204628	02ESO	AGSMIK		4,860	-	-	375	-	-	-	-	-	-	5,235
		850928 - 1752 STEM/Smith	204627	02ESO	AGSMIK		4,860	-	-	-	375	-	-	-	-	-	5,235
		850944 - Viable Communities	204065	02ESO	AGAEE1		28,000	-	-	-	-	-	-	-	-	-	28,000
		850947 - AEE Pending Hatch	200963	02ESO	AGAEE1		48,426	-	-	8,250	-	-	-	-	-	-	56,676
		850983 - AEE Operations	200138	02ESO	AGAEE1		113,001	-	-	-	8,250	-	-	-	-	-	121,251
		850984 - FFA Events Coordinator	200137	02ESO	AGEVAC		65,021	-	-	-	-	-	-	-	-	-	65,021
		850988 - AEE Graduate Research Assistants	201038	02ESO	AGAEE1		35,000	-	-	-	-	-	-	-	-	-	35,000
		850994 - AEE Operations	200500	03AEX	AGAEE1		12,128	-	-	-	-	-	-	-	-	-	12,128
850 Total							338,175	-	-	9,000	9,000	-	-	-	-	-	356,175



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EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND	PROG	ACTV	LOCN	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
872	CALS Palouse Research Center	872975 - PREEC	200299	02ESF	AGPRE3	AGPREE	20,800	-	5,250	-	70,000	-	-	-	-	-	96,050
		872988 - PREEC Beef Ops - Research	200298	02ESO	AGPREB	AGPREE	32,365	-	-	1,000	15,000	-	-	-	-	-	48,365
		872989 - PREEC Feed Ops - Research	200297	02ESO	AGPRFD	AGPREE	26,728	-	-	-	17,500	-	-	-	-	-	44,228
		872990 - PREEC Sheep Ops - Research	200296	02ESO	AGPRES	AGPREE	55,249	-	5,250	-	13,579	-	-	-	-	-	74,078
		872991 - PREEC Dairy Ops - Research	200295	02ESO	AGPPRED	AGPREE	131,209	-	-	4,000	15,000	-	-	-	-	-	150,209
		872992 - PREEC Manis Lab	200294	02ESO	AGPPREM	AGPREE	3,044	-	-	100	7,500	-	-	-	-	-	10,644
		872993 - PREEC Greenhouse Ops	200293	02ESO	AGPPREG	AGPREE	64,899	-	10,007	-	20,000	-	-	-	-	-	94,906
		872995 - PREEC Farm Ops - Patten	200291	02ESO	AGPPREF	AGPREE	190,362	-	3,374	350	75,000	-	-	-	-	-	269,086
		872997 - PREEC Extension	200573	03AEX	AGPRE3	AGPREE	144,779	-	-	-	-	-	-	-	-	-	144,779
<b>872 Total</b>							<b>669,435</b>	<b>-</b>	<b>23,881</b>	<b>5,450</b>	<b>233,579</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>932,345</b>
874	CALS Caldwell Research Center	874998 - Caldwell R & E Center	200575	03AEX	AGCAL3	AGCALD	43,533	-	1,071	-	11,215	-	-	-	-	-	55,819
		874999 - Caldwell R & E Center	200302	02ESF	AGCAL3	AGCALD	-	-	1,071	500	55,919	-	-	-	-	-	57,490
<b>874 Total</b>							<b>43,533</b>	<b>-</b>	<b>2,142</b>	<b>500</b>	<b>67,134</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>113,309</b>
875	CALS Family Consumer Science	875711 - ARES Extension/Griebel	204970	03AEX	AGGRIA		25,604	-	-	-	2,000	-	-	-	-	-	27,604
		875712 - FED Extension/Griebel	204969	03AEX	AGGRIA		4,344	-	-	2,000	-	-	-	-	-	-	6,344
		875776 - 1647 Firefighter Clothing/Meyer	204154	02ESO	AGMEYS		35,503	-	-	-	450	-	-	-	-	-	35,953
		875777 - FED1647 Firefighter Clothing/Meyer	204153	02ESO	AGMEYS		5,097	-	-	450	-	-	-	-	-	-	5,547
		875778 - 1670 Children's Sci Compet/S.Chen	204152	02ESO	AGCHES		40,836	-	-	-	675	-	-	-	-	-	41,511
		875779 - FED1670 Children Sci Compet/S.Chen	204151	02ESO	AGCHES		7,136	-	-	675	-	-	-	-	-	-	7,811
		875783 - 1702 Human Milk Immune Comp/Y.Chen	204114	02ESF	AGCHEY		8,184	-	-	-	750	-	-	-	-	-	8,934
		875784 - FED1702 HumanMilk ImmuneComp/Y.Chen	204112	02ESF	AGCHEY		8,184	-	-	750	-	-	-	-	-	-	8,934
		875807 - FED FCS Operations	200989	02ESO	AGFCS1		-	-	-	10,500	-	-	-	-	-	-	10,500
		875819 - 1643 Milk Microbiomes/S.McGuire	200952	02ESO	AGMCGS		7,681	-	-	-	600	-	-	-	-	-	8,281
		875820 - FED 1643 Milk Microbiomes/S.McGuire	200951	02ESO	AGMCGS		7,173	-	-	600	-	-	-	-	-	-	7,773
		875901 - Pending Hatch Projects	200179	02ESO	AGFCS1		85,503	-	-	-	-	-	-	-	-	-	85,503
		875903 - FCS Operations	200177	02ESO	AGFCS1		323,346	-	-	-	10,500	-	-	-	-	-	333,846
		875934 - 1656 Engaged Parenting/Tsao	204063	02ESO	AGTSAL		14,671	-	-	-	525	-	-	-	-	-	15,196
		875939 - FED1656 Engaged Parenting/Tsao	204057	02ESO	AGTSAL		10,182	-	-	525	-	-	-	-	-	-	10,707
		875941 - FCS Graduate Research Assistants	201044	02ESO	AGFCS1		70,000	-	-	-	-	-	-	-	-	-	70,000
		875958 - Fed Consumer Economics/Erickson	200417	03AEX	AGERIL		53,578	-	-	3,000	-	-	-	-	-	-	56,578
		875959 - Fed Food and Nutrition/Roe	200416	03AEX	AGROEA		29,823	-	-	2,750	-	-	-	-	-	-	32,573
		875960 - FED Fam & Cons Science	200415	03AEX	AGFCS1		-	-	-	2,975	-	-	-	-	-	-	2,975
		875968 - Consumer Economics/Erickson	200517	03AEX	AGERIL		37,152	-	-	-	3,000	-	-	-	-	-	40,152
		875969 - Food and Nutrition/Roe	200516	03AEX	AGROEA		37,233	-	-	-	2,750	-	-	-	-	-	39,983
		875970 - Family & Consumer Sci	200515	03AEX	AGFCS1		53,134	-	-	-	2,975	-	-	-	-	-	56,109
<b>875 Total</b>							<b>864,364</b>	<b>-</b>	<b>-</b>	<b>24,225</b>	<b>24,225</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>912,814</b>

**UNIVERSITY OF IDAHO FY2025 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND	PROG	ACTV	LOCN	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
884	CALS Ag Econ Rural Sociology	884659 - ARES Extension/Windh	204968	03AEX	AGWUJE	AGCENT	66,344	-	-	-	3,000	-	-	-	-	-	69,344
		884660 - FED Extension/Windh	204967	03AEX	AGWUJE	AGCENT	5,529	-	-	3,000	-	-	-	-	-	-	8,529
		884670 - FED1719 Ag Commodity Mrkts/Tejeda	204657	02ESO	AGTEJH	-	13,223	-	-	450	-	-	-	-	-	-	13,673
		884671 - 1719 Ag Commodity Mrkts/Tejeda	204656	02ESO	AGTEJH	-	32,815	-	-	-	450	-	-	-	-	-	33,265
		884679 - FED1753 Rural Economics/Watson	204648	02ESO	AGWATP	-	6,243	-	-	825	-	-	-	-	-	-	7,068
		884680 - 1753 Rural Economics/Watson	204647	02ESO	AGWATP	-	6,243	-	-	-	825	-	-	-	-	-	7,068
		884688 - FED1743 Economics Supply Chain/Lu	204276	02ESO	AGLULU	-	11,120	-	-	900	-	-	-	-	-	-	12,020
		884689 - 1743 Economics Supply Chain/Lu	204275	02ESO	AGLULU	-	33,359	-	-	-	900	-	-	-	-	-	34,259
		884690 - FED1742 Economics Ag Risk/Du	204274	02ESO	AGDUXI	-	11,120	-	-	750	-	-	-	-	-	-	11,870
		884691 - 1742 Economic Ag Risk Mgmt/Du	204273	02ESO	AGDUXI	-	33,359	-	-	-	750	-	-	-	-	-	34,109
		884718 - FED/1781 Ag Rural Fin. Risk/Etienne	204241	02ESO	AGETIX	-	16,057	-	-	-	-	-	-	-	-	-	16,057
		884719 - FED1718/Plant&Soil Health/McIntosh	204238	02ESO	AGMCIC	-	13,232	-	-	450	-	-	-	-	-	-	13,682
		884720 - 1718/Plant&Soil Health/McIntosh	204237	02ESO	AGMCIC	-	26,464	-	-	-	450	-	-	-	-	-	26,914
		884721 - 1781 Ag Rural Finance Risk/Etienne	204234	02ESO	AGETIX	-	24,086	-	-	-	-	-	-	-	-	-	24,086
		884722 - 1717 Sustain Rangeland Ops/K.Lee	204231	02ESO	AGLEEK	-	10,753	-	-	-	975	-	-	-	-	-	11,728
		884723 - FED1717 Sustain Rangeland Ops/K.Lee	204230	02ESO	AGLEEK	-	10,753	-	-	975	-	-	-	-	-	-	11,728
		884774 - FED1649 Water Policy & Mgmt./Maas	201034	02ESO	AGMAAA	-	9,887	-	-	705	-	-	-	-	-	-	10,592
		884775 - 1649 Water Policy & Mgmt./Maas	201035	02ESO	AGMAAA	-	66,991	-	-	-	705	-	-	-	-	-	67,696
		884806 - FED AERS Operations	200988	02ESO	AGAER1	-	-	-	-	15,825	-	-	-	-	-	-	15,825
		884814 - 1641 Decomp of Dem/Hatzenbuehler	200938	02ESF	AGHATP	AGCENT	30,687	-	-	-	450	-	-	-	-	-	31,137
		884815 - 1639 Consumer Demand/Winfree	200946	02ESO	AGWINJ	-	69,203	-	-	-	945	-	-	-	-	-	70,148
		884816 - FED1639 Consumer Demand/Winfree	200945	02ESO	AGWINJ	-	25,086	-	-	945	-	-	-	-	-	-	26,031
		884817 - 1642 Mark Micro/Trujillo-Barrera	200944	02ESO	AGTRUA	-	59,745	-	-	-	675	-	-	-	-	-	60,420
		884818 - FED1642 Mark Micro/Trujillo-Barrera	200943	02ESO	AGTRUA	-	5,179	-	-	675	-	-	-	-	-	-	5,854
		884821 - 1640 Impacts Comm Engage/Higgins	200940	02ESO	AGHIGL	-	26,062	-	-	-	375	-	-	-	-	-	26,437
		884822 - FED1640 Impacts Comm Engage/Higgins	200939	02ESO	AGHIGL	-	5,928	-	-	375	-	-	-	-	-	-	6,303
		884823 - FED1641 Decomp of Dem/Hatzenbuehler	200937	02ESF	AGHATP	AGCENT	9,119	-	-	450	-	-	-	-	-	-	9,569
		884906 - Pending Hatch Projects	200133	02ESF	AGAER1	-	135,635	-	-	-	-	-	-	-	-	-	135,635
		884907 - Ag Economics Operations	200132	02ESO	AGAER1	-	409,057	-	-	-	15,825	-	-	-	-	-	424,882
		884937 - AERS Graduate Research Assistants	201040	02ESO	AGAER1	-	87,500	-	-	-	-	-	-	-	-	-	87,500
		884960 - FED AERS Farm Management/Hatzenbueh	200362	03AEX	AGHATP	AGCENT	42,550	-	-	3,000	-	-	-	-	-	-	45,550
		884961 - FED AERS Farm Mgmt/Tejeda	200361	03AEX	AGTEJH	AGCENT	30,043	-	-	3,000	-	-	-	-	-	-	33,043
		884963 - Fed Rural Sociology-Higgins	200359	03AEX	AGHIGL	-	45,021	-	-	3,000	-	-	-	-	-	-	48,021
		884964 - Fed Ag Econ Ext/Marketing-Wilder	200358	03AEX	AGWILB	AGEAST	40,487	-	-	3,000	-	-	-	-	-	-	43,487
		884966 - Fed AERS Extension-Ag Econ	200356	03AEX	AGAER1	-	14,846	-	-	3,825	-	-	-	-	-	-	18,671
		884974 - AERS Farm Management/Hatzenbuehler	200495	03AEX	AGHATP	AGCENT	47,728	-	-	-	3,000	-	-	-	-	-	50,728
		884976 - AERS Farm Mgmt-Tejeda	200494	03AEX	AGTEJH	AGCENT	54,710	-	-	-	3,000	-	-	-	-	-	57,710
		884979 - Rural Sociology-Higgins	200491	03AEX	AGHIGL	-	52,137	-	-	-	3,000	-	-	-	-	-	55,137
		884980 - Ag Econ Ext/Marketing-Wilder	200490	03AEX	AGWILB	AGEAST	40,487	-	-	-	3,000	-	-	-	-	-	43,487
		884982 - AERS Extension-Ag Econ	200488	03AEX	AGAER1	-	62,367	-	-	-	3,825	-	-	-	-	-	66,192
884 Total							1,691,155	-	-	42,150	42,150	-	-	-	-	-	1,775,455
<b>3998 - CALS Col of Agri &amp; Life Sciences Total</b>							<b>28,054,397</b>	<b>9,636,289</b>	<b>496,610</b>	<b>860,850</b>	<b>3,961,915</b>	<b>1,007,816</b>	<b>3,100</b>	-	-	-	<b>44,020,977</b>
<b>2020 - PROVOST TOTAL</b>							<b>28,054,397</b>	<b>9,636,289</b>	<b>496,610</b>	<b>860,850</b>	<b>3,961,915</b>	<b>1,007,816</b>	<b>3,100</b>	-	-	-	<b>44,020,977</b>
<b>GRAND TOTAL</b>							<b>28,054,397</b>	<b>9,636,289</b>	<b>496,610</b>	<b>860,850</b>	<b>3,961,915</b>	<b>1,007,816</b>	<b>3,100</b>	-	-	-	<b>44,020,977</b>

**UNIVERSITY OF IDAHO FY2025 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
<b>2020 - Provost</b>																	
<b>3998 - CALS Col of Agri &amp; Life Sciences</b>																	
541	CALS Center for Ag, Food & Environ	541998	CAFÉ Research Operations	204249	02 - Research	AGCAFE	-	-	0.41	45,000	-	-	-	-	0.41	45,000	
		541999	CAFÉ Operation Management	204248	02 - Research	AGCAFE	-	-	0.59	65,000	-	-	-	-	0.59	65,000	
541 Total							-	-	1.00	110,000	-	-	-	-	1.00	110,000	
548	CALS Rinker Rock Creek Ranch	548996	Rinker Rock Creek Ranch Management	201017	02 - Research	AGPACA	AGRRRCR	-	-	1.00	73,278	-	-	-	-	1.00	73,278
		548999	Rinker Rock Creek Cattle Management	200992	02 - Research	AGRRCC	AGRRRCR	0.09	9,017	-	-	-	-	-	0.09	9,017	
548 Total							0.09	9,017	1.00	73,278	-	-	-	-	1.09	82,295	
	CALS Western Rural Develop Center	550994	FED Research WRDC	204691	02 - Research	AGWESR		0.05	7,314	-	-	-	-	-	0.05	7,314	
		550995	FED Extension WRDC	204666	03 - Public Service	AGWESR		0.25	51,482	-	-	-	-	-	0.25	51,482	
		550996	WRDC State Research	204665	02 - Research	AGWESR		0.41	60,358	-	-	0.30	16,500	-	0.71	76,858	
		550997	WRDC State Extension	204664	03 - Public Service	AGWESR		0.29	56,398	-	-	0.70	38,500	-	0.99	94,898	
550 Total							1.00	175,552	-	-	1.00	55,000	-	-	2.00	230,552	
581	CALS Development	581961	Development Operations	200882	03 - Public Service	AGDEV6		-	-	0.25	23,208	-	-	-	0.25	23,208	
		581962	Development Assoc Director	200881	02 - Research	AGDEV6		-	-	0.25	15,876	-	-	-	0.25	15,876	
		581963	Development Assoc Director	200880	03 - Public Service	AGDEV6		-	-	0.25	15,876	-	-	-	0.25	15,876	
		581968	Development Operations	200663	03 - Public Service	AGDEV6		-	-	0.25	32,323	-	0.25	12,662	-	0.50	44,985
		581969	Development Operations/Director	200664	03 - Public Service	AGDEV6		-	-	0.25	22,630	-	-	-	0.25	22,630	
		581995	Development Operations	200320	02 - Research	AGDEV6		-	-	0.50	55,531	-	0.25	12,662	-	0.75	68,193
		581997	Development Operations/Director	200323	02 - Research	AGDEV6		-	-	0.25	22,630	-	-	-	0.25	22,630	
581 Total							-	-	2.00	188,075	-	-	0.50	25,324	-	2.50	213,399
695	CALS Sandpoint Organic Ag Ctr	695995	FED SOAC Research	200900	02 - Research	AGSAN3	AGSAND	-	-	0.25	19,016	-	-	-	0.25	19,016	
		695996	SOAC Research	200899	02 - Research	AGSAN3	AGSAND	-	-	0.30	13,042	-	-	-	0.30	13,042	
		695997	SOAC Extension	200902	03 - Public Service	AGSAN3	AGSAND	-	-	0.50	38,033	-	0.70	30,430	-	1.20	68,463
		695998	FED SOAC Extension	200901	03 - Public Service	AGSAN3	AGSAND	-	-	0.25	19,016	-	-	-	0.25	19,016	
695 Total							-	-	1.00	76,066	-	-	1.00	43,472	-	2.00	119,538
728	CALS International Programs	728994	International Programs	200331	02 - Research	AGINP7		-	-	0.79	80,088	-	-	-	0.79	80,088	
728 Total							-	-	0.79	80,088	-	-	-	-	0.79	80,088	
738	CALS Eastern District	738962	District IV Research	200319	02 - Research	AGEAS4	AGEAST	-	-	-	-	0.15	7,990	-	0.15	7,990	
		738973	FED Grasses/Legumes-Hogge	200482	03 - Public Service	AGHOGJ	AGEAST	0.25	14,316	-	-	-	-	-	0.25	14,316	
		738976	Fed County Ops Dist IV	200479	03 - Public Service	AGEAS4	AGEAST	1.17	100,534	-	-	-	-	-	1.17	100,534	
		738982	Grasses/Legumes-Jon Hogge	200659	03 - Public Service	AGHOGJ	AGEAST	0.72	41,447	-	-	-	-	-	0.72	41,447	
		738996	County Ops Dist IV	200645	03 - Public Service	AGEAS4	AGEAST	21.04	1,511,344	-	-	-	-	-	22.39	1,575,478	
738 Total							23.18	1,667,640	-	-	-	1.50	72,124	-	24.68	1,739,764	
742	CALS Southern District	742925	District II Research	200317	02 - Research	AGSOU4	AGSOUT	-	-	-	-	0.15	8,920	-	0.15	8,920	
		742976	Fed County Ops Dist II	200460	03 - Public Service	AGSOU4	AGSOUT	0.95	112,138	-	-	-	-	-	0.95	112,138	
		742979	District II Multi-State Activities	200459	03 - Public Service	AGSOU4	AGSOUT	0.10	9,443	-	-	-	-	-	0.10	9,443	
		742987	Pesticide Impact-Hirnyck	200629	03 - Public Service	AGHIRR	AGSOUT	0.86	62,313	-	-	-	-	-	0.86	62,313	
		742992	Canyon County 4-H Program	200624	03 - Public Service	AGSOU4	AGSOUT	-	-	-	-	0.31	12,975	-	0.31	12,975	
		742994	County Ops Dist II	200622	03 - Public Service	AGSOU4	AGSOUT	19.39	1,407,204	-	-	0.85	50,547	-	20.24	1,457,751	
742 Total							21.30	1,591,098	-	-	-	1.31	72,442	-	22.61	1,663,539	
746	CALS Extension Forestry	746994	Fed Ext-Forestry	200425	03 - Public Service	AGBROR	AGEXTF	0.40	49,071	-	-	-	-	-	0.40	49,071	
		746995	Fed Extension Range/Forestry	200424	03 - Public Service	AGJENK	AGEXTF	0.39	36,700	-	-	-	-	-	0.39	36,700	
		746998	Ext-Forestry	200588	03 - Public Service	AGBROR	AGEXTF	1.40	139,071	-	-	-	-	-	1.40	139,071	
		746999	Extension Range	200587	03 - Public Service	AGJENK	AGEXTF	0.56	53,308	-	-	-	-	-	0.56	53,308	
746 Total							2.75	278,150	-	-	-	-	-	-	2.75	278,150	
748	CALS Communication & Marketing	748916	CALS Special Events	200879	02 - Research	AGCOM6		-	-	-	-	0.43	23,951	-	0.43	23,951	
		748917	CALS Special Events	200878	03 - Public Service	AGCOM6		-	-	-	-	0.57	31,675	-	0.57	31,675	
		748918	CALS Science Writer	200877	02 - Research	AGCOM6		-	-	0.60	37,777	-	-	-	0.60	37,777	
		748919	CALS Science Writer	200876	03 - Public Service	AGCOM6		-	-	0.40	25,185	-	-	-	0.40	25,185	
		748922	Communications/Marketing Director	200873	02 - Research	AGCOM6		-	-	0.50	63,638	-	0.25	12,662	-	0.75	76,300
		748923	Communications/Marketing Director	200872	03 - Public Service	AGCOM6		-	-	0.50	63,638	-	0.25	12,662	-	0.75	76,300
		748940	Res Webmaster	200329	02 - Research	AGCOM6		-	-	-	-	0.50	30,919	-	0.50	30,919	
		748946	Educational Communications	200324	02 - Research	AGCOM6		-	-	0.50	39,572	-	0.88	48,805	-	1.38	88,377
		748953	Ext Webmaster	200671	03 - Public Service	AGCOM6		-	-	-	-	0.50	30,919	-	0.50	30,919	
		748958	Educational Communications	200666	03 - Public Service	AGCOM6		-	-	0.50	39,572	-	0.88	48,805	-	1.38	88,377
748 Total							-	-	3.00	269,381	-	-	4.26	240,398	-	7.26	509,779





**UNIVERSITY OF IDAHO FY2025 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3	ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
842	CALS Fiscal Administration	842975	Exp Station Computing	200248	02 - Research	AGCOM2	-	-	-	-	2.14	126,601	-	-	2.14	126,601		
		842983	Ag Fiscal	200242	02 - Research	AGFIS2	-	61,032	3.08	279,945	-	5.00	279,209	-	-	8.08	620,186	
		842991	Extension Ag Fiscal	200555	03 - Public Service	AGFIS2	1.00	137,889	1.92	203,015	-	5.00	279,209	-	-	7.92	620,113	
		842995	Extension Computing Services	200552	03 - Public Service	AGCOM2	-	-	-	-	-	1.70	100,383	-	-	1.70	100,383	
842 Total							1.00	198,922	5.00	482,960	-	13.84	785,402	-	-	19.84	1,467,283	
846	CALS Entomology,Plt Pathology,Nemat	846009	FED Pest Management/Falcon	204694	03 - Public Service	AGFALA	0.05	4,799	-	-	-	-	-	-	0.05	4,799		
		846075	FED1751 OnionPestDisease/BSchroeder	204640	02 - Research	AGSCHB	0.15	14,598	-	-	-	0.25	10,078	-	-	0.40	24,676	
		846076	1751 Onion Pest Disease/B.Schroeder	204638	02 - Research	AGSCHB	0.15	14,598	-	-	-	0.25	10,078	-	-	0.40	24,676	
		846077	FED1772/Pest MgmtSys/Schwarzlaender	204639	02 - Research	AGSCHM	0.10	13,266	-	-	-	-	-	-	0.10	13,266		
		846078	1772/Pest MgmtSys/Schwarzlaender	204637	02 - Research	AGSCHM	0.10	13,266	-	-	-	-	-	-	0.10	13,266		
		846079	1727 Potato Disease/Wharton	204636	02 - Research	AGWHAP	0.75	63,352	-	-	-	-	-	-	0.75	63,352		
		846080	FED1727 Potato Disease/Wharton	204635	02 - Research	AGWHAP	0.10	8,447	-	-	-	-	-	-	0.10	8,447		
		846183	FED1724 TuberBorne Disease/Duellman	204236	02 - Research	AGDUEK	0.10	9,951	-	-	-	0.60	30,286	-	-	0.70	40,237	
		846184	1724 Tuber-Borne Disease/Duellman	204235	02 - Research	AGDUEK	0.10	9,951	-	-	-	0.60	30,286	-	-	0.70	40,237	
		846186	1725 Novel Anthropod /J.Clements	204228	02 - Research	AGCLEJ	0.50	47,986	-	-	-	-	-	-	0.50	47,986		
		846276	1712/Plant Virus in ID/Karasev	204150	02 - Research	AGKARA	-	-	0.75	44,054	-	-	-	-	0.75	44,054		
		846277	FED1712/Plant Virus in ID/Karasev	204149	02 - Research	AGKARA	-	-	0.15	8,811	-	-	-	-	0.15	8,811		
		846313	1577 Mgmt of Insects/Eigenbrode	201026	02 - Research	AGEIGS	0.90	124,753	0.75	41,309	-	-	-	-	1.65	166,062		
		846314	FED1577 Mgmt of Insects/Eigenbrode	201027	02 - Research	AGEIGS	0.03	4,601	0.25	13,770	-	-	-	-	0.28	18,370		
		846315	FED1653 Bio.Ecology/Mange/Luckhart	201028	02 - Research	AGLUCS	0.05	8,039	-	-	-	-	-	-	0.05	8,039		
		846316	1653 Bio.Ecology/Mange/Luckhart	201029	02 - Research	AGLUCS	0.46	73,956	-	-	-	-	-	-	0.46	73,956		
		846560	FED Ext. EPPN Operations	200892	03 - Public Service	AGEPPN	-	-	0.13	7,636	-	-	-	-	0.13	7,636		
		846563	FED Bio Ctrl Pest/Schwarzlaender	200835	02 - Research	AGSCHM	-	-	-	-	-	0.08	5,113	-	-	0.08	5,113	
		846564	Bio Ctrl Pest/Schwarzlaender	200834	02 - Research	AGSCHM	0.80	106,130	-	-	-	0.82	52,413	-	-	1.62	158,543	
		846575	Pesticide Application	200259	02 - Research	AGHIRR	-	-	1.00	73,403	-	-	-	-	1.00	73,403		
		846660	Ento/Plant Path/Nemo Operations	200786	03 - Public Service	AGEPPN	0.62	93,491	0.13	7,636	-	-	0.23	10,619	-	-	0.97	111,745
		846663	Ento/Plant Path/Nemo Pending Hatch	200746	02 - Research	AGEPPN	4.01	219,900	-	-	-	0.82	37,741	-	-	4.83	257,641	
		846664	Ento/Plant Path/Nemo Operations	200745	02 - Research	AGEPPN	1.12	156,635	0.50	33,873	-	0.23	10,619	-	-	1.84	201,126	
		846699	Weed Entomology-Schwarzlaender	200241	02 - Research	AGSCHM	-	-	0.06	3,387	-	-	-	-	0.06	3,387		
		846701	Idaho Insect Survey-Luc	200239	02 - Research	AGLEBL	-	-	0.75	44,757	-	-	-	-	0.75	44,757		
		846900	Arthropod Pest Mgmt/Falcon	201061	03 - Public Service	AGCLEJ	0.45	43,187	-	-	-	-	-	-	0.45	43,187		
		846921	1667 Pine Pest Coniferous/Hamilton	204071	02 - Research	AGHAMC	0.75	69,241	-	-	-	-	-	-	0.75	69,241		
		846923	FED1667 PinePestConiferous/Hamilton	204070	02 - Research	AGHAMC	0.08	7,401	-	-	-	-	-	-	0.08	7,401		
		846940	EPPN Graduate ResearchAssistants	201042	02 - Research	AGEPPN	-	-	-	-	-	-	-	70,000	-	70,000		
		846943	Virus Diseases in ID Crops/Karasev	200234	02 - Research	AGKARA	0.84	98,363	-	-	-	-	-	-	0.84	98,363		
		846953	FED VirusDiseases in IDCrop/Karasev	200078	02 - Research	AGKARA	0.09	10,613	-	-	-	-	-	-	0.09	10,613		
		846964	Fed Plant Pathologist-Aberdeen	200403	03 - Public Service	AGWHAP	0.08	6,335	-	-	-	-	-	-	0.08	6,335		
		846965	FED Seed Potato - Kinzer	200400	03 - Public Service	AGDUEK	0.05	4,975	-	-	-	0.12	6,585	-	-	0.17	11,561	
		846966	FED SW ID Plant Path Woodhall	200398	03 - Public Service	AGWOOJ	0.33	32,791	-	-	-	-	-	-	0.33	32,791		
		846968	FED Ext Entomology/Wenninger	200386	03 - Public Service	AGWENE	0.18	22,793	-	-	-	-	-	-	0.18	22,793		
		846976	Plant Pathologist-Aberdeen	200547	03 - Public Service	AGWHAP	0.08	6,335	-	-	-	-	-	-	0.08	6,335		
		846977	Seed Potato - Kinzer	200546	03 - Public Service	AGDUEK	0.38	37,435	-	-	-	0.12	6,585	-	-	0.49	44,020	
		846978	SW ID Plant Path - Woodhall	200545	03 - Public Service	AGWOOJ	0.36	36,340	-	-	-	-	-	-	0.36	36,340		
		846980	Ext Entomology-Erik Wenninger	200543	03 - Public Service	AGWENE	0.21	25,743	-	-	-	-	-	-	0.21	25,743		
		846983	SE ID Ext Entomology	200540	03 - Public Service	AGRASA	1.03	114,118	-	-	-	-	-	-	1.03	114,118		
846 Total							15.00	1,503,386	4.47	278,635	-	4.12	210,403	-	70,000	23.56	2,062,424	







**UNIVERSITY OF IDAHO FY2025 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
872	CALS Palouse Research Center	872975	PREEC	200299	02 - Research	AGPRE3	AGPREE	-	-	-	-	0.50	20,800	-	-	0.50	20,800
		872988	PREEC Beef Ops - Research	200298	02 - Research	AGPREB	AGPREE	-	0.50	32,365	-	-	-	-	-	0.50	32,365
		872989	PREEC Feed Ops - Research	200297	02 - Research	AGPRFD	AGPREE	-	-	-	-	0.50	26,728	-	-	0.50	26,728
		872990	PREEC Sheep Ops - Research	200296	02 - Research	AGPRES	AGPREE	-	0.82	55,249	-	-	-	-	-	0.82	55,249
		872991	PREEC Dairy Ops - Research	200295	02 - Research	AGPRED	AGPREE	-	0.54	36,998	-	-	2.03	94,210	-	2.57	131,209
		872992	PREEC Manis Lab	200294	02 - Research	AGPREM	AGPREE	-	-	-	-	0.07	3,044	-	-	0.07	3,044
		872993	PREEC Greenhouse Ops	200293	02 - Research	AGPREG	AGPREE	-	0.95	64,899	-	-	-	-	-	0.95	64,899
		872995	PREEC Farm Ops - Patten	200291	02 - Research	AGPREF	AGPREE	-	-	-	-	3.00	190,362	-	-	3.00	190,362
		872997	PREEC Extension	200573	03 - Public Service	AGPRE3	AGPREE	-	1.19	79,329	-	-	1.48	65,450	-	2.67	144,779
872 Total								-	4.00	268,840	-	-	7.58	400,594	-	11.58	669,434
874	CALS Caldwell Research Center	874998	Caldwell R & E Center	200575	03 - Public Service	AGCAL3	AGCALD	-	-	-	-	0.94	43,533	-	-	0.94	43,533
874 Total								-	-	-	-	0.94	43,533	-	-	0.94	43,533
875	CALS Family Consumer Science	875711	ARES Extension/Griebel	204970	03 - Public Service	AGGRIA		0.29	25,604	-	-	-	-	-	-	0.29	25,604
		875712	FED Extension/Griebel	204969	03 - Public Service	AGGRIA		0.05	4,344	-	-	-	-	-	-	0.05	4,344
		875776	1647 Firefighter Clothing/Meyer	204154	02 - Research	AGMEYS		0.33	35,503	-	-	-	-	-	-	0.33	35,503
		875777	FED1647 Firefighter Clothing/Meyer	204153	02 - Research	AGMEYS		0.05	5,097	-	-	-	-	-	-	0.05	5,097
		875778	1670 Children's Sci Compet/S.Chen	204152	02 - Research	AGCHES		0.53	40,836	-	-	-	-	-	-	0.53	40,836
		875779	FED1670 Children Sci Compet/S.Chen	204151	02 - Research	AGCHES		0.09	7,136	-	-	-	-	-	-	0.09	7,136
		875783	1702 Human Milk Immune Comp/Y.Chen	204114	02 - Research	AGCHEY		0.10	8,184	-	-	-	-	-	-	0.10	8,184
		875784	FED1702 HumanMilk ImmuneComp/Y.Chen	204112	02 - Research	AGCHEY		0.10	8,184	-	-	-	-	-	-	0.10	8,184
		875819	1643 Milk Microbiomes/S.McGuire	200952	02 - Research	AGMCGS		0.06	7,681	-	-	-	-	-	-	0.06	7,681
		875820	FED 1643 Milk Microbiomes/S.McGuire	200951	02 - Research	AGMCGS		0.05	7,173	-	-	-	-	-	-	0.05	7,173
		875901	Pending Hatch Projects	200179	02 - Research	AGFCS1		0.99	85,503	-	-	-	-	-	-	0.99	85,503
		875903	FCS Operations	200177	02 - Research	AGFCS1		3.86	292,806	-	-	0.63	30,540	-	-	4.49	323,346
		875934	1656 Engaged Parenting/Tsao	204063	02 - Research	AGTSAL		0.17	14,671	-	-	-	-	-	-	0.17	14,671
		875939	FED1656 Engaged Parenting/Tsao	204057	02 - Research	AGTSAL		0.12	10,182	-	-	-	-	-	-	0.12	10,182
		875941	FCS Graduate Research Assistants	201044	02 - Research	AGFCS1		-	-	-	-	-	-	70,000	-	-	70,000
		875958	Fed Consumer Economics/Erickson	200417	03 - Public Service	AGERIL		0.56	53,578	-	-	-	-	-	-	0.56	53,578
		875959	Fed Food and Nutrition/Roe	200416	03 - Public Service	AGROEA		0.28	29,823	-	-	-	-	-	-	0.28	29,823
		875968	Consumer Economics/Erickson	200517	03 - Public Service	AGERIL		0.41	37,152	-	-	-	-	-	-	0.41	37,152
		875969	Food and Nutrition/Roe	200516	03 - Public Service	AGROEA		0.35	37,233	-	-	-	-	-	-	0.35	37,233
		875970	Family & Consumer Sci	200515	03 - Public Service	AGFCS1		0.22	22,594	-	-	0.63	30,540	-	-	0.84	53,134
875 Total								8.61	733,285	-	-	1.26	61,080	-	70,000	9.86	864,365

**UNIVERSITY OF IDAHO FY2025 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL					
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY				
884	CALS Ag Econ Rural Sociology	884659	AERS Extension/Windh	204968	03 - Public Service	AGWIJE	AGCENT	0.60	66,344	-	-	-	-	-	0.60	66,344			
		884660	FED Extension/Windh	204967	03 - Public Service	AGWIJE	AGCENT	0.05	5,529	-	-	-	-	-	0.05	5,529			
		884670	FED1719 Ag Commodity Mrkts/Tejeda	204657	02 - Research	AGTEIH		0.10	13,223	-	-	-	-	-	0.10	13,223			
		884671	1719 Ag Commodity Mrkts/Tejeda	204656	02 - Research	AGTEIH		0.25	32,815	-	-	-	-	-	0.25	32,815			
		884679	FED1753 Rural Economics/Watson	204648	02 - Research	AGWATP		0.05	6,243	-	-	-	-	-	0.05	6,243			
		884680	1753 Rural Economics/Watson	204647	02 - Research	AGWATP		0.05	6,243	-	-	-	-	-	0.05	6,243			
		884688	FED1743 Economics Supply Chain/Lu	204276	02 - Research	AGLULI		0.10	11,120	-	-	-	-	-	0.10	11,120			
		884689	1743 Economics Supply Chain/Lu	204275	02 - Research	AGLULI		0.30	33,359	-	-	-	-	-	0.30	33,359			
		884690	FED1742 Economics Ag Risk/Du	204274	02 - Research	AGDUXI		0.10	11,120	-	-	-	-	-	0.10	11,120			
		884691	1742 Economic Ag Risk Mgmt/Du	204273	02 - Research	AGDUXI		0.30	33,359	-	-	-	-	-	0.30	33,359			
		884718	FED/1781 Ag Rural Fin. Risk/Etienne	204241	02 - Research	AGETIX		0.10	16,057	-	-	-	-	-	0.10	16,057			
		884719	FED1718/Plant&Soil Health/McIntosh	204238	02 - Research	AGMCIC		0.10	13,232	-	-	-	-	-	0.10	13,232			
		884720	1718/Plant&Soil Health/McIntosh	204237	02 - Research	AGMCIC		0.20	26,464	-	-	-	-	-	0.20	26,464			
		884721	1781 Ag Rural Finance Risk/Etienne	204234	02 - Research	AGETIX		0.15	24,086	-	-	-	-	-	0.15	24,086			
		884722	1717 Sustain Rangeland Ops/K.Lee	204231	02 - Research	AGLEEK		0.10	10,753	-	-	-	-	-	0.10	10,753			
		884723	FED1717 Sustain Rangeland Ops/K.Lee	204230	02 - Research	AGLEEK		0.10	10,753	-	-	-	-	-	0.10	10,753			
		884774	FED1649 Water Policy & Mgmt./Maas	201034	02 - Research	AGMAAA		0.09	9,887	-	-	-	-	-	0.09	9,887			
		884775	1649 Water Policy & Mgmt./Maas	201035	02 - Research	AGMAAA		0.62	66,991	-	-	-	-	-	0.62	66,991			
		884814	1641 Decomp of Dem/Hatzenbuehler	200938	02 - Research	AGHATP	AGCENT	0.24	30,687	-	-	-	-	-	0.24	30,687			
		884815	1639 Consumer Demand/Winfree	200946	02 - Research	AGWINJ		0.56	69,203	-	-	-	-	-	0.56	69,203			
		884816	FED1639 Consumer Demand/Winfree	200945	02 - Research	AGWINJ		0.20	25,086	-	-	-	-	-	0.20	25,086			
		884817	1642 Mark Micro/Trujillo-Barrera	200944	02 - Research	AGTRUA		0.56	59,745	-	-	-	-	-	0.56	59,745			
		884818	FED1642 Mark Micro/Trujillo-Barrera	200943	02 - Research	AGTRUA		0.05	5,179	-	-	-	-	-	0.05	5,179			
		884821	1640 Impacts Comm Engage/Higgins	200940	02 - Research	AGHIGL		0.20	26,062	-	-	-	-	-	0.20	26,062			
		884822	FED1640 Impacts Comm Engage/Higgins	200939	02 - Research	AGHIGL		0.05	5,928	-	-	-	-	-	0.05	5,928			
		884823	FED1641 Decomp of Dem/Hatzenbuehler	200937	02 - Research	AGHATP	AGCENT	0.07	9,119	-	-	-	-	-	0.07	9,119			
		884906	Pending Hatch Projects	200133	02 - Research	AGAER1		1.16	135,635	-	-	-	-	-	1.16	135,635			
		884907	Ag Economics Operations	200132	02 - Research	AGAER1		2.80	385,423	-	-	0.45	23,634	-	3.25	409,057			
		884937	AERS Graduate Research Assistants	201040	02 - Research	AGAER1		-	-	-	-	-	-	87,500	-	87,500			
		884960	FED AERS Farm Management/Hatzenbueh	200362	03 - Public Service	AGHATP	AGCENT	0.33	42,550	-	-	-	-	-	0.33	42,550			
		884961	FED AERS Farm Mgmt/Tejeda	200361	03 - Public Service	AGTEIH	AGCENT	0.23	30,043	-	-	-	-	-	0.23	30,043			
		884963	Fed Rural Sociology-Higgins	200359	03 - Public Service	AGHIGL		0.35	45,021	-	-	-	-	-	0.35	45,021			
		884964	Fed Ag Econ Ext/Marketing-Wilder	200358	03 - Public Service	AGWILB	AGEAST	0.50	40,487	-	-	-	-	-	0.50	40,487			
		884966	Fed AERS Extension-Ag Econ	200356	03 - Public Service	AGAER1		0.11	14,846	-	-	-	-	-	0.11	14,846			
		884974	AERS Farm Management/Hatzenbuehler	200495	03 - Public Service	AGHATP	AGCENT	0.37	47,728	-	-	-	-	-	0.37	47,728			
		884976	AERS Farm Mgmt-Tejeda	200494	03 - Public Service	AGTEIH	AGCENT	0.42	54,710	-	-	-	-	-	0.42	54,710			
		884979	Rural Sociology-Higgins	200491	03 - Public Service	AGHIGL		0.40	52,137	-	-	-	-	-	0.40	52,137			
		884980	Ag Econ Ext/Marketing-Wilder	200490	03 - Public Service	AGWILB	AGEAST	0.50	40,487	-	-	-	-	-	0.50	40,487			
		884982	AERS Extension-Ag Econ	200488	03 - Public Service	AGAER1		0.35	38,733	-	-	0.45	23,634	-	0.80	62,367			
884 Total								12.81	1,556,383	-	-	0.90	47,268	-	87,500	13.71	1,691,151		
<b>3998 - CALS Col of Agri &amp; Life Sciences Total</b>								<b>194.29</b>	<b>18,289,906</b>	<b>45.94</b>	<b>3,636,926</b>	<b>2.99</b>	<b>668,739</b>	<b>97.38</b>	<b>4,951,328</b>	<b>-</b>	<b>507,500</b>	<b>340.54</b>	<b>28,054,399</b>
<b>2020 - PROVOST TOTAL</b>								<b>194.29</b>	<b>18,289,906</b>	<b>45.94</b>	<b>3,636,926</b>	<b>2.99</b>	<b>668,739</b>	<b>97.38</b>	<b>4,951,328</b>	<b>-</b>	<b>507,500</b>	<b>340.54</b>	<b>28,054,399</b>
<b>GRAND TOTAL</b>								<b>194.29</b>	<b>18,289,906</b>	<b>45.94</b>	<b>3,636,926</b>	<b>2.99</b>	<b>668,739</b>	<b>97.38</b>	<b>4,951,328</b>	<b>-</b>	<b>507,500</b>	<b>340.54</b>	<b>28,054,399</b>

**UNIVERSITY OF IDAHO FY2025 AG RESEARCH AND EXTENSION (FUND TYPE 20)  
BUDGETED SALARY REPORT**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
<b>2020</b>	<b>Provost</b>												
<b>3998</b>	<b>CALS Col of Agri &amp; Life Sciences</b>												
541	CALS Center for Ag, Food & Environ												
541998	CAFÉ Research Operations	001742	-	E4106	02ESF	Vacant	Research Manager	N/A	E1	110,000	40.91%	0.41	45,000
541999	CAFÉ Operation Management	001742	-	E4106	02ESF	Vacant	Research Manager	N/A	E1	110,000	59.09%	0.59	65,000
541 Total												1.00	110,000
548	CALS Rinker Rock Creek Ranch												
548996	Rinker Rock Creek Ranch Management	001987	00	E4106	02ESF	Weskamp, Alice	Ranch Operations Manager	N/A	E1	73,278	100.00%	1.00	73,278
548999	Rinker Rock Creek Cattle Management	003993	01	E4107	02ESF	Johnson, Tracey	Director	Associate Professor	F6	99,122	9.10%	0.09	9,017
548 Total												1.09	82,295
550	CALS Western Rural Develop Center												
550994	FED Research WRDC	001080	00	E4105	02ESF	Lewin, Paul	Research Faculty-Ext Spec	Associate Professor	F1	146,286	5.00%	0.05	7,314
550995	FED Extension WRDC	001080	00	E4105	03AEX	Lewin, Paul	Research Faculty-Ext Spec	Associate Professor	F1	146,286	25.19%	0.25	36,850
550995	FED Extension WRDC	001420	01	E4107	03AEX	Lewin, Paul	Director	Associate Professor	F5	29,266	50.00%	-	14,633
550996	WRDC State Research	001080	00	E4105	02ESF	Lewin, Paul	Research Faculty-Ext Spec	Associate Professor	F1	146,286	41.26%	0.41	60,358
550996	WRDC State Research	001210	-	E4106	02ESF	Vacant	Executive Assistant I	N/A	C1	55,000	30.00%	0.30	16,500
550997	WRDC State Extension	001080	00	E4105	03AEX	Lewin, Paul	Research Faculty-Ext Spec	Associate Professor	F1	146,286	28.55%	0.29	41,765
550997	WRDC State Extension	001210	-	E4106	03AEX	Vacant	Executive Assistant I	N/A	C1	55,000	70.00%	0.70	38,500
550997	WRDC State Extension	001420	01	E4107	03AEX	Lewin, Paul	Director	Associate Professor	F5	29,266	50.00%	-	14,633
550 Total												2.00	230,552
581	CALS Development												
581961	Development Operations	001801	00	E4106	03AEX	Billings, Eric	Director, Development	N/A	E1	92,830	25.00%	0.25	23,208
581962	Development Assoc Director	001984	00	E4106	02ESO	Doumit, Hannah	Associate Director of Development	N/A	E1	63,502	25.00%	0.25	15,876
581963	Development Assoc Director	001984	00	E4106	03AEX	Doumit, Hannah	Associate Director of Development	N/A	E1	63,502	25.00%	0.25	15,876
581968	Development Operations	001639	00	E4106	03AEX	Chastain, Brandi	Executive Assistant I	N/A	C1	50,648	25.00%	0.25	12,662
581968	Development Operations	006544	00	E4106	03AEX	Barrington, Ann	Senior Director, Development	N/A	E1	129,293	25.00%	0.25	32,323
581969	Development Operations/Director	001004	00	E4106	03AEX	Stafford, Melinda	Director of Development	N/A	E1	90,522	25.00%	0.25	22,630
581995	Development Operations	001639	00	E4106	02ESO	Chastain, Brandi	Executive Assistant I	N/A	C1	50,648	25.00%	0.25	12,662
581995	Development Operations	001801	00	E4106	02ESO	Billings, Eric	Director, Development	N/A	E1	92,830	25.00%	0.25	23,208
581995	Development Operations	006544	00	E4106	02ESO	Barrington, Ann	Senior Director, Development	N/A	E1	129,293	25.00%	0.25	32,323
581997	Development Operations/Director	001004	00	E4106	02ESO	Stafford, Melinda	Director of Development	N/A	E1	90,522	25.00%	0.25	22,630
581 Total												2.50	213,399
695	CALS Sandpoint Organic Ag Ctr												
695995	FED SOAC Research	001988	00	E4106	02ESO	Nagy, Kyle	Superintendent/Orchard Ops Mgr	N/A	E1	76,066	25.00%	0.25	19,016
695996	SOAC Research	001240	01	E4106	02ESO	Youngdahl, Kent	Assistant Operations Manager	N/A	C1	43,472	30.00%	0.30	13,042
695997	SOAC Extension	001240	01	E4106	03AEX	Youngdahl, Kent	Assistant Operations Manager	N/A	C1	43,472	70.00%	0.70	30,430
695997	SOAC Extension	001988	00	E4106	03AEX	Nagy, Kyle	Superintendent/Orchard Ops Mgr	N/A	E1	76,066	50.00%	0.50	38,033
695998	FED SOAC Extension	001988	00	E4106	03AEX	Nagy, Kyle	Superintendent/Orchard Ops Mgr	N/A	E1	76,066	25.00%	0.25	19,016
695 Total												2.00	119,538
728	CALS International Programs												
728994	International Programs	001480	00	E4106	02ESO	Haggerty, Robert	Director, CALS Int'l Programs	N/A	E1	101,109	79.21%	0.79	80,088
728 Total												0.79	80,088

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BUDGETED SALARY REPORT**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
738	CALS Eastern District												
738962	District IV Research	001851	-	E4106	02ESO	Vacant	Business Specialist III	N/A	C1	53,269	15.00%	0.15	7,990
738973	FED Grasses/Legumes-Hogge	001841	-	E4105	03AEX	Gibbons, Jared	Extension Faculty	Assistant Professor	F1	57,262	25.00%	0.25	14,316
738976	Fed County Ops Dist IV	001755	00	E4105	03AEX	Roland, Tyanne	Extension Faculty	Associate Professor	F1	69,243	4.35%	0.04	3,012
738976	Fed County Ops Dist IV	001783	00	E4105	03AEX	Sagers, Joseph	Extension Faculty	Associate Professor	F1	68,640	2.12%	0.02	1,462
738976	Fed County Ops Dist IV	001786	00	E4105	03AEX	Baker, Sarah	Extension Faculty	Associate Professor	F1	69,638	1.98%	0.02	1,379
738976	Fed County Ops Dist IV	001836	00	E4105	03AEX	Henderson, Bracken	Extension Faculty	Assistant Professor	F1	66,830	2.75%	0.03	1,838
738976	Fed County Ops Dist IV	001838	00	E4105	03AEX	Spencer, Marnie	District Director	Professor	F1	128,898	46.30%	0.46	59,680
738976	Fed County Ops Dist IV	001844	00	E4105	03AEX	Werlin, Jennifer	Extension Faculty	Associate Professor	F1	68,307	7.13%	0.07	4,870
738976	Fed County Ops Dist IV	001847	00	E4105	03AEX	Hansen, Lance	Extension Faculty	Associate Professor	F1	69,992	1.78%	0.02	1,246
738976	Fed County Ops Dist IV	001852	00	E4105	03AEX	Ennis, Nikola	Extension Faculty	Associate Professor	F1	66,123	2.58%	0.03	1,706
738976	Fed County Ops Dist IV	004858	00	E4105	03AEX	Hatch, Justin	Extension Faculty	Assistant Professor	F1	74,298	3.02%	0.03	2,244
738976	Fed County Ops Dist IV	008289	01	E4105	03AEX	Blanch, Leslee	Extension Faculty	Senior Instructor	F1	51,168	45.14%	0.45	23,097
738982	Grasses/Legumes-Jon Hogge	001841	00	E4105	03AEX	Gibbons, Jared	Extension Faculty	Assistant Professor	F1	57,262	72.38%	0.72	41,447
738996	County Ops Dist IV	001610	-	E4105	03AEX	Vacant	Extension Faculty	N/A	F1	61,963	97.58%	0.98	60,463
738996	County Ops Dist IV	001629	00	E4105	03AEX	Patterson, Ronald	Extension Faculty	Professor	F1	85,051	95.30%	0.95	81,051
738996	County Ops Dist IV	001629	00	E4107	03AEX	Patterson, Ronald	Extension Faculty	Professor	F1	85,051	2.94%	0.03	2,500
738996	County Ops Dist IV	001782	00	E4105	03AEX	Callister, David	Extension Faculty	Assistant Professor	F1	61,381	95.12%	0.95	58,381
738996	County Ops Dist IV	001782	00	E4107	03AEX	Callister, David	Extension Faculty	Assistant Professor	F1	61,381	2.44%	0.02	1,500
738996	County Ops Dist IV	001783	00	E4105	03AEX	Sagers, Joseph	Extension Faculty	Associate Professor	F1	68,640	93.50%	0.94	64,178
738996	County Ops Dist IV	001783	00	E4107	03AEX	Sagers, Joseph	Extension Faculty	Associate Professor	F1	68,640	2.19%	0.02	1,500
738996	County Ops Dist IV	001786	00	E4105	03AEX	Baker, Sarah	Extension Faculty	Associate Professor	F1	69,638	93.72%	0.94	65,260
738996	County Ops Dist IV	001786	00	E4107	03AEX	Baker, Sarah	Extension Faculty	Associate Professor	F1	69,638	2.15%	0.02	1,500
738996	County Ops Dist IV	001788	00	E4105	03AEX	McFarland, Katie	Extension Faculty	Professor	F2	53,701	98.14%	0.64	52,701
738996	County Ops Dist IV	001791	00	E4105	03AEX	Williams, Shannon	Extension Faculty	Professor	F1	92,019	96.20%	0.96	88,519
738996	County Ops Dist IV	001791	00	E4107	03AEX	Williams, Shannon	Extension Faculty	Professor	F1	92,019	2.17%	0.02	2,000
738996	County Ops Dist IV	001821	00	E4105	03AEX	Willmore, Carmen	Extension Faculty	Associate Professor	F1	69,971	97.86%	0.98	68,471
738996	County Ops Dist IV	001825	00	E4105	03AEX	Ure, Kari	Extension Faculty	Assistant Professor	F1	58,406	97.43%	0.97	56,906
738996	County Ops Dist IV	001828	00	E4105	03AEX	Buck, Julie	Extension Faculty	Associate Professor	F1	73,965	95.27%	0.95	70,465
738996	County Ops Dist IV	001828	00	E4107	03AEX	Buck, Julie	Extension Faculty	Associate Professor	F1	73,965	2.70%	0.03	2,000
738996	County Ops Dist IV	001831	00	E4105	03AEX	Wray, Paige	Extension Faculty	Assistant Professor	F1	59,301	97.47%	0.97	57,801
738996	County Ops Dist IV	001836	00	E4105	03AEX	Henderson, Bracken	Extension Faculty	Assistant Professor	F1	66,830	95.01%	0.95	63,493
738996	County Ops Dist IV	001837	00	E4105	03AEX	Sant, Laura	Extension Faculty	Professor	F1	89,856	96.10%	0.96	86,356
738996	County Ops Dist IV	001837	00	E4107	03AEX	Sant, Laura	Extension Faculty	Professor	F1	89,856	2.23%	0.02	2,000
738996	County Ops Dist IV	001838	00	E4105	03AEX	Spencer, Marnie	District Director	Professor	F1	128,898	33.44%	0.33	43,103
738996	County Ops Dist IV	001838	00	E4107	03AEX	Spencer, Marnie	District Director	Professor	F1	128,898	20.26%	0.20	26,115
738996	County Ops Dist IV	001839	00	E4105	03AEX	Jacobsen, Thomas	Extension Faculty	Assistant Professor	F1	59,114	94.92%	0.95	56,114
738996	County Ops Dist IV	001839	00	E4107	03AEX	Jacobsen, Thomas	Extension Faculty	Assistant Professor	F1	59,114	2.54%	0.03	1,500
738996	County Ops Dist IV	001840	00	E4105	03AEX	Poulsen, Deanna	Extension Faculty	Assistant Professor	F1	60,611	97.53%	0.98	59,111
738996	County Ops Dist IV	001842	-	E4105	03AEX	Vacant	Extension Faculty	N/A	F1	56,118	97.33%	0.97	54,618
738996	County Ops Dist IV	001844	00	E4105	03AEX	Werlin, Jennifer	Extension Faculty	Associate Professor	F1	68,307	88.47%	0.88	60,437
738996	County Ops Dist IV	001844	00	E4107	03AEX	Werlin, Jennifer	Extension Faculty	Associate Professor	F1	68,307	2.20%	0.02	1,500
738996	County Ops Dist IV	001847	00	E4105	03AEX	Hansen, Lance	Extension Faculty	Associate Professor	F1	69,992	93.22%	0.93	65,246
738996	County Ops Dist IV	001847	00	E4107	03AEX	Hansen, Lance	Extension Faculty	Associate Professor	F1	69,992	2.86%	0.03	2,000
738996	County Ops Dist IV	001851	-	E4106	03AEX	Vacant	Business Specialist III	N/A	C1	53,269	85.00%	0.85	45,278
738996	County Ops Dist IV	001852	00	E4105	03AEX	Ennis, Nikola	Extension Faculty	Associate Professor	F1	66,123	95.15%	0.95	62,917
738996	County Ops Dist IV	001966	00	E4105	03AEX	Findlay, J.	Extension Faculty	Professor	F1	96,013	95.84%	0.96	92,013
738996	County Ops Dist IV	001966	00	E4107	03AEX	Findlay, J.	Extension Faculty	Professor	F1	96,013	2.60%	0.03	2,500
738996	County Ops Dist IV	004858	00	E4105	03AEX	Hatch, Justin	Extension Faculty	Assistant Professor	F1	74,298	90.25%	0.90	67,054
738996	County Ops Dist IV	004858	00	E4107	03AEX	Hatch, Justin	Extension Faculty	Assistant Professor	F1	74,298	4.71%	0.05	3,500
738996	County Ops Dist IV	008289	01	E4105	03AEX	Blanch, Leslee	Extension Faculty	Senior Instructor	F1	51,168	51.93%	0.52	26,571
738996	County Ops Dist IV	008561	01	E4106	03AEX	Johnson, Jon	Administrative Specialist I	N/A	C3	18,855	100.00%	0.50	18,855
738 Total												24.69	1,739,764

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EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
742	CALS Southern District												
742925	District II Research	001769	00	E4106	02ESO	Isaak, Diane	Business Specialist III	N/A	C1	59,467	15.00%	0.15	8,920
742976	Fed County Ops Dist II	001343	00	E4105	03AEX	Clarich, Carrie	Extension Faculty	Associate Professor	F1	68,494	1.95%	0.02	1,336
742976	Fed County Ops Dist II	001640	00	E4105	03AEX	Greenway, Surine	Extension Faculty	Associate Professor	F1	75,130	2.40%	0.02	1,803
742976	Fed County Ops Dist II	001700	00	E4105	03AEX	Hamilton, Melissa	Extension Faculty	Associate Professor	F1	71,323	3.52%	0.04	2,511
742976	Fed County Ops Dist II	001750	00	E4105	03AEX	Momont, Patrick	District Director	Professor	F1	153,566	39.25%	0.39	60,275
742976	Fed County Ops Dist II	001752	00	E4105	03AEX	Bell, Susan	Extension Faculty	Professor	F1	98,384	44.78%	0.45	44,056
742976	Fed County Ops Dist II	001760	00	E4105	03AEX	Mills, Rebecca	Extension Faculty	Associate Professor	F1	74,339	1.71%	0.02	1,271
742976	Fed County Ops Dist II	001772	00	E4105	03AEX	Stokes, Bradley	Extension Faculty	Associate Professor	F1	66,165	1.34%	0.01	887
742979	District II Multi-State Activities	001774	00	E4105	03AEX	Agenbroad, Ariel	Extension Faculty	Professor	F1	98,571	9.58%	0.10	9,443
742987	Pesticide Impact-Hirnyck	001634	-	E4105	03AEX	Vacant	Extension Faculty	N/A	F1	72,698	85.71%	0.86	62,313
742992	Canyon County 4-H Program	001636	01	E4106	03AEX	Beaumont, Jacqueline	Program Coordinator	N/A	C1	42,016	30.88%	0.31	12,975
742994	County Ops Dist II	001343	00	E4105	03AEX	Clarich, Carrie	Extension Faculty	Associate Professor	F1	68,494	95.86%	0.96	65,659
742994	County Ops Dist II	001640	00	E4105	03AEX	Greenway, Surine	Extension Faculty	Associate Professor	F1	75,130	92.86%	0.93	69,768
742994	County Ops Dist II	001640	00	E4107	03AEX	Greenway, Surine	Extension Faculty	Associate Professor	F1	75,130	2.74%	0.03	2,059
742994	County Ops Dist II	001700	00	E4105	03AEX	Hamilton, Melissa	Extension Faculty	Associate Professor	F1	71,323	92.27%	0.92	65,813
742994	County Ops Dist II	001700	00	E4107	03AEX	Hamilton, Melissa	Extension Faculty	Associate Professor	F1	71,323	2.10%	0.02	1,500
742994	County Ops Dist II	001707	00	E4105	03AEX	Martinez, Sindy	Extension Faculty	Senior Instructor	F1	53,706	97.21%	0.97	52,206
742994	County Ops Dist II	001750	00	E4105	03AEX	Momont, Patrick	District Director	Professor	F1	153,566	51.95%	0.52	79,778
742994	County Ops Dist II	001750	00	E4107	03AEX	Momont, Patrick	District Director	Professor	F1	153,566	8.80%	0.09	13,514
742994	County Ops Dist II	001752	00	E4105	03AEX	Bell, Susan	Extension Faculty	Professor	F1	98,384	53.70%	0.54	52,828
742994	County Ops Dist II	001753	00	E4105	03AEX	Morrisroe-Miller, Bridget	Extension Faculty	Associate Professor	F1	67,704	97.78%	0.98	66,204
742994	County Ops Dist II	001755	00	E4105	03AEX	Roland, Tyanne	Extension Faculty	Associate Professor	F1	69,243	91.31%	0.91	63,231
742994	County Ops Dist II	001755	00	E4107	03AEX	Roland, Tyanne	Extension Faculty	Associate Professor	F1	69,243	2.17%	0.02	1,500
742994	County Ops Dist II	001756	00	E4105	03AEX	Chellappa, Jemila	Extension Faculty	Assistant Professor	F1	72,738	97.94%	0.98	71,238
742994	County Ops Dist II	001757	00	E4105	03AEX	Myers, Cheyanne	Extension Faculty	Assistant Professor	F1	57,533	97.39%	0.97	56,033
742994	County Ops Dist II	001759	00	E4105	03AEX	Peutz, Joey	Extension Faculty	Professor	F1	98,842	96.46%	0.96	95,342
742994	County Ops Dist II	001759	00	E4107	03AEX	Peutz, Joey	Extension Faculty	Professor	F1	98,842	2.02%	0.02	2,000
742994	County Ops Dist II	001760	00	E4105	03AEX	Mills, Rebecca	Extension Faculty	Associate Professor	F1	74,339	86.09%	0.86	64,002
742994	County Ops Dist II	001760	00	E4107	03AEX	Mills, Rebecca	Extension Faculty	Associate Professor	F1	74,339	2.02%	0.02	1,500
742994	County Ops Dist II	001762	-	E4105	03AEX	Vacant	Extension Faculty	N/A	F1	72,831	97.94%	0.98	71,331
742994	County Ops Dist II	001764	01	E4105	03AEX	O'Donnell, Tyler	Extension Faculty	Senior Instructor	F1	50,918	94.10%	0.94	47,918
742994	County Ops Dist II	001764	01	E4107	03AEX	O'Donnell, Tyler	Extension Faculty	Senior Instructor	F1	50,918	2.95%	0.03	1,500
742994	County Ops Dist II	001768	-	E4105	03AEX	Vacant	Extension Faculty	N/A	F1	51,584	97.09%	0.97	50,084
742994	County Ops Dist II	001769	00	E4106	03AEX	Isaak, Diane	Business Specialist III	N/A	C1	59,467	85.00%	0.85	50,547
742994	County Ops Dist II	001770	-	E4105	03AEX	Vacant	Extension Faculty	N/A	F1	65,720	95.44%	0.95	62,718
742994	County Ops Dist II	001770	-	E4107	03AEX	Vacant	Extension Faculty	N/A	F1	65,720	2.28%	0.02	1,501
742994	County Ops Dist II	001771	00	E4105	03AEX	Silkwood, Gail	Extension Faculty	Associate Professor	F1	72,301	97.93%	0.98	70,801
742994	County Ops Dist II	001772	00	E4105	03AEX	Stokes, Bradley	Extension Faculty	Associate Professor	F1	66,165	96.39%	0.96	63,778
742994	County Ops Dist II	001774	00	E4105	03AEX	Agenbroad, Ariel	Extension Faculty	Professor	F1	98,571	84.84%	0.85	83,628
742994	County Ops Dist II	001774	00	E4107	03AEX	Agenbroad, Ariel	Extension Faculty	Professor	F1	98,571	4.06%	0.04	4,000
742994	County Ops Dist II	001790	00	E4105	03AEX	Bingham, Andrew	Extension Faculty	Assistant Professor	F1	66,352	97.74%	0.98	64,852
742994	County Ops Dist II	001853	00	E4105	03AEX	Howard, Tasha	Extension Faculty	Assistant Professor	F1	62,421	91.99%	0.92	57,421
742994	County Ops Dist II	001853	00	E4107	03AEX	Howard, Tasha	Extension Faculty	Assistant Professor	F1	62,421	5.61%	0.06	3,500
742 Total												22.60	1,663,539
746	CALS Extension Forestry												
746994	Fed Ext-Forestry	001686	00	E4105	03AEX	Brooks, Randall	Research Faculty-Ext Spec	Professor	F1	122,678	40.00%	0.40	49,071
746995	Fed Extension Range/Forestry	001685	00	E4105	03AEX	Jensen, K. Scott	Extension Faculty	Professor	F1	95,014	38.63%	0.39	36,700
746998	Ext-Forestry	001666	-	E4105	03AEX	Vacant	Research Faculty-Ext Spec	N/A	F1	90,000	100.00%	1.00	90,000
746998	Ext-Forestry	001686	00	E4105	03AEX	Brooks, Randall	Research Faculty-Ext Spec	Professor	F1	122,678	40.00%	0.40	49,071
746999	Extension Range	001685	00	E4105	03AEX	Jensen, K. Scott	Extension Faculty	Professor	F1	95,014	56.10%	0.56	53,308
746 Total												2.75	278,150

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EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
748	CALS Communication & Marketing												
748916	CALS Special Events	001620	-	E4106	02ESO	Vacant	CALS Marketing & Events Coordinator	N/A	C1	55,626	43.06%	0.43	23,951
748917	CALS Special Events	001620	-	E4106	03AEX	Vacant	CALS Marketing & Events Coordinator	N/A	C1	55,626	56.94%	0.57	31,675
748918	CALS Science Writer	001767	01	E4106	02ESO	O'Connell, John	Asst Dir, Communications	N/A	E1	62,962	60.00%	0.60	37,777
748919	CALS Science Writer	001767	01	E4106	03AEX	O'Connell, John	Asst Dir, Communications	N/A	E1	62,962	40.00%	0.40	25,185
748922	Communications/Marketing Director	001188	00	E4106	02ESO	Schoepflin, Carly	Dir,Comm/Strategic Initiatives	N/A	E1	127,275	50.00%	0.50	63,638
748922	Communications/Marketing Director	001639	00	E4106	02ESO	Chastain, Brandi	Executive Assistant I	N/A	C1	50,648	25.00%	0.25	12,662
748923	Communications/Marketing Director	001188	00	E4106	03AEX	Schoepflin, Carly	Dir,Comm/Strategic Initiatives	N/A	E1	127,275	50.00%	0.50	63,638
748923	Communications/Marketing Director	001639	00	E4106	03AEX	Chastain, Brandi	Executive Assistant I	N/A	C1	50,648	25.00%	0.25	12,662
748940	Res Webmaster	000941	00	E4106	02ESO	Rumford, Debra	Web Coordinator	N/A	C1	61,838	50.00%	0.50	30,919
748946	Educational Communications	002057	00	E4106	02ESO	Stewart, Lynna	Graphic Designer	N/A	C1	54,413	50.00%	0.50	27,206
748946	Educational Communications	005833	00	E4106	02ESO	Kelly, Brian	Web Coordinator	N/A	C1	57,595	37.50%	0.38	21,598
748946	Educational Communications	008007	00	E4106	02ESO	Calabretta, Amy	Assistant Director, Marketing & Events	N/A	E1	79,144	50.00%	0.50	39,572
748953	Ext Webmaster	000941	00	E4106	03AEX	Rumford, Debra	Web Coordinator	N/A	C1	61,838	50.00%	0.50	30,919
748958	Educational Communications	002057	00	E4106	03AEX	Stewart, Lynna	Graphic Designer	N/A	C1	54,413	50.00%	0.50	27,206
748958	Educational Communications	005833	00	E4106	03AEX	Kelly, Brian	Web Coordinator	N/A	C1	57,595	37.50%	0.38	21,598
748958	Educational Communications	008007	00	E4106	03AEX	Calabretta, Amy	Assistant Director, Marketing & Events	N/A	E1	79,144	50.00%	0.50	39,572
748 Total												7.25	509,779
757	CALS Parma Research Center												
757972	Ctr for Plant & Soil Health Ops Ext	001458	01	E4106	03AEX	Nelson, Brenda	Landscape Maintenance Tech	N/A	C2	28,920	38.75%	0.31	11,206
757991	Parma Onion Storage	001465	00	E4106	02ESF	Wagoner, R.	Agricultural Technician, Snr	N/A	C1	42,702	100.00%	1.00	42,702
757995	Parma Extension	001093	-	E4106	03AEX	Vacant	Administrative Specialist III	N/A	C1	39,042	30.00%	0.30	11,712
757995	Parma Extension	001439	00	E4106	03AEX	Herd, Nicole	Business Specialist III	N/A	C1	54,891	50.00%	0.50	27,446
757995	Parma Extension	001449	00	E4105	03AEX	Thornton, Michael	Research Faculty	Professor	F1	128,586	29.07%	0.29	37,380
757995	Parma Extension	006230	00	E4106	03AEX	Kiester, Michael	Operations Manager	N/A	E1	76,149	30.00%	0.30	22,845
757996	Parma R & E Center	001093	-	E4106	02ESF	Vacant	Administrative Specialist III	N/A	C1	39,042	70.00%	0.70	27,329
757996	Parma R & E Center	001439	00	E4106	02ESF	Herd, Nicole	Business Specialist III	N/A	C1	54,891	50.00%	0.50	27,446
757996	Parma R & E Center	001450	00	E4106	02ESF	Sparks, Michael	Operations Supervisor	N/A	C1	55,390	100.00%	1.00	55,390
757996	Parma R & E Center	006230	00	E4106	02ESF	Kiester, Michael	Operations Manager	N/A	E1	76,149	70.00%	0.70	53,304
757 Total												5.60	316,760
758	CALS Extension Publishing												
758994	Local-Exte Editing	001034	00	E4106	03AEX	Doty, Erin	Director, Extension Publishing and Extension Online Education	N/A	E1	89,960	50.00%	0.50	44,980
758994	Local-Exte Editing	001200	01	E4106	03AEX	Vermaas, Lori	Extension Publications Editor	N/A	E1	72,051	50.00%	0.50	36,026
758994	Local-Exte Editing	001546	01	E4106	03AEX	Hampton, Dailynn	Publishing Coordinator	N/A	C1	44,450	50.00%	0.50	22,225
758995	Local-Exte Educational Design	001269	00	E4106	03AEX	Baker, Ashley	Instructional Media Designer	N/A	C1	61,214	60.00%	0.60	36,729
758996	Local-Agri Editing	001034	00	E4106	02ESO	Doty, Erin	Director, Extension Publishing and Extension Online Education	N/A	E1	89,960	50.00%	0.50	44,980
758996	Local-Agri Editing	001546	01	E4106	02ESO	Hampton, Dailynn	Publishing Coordinator	N/A	C1	44,450	50.00%	0.50	22,225
758999	Smith-Leve Fed Educational Design	001269	00	E4106	03AEX	Baker, Ashley	Instructional Media Designer	N/A	C1	61,214	40.00%	0.40	24,486
758 Total												3.50	231,650



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EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
761	CALS Northern District												
761976	FED Ext Activities/Finkelburg	001724	00	E4105	03AEX	Ekins, James	Extension Faculty	Associate Professor	F1	87,318	4.54%	0.05	3,964
761976	FED Ext Activities/Finkelburg	001793	00	E4105	03AEX	Finkelburg, Douglas	Extension Faculty	Associate Professor	F1	87,006	21.11%	0.21	18,367
761978	FED Water Quality/Ekins	001724	00	E4105	03AEX	Ekins, James	Extension Faculty	Associate Professor	F1	87,318	21.09%	0.21	18,415
761980	Fed County Ops Dist I	001463	00	E4105	03AEX	Van Buren, Jessie	Extension Faculty	Senior Instructor	F1	47,944	19.68%	0.20	9,435
761980	Fed County Ops Dist I	001719	-	E4105	03AEX	Vacant	Extension Faculty	N/A	F1	72,592	3.45%	0.03	2,504
761980	Fed County Ops Dist I	001720	01	E4105	03AEX	Gosz, Russell	District Director	Professor	F1	120,078	50.00%	0.50	60,039
761980	Fed County Ops Dist I	001725	00	E4105	03AEX	Robertson, Amy	Extension Faculty	Associate Professor	F1	74,048	3.17%	0.03	2,347
761980	Fed County Ops Dist I	001727	00	E4105	03AEX	Cochran, Audra	Extension Faculty	Assistant Professor	F1	60,154	1.10%	0.01	662
761980	Fed County Ops Dist I	001738	00	E4105	03AEX	Tift, Kathleen	Extension Faculty	Associate Professor	F1	69,763	4.43%	0.04	3,091
761980	Fed County Ops Dist I	001740	00	E4105	03AEX	Jensen, Jennifer	Extension Faculty	Associate Professor	F1	71,115	4.08%	0.04	2,902
761980	Fed County Ops Dist I	001850	00	E4105	03AEX	Jensen, Kirstin	Extension Faculty	Professor	F1	78,562	3.58%	0.04	2,813
761982	Dist I Multi-State Activities	001724	00	E4105	03AEX	Ekins, James	Extension Faculty	Associate Professor	F1	87,318	8.44%	0.08	7,370
761982	Dist I Multi-State Activities	001737	00	E4105	03AEX	DePhelps, Colette	Extension Faculty	Associate Professor	F1	79,872	46.73%	0.47	37,324
761987	Ext. Activities/Finkelburg	001793	00	E4105	03AEX	Finkelburg, Douglas	Extension Faculty	Associate Professor	F1	87,006	77.17%	0.77	67,139
761988	Community Food Systems/DePhelps	001737	00	E4105	03AEX	DePhelps, Colette	Extension Faculty	Associate Professor	F1	79,872	53.27%	0.53	42,548
761989	Water Quality - Northern District	001724	00	E4105	03AEX	Ekins, James	Extension Faculty	Associate Professor	F1	87,318	65.93%	0.66	57,569
761997	County Ops Dist I	000776	-	E4105	03AEX	Vacant	Extension Faculty	N/A	F1	50,263	100.00%	1.00	50,263
761997	County Ops Dist I	001463	00	E4105	03AEX	Van Buren, Jessie	Extension Faculty	Senior Instructor	F1	47,944	19.68%	0.20	9,435
761997	County Ops Dist I	001719	-	E4105	03AEX	Vacant	Extension Faculty	N/A	F1	72,592	92.41%	0.92	67,088
761997	County Ops Dist I	001719	-	E4107	03AEX	Vacant	Extension Faculty	N/A	F1	72,592	2.07%	0.02	1,500
761997	County Ops Dist I	001720	01	E4105	03AEX	Gosz, Russell	District Director	Professor	F1	120,078	40.76%	0.41	48,944
761997	County Ops Dist I	001720	01	E4107	03AEX	Gosz, Russell	District Director	Professor	F1	120,078	9.24%	0.09	11,095
761997	County Ops Dist I	001721	00	E4105	03AEX	Schnepf, Christopher	Extension Faculty	Professor	F1	98,904	100.00%	1.00	98,904
761997	County Ops Dist I	001725	00	E4105	03AEX	Robertson, Amy	Extension Faculty	Associate Professor	F1	74,048	92.10%	0.92	68,201
761997	County Ops Dist I	001725	00	E4107	03AEX	Robertson, Amy	Extension Faculty	Associate Professor	F1	74,048	2.70%	0.03	2,000
761997	County Ops Dist I	001726	-	E4105	03AEX	Vacant	Extension Faculty	N/A	F1	60,258	97.51%	0.98	58,758
761997	County Ops Dist I	001727	00	E4105	03AEX	Cochran, Audra	Extension Faculty	Assistant Professor	F1	60,154	93.92%	0.94	56,492
761997	County Ops Dist I	001727	00	E4107	03AEX	Cochran, Audra	Extension Faculty	Assistant Professor	F1	60,154	2.49%	0.02	1,500
761997	County Ops Dist I	001728	00	E4105	03AEX	Small, Meranda	Extension Faculty	Associate Professor	F1	71,136	95.08%	0.95	67,636
761997	County Ops Dist I	001728	00	E4107	03AEX	Small, Meranda	Extension Faculty	Associate Professor	F1	71,136	2.81%	0.03	2,000
761997	County Ops Dist I	001730	00	E4105	03AEX	Balderrama, Teresa	Extension Faculty	Senior Instructor	F1	50,648	97.04%	0.97	49,148
761997	County Ops Dist I	001732	00	E4105	03AEX	Johnson, Shelly	Extension Faculty	Professor	F1	90,189	95.57%	0.96	86,189
761997	County Ops Dist I	001732	00	E4107	03AEX	Johnson, Shelly	Extension Faculty	Professor	F1	90,189	2.77%	0.03	2,500
761997	County Ops Dist I	001734	00	E4105	03AEX	Richel, Karen	Extension Faculty	Associate Professor	F1	72,987	95.20%	0.95	69,487
761997	County Ops Dist I	001734	00	E4107	03AEX	Richel, Karen	Extension Faculty	Associate Professor	F1	72,987	2.74%	0.03	2,000
761997	County Ops Dist I	001735	00	E4105	03AEX	O'Brien, Klae	Extension Faculty	Assistant Professor	F1	59,904	95.00%	0.95	56,904
761997	County Ops Dist I	001735	00	E4107	03AEX	O'Brien, Klae	Extension Faculty	Assistant Professor	F1	59,904	2.50%	0.03	1,500
761997	County Ops Dist I	001738	00	E4105	03AEX	Tift, Kathleen	Extension Faculty	Associate Professor	F1	69,763	90.55%	0.91	63,173
761997	County Ops Dist I	001738	00	E4107	03AEX	Tift, Kathleen	Extension Faculty	Associate Professor	F1	69,763	2.87%	0.03	2,000
761997	County Ops Dist I	001739	00	E4106	03AEX	Reese, Carrie	Business Specialist III	N/A	C1	54,288	100.00%	1.00	54,288
761997	County Ops Dist I	001740	00	E4105	03AEX	Jensen, Jennifer	Extension Faculty	Associate Professor	F1	71,115	91.70%	0.92	65,214
761997	County Ops Dist I	001740	00	E4107	03AEX	Jensen, Jennifer	Extension Faculty	Associate Professor	F1	71,115	2.11%	0.02	1,500
761997	County Ops Dist I	001789	00	E4105	03AEX	Mayes, Iris	Extension Faculty	Associate Professor	F1	72,259	97.92%	0.98	70,759
761997	County Ops Dist I	001850	00	E4105	03AEX	Jensen, Kirstin	Extension Faculty	Professor	F1	78,562	94.51%	0.95	74,249
761 Total												20.09	1,479,216

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EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
764	CALS Biological Engineering ARES												
764968	1723 Plasma Tech Dairy/S.Wu	001310	00	E4105	02ESO	Wu, Xiao	Regular Faculty	Associate Professor	F6	111,634	27.90%	0.28	31,145
764969	FED 1723 Plasma Tech Dairy/S.Wu	001310	00	E4105	02ESO	Wu, Xiao	Regular Faculty	Associate Professor	F6	111,634	27.52%	0.28	30,715
764970	FED 1721 Hydro Water Suppl/R.Qualls	001130	00	E4105	02ESO	Qualls, Russell	Regular Faculty	Associate Professor	F6	102,679	3.89%	0.04	3,997
764971	FED 1720 Envir&Econ Sustain/E.Coats	002983	00	E4105	02ESO	Coats, Erik	Regular Faculty	Professor	F6	117,515	11.28%	0.11	13,258
764972	FED 1722 Hyporheic Fluxes/D.Tonina	002987	00	E4105	02ESO	Tonina, Daniele	Regular Faculty	Professor	F6	135,065	18.70%	0.19	25,259
764973	FED 1716 Assess Hydrochar/B.He	001121	-	E4106	02ESO	Vacant	Research Aide	N/A	C3	48,277	12.50%	0.13	6,035
764973	FED 1716 Assess Hydrochar/B.He	001133	00	E4105	02ESO	He, Bingjun	Research Faculty	Professor	F6	127,000	9.56%	0.10	12,145
764974	1720 Envir & Econ Sustain/E.Coats	002983	00	E4105	02ESO	Coats, Erik	Regular Faculty	Professor	F6	117,515	11.28%	0.11	13,258
764975	1722 Hyporheic Fluxes/D.Tonina	002987	00	E4105	02ESO	Tonina, Daniele	Regular Faculty	Professor	F6	135,065	18.70%	0.19	25,259
764976	1716 Assess Hydrochar/B.He	001121	-	E4106	02ESO	Vacant	Research Aide	N/A	C3	48,277	12.50%	0.13	6,035
764976	1716 Assess Hydrochar/B.He	001133	00	E4105	02ESO	He, Bingjun	Research Faculty	Professor	F6	127,000	9.56%	0.10	12,145
764977	1721 Hydro Water Suppl/R.Qualls	001130	00	E4105	02ESO	Qualls, Russell	Regular Faculty	Associate Professor	F6	102,679	41.84%	0.42	42,965
764979	1709/Applic of Biochar/Shrestha	000800	00	E4105	02ESO	Shrestha, Dev	Regular Faculty	Professor	F6	138,138	4.33%	0.04	5,981
764979	1709/Applic of Biochar/Shrestha	001121	-	E4106	02ESO	Vacant	Research Aide	N/A	C3	48,277	12.50%	0.13	6,035
764980	FED 1709/Applic of Biochar/Shrestha	000800	00	E4105	02ESO	Shrestha, Dev	Regular Faculty	Professor	F6	138,138	27.20%	0.27	37,571
764980	FED 1709/Applic of Biochar/Shrestha	001121	-	E4106	02ESO	Vacant	Research Aide	N/A	C3	48,277	12.50%	0.13	6,035
764997	Bio Eng ARES Research Operations	000800	00	E4105	02ESO	Shrestha, Dev	Regular Faculty	Professor	F6	138,138	1.58%	0.02	2,178
764997	Bio Eng ARES Research Operations	000816	00	E4106	02ESO	Vandegrift, Judy	Administrative Specialist II	N/A	C1	50,565	32.85%	0.33	16,611
764997	Bio Eng ARES Research Operations	001133	00	E4105	02ESO	He, Bingjun	Research Faculty	Professor	F6	127,000	35.44%	0.35	45,001
764997	Bio Eng ARES Research Operations	001310	00	E4105	02ESO	Wu, Xiao	Regular Faculty	Associate Professor	F6	111,634	8.93%	0.09	9,972
764997	Bio Eng ARES Research Operations	002983	00	E4105	02ESO	Coats, Erik	Regular Faculty	Professor	F6	117,515	1.99%	0.02	2,330
764997	Bio Eng ARES Research Operations	002985	01	E4106	02ESO	Brinkman, Cynthia	Research Technician	N/A	C1	47,174	36.90%	0.37	17,406
764997	Bio Eng ARES Research Operations	002987	00	E4105	02ESO	Tonina, Daniele	Regular Faculty	Professor	F6	135,065	4.47%	0.04	6,037
764998	Bio Eng ARES Extension Operations	000800	00	E4105	03AEX	Shrestha, Dev	Regular Faculty	Professor	F6	138,138	12.24%	0.12	16,917
764998	Bio Eng ARES Extension Operations	000816	00	E4106	03AEX	Vandegrift, Judy	Administrative Specialist II	N/A	C1	50,565	8.98%	0.09	4,538
764999	Climate/R. Qualls	001130	00	E4105	03AEX	Qualls, Russell	Regular Faculty	Associate Professor	F6	102,679	17.52%	0.18	17,985
764 Total												4.23	416,811
765	CALS Extension Administration												
765988	FED Extension/McCawley	001526	-	E4105	03AEX	Vacant	Assoc Director	N/A	F1	148,075	45.87%	0.46	67,922
765988	FED Extension/McCawley	006863	00	E4106	03AEX	Stribling, Aubrey	Administrative Specialist III	N/A	C1	50,086	50.00%	0.50	25,043
765989	Fed Coop Ext Administration	001200	01	E4106	03AEX	Vermaas, Lori	Extension Publications Editor	N/A	E1	72,051	50.00%	0.50	36,026
765989	Fed Coop Ext Administration	001525	00	E4105	03AEX	Petty, Barbara	Associate Dean	Professor	F1	198,266	46.73%	0.47	92,650
765989	Fed Coop Ext Administration	001583	01	E4105	03AEX	Doumit, Matthew	Sr Associate Dean	Professor	F1	212,014	12.64%	0.13	26,799
765996	Coop Extension Admin	001526	-	E4105	03AEX	Vacant	Assoc Director	N/A	F1	148,075	44.03%	0.44	65,198
765996	Coop Extension Admin	001526	-	E4107	03AEX	Vacant	Assoc Director	N/A	F1	148,075	10.10%	0.10	14,956
765996	Coop Extension Admin	006863	00	E4106	03AEX	Stribling, Aubrey	Administrative Specialist III	N/A	C1	50,086	50.00%	0.50	25,043
765998	Coop Ext Administration	000750	00	E4106	03AEX	Norman, Amy	College Research Administrator	N/A	C1	60,029	50.00%	0.50	30,014
765998	Coop Ext Administration	000865	00	E4106	03AEX	Nelson, Kallie	College Research Administrator	N/A	C1	51,438	50.00%	0.50	25,719
765998	Coop Ext Administration	001006	00	E4106	03AEX	Wright, Nicole	Executive Assistant II	N/A	C1	59,530	50.00%	0.50	29,765
765998	Coop Ext Administration	001136	00	E4106	03AEX	Wakefield, Robyn	College Research Administrator - Lead	N/A	C1	61,818	50.00%	0.50	30,909
765998	Coop Ext Administration	001525	00	E4105	03AEX	Petty, Barbara	Associate Dean	Professor	F1	198,266	14.48%	0.14	28,709
765998	Coop Ext Administration	001525	00	E4107	03AEX	Petty, Barbara	Associate Dean	Professor	F1	198,266	38.79%	0.39	76,907
765998	Coop Ext Administration	001539	00	E4106	03AEX	Hamblin, Stephanie	College Research Administrator	N/A	C1	55,120	50.00%	0.50	27,560
765998	Coop Ext Administration	001550	00	E4106	03AEX	Kaur, Harpreet	Statistician	N/A	E1	78,291	50.00%	0.50	39,146
765998	Coop Ext Administration	001583	01	E4105	03AEX	Doumit, Matthew	Sr Associate Dean	Professor	F1	212,014	9.88%	0.10	20,947
765998	Coop Ext Administration	001583	01	E4107	03AEX	Doumit, Matthew	Sr Associate Dean	Professor	F1	212,014	12.58%	0.13	26,671
765998	Coop Ext Administration	002015	-	E4106	03AEX	Vacant	Miscellaneous Groups	N/A	C1	20,473	100.00%	-	20,473
765 Total												6.85	710,455

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EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
768	CALS Central District												
768981	District III Research	001796	00	E4106	02ESO	Kent, Nora	Business Specialist III	N/A	C1	52,000	15.00%	0.15	7,800
768981	District III Research	001802	00	E4106	02ESO	Moore, Stephanie	Administrative Specialist II	N/A	C1	42,016	15.00%	0.15	6,302
768989	Fed County Ops Dist III	000804	01	E4105	03AEX	Fisher, Michael	District Director	Professor	F1	124,550	39.78%	0.40	49,546
768989	Fed County Ops Dist III	001754	00	E4105	03AEX	Manker, Gretchen	Extension Faculty	Associate Professor	F1	65,874	2.40%	0.02	1,581
768989	Fed County Ops Dist III	001773	00	E4105	03AEX	Thomas, Jason	Extension Faculty	Assistant Professor	F1	69,909	3.45%	0.03	2,412
768989	Fed County Ops Dist III	001779	01	E4105	03AEX	Loomis, Grant	Extension Faculty	Assistant Professor	F1	62,816	3.21%	0.03	2,016
768989	Fed County Ops Dist III	001794	00	E4105	03AEX	West, Andy	Extension Faculty	Assistant Professor	F1	69,347	2.61%	0.03	1,810
768989	Fed County Ops Dist III	001800	00	E4105	03AEX	Lee, Siew Guan	Extension Faculty	Associate Professor	F1	65,874	2.55%	0.03	1,680
768989	Fed County Ops Dist III	001843	00	E4105	03AEX	Fonnesbeck, Sawyer	Extension Faculty	Assistant Professor	F1	61,235	4.52%	0.05	2,768
768991	District III Multi-State Activities	001795	00	E4105	03AEX	Hines, Steven	Extension Faculty	Professor	F1	94,869	4.65%	0.05	4,411
768997	County Ops Dist III	000804	01	E4105	03AEX	Fisher, Michael	District Director	Professor	F1	124,550	53.99%	0.54	67,245
768997	County Ops Dist III	000804	01	E4107	03AEX	Fisher, Michael	District Director	Professor	F1	124,550	6.23%	0.06	7,759
768997	County Ops Dist III	001164	00	E4105	03AEX	Simerlink, Anthony	Extension Faculty	Assistant Professor	F1	58,739	94.90%	0.95	55,739
768997	County Ops Dist III	001164	00	E4107	03AEX	Simerlink, Anthony	Extension Faculty	Assistant Professor	F1	58,739	2.55%	0.03	1,500
768997	County Ops Dist III	001232	00	E4105	03AEX	Miller, Tina	Extension Faculty	Assistant Professor	F1	57,803	97.40%	0.97	56,303
768997	County Ops Dist III	001747	00	E4105	03AEX	Wittman, Grace	Extension Faculty	Professor	F1	83,242	95.80%	0.96	79,742
768997	County Ops Dist III	001747	00	E4107	03AEX	Wittman, Grace	Extension Faculty	Professor	F1	83,242	2.40%	0.02	2,000
768997	County Ops Dist III	001754	00	E4105	03AEX	Manker, Gretchen	Extension Faculty	Associate Professor	F1	65,874	95.32%	0.95	62,793
768997	County Ops Dist III	001773	00	E4105	03AEX	Thomas, Jason	Extension Faculty	Assistant Professor	F1	69,909	91.54%	0.92	63,997
768997	County Ops Dist III	001773	00	E4107	03AEX	Thomas, Jason	Extension Faculty	Assistant Professor	F1	69,909	2.86%	0.03	2,000
768997	County Ops Dist III	001779	01	E4105	03AEX	Loomis, Grant	Extension Faculty	Assistant Professor	F1	62,816	91.22%	0.91	57,300
768997	County Ops Dist III	001779	01	E4107	03AEX	Loomis, Grant	Extension Faculty	Assistant Professor	F1	62,816	3.18%	0.03	2,000
768997	County Ops Dist III	001792	00	E4105	03AEX	De Haro Marti, Mario	Extension Faculty	Professor	F1	79,248	95.59%	0.96	75,748
768997	County Ops Dist III	001792	00	E4107	03AEX	De Haro Marti, Mario	Extension Faculty	Professor	F1	79,248	2.52%	0.03	2,000
768997	County Ops Dist III	001794	00	E4105	03AEX	West, Andy	Extension Faculty	Assistant Professor	F1	69,347	91.62%	0.92	63,537
768997	County Ops Dist III	001794	00	E4107	03AEX	West, Andy	Extension Faculty	Assistant Professor	F1	69,347	3.61%	0.04	2,500
768997	County Ops Dist III	001795	00	E4105	03AEX	Hines, Steven	Extension Faculty	Professor	F1	94,869	91.66%	0.92	86,957
768997	County Ops Dist III	001795	00	E4107	03AEX	Hines, Steven	Extension Faculty	Professor	F1	94,869	2.11%	0.02	2,000
768997	County Ops Dist III	001796	00	E4106	03AEX	Kent, Nora	Business Specialist III	N/A	C1	52,000	85.00%	0.85	44,200
768997	County Ops Dist III	001797	-	E4105	03AEX	Vacant	Extension Faculty	N/A	F1	55,170	97.28%	0.97	53,671
768997	County Ops Dist III	001800	00	E4105	03AEX	Lee, Siew Guan	Extension Faculty	Associate Professor	F1	65,874	95.17%	0.95	62,694
768997	County Ops Dist III	001802	00	E4106	03AEX	Moore, Stephanie	Administrative Specialist II	N/A	C1	42,016	85.00%	0.85	35,714
768997	County Ops Dist III	001822	00	E4105	03AEX	Kinder, Cynthia	Extension Faculty	Professor	F1	82,451	96.36%	0.96	79,451
768997	County Ops Dist III	001822	00	E4107	03AEX	Kinder, Cynthia	Extension Faculty	Professor	F1	82,451	1.82%	0.02	1,500
768997	County Ops Dist III	001824	-	E4105	03AEX	Vacant	Extension Faculty	N/A	F1	75,234	95.35%	0.95	71,734
768997	County Ops Dist III	001824	-	E4107	03AEX	Vacant	Extension Faculty	N/A	F1	75,234	2.66%	0.03	2,000
768997	County Ops Dist III	001843	00	E4105	03AEX	Fonnesbeck, Sawyer	Extension Faculty	Assistant Professor	F1	61,235	90.58%	0.91	55,467
768997	County Ops Dist III	001843	00	E4107	03AEX	Fonnesbeck, Sawyer	Extension Faculty	Assistant Professor	F1	61,235	2.45%	0.02	1,500
768 Total												16.69	1,179,377
769	CALS Kimberly Research Center												
769985	Kimberly Extension	001787	00	E4106	03AEX	Kinslow, Nicole	Administrative Specialist III	N/A	C1	46,862	30.00%	0.30	14,059
769998	Kimberly R & E Center	001440	-	E4106	02ESF	Vacant	Farm Assistant II	N/A	C1	36,608	100.00%	1.00	36,608
769998	Kimberly R & E Center	001442	00	E4106	02ESF	Brune, Beth	Operations Manager	N/A	E1	72,509	100.00%	1.00	72,509
769998	Kimberly R & E Center	001443	00	E4106	02ESF	Albright, Theresa	Business Specialist III	N/A	C1	57,262	100.00%	1.00	57,262
769998	Kimberly R & E Center	001445	01	E4106	02ESF	Humphries, Michael	Farm Assistant - Irrigator	N/A	C1	41,600	100.00%	1.00	41,600
769998	Kimberly R & E Center	001447	01	E4106	02ESF	Walker, William	Agricultural Mechanic	N/A	C1	45,282	89.19%	0.89	40,387
769998	Kimberly R & E Center	001787	00	E4106	02ESF	Kinslow, Nicole	Administrative Specialist III	N/A	C1	46,862	70.00%	0.70	32,804
769998	Kimberly R & E Center	002046	00	E4106	02ESF	Crosby, Gary	Farm Assistant 1	N/A	C1	40,851	100.00%	1.00	40,851
769 Total												6.89	336,079

**UNIVERSITY OF IDAHO FY2025 AG RESEARCH AND EXTENSION (FUND TYPE 20)  
BUDGETED SALARY REPORT**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
771	CALs Research Administration												
771863	Research PC Startup Commitments	001280	01	E4106	O2ESO	Horsch, Caitlyn	Research Associate I	N/A	E1	54,538	100.00%	1.00	54,538
771928	Hagerman Aquaculture	001811	00	E4105	O2ESF	Powell, Madison	Research Faculty	Professor	F1	125,653	90.66%	0.91	113,917
771930	Potato Research	002035	00	E4106	O2ESO	Spawton, Kayla	Dir, Seed Potato Germplasm Program	N/A	E1	65,978	100.00%	1.00	65,978
771966	CALs Office of Proj & Grant Develop	001803	00	E4106	O2ESO	Gray, Deborah	Director, Office of Grant and Proposal Development	N/A	E1	90,667	81.92%	0.82	74,275
771970	Foundation Admin Support	001446	-	E4106	O2ESO	Vacant	Agricultural Seed Tech, Snr	N/A	C1	42,848	100.00%	1.00	42,848
771970	Foundation Admin Support	002051	-	E4106	O2ESO	Vacant	Director, Foundation Seed Program	N/A	E1	75,795	100.00%	1.00	75,795
771988	Exp Station Statistics	001015	00	E4106	O2ESO	Piaskowski, Julia	Director, Statistical Programs	N/A	E1	89,690	100.00%	1.00	89,690
771988	Exp Station Statistics	001252	-	E4105	O2ESO	Vacant	Research Faculty-Ext Spec	N/A	F1	107,197	100.00%	1.00	107,197
771988	Exp Station Statistics	001379	00	E4105	O2ESO	Dandurand, Louise-Marie	Research Faculty	Professor	F6	100,870	100.00%	1.00	100,870
771988	Exp Station Statistics	001550	00	E4106	O2ESO	Kaur, Harpreet	Statistician	N/A	E1	78,291	50.00%	0.50	39,146
771990	Ag Research Administration	000750	00	E4106	O2ESO	Norman, Amy	College Research Administrator	N/A	C1	60,029	50.00%	0.50	30,014
771990	Ag Research Administration	000865	00	E4106	O2ESO	Nelson, Kallie	College Research Administrator	N/A	C1	51,438	50.00%	0.50	25,719
771990	Ag Research Administration	001005	00	E4106	O2ESO	Waters, Holly	Dir, Grant Management Services	N/A	E1	97,427	100.00%	1.00	97,427
771990	Ag Research Administration	001006	00	E4106	O2ESO	Wright, Nicole	Executive Assistant II	N/A	C1	59,530	50.00%	0.50	29,765
771990	Ag Research Administration	001136	00	E4106	O2ESO	Wakefield, Robyn	College Research Administrator - Lead	N/A	C1	61,818	50.00%	0.50	30,909
771990	Ag Research Administration	001464	00	E4105	O2ESO	McGuire, Mark	Associate Dean	Distinguished Professor	F1	194,376	76.33%	0.76	148,367
771990	Ag Research Administration	001464	00	E4107	O2ESO	McGuire, Mark	Associate Dean	Distinguished Professor	F1	194,376	23.67%	0.24	46,009
771990	Ag Research Administration	001539	00	E4106	O2ESO	Hamblin, Stephanie	College Research Administrator	N/A	C1	55,120	50.00%	0.50	27,560
771990	Ag Research Administration	001583	01	E4105	O2ESO	Doumit, Matthew	Sr Associate Dean	Professor	F1	212,014	15.29%	0.15	32,417
771990	Ag Research Administration	001583	01	E4107	O2ESO	Doumit, Matthew	Sr Associate Dean	Professor	F1	212,014	19.45%	0.19	41,237
771990	Ag Research Administration	002061	01	E4106	O2ESO	Spence, Tyler	Potato Storage Facility Mgr	N/A	C1	45,614	65.00%	0.65	29,649
771 Total												14.72	1,303,325

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BUDGETED SALARY REPORT**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
826	CALS Soils and Water Systems												
826610	FED1750 Adaptive Mgmt/Brooks	001132	00	E4105	02ESO	Brooks, Erin	Research Faculty	Professor	F6	123,022	20.00%	0.20	24,604
826611	1747 Soil Systems/Strickland	001261	01	E4106	02ESO	Harlow, Benjamin	Technical Engineer	N/A	E1	74,006	50.00%	0.50	37,003
826611	1747 Soil Systems/Strickland	001277	00	E4105	02ESO	Strickland, Michael	Research Faculty	Associate Professor	F6	105,362	25.00%	0.25	26,341
826612	FED1747 Soil Systems/Strickland	001261	01	E4106	02ESO	Harlow, Benjamin	Technical Engineer	N/A	E1	74,006	50.00%	0.50	37,003
826612	FED1747 Soil Systems/Strickland	001277	00	E4105	02ESO	Strickland, Michael	Research Faculty	Associate Professor	F6	105,362	25.00%	0.25	26,341
826612	FED1747 Soil Systems/Strickland	001849	-	E4106	02ESO	Vacant	Research Scientist	N/A	E1	29,973	100.00%	1.00	29,973
826613	1745 Sustainable Animal Ag/Chen	001582	00	E4105	02ESF	Chen, Lide	Research Faculty-Ext Spec	Professor	F1	134,555	10.32%	0.10	13,885
826614	FED1745 Sustainable Animal Ag/Chen	001582	00	E4105	02ESF	Chen, Lide	Research Faculty-Ext Spec	Professor	F1	134,555	9.37%	0.09	12,609
826615	1750 Adaptive Mgmt/Brooks	001132	00	E4105	02ESO	Brooks, Erin	Research Faculty	Professor	F6	123,022	20.00%	0.20	24,604
826616	FED1748 Sustainability Soil/Mahler	000880	00	E4105	02ESO	Mahler, Robert	Regular Faculty	Professor	F6	135,236	10.00%	0.10	13,524
826617	1748 Sustainability of Soil/Mahler	000880	00	E4105	02ESO	Mahler, Robert	Regular Faculty	Professor	F6	135,236	15.00%	0.15	20,285
826636	FED1716/Tracing Carbon Flows/Lynch	002266	00	E4105	02ESO	Lynch, Laurel	Research Faculty	Assistant Professor	F6	83,054	10.00%	0.10	8,305
826637	1716/Tracing Carbon Flows/Lynch	002266	00	E4105	02ESO	Lynch, Laurel	Research Faculty	Assistant Professor	F6	83,054	40.00%	0.40	33,222
826692	1711Biochar,Biomol,Biomim/Moller	001271	01	E4106	02ESO	Baker, Martin	Research Scientist	N/A	C1	63,357	70.00%	0.70	44,350
826692	1711Biochar,Biomol,Biomim/Moller	001376	00	E4105	02ESO	Moller, Gregory	Research Faculty	Professor	F6	129,917	50.94%	0.51	66,180
826693	FED1711Biochar,Biomol,Ciomim/Moller	001271	01	E4106	02ESO	Baker, Martin	Research Scientist	N/A	C1	63,357	20.00%	0.20	12,671
826693	FED1711Biochar,Biomol,Ciomim/Moller	001376	00	E4105	02ESO	Moller, Gregory	Research Faculty	Professor	F6	129,917	22.06%	0.22	28,660
826782	Pending Hatch Projects	001314	-	E4105	02ESO	Vacant	Department Head	N/A	F6	116,463	36.30%	0.36	42,276
826822	FED Nutrient Retention Loss/Kayler	001260	00	E4105	02ESO	Kayler, Zachary	Research Faculty	Associate Professor	F6	90,090	9.34%	0.09	8,414
826823	Nutrient Retention Loss/Kayler	001260	00	E4105	02ESO	Kayler, Zachary	Research Faculty	Associate Professor	F6	90,090	71.62%	0.72	64,522
826863	Soils & Water System Operations	000815	-	E4105	03AEX	Vacant	Research Faculty	N/A	F1	48,000	100.00%	1.00	48,000
826863	Soils & Water System Operations	000832	-	E4105	03AEX	Vacant	Research Faculty	N/A	F1	120,000	50.00%	0.50	60,000
826863	Soils & Water System Operations	001255	01	E4106	03AEX	Iretton, Heather	Administrative Specialist III	N/A	C2	42,415	45.00%	0.36	19,087
826863	Soils & Water System Operations	001314	-	E4105	03AEX	Vacant	Department Head	N/A	F6	116,463	12.87%	0.13	14,988
826863	Soils & Water System Operations	001785	-	E4105	03AEX	Vacant	Research Faculty	N/A	F1	87,006	50.00%	0.50	43,503
826863	Soils & Water System Operations	005144	-	E4105	03AEX	Vacant	Research Faculty	N/A	F1	122,000	50.00%	0.50	61,000
826866	Soils & Water Systems Pending Hatch	000880	00	E4105	02ESO	Mahler, Robert	Regular Faculty	Professor	F6	135,236	32.74%	0.33	44,276
826866	Soils & Water Systems Pending Hatch	001250	-	E4106	02ESO	Vacant	Research Specialist, Extension	N/A	C1	29,047	33.33%	0.33	9,682
826867	Soils & Water Systems Operations	000832	-	E4105	02ESO	Vacant	Research Faculty	N/A	F1	120,000	50.00%	0.50	60,000
826867	Soils & Water Systems Operations	001055	00	E4106	02ESO	Alayat, Abdulbaset	Research Associate II	N/A	E1	58,365	100.00%	1.00	58,365
826867	Soils & Water Systems Operations	001124	01	E4105	02ESO	Dobre, Mariana	Research Faculty	Assistant Professor	F6	70,715	50.00%	0.50	35,357
826867	Soils & Water Systems Operations	001129	00	E4106	02ESO	Robison, Clarence	Research Support Scientist	N/A	E1	69,493	34.58%	0.35	24,031
826867	Soils & Water Systems Operations	001132	00	E4105	02ESO	Brooks, Erin	Research Faculty	Professor	F6	123,022	60.00%	0.60	73,813
826867	Soils & Water Systems Operations	001189	-	E4105	02ESO	Vacant	Clinical Faculty	N/A	F1	97,001	75.00%	0.75	72,751
826867	Soils & Water Systems Operations	001250	-	E4106	02ESO	Vacant	Research Specialist, Extension	N/A	C1	29,047	66.67%	0.67	19,365
826867	Soils & Water Systems Operations	001255	01	E4106	02ESO	Iretton, Heather	Administrative Specialist III	N/A	C2	42,415	45.00%	0.36	19,087
826867	Soils & Water Systems Operations	001277	00	E4105	02ESO	Strickland, Michael	Research Faculty	Associate Professor	F6	105,362	30.92%	0.31	32,578
826867	Soils & Water Systems Operations	001314	-	E4105	02ESO	Vacant	Department Head	N/A	F6	116,463	47.35%	0.47	55,141
826867	Soils & Water Systems Operations	001350	00	E4106	02ESO	Crump, Alex	Research Specialist	N/A	C1	54,475	90.00%	0.90	49,028
826867	Soils & Water Systems Operations	001766	00	E4105	02ESO	Li, Lijun	Regular Faculty	Assistant Professor	F6	87,781	60.00%	0.60	52,669
826867	Soils & Water Systems Operations	002266	00	E4105	02ESO	Lynch, Laurel	Research Faculty	Assistant Professor	F6	83,054	50.00%	0.50	41,527
826867	Soils & Water Systems Operations	005144	-	E4105	02ESO	Vacant	Research Faculty	N/A	F1	122,000	50.00%	0.50	61,000
826883	Particulate Matter/Strawn	001345	00	E4105	02ESO	Strawn, Daniel	Regular Faculty	Professor	F6	118,981	87.96%	0.88	104,656
826884	Environmental Physics/Heinse	001254	00	E4105	02ESO	Heinse, Robert	Research Faculty	Associate Professor	F6	97,141	57.20%	0.57	55,565
826884	Environmental Physics/Heinse	001621	00	E4106	02ESO	Kahl, Kendall	Research Specialist	N/A	C1	55,162	60.00%	0.60	33,097
826935	Fed South Central Idaho Soils	001273	00	E4105	03AEX	Schott, Linda	Research Faculty-Ext Spec	Assistant Professor	F1	107,099	30.60%	0.31	32,772
826936	FED/Particulate Matter/Strawn	001345	00	E4105	02ESO	Strawn, Daniel	Regular Faculty	Professor	F6	118,981	12.04%	0.12	14,325
826937	FED Environmental Physics/Heinse	001254	00	E4105	02ESO	Heinse, Robert	Research Faculty	Associate Professor	F6	97,141	4.67%	0.05	4,536
826937	FED Environmental Physics/Heinse	001621	00	E4106	02ESO	Kahl, Kendall	Research Specialist	N/A	C1	55,162	40.00%	0.40	22,065
826939	South Central Idaho Soils	001273	00	E4105	03AEX	Schott, Linda	Research Faculty-Ext Spec	Assistant Professor	F1	107,099	44.12%	0.44	47,252
826968	1654 Food-Energy-Water/Ryu	001128	00	E4105	02ESF	Ryu, Jae	Research Faculty	Associate Professor	F6	112,445	95.33%	0.95	107,194
826972	1657 Impacts Dairy Manure/Schott	001273	00	E4105	02ESF	Schott, Linda	Research Faculty-Ext Spec	Assistant Professor	F1	107,099	16.54%	0.17	17,714
826973	WR Graduate Research Assistants	009158	00	E4109	02ESO		Graduate Assistant	RM	GA	35,000	100.00%	-	35,000
826980	FED1654 Food-Energy-Water/Ryu	001128	00	E4105	02ESF	Ryu, Jae	Research Faculty	Associate Professor	F6	112,445	4.67%	0.05	5,251
826981	FED1657 Impacts Dairy Manure/Schott	001273	00	E4105	02ESF	Schott, Linda	Research Faculty-Ext Spec	Assistant Professor	F1	107,099	8.74%	0.09	9,360
826982	SWS Graduate Research Assistants	009206	-	E4109	02ESO	Vacant	GA - Misc Groups	N/A	GA	70,000	100.00%	-	70,000
826988	FED Waste Mgmt/Chen	001582	00	E4105	03AEX	Chen, Lide	Research Faculty-Ext Spec	Professor	F1	134,555	27.17%	0.27	36,559
826992	Waste Management	001582	00	E4105	03AEX	Chen, Lide	Research Faculty-Ext Spec	Professor	F1	134,555	53.14%	0.53	71,503
826 Total												23.73	2,196,869

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BUDGETED SALARY REPORT**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
830	CALS State 4-H												
830823	CAFÉ 4-H STEM	001225	00	E4105	03AEX	Fisher, Matthew	Extension Faculty	Assistant Professor	F1	72,904	100.00%	1.00	72,904
830854	4-H STEM Education/Sponseller	001262	00	E4105	03AEX	Sponseller, Claire	Extension Faculty	Assistant Professor	F1	74,797	100.00%	1.00	74,797
830967	FED 4-H Ext Educator/Knutz	001643	00	E4105	03AEX	Knutz, Mike	Extension Faculty	Associate Professor	F1	90,438	46.73%	0.47	42,262
830968	FED 4-H Ext Educator/Wilson	001644	00	E4105	03AEX	Goetz, Tamara	Extension Faculty	Assistant Professor	F1	77,147	46.29%	0.46	35,711
830969	FED 4-H Ext Educator/Shelstad	001703	00	E4105	03AEX	Shelstad, Nancy	Extension Faculty	Professor	F1	92,602	46.72%	0.47	43,263
830970	FED 4-H Ext Educator/Nash	001641	00	E4105	03AEX	Nash, Scott	Extension Faculty	Professor	F1	97,864	46.29%	0.46	45,301
830974	FED 4-H/Ewers	001701	-	E4105	03AEX	Vacant	Extension Faculty	N/A	F1	115,669	44.19%	0.44	51,114
830975	FED 4-H/Schwarting	001231	00	E4105	03AEX	Schwarting, Donna	Extension Faculty	Assistant Professor	F1	64,854	50.00%	0.50	32,427
830977	FED 4-H	001702	01	E4105	03AEX	Blacklaw-Freel, Angela	Director	Professor	F1	155,480	42.99%	0.43	66,841
830978	Fed State 4-H/Nat. Leadership Dev.	001799	00	E4105	03AEX	Toomey, M.	Extension Faculty	Associate Professor	F1	82,971	46.72%	0.47	38,764
830983	4-H Ext Educator/Knutz	001643	00	E4105	03AEX	Knutz, Mike	Extension Faculty	Associate Professor	F1	90,438	47.06%	0.47	42,560
830983	4-H Ext Educator/Knutz	001643	00	E4107	03AEX	Knutz, Mike	Extension Faculty	Associate Professor	F1	90,438	6.21%	0.06	5,616
830984	4-H Ext Educator/Wilson	001644	00	E4105	03AEX	Goetz, Tamara	Extension Faculty	Assistant Professor	F1	77,147	53.71%	0.54	41,436
830985	4-H Educator/Shelstad	001703	00	E4105	03AEX	Shelstad, Nancy	Extension Faculty	Professor	F1	92,602	53.28%	0.53	49,338
830986	4-H Ext Educator/Nash	001641	00	E4105	03AEX	Nash, Scott	Extension Faculty	Professor	F1	97,864	53.71%	0.54	52,563
830991	State 4-H/Ewers	001701	-	E4105	03AEX	Vacant	Extension Faculty	N/A	F1	115,669	55.81%	0.56	64,555
830992	State 4-H/Schwarting	001231	00	E4105	03AEX	Schwarting, Donna	Extension Faculty	Assistant Professor	F1	64,854	50.00%	0.50	32,427
830994	State 4-H	001702	01	E4105	03AEX	Blacklaw-Freel, Angela	Director	Professor	F1	155,480	43.64%	0.44	67,851
830994	State 4-H	001702	01	E4107	03AEX	Blacklaw-Freel, Angela	Director	Professor	F1	155,480	13.37%	0.13	20,788
830995	State 4-H/Nat. Leadership Dev.	001307	00	E4106	03AEX	Steffens, Janis	Administrative Support Specialist III	N/A	C1	49,837	100.00%	1.00	49,837
830995	State 4-H/Nat. Leadership Dev.	001799	00	E4105	03AEX	Toomey, M.	Extension Faculty	Associate Professor	F1	82,971	53.28%	0.53	44,207
830 Total												11.00	974,563
833	CALS Tetonia Research Center												
833999	Tetonia R & E Center	001462	00	E4106	02ESF	Steele, William	Farm Assistant I	N/A	C1	36,150	100.00%	1.00	36,150
833 Total												1.00	36,150
838	CALS Nancy M. Cummings Res Center												
838990	Nancy M.Cummings Extension	001455	00	E4106	03AEX	Garfield, Hayden	Operations Manager	N/A	E1	67,350	30.00%	0.30	20,205
838999	NMCREEC	001308	00	E4105	02ESF	Hall, John	Research Faculty-Ext Spec	Professor	F1	131,810	50.00%	0.50	65,905
838999	NMCREEC	001455	00	E4106	02ESF	Garfield, Hayden	Operations Manager	N/A	E1	67,350	70.00%	0.70	47,145
838999	NMCREEC	002039	00	E4106	02ESF	Dodds, Barbara	Business Specialist III	N/A	C1	54,558	100.00%	1.00	54,558
838 Total												2.50	187,814
839	CALS Dean Administration												
839996	Dean Admin	000735	00	E4106	02ESO	Pittsley, David	Executive Assistant III	N/A	C1	70,304	47.68%	0.48	33,521
839996	Dean Admin	000850	00	E4105	02ESO	Parrella, Michael	Dean	Professor	F1	278,886	27.37%	0.27	76,331
839996	Dean Admin	000850	00	E4107	02ESO	Parrella, Michael	Dean	Professor	F1	278,886	28.02%	0.28	78,144
839996	Dean Admin	001704	00	E4106	02ESO	McGuire, Madison	Administrative Specialist I	N/A	C1	36,795	50.00%	0.50	18,398
839996	Dean Admin	006522	-	E4106	02ESO	Vacant	Director, Government & External Relations	N/A	E1	165,027	60.53%	0.61	99,891
839999	Dean Extension Administration	000735	00	E4106	03AEX	Pittsley, David	Executive Assistant III	N/A	C1	70,304	47.68%	0.48	33,521
839999	Dean Extension Administration	000850	00	E4105	03AEX	Parrella, Michael	Dean	Professor	F1	278,886	26.87%	0.27	74,937
839999	Dean Extension Administration	000850	00	E4107	03AEX	Parrella, Michael	Dean	Professor	F1	278,886	16.74%	0.17	46,686
839999	Dean Extension Administration	001480	00	E4106	03AEX	Haggerty, Robert	Director, CALS Int'l Programs	N/A	E1	101,109	20.79%	0.21	21,021
839999	Dean Extension Administration	001704	00	E4106	03AEX	McGuire, Madison	Administrative Specialist I	N/A	C1	36,795	50.00%	0.50	18,398
839999	Dean Extension Administration	006522	-	E4106	03AEX	Vacant	Director, Government & External Relations	N/A	E1	165,027	39.47%	0.39	65,136
839 Total												4.15	565,982

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EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
840	CAL S Aberdeen Research Center												
840981	Aberdeen Extension	001432	00	E4106	03AEX	Mauroner, Sherrie	Business Specialist II	N/A	C1	47,133	26.00%	0.26	12,255
840981	Aberdeen Extension	003080	00	E4106	03AEX	Jackson, Chad	Operations Manager	N/A	E1	78,978	30.00%	0.30	23,693
840998	Aberdeen R & E Center	001421	00	E4106	02ESF	Love, Daniel	Agricultural Assistant	N/A	C1	36,046	100.00%	1.00	36,046
840998	Aberdeen R & E Center	001422	01	E4106	02ESF	Martinez, Daniel	Agricultural Assistant	N/A	C1	33,613	100.00%	1.00	33,613
840998	Aberdeen R & E Center	001424	00	E4106	02ESF	Pratt, Bryce	Facilities Coordinator	N/A	C1	48,256	100.00%	1.00	48,256
840998	Aberdeen R & E Center	001426	00	E4106	02ESF	Park, Kevin	Tractor & Equip. Operator	N/A	C1	42,453	100.00%	1.00	42,453
840998	Aberdeen R & E Center	001427	00	E4106	02ESF	Summers, Alan	Shop Mechanic	N/A	C1	47,923	100.00%	1.00	47,923
840998	Aberdeen R & E Center	001428	00	E4106	02ESF	Love, Mark	Equipment Operator	N/A	C1	41,954	100.00%	1.00	41,954
840998	Aberdeen R & E Center	001429	-	E4106	02ESF	Vacant	Agricultural Assistant	N/A	C1	35,693	100.00%	1.00	35,693
840998	Aberdeen R & E Center	001430	01	E4106	02ESF	Mayer, Micheal	Farm Operations Foreman	N/A	C1	55,370	100.00%	1.00	55,370
840998	Aberdeen R & E Center	001431	00	E4106	02ESF	Ramos Garcia, Jose	Equipment Operator	N/A	C1	38,314	100.00%	1.00	38,314
840998	Aberdeen R & E Center	001432	00	E4106	02ESF	Mauroner, Sherrie	Business Specialist II	N/A	C1	47,133	60.24%	0.60	28,393
840998	Aberdeen R & E Center	001433	00	E4106	02ESF	Copeland, Kristi	Business Specialist III	N/A	C1	57,554	100.00%	1.00	57,554
840998	Aberdeen R & E Center	001434	00	E4106	02ESF	Farrens, Brittany	Facilities Lead	N/A	C1	35,714	100.00%	1.00	35,714
840998	Aberdeen R & E Center	003080	00	E4106	02ESF	Jackson, Chad	Operations Manager	N/A	E1	78,978	70.00%	0.70	55,284
840 Total												12.86	592,513

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EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
842	CALS Fiscal Administration												
842975	Exp Station Computing	001531	00	E4106	02ESO	Miller, Jay	Technology Solutions Partner 2	N/A	C1	63,482	47.48%	0.47	30,141
842975	Exp Station Computing	001541	01	E4106	02ESO	Biersner, Eric	Technology Solutions Partner 2	N/A	C1	59,904	69.68%	0.70	41,741
842975	Exp Station Computing	001631	00	E4106	02ESO	Koole, Travis	Technology Solutions Partner 2	N/A	C1	63,461	49.50%	0.50	31,413
842975	Exp Station Computing	006866	-	E4106	02ESO	Vacant	Technology Solutions Partner II	N/A	C1	49,629	46.96%	0.47	23,306
842983	Ag Fiscal	000701	-	E4105	02ESO	Vacant	Miscellaneous Groups (F1)	N/A	F9	47,300	54.72%	-	25,884
842983	Ag Fiscal	000702	-	E4108	02ESO	Vacant	Misc Groups CALS SummerSession	N/A	F9	65,967	53.28%	-	35,149
842983	Ag Fiscal	000890	01	E4106	02ESO	Young, Kaitilyn	Executive Assistant I	N/A	C1	52,146	50.00%	0.50	26,073
842983	Ag Fiscal	001009	00	E4106	02ESO	Cardona, Dilia	Chief Business Officer, CALS	N/A	E1	156,166	58.40%	0.58	91,201
842983	Ag Fiscal	001011	00	E4106	02ESO	Buchert, Charity	Business Officer II	N/A	E1	98,114	50.00%	0.50	49,057
842983	Ag Fiscal	001012	00	E4106	02ESO	Willis, Dayna	Business Manager II	N/A	E1	80,413	50.00%	0.50	40,206
842983	Ag Fiscal	001013	00	E4106	02ESO	Biersner, Heather	Executive Assistant I	N/A	C1	52,374	50.00%	0.50	26,187
842983	Ag Fiscal	001151	00	E4106	02ESO	Greenwalt, Tammy	Business Specialist III	N/A	C1	63,482	50.00%	0.50	31,741
842983	Ag Fiscal	001185	00	E4106	02ESO	Wright, Wyatt	Business Specialist III	N/A	C1	57,075	50.00%	0.50	28,538
842983	Ag Fiscal	001333	00	E4106	02ESO	Wilson, Linda	Business Specialist III	N/A	C1	47,070	50.00%	0.50	23,535
842983	Ag Fiscal	001354	-	E4106	02ESO	Vacant	Executive Assistant I	N/A	C1	60,403	50.00%	0.50	30,202
842983	Ag Fiscal	001548	00	E4106	02ESO	Simmons, Emily	Business Specialist III	N/A	C1	59,467	50.00%	0.50	29,734
842983	Ag Fiscal	001708	00	E4106	02ESO	Hollingshead, Jordan	Business Specialist II	N/A	C1	50,918	50.00%	0.50	25,459
842983	Ag Fiscal	001971	00	E4106	02ESO	Bunney, Stephanie	Accounting Specialist III	N/A	C1	63,482	50.00%	0.50	31,741
842983	Ag Fiscal	002040	-	E4106	02ESO	Vacant	Director of Recruitment	N/A	C1	52,000	50.00%	0.50	26,000
842983	Ag Fiscal	003801	00	E4106	02ESO	Charles, Joseph	Business Officer II	N/A	E1	97,573	50.00%	0.50	48,786
842983	Ag Fiscal	006862	-	E4106	02ESO	Vacant	Director: Business Incubator	N/A	E1	50,694	100.00%	1.00	50,694
842991	Extension Ag Fiscal	000701	-	E4105	03AEX	Vacant	Miscellaneous Groups (F1)	N/A	F9	47,300	45.28%	-	21,416
842991	Extension Ag Fiscal	000702	-	E4108	03AEX	Vacant	Misc Groups CALS SummerSession	N/A	F9	65,967	46.72%	-	30,819
842991	Extension Ag Fiscal	000890	01	E4106	03AEX	Young, Kaitilyn	Executive Assistant I	N/A	C1	52,146	50.00%	0.50	26,073
842991	Extension Ag Fiscal	001009	00	E4106	03AEX	Cardona, Dilia	Chief Business Officer, CALS	N/A	E1	156,166	41.60%	0.42	64,965
842991	Extension Ag Fiscal	001011	00	E4106	03AEX	Buchert, Charity	Business Officer II	N/A	E1	98,114	50.00%	0.50	49,057
842991	Extension Ag Fiscal	001012	00	E4106	03AEX	Willis, Dayna	Business Manager II	N/A	E1	80,413	50.00%	0.50	40,206
842991	Extension Ag Fiscal	001013	00	E4106	03AEX	Biersner, Heather	Executive Assistant I	N/A	C1	52,374	50.00%	0.50	26,187
842991	Extension Ag Fiscal	001151	00	E4106	03AEX	Greenwalt, Tammy	Business Specialist III	N/A	C1	63,482	50.00%	0.50	31,741
842991	Extension Ag Fiscal	001185	00	E4106	03AEX	Wright, Wyatt	Business Specialist III	N/A	C1	57,075	50.00%	0.50	28,538
842991	Extension Ag Fiscal	001333	00	E4106	03AEX	Wilson, Linda	Business Specialist III	N/A	C1	47,070	50.00%	0.50	23,535
842991	Extension Ag Fiscal	001354	-	E4106	03AEX	Vacant	Executive Assistant I	N/A	C1	60,403	50.00%	0.50	30,202
842991	Extension Ag Fiscal	001372	00	E4105	03AEX	Gunn, Danielle	Extension Faculty	Professor	F1	85,654	100.00%	1.00	85,654
842991	Extension Ag Fiscal	001548	00	E4106	03AEX	Simmons, Emily	Business Specialist III	N/A	C1	59,467	50.00%	0.50	29,734
842991	Extension Ag Fiscal	001708	00	E4106	03AEX	Hollingshead, Jordan	Business Specialist II	N/A	C1	50,918	50.00%	0.50	25,459
842991	Extension Ag Fiscal	001971	00	E4106	03AEX	Bunney, Stephanie	Accounting Specialist III	N/A	C1	63,482	50.00%	0.50	31,741
842991	Extension Ag Fiscal	002040	-	E4106	03AEX	Vacant	Director of Recruitment	N/A	C1	52,000	50.00%	0.50	26,000
842991	Extension Ag Fiscal	003801	00	E4106	03AEX	Charles, Joseph	Business Officer II	N/A	E1	97,573	50.00%	0.50	48,786
842995	Extension Computing Services	001531	00	E4106	03AEX	Miller, Jay	Technology Solutions Partner 2	N/A	C1	63,482	47.24%	0.47	29,989
842995	Extension Computing Services	001541	01	E4106	03AEX	Biersner, Eric	Technology Solutions Partner 2	N/A	C1	59,904	26.36%	0.26	15,791
842995	Extension Computing Services	001631	00	E4106	03AEX	Koole, Travis	Technology Solutions Partner 2	N/A	C1	63,461	49.50%	0.50	31,413
842995	Extension Computing Services	006866	-	E4106	03AEX	Vacant	Technology Solutions Partner II	N/A	C1	49,629	46.73%	0.47	23,191
842	Total											19.83	1,467,283





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EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
846	CALS Entomology,Plt Pathology,Nemat (cont)												
846965	FED Seed Potato - Kinzer	001635	00	E4105	03AEX	Duellman, Kasia	Research Faculty-Ext Spec	Associate Professor	F1	99,507	5.00%	0.05	4,975
846966	FED SW ID Plant Path Woodhall	001628	00	E4105	03AEX	Woodhall, James	Research Faculty-Ext Spec	Associate Professor	F1	100,277	32.70%	0.33	32,791
846968	FED Ext Entomology/Wenninger	001296	00	E4105	03AEX	Wenninger, Erik	Research Faculty-Ext Spec	Professor	F1	125,029	18.23%	0.18	22,793
846976	Plant Pathologist-Aberdeen	001290	00	E4105	03AEX	Wharton, Phillip	Research Faculty	Associate Professor	F1	84,469	7.50%	0.08	6,335
846977	Seed Potato - Kinzer	001633	00	E4106	03AEX	Lent, Melinda	Research Specialist	N/A	C1	57,262	11.50%	0.12	6,585
846977	Seed Potato - Kinzer	001635	00	E4105	03AEX	Duellman, Kasia	Research Faculty-Ext Spec	Associate Professor	F1	99,507	37.62%	0.38	37,435
846978	SW ID Plant Path - Woodhall	001628	00	E4105	03AEX	Woodhall, James	Research Faculty-Ext Spec	Associate Professor	F1	100,277	36.24%	0.36	36,340
846980	Ext Entomology-Erik Wenninger	001296	00	E4105	03AEX	Wenninger, Erik	Research Faculty-Ext Spec	Professor	F1	125,029	20.59%	0.21	25,743
846983	SE ID Ext Entomology	001017	00	E4105	03AEX	Hafez, Saad	Research Faculty-Ext Spec	Professor	F1	131,539	70.24%	0.70	92,393
846983	SE ID Ext Entomology	001334	-	E4105	03AEX	Vacant	Research Faculty-Ext Spec	N/A	F1	65,738	33.05%	0.33	21,725
846 Total												23.55	2,062,424

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EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
848	CALS Animal, Vet & Food Sciences												
835824	FED Food Process/J. Verburg-Hamlett	002010	01	E4105	03AEX	Verburg-Hamlett, Janna	Clinical Faculty	Assistant Professor	F1	95,430	24.52%	0.25	23,400
835825	Food Processing/J. Verburg-Hamlett	002010	01	E4105	03AEX	Verburg-Hamlett, Janna	Clinical Faculty	Assistant Professor	F1	95,430	25.49%	0.25	24,325
835923	Pending Hatch Projects	000855	00	E4105	02ESO	Minnich, Scott	Research Faculty	Professor	F1	192,982	26.68%	0.27	51,488
835923	Pending Hatch Projects	001400	-	E4105	02ESO	Vacant	Regular Faculty	N/A	F6	84,459	62.57%	0.63	52,843
835924	FS Operations	001386	01	E4106	02ESO	Inman, Robin	Administrative Specialist III	N/A	C1	49,962	45.00%	0.45	22,483
835978	Food Science	001386	01	E4106	03AEX	Inman, Robin	Administrative Specialist III	N/A	C1	49,962	45.00%	0.45	22,483
848566	ARES Extension/Bledsoe	001810	00	E4105	03AEX	Bledsoe, Jacob	Research Faculty-Ext Spec	Assistant Professor	F1	97,739	22.50%	0.23	21,991
848567	FED Extension/Bledsoe	001810	00	E4105	03AEX	Bledsoe, Jacob	Research Faculty-Ext Spec	Assistant Professor	F1	97,739	2.50%	0.03	2,443
848568	1787 Nutrient for Lactating Cows	001157	00	E4105	02ESF	Molina de Almeida Teixeira, Izabelle	Research Faculty-Ext Spec	Assistant Professor	F1	96,346	15.00%	0.15	14,452
848569	FED1787 Nutrient for Lactating Cows	001157	00	E4105	02ESF	Molina de Almeida Teixeira, Izabelle	Research Faculty-Ext Spec	Assistant Professor	F1	96,346	10.00%	0.10	9,635
848607	FED1756 Value of US Beef/Bass	001057	00	E4105	02ESO	Bass, Phillip	Research Faculty	Associate Professor	F6	103,210	38.15%	0.38	39,374
848608	1756 Value of Beef/Bass	001057	00	E4105	02ESO	Bass, Phillip	Research Faculty	Associate Professor	F6	103,210	4.63%	0.05	4,779
848613	FED1735 Dairy Systems/Chahine	001594	00	E4105	02ESF	Chahine, Mireille	Research Faculty-Ext Spec	Professor	F1	125,986	10.00%	0.10	12,599
848614	1735 Dairy Systems/Chahine	001594	00	E4105	02ESF	Chahine, Mireille	Research Faculty-Ext Spec	Professor	F1	125,986	10.00%	0.10	12,599
848615	1734 Repro First Calving/Dalton	001591	00	E4105	02ESF	Dalton, Joseph	Research Faculty-Ext Spec	Professor	F1	126,090	20.00%	0.20	25,218
848616	FED1734 Repro First Calving/Dalton	001591	00	E4105	02ESF	Dalton, Joseph	Research Faculty-Ext Spec	Professor	F1	126,090	10.00%	0.10	12,609
848617	1733 Virtual Fence/Ellison	001905	00	E4105	02ESF	Ellison, Melinda	Research Faculty-Ext Spec	Associate Professor	F1	102,398	10.00%	0.10	10,240
848618	FED1733 Virtual Fence/Ellison	001905	00	E4105	02ESF	Ellison, Melinda	Research Faculty-Ext Spec	Associate Professor	F1	102,398	10.00%	0.10	10,240
848653	FED1726 E.coli-Sam.Pathogens/Bohach	000851	00	E4105	02ESO	Bohach, Carolyn	Research Faculty	Distinguished Professor	F1	235,955	12.56%	0.13	29,636
848654	1726 E.coli-Sam.Pathogens/Bohach	000851	00	E4105	02ESO	Bohach, Carolyn	Research Faculty	Distinguished Professor	F1	235,955	40.48%	0.40	95,515
848667	1714 Repro Perform Ruminants/J.Hall	001308	00	E4105	02ESF	Hall, John	Research Faculty-Ext Spec	Professor	F1	131,810	10.00%	0.10	13,181
848668	FED1714 ReproPerformRuminant/J.Hall	001308	00	E4105	02ESF	Hall, John	Research Faculty-Ext Spec	Professor	F1	131,810	10.00%	0.10	13,181
848669	FED1713ReproBeef/Dairy/A.Ahmadzadeh	001177	00	E4105	02ESO	Ahmadzadeh, Amin	Regular Faculty	Professor	F6	118,326	9.35%	0.09	11,063
848670	1713 Repro Beef/Dairy/A. Ahmadzadeh	001177	00	E4105	02ESO	Ahmadzadeh, Amin	Regular Faculty	Professor	F6	118,326	53.95%	0.54	63,837
848709	1704 Heat Stress-Cattle/Skibiel	002223	00	E4105	02ESO	Skibiel, Amy	Research Faculty	Assistant Professor	F6	101,431	74.87%	0.75	75,942
848710	FED1704 Heat Stress-Cattle/Skibiel	002223	00	E4105	02ESO	Skibiel, Amy	Research Faculty	Assistant Professor	F6	101,431	11.20%	0.11	11,360
848711	1710 Nutrient Utilization/Chibisa	000833	00	E4105	02ESO	Chibisa, Gwinyai	Research Faculty	Associate Professor	F1	99,195	50.94%	0.51	50,530
848712	FED1710 Nutrient Utilizat/Chibisa	000833	00	E4105	02ESO	Chibisa, Gwinyai	Research Faculty	Associate Professor	F1	99,195	9.07%	0.09	8,997
848734	1651 Beef Cattle Prod/J. Sprinkle	001168	00	E4105	02ESF	Sprinkle, James	Research Faculty-Ext Spec	Professor	F1	130,978	19.21%	0.19	25,161
848735	FED1651 Beef Cattle Prod/J. Sprinkle	001168	00	E4105	02ESF	Sprinkle, James	Research Faculty-Ext Spec	Professor	F1	130,978	12.04%	0.12	15,770
848737	1607 Nat. Animal Genome/B. Murdoch	001150	00	E4105	02ESO	Murdoch, Brenda	Research Faculty	Associate Professor	F6	98,592	69.73%	0.70	68,748
848746	FED AVS Operations	001274	01	E4106	02ESO	Nielsen, Barbara	Research Support Scientist 1	N/A	C3	25,761	50.00%	0.25	12,880
848747	FED Ext Animal Science/Ellison	001905	00	E4105	03AEX	Ellison, Melinda	Research Faculty-Ext Spec	Associate Professor	F1	102,398	15.86%	0.16	16,240
848748	Ext Animal Science/Ellison	001905	00	E4105	03AEX	Ellison, Melinda	Research Faculty-Ext Spec	Associate Professor	F1	102,398	18.03%	0.18	18,462
848811	FED Extension Activities/Bass	001057	00	E4105	03AEX	Bass, Phillip	Research Faculty	Associate Professor	F6	103,210	9.26%	0.09	9,557
848812	Extension Activities/Bass	001057	00	E4105	03AEX	Bass, Phillip	Research Faculty	Associate Professor	F6	103,210	10.66%	0.11	11,002
848815	FED Distal Ent.RainbowTrout/Powell	001811	00	E4105	02ESF	Powell, Madison	Research Faculty	Professor	F1	125,653	4.67%	0.05	5,868
848816	Distal Ent.RainbowTrout/Powell	001811	00	E4105	02ESF	Powell, Madison	Research Faculty	Professor	F1	125,653	4.67%	0.05	5,868
848856	Animal Science/Hall	001308	00	E4105	03AEX	Hall, John	Research Faculty-Ext Spec	Professor	F1	131,810	15.00%	0.15	19,771
848858	FED Animal Science/Hall	001308	00	E4105	03AEX	Hall, John	Research Faculty-Ext Spec	Professor	F1	131,810	15.00%	0.15	19,771
848902	Pending Hatch Projects	000805	00	E4105	02ESO	Peng, Ching-An	Regular Faculty	Professor	F6	158,855	55.00%	0.55	87,370
848902	Pending Hatch Projects	000831	00	E4105	02ESO	Colle, Michael	Regular Faculty	Associate Professor	F6	99,809	42.79%	0.43	42,708
848902	Pending Hatch Projects	001150	00	E4105	02ESO	Murdoch, Brenda	Research Faculty	Associate Professor	F6	98,592	6.42%	0.06	6,330
848902	Pending Hatch Projects	001152	00	E4106	02ESO	Carnahan, Kevin	Senior Researcher	N/A	C1	82,326	94.28%	0.94	77,617
848902	Pending Hatch Projects	001166	-	E4105	02ESO	Vacant	Research Faculty	N/A	F6	103,553	76.17%	0.76	78,876
848902	Pending Hatch Projects	001374	-	E4105	02ESO	Vacant	Research Faculty	N/A	F6	25,936	100.00%	1.00	25,936
848902	Pending Hatch Projects	001665	00	E4105	02ESO	Unlu, Gulhan	Research Faculty	Associate Professor	F6	107,734	66.64%	0.67	71,794
848903	Caine Center Operations	001161	01	E4106	02ESO	De Moura Pereira, Lucelia	Research Specialist	N/A	C1	39,957	100.00%	1.00	39,957
848903	Caine Center Operations	001206	01	E4106	02ESO	Mahdaviyekta, Mina	Research Specialist	N/A	C1	38,958	100.00%	1.00	38,958
848903	Caine Center Operations	001901	01	E4105	02ESO	Christensen, Lauren	Clinical Faculty	Assistant Professor	F1	90,646	57.95%	0.58	52,530
848903	Caine Center Operations	001909	01	E4106	02ESO	Christensen, Jessica	Administrative Specialist III	N/A	C1	46,238	39.25%	0.39	18,149
848904	Animal Sci Operations	000830	00	E4105	02ESO	Collier, Robert	Regular Faculty	Professor	F6	127,655	47.80%	0.48	61,019
848904	Animal Sci Operations	000920	-	E4105	02ESO	Vacant	Regular Faculty	N/A	F6	84,000	54.94%	0.55	46,153
848904	Animal Sci Operations	000926	00	E4105	02ESO	Konetchy, Denise	Regular Faculty	Associate Professor	F1	120,557	30.00%	0.30	36,167
848904	Animal Sci Operations	001152	00	E4106	02ESO	Carnahan, Kevin	Senior Researcher	N/A	C1	82,326	5.72%	0.06	4,709
848904	Animal Sci Operations	001157	00	E4105	02ESO	Molina de Almeida Teixeira, Izabelle	Research Faculty-Ext Spec	Assistant Professor	F1	96,346	45.00%	0.45	43,356
848904	Animal Sci Operations	001203	00	E4106	02ESO	Yelich, Joel	Senior Researcher	N/A	E1	70,533	100.00%	1.00	70,533
848904	Animal Sci Operations	001216	00	E4106	02ESO	Nasados, James	Suprintndnt/Meat Sci Lab Mgr	N/A	E1	76,856	100.00%	1.00	76,856
848904	Animal Sci Operations	001274	01	E4106	02ESO	Nielsen, Barbara	Research Support Scientist 1	N/A	C3	25,761	50.00%	0.25	12,880

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EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
848	CALs Animal, Vet & Food Sciences (cont)												
848904	Animal Sci Operations	001566	01	E4107	02ESO	Collier, Robert	Department Head	Professor	FA	31,918	100.00%	-	31,918
848904	Animal Sci Operations	001590	00	E4105	02ESO	Glaze, Benton	Research Faculty-Ext Spec	Professor	F1	116,854	5.12%	0.05	5,983
848904	Animal Sci Operations	001593	-	E4105	02ESO	Vacant	Research Faculty-Ext Spec	N/A	FC	74,710	17.93%	0.18	13,398
848904	Animal Sci Operations	001810	00	E4105	02ESO	Bledsoe, Jacob	Research Faculty-Ext Spec	Assistant Professor	F1	97,739	25.00%	0.25	24,435
848904	Animal Sci Operations	001904	00	E4105	02ESO	Doumit, Stacey	Instructor Faculty	Senior Instructor	F7	45,466	2.99%	0.02	1,359
848904	Animal Sci Operations	001906	00	E4106	02ESO	Williams, Janet	Research Scientist, Sr	N/A	E1	86,819	65.59%	0.66	56,945
848904	Animal Sci Operations	002043	-	E4105	02ESO	Vacant	Research Faculty	N/A	F6	93,415	45.00%	0.45	42,037
848905	Range Livestock Research	001905	00	E4105	02ESF	Ellison, Melinda	Research Faculty-Ext Spec	Associate Professor	F1	102,398	46.11%	0.46	47,216
848951	AVS Graduate Research Assistants	009172	-	E4109	02ESO	Vacant	Graduate Assistant	N/A	GA	87,500	100.00%	-	87,500
848966	FED Animal Science Dairy/Dalton	001591	00	E4105	03AEX	Dalton, Joseph	Research Faculty-Ext Spec	Professor	F1	126,090	30.73%	0.31	38,747
848967	FED Animal Science Dairy/Chahine	001594	00	E4105	03AEX	Chahine, Mireille	Research Faculty-Ext Spec	Professor	F1	125,986	36.04%	0.36	45,405
848969	Fed Ext-Animal Science-NMCREEC	001168	00	E4105	03AEX	Sprinkle, James	Research Faculty-Ext Spec	Professor	F1	130,978	31.94%	0.32	41,834
848970	Fed Ext-Animal Science-S.E. Idaho	001590	00	E4105	03AEX	Glaze, Benton	Research Faculty-Ext Spec	Professor	F1	116,854	30.11%	0.30	35,185
848971	FED Ext Animal Sci/McGuire	000830	00	E4105	03AEX	Collier, Robert	Regular Faculty	Professor	F6	127,655	15.19%	0.15	19,391
848971	FED Ext Animal Sci/McGuire	001157	00	E4105	03AEX	Molina de Almeida Teixeira, Izabelle	Research Faculty-Ext Spec	Assistant Professor	F1	96,346	15.00%	0.15	14,452
848981	Ext. Animal Sciences Dairy/Dalton	001591	00	E4105	03AEX	Dalton, Joseph	Research Faculty-Ext Spec	Professor	F1	126,090	39.27%	0.39	49,515
848982	Ext. Animal Sciences Dairy/Chahine	001160	00	E4105	03AEX	Du, Xiaoxue	Research Faculty	Associate Professor	F6	111,197	31.63%	0.32	35,172
848982	Ext. Animal Sciences Dairy/Chahine	001594	00	E4105	03AEX	Chahine, Mireille	Research Faculty-Ext Spec	Professor	F1	125,986	43.96%	0.44	55,383
848987	Ext-Animal Science-NMCREEC	001168	00	E4105	03AEX	Sprinkle, James	Research Faculty-Ext Spec	Professor	F1	130,978	36.81%	0.37	48,213
848988	Ext-Animal Science-S.E. Idaho	001590	00	E4105	03AEX	Glaze, Benton	Research Faculty-Ext Spec	Professor	F1	116,854	56.82%	0.57	66,397
848989	Ext-Animal Science	000830	00	E4105	03AEX	Collier, Robert	Regular Faculty	Professor	F6	127,655	25.10%	0.25	32,041
848989	Ext-Animal Science	001157	00	E4105	03AEX	Molina de Almeida Teixeira, Izabelle	Research Faculty-Ext Spec	Assistant Professor	F1	96,346	15.00%	0.15	14,452
848989	Ext-Animal Science	001593	-	E4105	03AEX	Vacant	Research Faculty-Ext Spec	N/A	FC	74,710	82.07%	0.82	61,312
848989	Ext-Animal Science	001909	01	E4106	03AEX	Christensen, Jessica	Administrative Specialist III	N/A	C1	46,238	6.87%	0.07	3,177
848 Total												27.44	2,738,904
850	CALs Dept of Ag Edu, Leader & Comm												
850922	1773 Idaho Ag Teacher Prep/Wolf	001061	00	E4105	02ESO	Wolf, Kattlyn	Regular Faculty	Professor	F6	107,515	15.00%	0.15	16,127
850923	FED1773 Idaho Ag Teacher Prep/Wolf	001061	00	E4105	02ESO	Wolf, Kattlyn	Regular Faculty	Professor	F6	107,515	10.00%	0.10	10,752
850927	FED1752 STEM/Smith	001090	00	E4105	02ESO	Smith, Kasee	Regular Faculty	Associate Professor	F6	97,204	5.00%	0.05	4,860
850928	1752 STEM/Smith	001090	00	E4105	02ESO	Smith, Kasee	Regular Faculty	Associate Professor	F6	97,204	5.00%	0.05	4,860
850944	1632 Viable Communities/Bush	001820	-	E4105	02ESO	Vacant	Regular Faculty	N/A	F6	80,000	35.00%	0.35	28,000
850947	AEE Pending Hatch	001089	00	E4105	02ESO	Frost, Keith	Regular Faculty	Assistant Professor	F6	80,122	35.00%	0.35	28,043
850947	AEE Pending Hatch	001090	00	E4105	02ESO	Smith, Kasee	Regular Faculty	Associate Professor	F6	97,204	20.97%	0.21	20,384
850983	AEE Operations	000785	01	E4106	02ESO	Swenson, Sarah	Administrative Specialist III	N/A	C3	24,565	63.00%	0.32	15,476
850983	AEE Operations	001054	-	E4105	02ESO	Vacant	Research Faculty-Ext Spec	N/A	F1	125,000	35.00%	0.35	43,750
850983	AEE Operations	001061	00	E4105	02ESO	Wolf, Kattlyn	Regular Faculty	Professor	F6	107,515	11.41%	0.11	12,267
850983	AEE Operations	001268	00	E4105	02ESO	Edgar, Don	Regular Faculty	Professor	F6	122,975	25.00%	0.25	30,744
850983	AEE Operations	001833	01	E4107	02ESO	Wolf, Kattlyn	Interim Department Head	Professor	FA	10,764	100.00%	-	10,764
850984	FFA Events Coordinator	001749	00	E4106	02ESO	Sherman, Melissa	Idaho FFA Executive Director	N/A	E1	65,021	100.00%	1.00	65,021
850988	AEE Graduate Research Assistants	009040	-	E4109	02ESO	Vacant	Graduate Assistant	N/A	GA	35,000	100.00%	-	35,000
850994	AEE Operations	001061	00	E4105	03AEX	Wolf, Kattlyn	Regular Faculty	Professor	F6	107,515	11.28%	0.11	12,128
850 Total												3.40	338,175

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EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL					
									SALARY	PERCENT	FTE	AMOUNT		
870	CAALS Plant Science													
870032	1741 Wheat Cultivar Dev/Chen	001283	00	E4105	02ESF	Chen, Jianli	Research Faculty	F1	115,669	32.00%	0.32	37,014		
870032	1741 Wheat Cultivar Dev/Chen	001284	00	E4106	02ESF	Wheeler, Justin	Senior Research Technician	N/A	57,949	35.00%	0.35	20,282		
870033	FED1741 Wheat Cultivar Dev/Chen	001283	00	E4105	02ESF	Chen, Jianli	Research Faculty	F1	115,669	32.00%	0.32	37,014		
870033	FED1741 Wheat Cultivar Dev/Chen	001284	00	E4106	02ESF	Wheeler, Justin	Senior Research Technician	N/A	57,949	35.00%	0.35	20,282		
870034	FED1739 Potato Storage Mgt/Teixeira	001304	01	E4106	02ESF	Paytosh, Samuel	Research Specialist	N/A	37,898	50.00%	0.50	18,949		
870034	FED1739 Potato Storage Mgt/Teixeira	001346	00	E4105	02ESF	de Almeida Teixeira, Gustavo	Research Faculty-Ext Spec	F1	94,536	20.00%	0.20	18,907		
870035	1739 Potato Storage Mgt/Teixeira	001304	01	E4106	02ESF	Paytosh, Samuel	Research Specialist	N/A	37,898	50.00%	0.50	18,949		
870035	1739 Potato Storage Mgt/Teixeira	001346	00	E4105	02ESF	de Almeida Teixeira, Gustavo	Research Faculty-Ext Spec	F1	94,536	20.00%	0.20	18,907		
870036	1737 Annual Grassland/Prather	001435	00	E4106	02ESO	Jones, Lisa	Research Associate	E1	58,594	25.00%	0.25	14,648		
870036	1737 Annual Grassland/Prather	001627	00	E4105	02ESO	Prather, Timothy	Research Faculty-Ext Spec	F1	123,261	10.00%	0.10	12,326		
870037	FED1737 Annual Grassland/Prather	001435	00	E4106	02ESO	Jones, Lisa	Research Associate	N/A	58,594	25.00%	0.25	14,648		
870037	FED1737 Annual Grassland/Prather	001627	00	E4105	02ESO	Prather, Timothy	Research Faculty-Ext Spec	F1	123,261	10.00%	0.10	12,326		
870038	1738 Harvest Weed Seed/Hutchinson	001291	00	E4105	02ESF	Hutchinson, Pamela	Research Faculty-Ext Spec	F1	85,238	14.00%	0.14	11,933		
870038	1738 Harvest Weed Seed/Hutchinson	001542	00	E4106	02ESF	Beutler, Brent	Research Associate	N/A	50,502	50.00%	0.50	25,251		
870039	FED1738 Harvest Weed Seed/Hutchinson	001291	00	E4105	02ESF	Hutchinson, Pamela	Research Faculty-Ext Spec	F1	85,238	14.00%	0.14	11,933		
870039	FED1738 Harvest Weed Seed/Hutchinson	001542	00	E4106	02ESF	Beutler, Brent	Research Associate	N/A	50,502	50.00%	0.50	25,251		
870040	FED1740 Weed Seed Control/Campbell	001272	00	E4106	02ESO	Campbell, Joan	Principal Researcher	N/A	77,293	10.00%	0.10	7,729		
870040	FED1740 Weed Seed Control/Campbell	001302	01	E4106	02ESO	Rauch, Traci	Research Associate	E1	72,176	20.00%	0.20	14,435		
870041	1740 Weed Seed Control/Campbell	001272	00	E4106	02ESO	Campbell, Joan	Principal Researcher	N/A	77,293	10.00%	0.10	7,729		
870041	1740 Weed Seed Control/Campbell	001302	01	E4106	02ESO	Rauch, Traci	Research Associate	N/A	72,176	20.00%	0.20	14,435		
870091	FED Potato Research/G. Teixeira	001346	00	E4105	02ESO	de Almeida Teixeira, Gustavo	Research Faculty-Ext Spec	F1	94,536	5.00%	0.05	4,727		
870092	Potato Research/G. Teixeira	001346	00	E4105	03AEX	de Almeida Teixeira, Gustavo	Research Faculty-Ext Spec	F1	94,536	35.00%	0.35	33,088		
870164	FED1717N.Mgmt Small Grains/Spackman	001095	00	E4105	02ESF	Spackman, Jared	Research Faculty-Ext Spec	F1	97,906	17.50%	0.18	17,133		
870165	1717 N.Mgmt Small Grains/Spackman	001095	00	E4105	02ESF	Spackman, Jared	Research Faculty-Ext Spec	F1	97,906	17.50%	0.18	17,133		
870166	FED1728 Weed Seedbank/Adjesiwor	001619	00	E4105	02ESF	Adjesiwor, Albert	Assistant Professor	F1	96,782	7.25%	0.07	7,017		
870179	1728 Weed Seedbank/Adjesiwor	001619	00	E4105	02ESF	Adjesiwor, Albert	Research Faculty-Ext Spec	F1	96,782	23.81%	0.24	23,044		
870232	South Idaho Crop Mgmt/Marshall	001300	00	E4105	03AEX	Marshall, Juliet	Research Faculty	F1	131,123	42.37%	0.42	55,557		
870234	1666 Cereal Disease Screen/Marshall	001300	00	E4105	02ESF	Marshall, Juliet	Research Faculty	F1	131,123	17.10%	0.17	22,422		
870234	1666 Cereal Disease Screen/Marshall	001530	00	E4106	02ESF	Knerr, Anne	Research Associate	N/A	56,909	50.00%	0.50	28,454		
870235	FED1666CerealDiseaseScreen/Marshall	001300	00	E4105	02ESF	Marshall, Juliet	Research Faculty	F1	131,123	4.09%	0.04	5,363		
870235	FED1666CerealDiseaseScreen/Marshall	001530	00	E4106	02ESF	Knerr, Anne	Research Associate	N/A	56,909	50.00%	0.50	28,454		
870236	Fed South Idaho Crop Mgmt/Marshall	001300	00	E4105	03AEX	Marshall, Juliet	Research Faculty	F1	131,123	6.54%	0.07	8,575		
870298	FED Barley Agronomist/Spackman	001095	00	E4105	03AEX	Spackman, Jared	Research Faculty-Ext Spec	F1	97,906	5.00%	0.05	4,895		
870299	Barley Agronomist/Spackman	001095	00	E4105	03AEX	Spackman, Jared	Research Faculty-Ext Spec	F1	97,906	25.00%	0.25	24,476		
870402	FED1637 Plant Defense System/Xiao	000856	00	E4105	02ESO	Xiao, Fangming	Regular Faculty	F6	116,485	6.37%	0.06	7,420		
870403	1637 Plant Defense System/Xiao	000856	00	E4105	02ESO	Xiao, Fangming	Regular Faculty	F6	116,485	68.63%	0.69	79,944		
870406	1633 Cereal Crop Sys/K. Schroeder	001626	00	E4105	02ESO	Schroeder, Kurtis	Research Faculty-Ext Spec	F1	108,680	16.61%	0.17	18,052		
870407	FED1633 Cereal Crop Sys/K.Schroeder	001626	00	E4105	02ESO	Schroeder, Kurtis	Research Faculty-Ext Spec	F1	108,680	13.89%	0.14	15,096		
870408	1634 Manage Potato Bruise/Olsen	001733	00	E4105	02ESF	Olsen Nelson, Nora	Research Faculty-Ext Spec	F1	129,251	21.65%	0.22	27,983		
870409	FED1634 Manage Potato Bruise/Olsen	001733	00	E4105	02ESF	Olsen Nelson, Nora	Research Faculty-Ext Spec	F1	129,251	4.35%	0.04	5,622		
870608	Plant Sciences Operations	001265	01	E4106	03AEX	Tedder, Makayla	Administrative Specialist III	N/A	46,530	45.00%	0.45	20,938		
870608	Plant Sciences Operations	001625	-	E4105	03AEX	Vacant	Research Faculty	N/A	100,000	50.00%	0.50	50,000		
870609	Plant Sciences Pending Hatch	000891	-	E4106	02ESO	Vacant	Extension Support Scientist 2	N/A	60,507	69.53%	0.70	42,071		
870609	Plant Sciences Pending Hatch	001253	-	E4106	02ESO	Vacant	Research Specialist	N/A	37,294	100.00%	1.00	37,294		
870609	Plant Sciences Pending Hatch	001279	00	E4105	02ESO	Khadka, Kamal	Research Faculty	F6	78,359	70.00%	0.70	54,851		
870609	Plant Sciences Pending Hatch	001337	-	E4105	02ESO	Vacant	Research Faculty-Ext Spec	N/A	78,797	72.00%	0.72	56,735		
870610	Plant Sciences Operations	001265	01	E4106	02ESO	Tedder, Makayla	Administrative Specialist III	N/A	46,530	45.00%	0.45	20,938		
870610	Plant Sciences Operations	001272	00	E4106	02ESO	Campbell, Joan	Principal Researcher	N/A	77,293	64.43%	0.64	49,800		
870610	Plant Sciences Operations	001283	00	E4105	02ESO	Chen, Jianli	Research Faculty	F1	115,669	36.00%	0.36	41,641		
870610	Plant Sciences Operations	001284	00	E4106	02ESO	Wheeler, Justin	Senior Research Technician	N/A	57,949	15.73%	0.16	9,115		
870610	Plant Sciences Operations	001291	00	E4105	02ESO	Hutchinson, Pamela	Research Faculty-Ext Spec	F1	85,238	7.00%	0.07	5,967		
870610	Plant Sciences Operations	001294	-	E4105	02ESO	Vacant	Research Faculty-Ext Spec	N/A	79,541	55.00%	0.55	43,748		
870610	Plant Sciences Operations	001300	00	E4105	02ESO	Marshall, Juliet	Research Faculty	F1	131,123	18.94%	0.19	24,835		
870610	Plant Sciences Operations	001346	00	E4105	02ESO	de Almeida Teixeira, Gustavo	Research Faculty-Ext Spec	F1	94,536	20.00%	0.20	18,907		
870610	Plant Sciences Operations	001449	00	E4105	02ESO	Thornton, Michael	Research Faculty	F1	128,586	51.56%	0.52	66,299		
870610	Plant Sciences Operations	001625	-	E4105	02ESO	Vacant	Research Faculty	N/A	100,000	50.00%	0.50	50,000		
870610	Plant Sciences Operations	001627	00	E4105	02ESO	Prather, Timothy	Research Faculty-Ext Spec	F1	123,261	9.27%	0.09	11,426		
870610	Plant Sciences Operations	001960	-	E4105	02ESO	Vacant	Regular Faculty	F6	86,752	60.00%	0.60	52,051		
870610	Plant Sciences Operations	004574	01	E4107	02ESO	Marshall, Juliet	Department Head	FS	19,677	100.00%	-	19,677		

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									SALARY	PERCENT	FTE	AMOUNT	
870	CAL S Plant Science (cont)												
870651	001352	00	E4106	02ESO	Windes, Sarah	Laboratory Services Manager	N/A	E1	62,504	100.00%	1.00	62,504	
870654	001095	00	E4105	02ESF	Spackman, Jared	Research Faculty-Ext Spec	Assistant Professor	F1	97,906	35.00%	0.35	34,267	
870784	001619	00	E4105	03AEX	Adjesiwor, Albert	Research Faculty-Ext Spec	Assistant Professor	F1	96,782	36.23%	0.36	35,064	
870785	001619	00	E4105	03AEX	Adjesiwor, Albert	Research Faculty-Ext Spec	Assistant Professor	F1	96,782	32.71%	0.33	31,658	
870831	001449	00	E4105	02ESF	Thornton, Michael	Research Faculty	Professor	F1	128,586	14.70%	0.15	18,902	
870831	001540	00	E4106	02ESF	Portenier, Ransey	Research Specialist	N/A	C1	51,958	80.00%	0.80	41,567	
870834	001449	00	E4105	02ESF	Thornton, Michael	Research Faculty	Professor	F1	128,586	4.67%	0.05	6,005	
870834	001540	00	E4106	02ESF	Portenier, Ransey	Research Specialist	N/A	C1	51,958	10.00%	0.10	5,196	
870845	002049	00	E4105	02ESF	Spear, Rhett	Research Faculty-Ext Spec	Assistant Professor	F1	95,867	60.87%	0.61	58,354	
870851	002049	00	E4105	02ESF	Spear, Rhett	Research Faculty-Ext Spec	Assistant Professor	F1	95,867	9.38%	0.09	8,992	
870853	001301	00	E4105	02ESF	Liang, Xi	Research Faculty-Ext Spec	Associate Professor	F1	104,998	61.48%	0.61	64,553	
870862	001301	00	E4105	02ESF	Liang, Xi	Research Faculty-Ext Spec	Associate Professor	F1	104,998	9.26%	0.09	9,723	
870870	000853	00	E4105	02ESO	Hong, Zonglie	Regular Faculty	Associate Professor	F6	104,161	66.30%	0.66	69,059	
870874	000853	00	E4105	02ESO	Hong, Zonglie	Regular Faculty	Associate Professor	F6	104,161	8.70%	0.09	9,062	
870878	002049	00	E4105	03AEX	Spear, Rhett	Research Faculty-Ext Spec	Assistant Professor	F1	95,867	15.85%	0.16	15,195	
870879	000852	00	E4105	02ESO	Caplan, Allan	Regular Faculty	Associate Professor	F1	127,317	69.00%	0.69	87,849	
870883	002049	00	E4105	03AEX	Spear, Rhett	Research Faculty-Ext Spec	Assistant Professor	F1	95,867	13.90%	0.14	13,326	
870885	000852	00	E4105	02ESO	Caplan, Allan	Regular Faculty	Associate Professor	F1	127,317	12.00%	0.12	15,278	
870895	001286	00	E4105	02ESO	Kuhl, Joseph	Research Faculty	Professor	F6	111,368	80.81%	0.81	89,997	
870895	000800	01	E4107	02ESO	Kuhl, Joseph	Program Director	Professor	FA	11,138	100.00%	-	11,138	
870899	001286	00	E4105	02ESO	Kuhl, Joseph	Research Faculty	Professor	F6	111,368	4.58%	0.05	5,101	
870900	009174	-	E4109	02ESO	Vacant	Graduate Assistant	N/A	GA	52,500	100.00%	-	52,500	
870904	001846	01	E4106	02ESF	Pierce, Benjamin	Research Specialist	N/A	C1	38,189	50.00%	0.50	19,094	
870915	001626	00	E4105	02ESO	Schroeder, Kurtis	Research Faculty-Ext Spec	Associate Professor	F1	108,680	54.00%	0.54	58,687	
870954	001291	00	E4105	03AEX	Hutchinson, Pamela	Research Faculty-Ext Spec	Associate Professor	F1	85,238	32.50%	0.33	27,702	
870955	001435	00	E4106	03AEX	Jones, Lisa	Research Associate	N/A	E1	58,594	15.17%	0.15	8,889	
870955	001627	00	E4105	03AEX	Prather, Timothy	Research Faculty-Ext Spec	Professor	F1	123,261	17.36%	0.17	21,398	
870956	000891	-	E4106	03AEX	Vacant	Extension Support Scientist 2	N/A	C1	60,507	9.10%	0.09	5,506	
870956	001733	00	E4105	03AEX	Olsen Nelson, Nora	Research Faculty-Ext Spec	Professor	F1	129,251	4.97%	0.05	6,427	
870957	001301	00	E4105	03AEX	Liang, Xi	Research Faculty-Ext Spec	Associate Professor	F1	104,998	13.89%	0.14	14,584	
870958	001626	00	E4105	03AEX	Schroeder, Kurtis	Research Faculty-Ext Spec	Associate Professor	F1	108,680	7.17%	0.07	7,792	
870967	001337	-	E4105	03AEX	Vacant	Research Faculty-Ext Spec	N/A	F1	78,797	28.00%	0.28	22,063	
870968	001291	00	E4105	03AEX	Hutchinson, Pamela	Research Faculty-Ext Spec	Associate Professor	F1	85,238	32.50%	0.33	27,702	
870969	001435	00	E4106	03AEX	Jones, Lisa	Research Associate	N/A	E1	58,594	15.17%	0.15	8,889	
870969	001627	00	E4105	03AEX	Prather, Timothy	Research Faculty-Ext Spec	Professor	F1	123,261	43.87%	0.44	54,075	
870970	000891	-	E4106	03AEX	Vacant	Extension Support Scientist 2	N/A	C1	60,507	13.64%	0.14	8,253	
870970	001733	00	E4105	03AEX	Olsen Nelson, Nora	Research Faculty-Ext Spec	Professor	F1	129,251	69.03%	0.69	89,219	
870971	001301	00	E4105	03AEX	Liang, Xi	Research Faculty-Ext Spec	Associate Professor	F1	104,998	15.37%	0.15	16,138	
870972	001626	00	E4105	03AEX	Schroeder, Kurtis	Research Faculty-Ext Spec	Associate Professor	F1	108,680	8.33%	0.08	9,053	
870 Total											29.65	2,624,461	

**UNIVERSITY OF IDAHO FY2025 AG RESEARCH AND EXTENSION (FUND TYPE 20)  
BUDGETED SALARY REPORT**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
872	CAL S Palouse Research Center												
872975	000963	00	E4106	02ESF	Dalton, Robert	Agricultural Foreperson	N/A	C1	41,600	50.00%	0.50	20,800	
872988	001175	-	E4106	02ESO	Vacant	Manager, Beef Unit	N/A	E1	64,730	50.00%	0.50	32,365	
872989	001174	00	E4106	02ESO	Bischoff, Caleb	Feed Manager	N/A	C1	53,456	50.00%	0.50	26,728	
872990	001176	00	E4106	02ESO	Vinci, Dino	Livestock Facilities Manager	N/A	E1	67,475	81.88%	0.82	55,249	
872991	001171	01	E4106	02ESO	Richards, Allison	Agricultural Assistant	N/A	C1	40,019	47.63%	0.48	19,061	
872991	001171	01	E4140	02ESO	Richards, Allison	Agricultural Assistant	N/A	C1	40,019	2.37%	0.02	948	
872991	001172	00	E4106	02ESO	Ray, Barbara	Dairy Center Assistant	N/A	C1	37,731	52.50%	0.53	19,809	
872991	001953	00	E4106	02ESO	Scharff, Kelci	Assistant Manager, Dairy Center	N/A	C1	54,392	100.00%	1.00	54,392	
872991	002020	00	E4106	02ESO	Harper, Logan	Dairy Manager	N/A	E1	68,162	54.28%	0.54	36,998	
872992	001339	-	E4106	02ESO	Vacant	Research Support Scientist	N/A	C1	45,883	6.63%	0.07	3,044	
872993	001342	00	E4106	02ESO	McDonough, Thomas	Operations Supervisor	N/A	E1	68,474	94.78%	0.95	64,899	
872995	001340	00	E4106	02ESO	Patten, Roy	Farm Operations Supervisor	N/A	C1	85,342	100.00%	1.00	85,342	
872995	001341	00	E4106	02ESO	Pope, Austin	Farm Operations Supervisor	N/A	C1	52,499	100.00%	1.00	52,499	
872995	001453	00	E4106	02ESO	Cocking, Nathan	Farm Operations Foreperson	N/A	C1	52,520	100.00%	1.00	52,520	
872997	000963	00	E4106	03AEX	Dalton, Robert	Agricultural Foreperson	N/A	C1	41,600	50.00%	0.50	20,800	
872997	001172	00	E4106	03AEX	Ray, Barbara	Dairy Center Assistant	N/A	C1	37,731	47.50%	0.48	17,922	
872997	001174	00	E4106	03AEX	Bischoff, Caleb	Feed Manager	N/A	C1	53,456	50.00%	0.50	26,728	
872997	001175	-	E4106	03AEX	Vacant	Manager, Beef Unit	N/A	E1	64,730	50.00%	0.50	32,365	
872997	001176	00	E4106	03AEX	Vinci, Dino	Livestock Facilities Manager	N/A	E1	67,475	18.12%	0.18	12,227	
872997	001342	00	E4106	03AEX	McDonough, Thomas	Operations Supervisor	N/A	E1	68,474	5.22%	0.05	3,574	
872997	002020	00	E4106	03AEX	Harper, Logan	Dairy Manager	N/A	E1	68,162	45.72%	0.46	31,163	
872 Total											11.57	669,434	
874	CAL S Caldwell Research Center												
874998	001695	00	E4106	03AEX	Wall, Emma	Business Specialist III	N/A	C1	46,530	93.56%	0.94	43,533	
874 Total											0.94	43,533	



**UNIVERSITY OF IDAHO FY2025 AG RESEARCH AND EXTENSION (FUND TYPE 20)  
BUDGETED SALARY REPORT**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL						
									SALARY	PERCENT	FTE	AMOUNT			
875	CALS Family Consumer Science														
875711	ARES Extension/Griebel	001663	00	E4105	03AEX	Griebel-Thompson, Adrienne	Research Faculty-Ext Spec	F1	86,882	29.47%	0.29	25,604			
875712	FED Extension/Griebel	001663	00	E4105	03AEX	Griebel-Thompson, Adrienne	Research Faculty-Ext Spec	F1	86,882	5.00%	0.05	4,344			
875776	1647 Firefighter Clothing/Meyer	006524	00	E4105	02ESO	Meyer, Sonya	Regular Faculty	F6	108,904	32.60%	0.33	35,503			
875777	FED1647 Firefighter Clothing/Meyer	006524	00	E4105	02ESO	Meyer, Sonya	Regular Faculty	F6	108,904	4.68%	0.05	5,097			
875778	1670 Children's Sci Compet/S.Chen	001664	00	E4105	02ESO	Chen, Shiyi	Research Faculty	F6	77,064	52.99%	0.53	40,836			
875779	FED1670 Children Sci Compet/S.Chen	001664	00	E4105	02ESO	Chen, Shiyi	Research Faculty	F6	77,064	9.26%	0.09	7,136			
875783	1702 Human Milk Immune Comp/Y.Chen	000924	00	E4105	02ESF	Chen, Yimin	Research Faculty	F6	81,838	10.00%	0.10	8,184			
875784	FED1702 HumanMilk ImmuneComp/Y.Chen	000924	00	E4105	02ESF	Chen, Yimin	Research Faculty	F6	81,838	10.00%	0.10	8,184			
875819	1643 Milk Microbiomes/S.McGuire	000922	00	E4105	02ESO	McGuire, Michelle	Regular Faculty	F6	133,583	5.75%	0.06	7,681			
875820	FED 1643 Milk Microbiomes/S.McGuire	000922	00	E4105	02ESO	McGuire, Michelle	Regular Faculty	F6	133,583	5.37%	0.05	7,173			
875901	Pending Hatch Projects	000935	00	E4105	02ESO	Lane, Virginia	Regular Faculty	F6	74,646	62.35%	0.62	46,542			
875901	Pending Hatch Projects	001660	00	E4105	02ESO	Roe, Annie	Research Faculty-Ext Spec	F1	106,018	36.75%	0.37	38,961			
875903	FCS Operations	000921	01	E4107	02ESO	McGuire, Michelle	Director	FA	20,046	100.00%	-	20,046			
875903	FCS Operations	000922	00	E4105	02ESO	McGuire, Michelle	Regular Faculty	F6	133,583	56.29%	0.56	75,194			
875903	FCS Operations	000924	00	E4105	02ESO	Chen, Yimin	Research Faculty	F6	81,838	42.26%	0.42	34,585			
875903	FCS Operations	000927	-	E4105	02ESO	Vacant	Regular Faculty	F6	55,000	100.00%	1.00	55,000			
875903	FCS Operations	000928	00	E4105	02ESO	Miner, Katie	Instructor Faculty	F6	65,333	4.65%	0.05	3,038			
875903	FCS Operations	000930	00	E4105	02ESO	Chapman, Erin	Clinical Faculty	F6	91,759	4.59%	0.05	4,212			
875903	FCS Operations	000940	01	E4106	02ESO	Anderson, Nancy	Administrative Specialist III	N/A	22,994	45.00%	0.23	10,347			
875903	FCS Operations	001135	-	E4105	02ESO	Vacant	Regular Faculty	F6	30,004	100.00%	1.00	30,004			
875903	FCS Operations	001186	01	E4106	02ESO	White, Trevor	Acad Advisor/Admin Asst	N/A	50,482	40.00%	0.40	20,193			
875903	FCS Operations	001223	00	E4105	02ESO	Lewallen, Chelsey	Instructor Faculty	F6	60,278	4.68%	0.05	2,821			
875903	FCS Operations	001663	00	E4105	02ESO	Griebel-Thompson, Adrienne	Research Faculty-Ext Spec	F1	86,882	47.83%	0.48	41,555			
875903	FCS Operations	001678	00	E4105	02ESO	Becker, Hydee	Clinical Faculty	F6	75,254	6.32%	0.06	4,756			
875903	FCS Operations	006524	00	E4105	02ESO	Meyer, Sonya	Regular Faculty	F6	108,904	19.83%	0.20	21,596			
875934	1656 Engaged Parenting/Tsao	000715	00	E4105	02ESO	Tsao, Ling-Ling	Regular Faculty	F6	87,173	16.83%	0.17	14,671			
875939	FED1656 Engaged Parenting/Tsao	000715	00	E4105	02ESO	Tsao, Ling-Ling	Regular Faculty	F6	87,173	11.68%	0.12	10,182			
875941	FCS Graduate Research Assistants	009176		E4109	02ESO		Graduate Assistant	GA	70,000	100.00%	-	70,000			
875958	Fed Consumer Economics/Erickson	000922	00	E4105	03AEX	McGuire, Michelle	Regular Faculty	F6	133,583	10.74%	0.11	14,347			
875958	Fed Consumer Economics/Erickson	001064	00	E4105	03AEX	Wahl, Lori	Instructor Faculty	F6	69,451	10.00%	0.10	6,945			
875958	Fed Consumer Economics/Erickson	001618	00	E4105	03AEX	Erickson, Luke	Research Faculty-Ext Spec	F1	90,438	35.70%	0.36	32,287			
875959	Fed Food and Nutrition/Roe	001660	00	E4105	03AEX	Roe, Annie	Research Faculty-Ext Spec	F1	106,018	28.13%	0.28	29,823			
875968	Consumer Economics/Erickson	001618	00	E4105	03AEX	Erickson, Luke	Research Faculty-Ext Spec	F1	90,438	41.08%	0.41	37,152			
875969	Food and Nutrition/Roe	001660	00	E4105	03AEX	Roe, Annie	Research Faculty-Ext Spec	F1	106,018	35.12%	0.35	37,233			
875970	Family & Consumer Sci	000922	00	E4105	03AEX	McGuire, Michelle	Regular Faculty	F6	133,583	11.72%	0.12	15,656			
875970	Family & Consumer Sci	000940	01	E4106	03AEX	Anderson, Nancy	Administrative Specialist III	N/A	22,994	45.00%	0.23	10,347			
875970	Family & Consumer Sci	001064	00	E4105	03AEX	Wahl, Lori	Instructor Faculty	F6	69,451	9.99%	0.10	6,938			
875970	Family & Consumer Sci	001186	01	E4106	03AEX	White, Trevor	Acad Advisor/Admin Asst	N/A	50,482	40.00%	0.40	20,193			
875 Total											9.87	864,365			



**UNIVERSITY OF IDAHO FY2025 AG RESEARCH AND EXTENSION (FUND TYPE 20)  
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EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL					
									SALARY	PERCENT	FTE	AMOUNT		
884	CALS Ag Econ Rural Sociology													
884659	ARES Extension/Windh	001957	00	E4105	03AEX	Windh, Jessica	Research Faculty	Assistant Professor	F1	110,573	60.00%	0.60	66,344	
884660	FED Extension/Windh	001957	00	E4105	03AEX	Windh, Jessica	Research Faculty	Assistant Professor	F1	110,573	5.00%	0.05	5,529	
884670	FED1719 Ag Commodity Mrkts/Tejeda	001563	00	E4105	02ESO	Tejeda, Hernan	Research Faculty-Ext Spec	Associate Professor	F1	130,790	10.11%	0.10	13,223	
884671	1719 Ag Commodity Mrkts/Tejeda	001563	00	E4105	02ESO	Tejeda, Hernan	Research Faculty-Ext Spec	Associate Professor	F1	130,790	25.09%	0.25	32,815	
884679	FED1753 Rural Economics/Watson	001053	00	E4105	02ESO	Watson, Philip	Research Faculty	Professor	F6	124,862	5.00%	0.05	6,243	
884680	1753 Rural Economics/Watson	001053	00	E4105	02ESO	Watson, Philip	Research Faculty	Professor	F6	124,862	5.00%	0.05	6,243	
884688	FED1743 Economics Supply Chain/Lu	001052	00	E4105	02ESO	Lu, Liang	Research Faculty	Associate Professor	F6	111,197	10.00%	0.10	11,120	
884689	1743 Economics Supply Chain/Lu	001052	00	E4105	02ESO	Lu, Liang	Research Faculty	Associate Professor	F6	111,197	30.00%	0.30	33,359	
884690	FED1742 Economics Ag Risk/Du	001160	00	E4105	02ESO	Du, Xiaoxue	Research Faculty	Associate Professor	F6	111,197	10.00%	0.10	11,120	
884691	1742 Economic Ag Risk Mgmt/Du	001160	00	E4105	02ESO	Du, Xiaoxue	Research Faculty	Associate Professor	F6	111,197	30.00%	0.30	33,359	
884718	FED/1781 Ag Rural Fin. Risk/Etienne	001562	00	E4105	02ESO	Etienne, Xiaoli	Research Faculty	Associate Professor	F6	160,571	10.00%	0.10	16,057	
884719	FED1718/Plant&Soil Health/McIntosh	001051	00	E4105	02ESO	McIntosh, Christopher	Regular Faculty	Professor	F6	132,319	10.00%	0.10	13,232	
884720	1718/Plant&Soil Health/McIntosh	001051	00	E4105	02ESO	McIntosh, Christopher	Regular Faculty	Professor	F6	132,319	20.00%	0.20	26,464	
884721	1781 Ag Rural Finance Risk/Etienne	001562	00	E4105	02ESO	Etienne, Xiaoli	Research Faculty	Associate Professor	F6	160,571	15.00%	0.15	24,086	
884722	1717 Sustain Rangeland Ops/K.Lee	001082	00	E4105	02ESO	Lee, Katherine	Research Faculty	Associate Professor	F6	107,531	10.00%	0.10	10,753	
884723	FED1717 Sustain Rangeland Ops/K.Lee	001082	00	E4105	02ESO	Lee, Katherine	Research Faculty	Associate Professor	F6	107,531	10.00%	0.10	10,753	
884774	FED1649 Water Policy & Mgmt./Maas	001033	00	E4105	02ESO	Maas, Alex	Research Faculty	Associate Professor	F6	107,702	9.18%	0.09	9,887	
884775	1649 Water Policy & Mgmt./Maas	001033	00	E4105	02ESO	Maas, Alex	Research Faculty	Associate Professor	F6	107,702	62.20%	0.62	66,991	
884814	1641 Decomp of Dem/Hatzenbuehler	001565	00	E4105	02ESF	Hatzenbuehler, Patrick	Research Faculty-Ext Spec	Assistant Professor	F1	130,083	23.59%	0.24	30,687	
884815	1639 Consumer Demand/Winfree	000751	00	E4105	02ESO	Winfree, Jason	Regular Faculty	Professor	F6	122,788	56.36%	0.56	69,203	
884816	FED1639 Consumer Demand/Winfree	000751	00	E4105	02ESO	Winfree, Jason	Regular Faculty	Professor	F6	122,788	20.43%	0.20	25,086	
884817	1642 Mark Micro/Trujillo-Barrera	001959	00	E4105	02ESO	Trujillo-Barrera, Andres	Regular Faculty	Associate Professor	F6	106,782	55.95%	0.56	59,745	
884818	FED1642 Mark Micro/Trujillo-Barrera	001959	00	E4105	02ESO	Trujillo-Barrera, Andres	Regular Faculty	Associate Professor	F6	106,782	4.85%	0.05	5,179	
884821	1640 Impacts Comm Engage/Higgins	001567	00	E4105	02ESO	Higgins, Lorie	Research Faculty-Ext Spec	Professor	F1	129,147	20.18%	0.20	26,062	
884822	FED1640 Impacts Comm Engage/Higgins	001567	00	E4105	02ESO	Higgins, Lorie	Research Faculty-Ext Spec	Professor	F1	129,147	4.59%	0.05	5,928	
884823	FED1641 Decomp of Dem/Hatzenbuehler	001565	00	E4105	02ESF	Hatzenbuehler, Patrick	Research Faculty-Ext Spec	Assistant Professor	F1	130,083	7.01%	0.07	9,119	
884906	Pending Hatch Projects	001082	00	E4105	02ESF	Lee, Katherine	Research Faculty	Associate Professor	F6	107,531	55.00%	0.55	59,142	
884906	Pending Hatch Projects	001296	00	E4105	02ESF	Wenninger, Erik	Research Faculty-Ext Spec	Professor	F1	125,029	61.18%	0.61	76,493	
884907	Ag Economics Operations	000775	01	E4107	02ESO	Etienne, Xiaoli	Program Director	Associate Professor	FA	16,068	100.00%	-	16,068	
884907	Ag Economics Operations	000786	01	E4106	02ESO	Griffin, Madison	Administrative Specialist III	N/A	C1	52,520	45.00%	0.45	23,634	
884907	Ag Economics Operations	001051	00	E4105	02ESO	McIntosh, Christopher	Regular Faculty	Professor	F6	132,319	31.04%	0.31	41,072	
884907	Ag Economics Operations	001052	00	E4105	02ESO	Lu, Liang	Research Faculty	Associate Professor	F6	111,197	33.38%	0.33	37,117	
884907	Ag Economics Operations	001053	00	E4105	02ESO	Watson, Philip	Research Faculty	Professor	F6	124,862	51.47%	0.51	64,267	
884907	Ag Economics Operations	001056	01	E4107	02ESO	Trujillo-Barrera, Andres	Program Director	Associate Professor	FA	5,351	100.00%	-	5,351	
884907	Ag Economics Operations	001063	-	E4105	02ESO	Vacant	Regular Faculty	N/A	F6	93,007	50.00%	0.50	46,504	
884907	Ag Economics Operations	001160	00	E4105	02ESO	Du, Xiaoxue	Research Faculty	Associate Professor	F6	111,197	10.62%	0.11	11,809	
884907	Ag Economics Operations	001560	01	E4107	02ESO	McIntosh, Christopher	Department Head	Professor	FA	25,849	100.00%	-	25,849	
884907	Ag Economics Operations	001562	00	E4105	02ESO	Etienne, Xiaoli	Research Faculty	Associate Professor	F6	160,571	54.79%	0.55	87,977	
884907	Ag Economics Operations	001957	00	E4105	02ESO	Windh, Jessica	Research Faculty	Assistant Professor	F1	110,573	35.00%	0.35	38,700	
884907	Ag Economics Operations	002929	01	E4105	02ESO	Ruhoff, Norm	Clinical Faculty	Associate Professor	F6	80,886	13.24%	0.13	10,709	
884937	AERS Graduate Research Assistants	009170	-	E4109	02ESO	Vacant	Graduate Assistant	N/A	GA	87,500	100.00%	-	87,500	
884960	FED AERS Farm Management/Hatzenbueh	001565	00	E4105	03AEX	Hatzenbuehler, Patrick	Research Faculty-Ext Spec	Assistant Professor	F1	130,083	32.71%	0.33	42,550	
884961	FED AERS Farm Mgmt/Tejeda	001563	00	E4105	03AEX	Tejeda, Hernan	Research Faculty-Ext Spec	Associate Professor	F1	130,790	22.97%	0.23	30,043	
884963	Fed Rural Sociology-Higgins	001567	00	E4105	03AEX	Higgins, Lorie	Research Faculty-Ext Spec	Professor	F1	129,147	34.86%	0.35	45,021	
884964	Fed Ag Econ Ext/Marketing-Wilder	001564	00	E4105	03AEX	Wilder, Brett	Extension Faculty	Assistant Professor	F1	80,974	50.00%	0.50	40,487	
884966	Fed AERS Extension-Ag Econ	001051	00	E4105	03AEX	McIntosh, Christopher	Regular Faculty	Professor	F6	132,319	11.22%	0.11	14,846	
884974	AERS Farm Management/Hatzenbuehler	001565	00	E4105	03AEX	Hatzenbuehler, Patrick	Research Faculty-Ext Spec	Assistant Professor	F1	130,083	36.69%	0.37	47,728	
884976	AERS Farm Mgmt-Tejeda	001563	00	E4105	03AEX	Tejeda, Hernan	Research Faculty-Ext Spec	Associate Professor	F1	130,790	41.83%	0.42	54,710	
884979	Rural Sociology-Higgins	001567	00	E4105	03AEX	Higgins, Lorie	Research Faculty-Ext Spec	Professor	F1	129,147	40.37%	0.40	52,137	
884980	Ag Econ Ext/Marketing-Wilder	001564	00	E4105	03AEX	Wilder, Brett	Extension Faculty	Assistant Professor	F1	80,974	50.00%	0.50	40,487	
884982	AERS Extension-Ag Econ	000786	01	E4106	03AEX	Griffin, Madison	Administrative Specialist III	N/A	C1	52,520	45.00%	0.45	23,634	
884982	AERS Extension-Ag Econ	001051	00	E4105	03AEX	McIntosh, Christopher	Regular Faculty	Professor	F6	132,319	16.31%	0.16	21,581	
884982	AERS Extension-Ag Econ	001053	00	E4105	03AEX	Watson, Philip	Research Faculty	Professor	F6	124,862	5.16%	0.05	6,443	
884982	AERS Extension-Ag Econ	002929	01	E4105	03AEX	Ruhoff, Norm	Clinical Faculty	Associate Professor	F6	80,886	13.24%	0.13	10,709	
884 Total												13.71	1,691,151	

3998 CALS Col of Agri & Life Sciences Total 340.43 28,054,399

**UNIVERSITY OF IDAHO FY2025 AG RESEARCH AND EXTENSION (FUND TYPE 20)  
BUDGETED SALARY REPORT**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
2020	PROVOST - TOTAL										340.43	28,054,399
GRAND TOTAL											340.43	28,054,399



University  
of Idaho

# **AGRICULTURAL RESEARCH AND EXTENSION**

# **ARPA STATE FISCAL RECOVERY FUNDS**

## AG RESEARCH AND EXTENSION ARPA STATE FISCAL RECOVERY FUNDS (FUND TYPE 24)

### SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

#### ESTIMATED RESOURCES

#### ALLOCATION

	AMOUNT		AMOUNT	PERCENT OF TOTAL
State Appropriations	\$ 532,100	03 - Public Service	\$ 532,100	100.00%
<b>TOTAL RESOURCES</b>	<b>\$ 532,100</b>	<b>TOTAL ALLOCATIONS</b>	<b>\$ 532,100</b>	<b>100.00%</b>

#### DETAIL OF STATE APPROPRIATION

240006 R3741 542999	Ag Research and Extension Base - House Bills 458 & 703	EDHA	\$ 532,100
<b>TOTAL STATE APPROPRIATION</b>			<b>\$ 532,100</b>

**AG RESEARCH AND EXTENSION ARPA STATE FISCAL RECOVERY FUNDS (FUND TYPE 24)  
DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL**

	ORIGINAL FY2024	PERCENT OF TOTAL	ORIGINAL FY2025	PERCENT OF TOTAL
Salaries	\$ 225,160	0.00%	\$ 317,845	60.00%
Temporary Help	-	0.00%	-	0.00%
Fringe Benefits	92,991	0.00%	127,456	24.00%
<b>SUB-TOTAL PERSONNEL COSTS</b>	<b>\$ 318,151</b>	<b>0.00%</b>	<b>\$ 445,301</b>	<b>84.00%</b>
Travel	\$ -	0.00%	\$ -	0.00%
Other Expense	71,949	0.00%	86,799	16.00%
<b>SUB-TOTAL OPERATING EXPENSES</b>	<b>\$ 71,949</b>	<b>0.00%</b>	<b>\$ 86,799</b>	<b>16.00%</b>
Departmental Capital Outlay	\$ -	0.00%	\$ -	0.00%
<b>SUB-TOTAL CAPITAL OUTLAY</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ -</b>	<b>0.00%</b>
<b>TOTAL OPERATING BUDGET</b>	<b>\$ 390,100</b>	<b>0.00%</b>	<b>\$ 532,100</b>	<b>100.00%</b>
<b>FTE</b>	<b>4.00</b>		<b>5.00</b>	

NOTE: THIE FY2025 BUDGET REFLECTS MOVING \$300,201 FROM OPERATING TO PERSONNEL AS ALLOWED BY HOUSE BILL 0703

**AG RESEARCH AND EXTENSION ARPA STATE FISCAL RECOVERY FUNDS (FUND TYPE 24)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
<b>2020 - Provost</b>													
<b>3998 - CALS Col of Agri &amp; Life Sciences</b>													
542	CALS Digital Economy	542999 - Adult Computer Literacy Program	03 - Public Service	317,845	127,456	-	-	86,799	-	-	-	-	532,100
<b>3998 - CALS Col of Agri &amp; Life Sciences Total</b>			<b>317,845</b>	<b>127,456</b>	<b>-</b>	<b>-</b>	<b>86,799</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>532,100</b>
<b>2020 - Provost Total</b>			<b>317,845</b>	<b>127,456</b>	<b>-</b>	<b>-</b>	<b>86,799</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>532,100</b>
<b>Grand Total</b>			<b>317,845</b>	<b>127,456</b>	<b>-</b>	<b>-</b>	<b>86,799</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>532,100</b>

**AG RESEARCH AND EXTENSION ARPA STATE FISCAL RECOVERY FUNDS (FUND TYPE 24)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
<b>2020 - Provost</b>																	
<b>3998 - CALS Col of Agri &amp; Life Sciences</b>																	
542	CALS Digital Economy	542999	Adult Computer Literacy Program	03 - Public Service	AGDIGE	-	-	1.00	85,966	-	-	4.00	231,878	-	-	5.00	317,845
<b>3998 - CALS Col of Agri &amp; Life Sciences Total</b>						-	-	1.00	85,966	-	-	4.00	231,878	-	-	5.00	317,845
<b>2020 - Provost Total</b>						-	-	1.00	85,966	-	-	4.00	231,878	-	-	5.00	317,845
<b>Grand Total</b>						-	-	1.00	85,966	-	-	4.00	231,878	-	-	5.00	317,845

**AG RESEARCH AND EXTENSION ARPA STATE FISCAL RECOVERY FUNDS (FUND TYPE 24)  
BUDGETED SALARY REPORT**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX								POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
<b>2020</b>		<b>Provost</b>																	
<b>3998</b>		<b>CALS Col of Agri &amp; Life Sciences</b>																	
542		CALS Digital Economy																	
542999	Adult Computer Literacy Program	001032	01	E4106	03PSF	Guyton, Stephanie	Regional Instructional Coordinator	N/A	C1	57,512	100.00%	1.00	57,512						
542999	Adult Computer Literacy Program	001126	01	E4106	03PSF	Leach, Kathryn	Regional Instructional Coordinator	N/A	C1	57,512	100.00%	1.00	57,512						
542999	Adult Computer Literacy Program	001187	01	E4106	03PSF	Hampton, Monica	Regional Instructional Coordinator	N/A	C1	57,512	100.00%	1.00	57,512						
542999	Adult Computer Literacy Program	001705	01	E4106	03PSF	Smyer, Amber	Program Manager	N/A	E1	85,966	100.00%	1.00	85,966						
542999	Adult Computer Literacy Program	002947	01	E4106	03PSF	Botts, Vanessa	Instructional Designer and Online Course Instructor	N/A	C1	59,342	100.00%	1.00	59,342						
												5.00	317,845						
<b>3998</b>		<b>CALS Col of Agri &amp; Life Sciences Total</b>																	
												<b>5.00</b>	<b>317,845</b>						
<b>2020</b>		<b>Provost Total</b>																	
												<b>5.00</b>	<b>317,845</b>						
<b>Grand Total</b>																			
												<b>5.00</b>	<b>317,845</b>						





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**WIMU  
REGIONAL  
PROGRAM IN  
VETERINARY  
MEDICINE**

## WIMU REGIONAL PROGRAM IN VET MED FY2025 BUDGET (FUND TYPE 24) SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

### ESTIMATED RESOURCES

### ALLOCATION

	AMOUNT	PERCENT OF TOTAL		AMOUNT	PERCENT OF TOTAL
	<u>                    </u>	<u>                    </u>		<u>                    </u>	<u>                    </u>
State Appropriations	\$ 2,793,300	96.54%	01 Instruction	\$ 2,793,300	96.54%
Idaho Fish and Game	100,000	3.46%	02 Research	100,000	3.46%
<b>TOTAL RESOURCES</b>	<b>\$ 2,893,300</b>	<b>100.00%</b>	<b>TOTAL ALLOCATIONS</b>	<b>\$ 2,893,300</b>	<b>100.00%</b>

#### DETAIL OF STATE APPROPRIATION

240003	R3741	886983	W.I.M.U. Veterinary Medicine Base - House Bills 458 & 681	EDIA	\$ 2,793,300
240003	R3741	886980	Idaho Fish and Game - House Bill 600, 1992 Session Law	EDIA	100,000
<b>TOTAL STATE APPROPRIATION</b>					<b>\$ 2,893,300</b>

**WIMU REGIONAL PROGRAM IN VET MED FY2025 BUDGET (FUND TYPE 24)  
DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL**

	ORIGINAL FY2024	PERCENT OF TOTAL	ORIGINAL FY2025	PERCENT OF TOTAL
Salaries	\$ 466,717	17.01%	\$ 473,690	16.96%
Temporary Help	49,201	1.79%	49,200	1.76%
Fringe Benefits	166,982	6.08%	172,610	6.18%
<b>SUB-TOTAL PERSONNEL COSTS</b>	<b>\$ 682,900</b>	<b>24.88%</b>	<b>\$ 695,500</b>	<b>24.90%</b>
Travel	\$ 15,000	0.55%	\$ 15,000	0.54%
Other Expense	2,046,500	74.57%	2,082,800	74.56%
<b>SUB-TOTAL OPERATING EXPENSES</b>	<b>\$ 2,061,500</b>	<b>75.12%</b>	<b>\$ 2,097,800</b>	<b>75.10%</b>
Departmental Capital Outlay	\$ -	0.00%	\$ -	0.00%
<b>SUB-TOTAL CAPITAL OUTLAY</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ -</b>	<b>0.00%</b>
<b>TOTAL OPERATING BUDGET</b>	<b>\$ 2,744,400</b>	<b>100.00%</b>	<b>\$ 2,793,300</b>	<b>100.00%</b>
Trustee and Benefit Payment	\$ 100,000		\$ 100,000	
<b>GRAND TOTAL</b>	<b>\$ 2,844,400</b>		<b>\$ 2,893,300</b>	
FTE	6.27		6.38	

**UNIVERSITY OF IDAHO FY2025 WIMU REGIONAL PROGRAM IN VET MED (FUND TYPE 24)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
<b>2020 - Provost</b>													
<b>3997 - WIMU - Regional Program in Vet Med</b>													
886	WIMU WA/ID Veterinary Medicine	886998 - Caine Center Contract Reserve	01- Instruction	-	-	-	1,841,635	-	-	-	-	-	1,841,635
886	WIMU WA/ID Veterinary Medicine	886983 - Caine Center	01- Instruction	473,690	172,610	49,200	15,000	241,165	-	-	-	-	951,665
886	WIMU WA/ID Veterinary Medicine	886980 - ID F & G Wildlife Domestic Disease	02 - Research	-	-	-	-	-	-	-	100,000	-	100,000
<b>3997 - WIMU - Regional Program in Vet Med Total</b>			<b>473,690</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,082,800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100,000</b>	<b>-</b>	<b>2,893,300</b>
<b>2020 - Provost Total</b>			<b>473,690</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,082,800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100,000</b>	<b>-</b>	<b>2,893,300</b>
<b>Grand Total</b>			<b>473,690</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,082,800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100,000</b>	<b>-</b>	<b>2,893,300</b>

**UNIVERSITY OF IDAHO FY2025 WIMU REGIONAL PROGRAM IN VET MED (FUND TYPE 24)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
<b>2020 - Provost</b>																	
<b>3997 - WIMU - Regional Program in Vet Med</b>																	
886	WIMU WA/ID Veterinary Medicine	886983	Caine Center	01 - Instruction	AGVETM	2.64	265,573	1.14	79,636	-	-	2.59	128,480	-	-	6.38	473,690
<b>3997 - WIMU - Regional Program in Vet Med Total</b>						<b>2.64</b>	<b>265,573</b>	<b>1.14</b>	<b>79,636</b>	<b>-</b>	<b>-</b>	<b>2.59</b>	<b>128,480</b>	<b>-</b>	<b>-</b>	<b>6.38</b>	<b>473,690</b>
<b>2020 - Provost Total</b>						<b>2.64</b>	<b>265,573</b>	<b>1.14</b>	<b>79,636</b>	<b>-</b>	<b>-</b>	<b>2.59</b>	<b>128,480</b>	<b>-</b>	<b>-</b>	<b>6.38</b>	<b>473,690</b>
<b>Grand Total</b>						<b>2.64</b>	<b>265,573</b>	<b>1.14</b>	<b>79,636</b>	<b>-</b>	<b>-</b>	<b>2.59</b>	<b>128,480</b>	<b>-</b>	<b>-</b>	<b>6.38</b>	<b>473,690</b>

**UNIVERSITY OF IDAHO FY2025 WIMU REGIONAL PROGRAM IN VET MED (FUND TYPE 24)  
BUDGETED SALARY REPORT**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL			AMOUNT	
									SALARY	PERCENT	FTE		
<b>2020</b>	<b>Provost</b>												
<b>3997</b>	<b>WIMU - Regional Program in Vet Med</b>												
886	WIMU WA/ID Veterinary Medicine												
886983	Caine Center	000710	-	E4106	01INX	Vacant	Ranch Production Assistant	N/A	C1	15,879	100.00%	0.17	15,879
886983	Caine Center	000926	00	E4105	01INX	Konetchy, Denise	Regular Faculty	Associate Professor	F1	120,557	70.00%	0.70	84,390
886983	Caine Center	001170	00	E4105	01INX	Fitzsimons, Daniel	Research Faculty	Assistant Professor	F6	86,752	52.34%	0.52	45,406
886983	Caine Center	001338	01	E4106	01INX	Hudson, Jacob	Ranch Foreman	N/A	C1	49,400	100.00%	1.00	49,400
886983	Caine Center	001348	01	E4106	01INX	Kuther, Edward	Scientific Aide, Senior	N/A	C1	50,794	50.00%	0.50	25,397
886983	Caine Center	001351	01	E4106	01INX	Jeffries, Conner	Research Laboratory Coordinator/Manager	N/A	E1	58,968	40.00%	0.40	23,587
886983	Caine Center	001371	01	E4106	01INX	Griswold, Jodi	Research Aide	N/A	C1	38,085	60.00%	0.60	22,851
886983	Caine Center	001377	-	E4106	01INX	Vacant	Organic Group Leader	N/A	E1	65,437	40.00%	0.40	26,175
886983	Caine Center	001900	-	E4105	01INX	Vacant	Regular Faculty	N/A	F1	97,661	100.00%	1.00	97,661
886983	Caine Center	001901	01	E4105	01INX	Christensen, Lauren	Clinical Faculty	Assistant Professor	F1	90,646	42.05%	0.42	38,117
886983	Caine Center	001906	00	E4106	01INX	Williams, Janet	Research Scientist, Sr	N/A	E1	86,819	34.41%	0.34	29,874
886983	Caine Center	001909	01	E4106	01INX	Christensen, Jessica	Administrative Specialist III	N/A	C1	46,238	32.34%	0.32	14,954
												6.38	473,690
<b>3997</b>	<b>WIMU - Regional Program in Vet Med Total</b>											<b>6.38</b>	<b>473,690</b>
<b>2020</b>	<b>Provost Total</b>											<b>6.38</b>	<b>473,690</b>
<b>Grand Total</b>												<b>6.38</b>	<b>473,690</b>



University  
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**WWAMI  
MEDICAL  
EDUCATION  
PROGRAM**

# WWAMI MEDICAL EDUCATION PROGRAM FY2025 BUDGET (FUND TYPE 24)

## SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

ESTIMATED RESOURCES			ALLOCATION		
		PERCENT OF TOTAL			PERCENT OF TOTAL
State Appropriations	\$ 7,518,400	71.85%	University of Idaho	\$ 5,233,325	50.01%
Miscellaneous Receipts	<u>2,946,200</u>	<u>28.15%</u>	University of Washington - State Funding	5,191,100	49.61%
			University of Washington - Local Funding	40,175	0.38%
<b>TOTAL RESOURCES</b>	<b><u>\$ 10,464,600</u></b>	<b><u>100.00%</u></b>	<b>TOTAL ALLOCATIONS</b>	<b><u>\$ 10,464,600</u></b>	<b><u>100.00%</u></b>

### DETAIL OF MISCELLANEOUS RECEIPTS

240002	R3031E	809998	YR 1 Maintenance & Operations Fee - 40 students at full year rate	\$	1,323,600
240002	R3105E	809998	YR 1 Institutional Maintenance - 40 Students at full year rate		270,200
240002	R3134E	809998	YR 1 Summer Session - 40 students for 15 credit hours each		514,200
240002	R3031E	809998	YR 2 Maintenance & Operations Fee - 40 students at 1/3 of full year rate		334,100
240002	R3105E	809998	YR 2 Institutional Maintenance - 40 Students at 1/3 of full year rate		135,100
240002	R3134E	809998	YR 2 Summer Session - 40 students for 9 credit hours each		369,000

<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>\$ 2,946,200</u></b>
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### DETAIL OF STATE APPROPRIATION

240002	R3741E	809998	W.W.A.M.I. Medical Education Program Base Funding - House Bills 458 & 681	EDIB	\$ 7,518,400
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<b>TOTAL STATE APPROPRIATION *</b>	<b><u>\$ 7,518,400</u></b>
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\* Total State Appropriation does not include \$200,000 appropriated within Senate Bill 1415 - Department of Health and Welfare to be passed through to W.W.A.M.I. for Project ECHO.



## WWAMI MEDICAL EDUCATION PROGRAM FY2025 BUDGET (FUND TYPE 24) DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL

	ORIGINAL FY2024	PERCENT OF TOTAL	ORIGINAL FY2025	PERCENT OF TOTAL
Salaries	\$ 3,768,916	73.29%	\$ 3,426,507	65.47%
Temporary Help	70,000	1.36%	150,000	2.87%
Fringe Benefits	1,044,741	20.32%	1,115,055	21.31%
<b>SUB-TOTAL PERSONNEL COSTS</b>	<b>\$ 4,883,657</b>	<b>94.97%</b>	<b>\$ 4,691,562</b>	<b>89.65%</b>
Travel	\$ 60,000	1.17%	\$ 100,000	1.91%
Other Expense	128,843	2.51%	371,763	7.10%
Transfer Out	70,000	1.36%	70,000	1.34%
<b>SUB-TOTAL OPERATING EXPENSES</b>	<b>\$ 258,843</b>	<b>5.03%</b>	<b>\$ 541,763</b>	<b>10.35%</b>
Departmental Capital Outlay	-	0.00%	-	0.00%
<b>SUB-TOTAL CAPITAL OUTLAY</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ -</b>	<b>0.00%</b>
<b>TOTAL OPERATING BUDGET</b>	<b>\$ 5,142,500</b>	<b>100.00%</b>	<b>\$ 5,233,325</b>	<b>100.00%</b>
<b>TRUSTEE &amp; BENEFIT PAYMENTS</b>	<b>\$ 5,000,400</b>		<b>\$ 5,231,275</b>	
<b>GRAND TOTAL</b>	<b>\$ 10,142,900</b>		<b>\$ 10,464,600</b>	
FTE - State	13.72		13.72	
FTE - Fee Revenue	26.36		18.18	
FTE - Total	40.08		31.90	

**UNIVERSITY OF IDAHO FY2025 WWAMI MEDICAL EDUCATION PROGRAM (FUND TYPE 24)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL		
<b>2020 - Provost</b>															
<b>3962 - WWAMI Medical Education Program</b>															
809		WWAMI Medical Education Program	809998 - Medical Education Program	01 - Instruction	3,426,507	1,115,055	150,000	100,000	371,763	-	-	-	5,231,275	70,000	10,464,600
<b>3962 - WWAMI Medical Education Program Total</b>			<b>3,426,507</b>	<b>1,115,055</b>	<b>150,000</b>	<b>100,000</b>	<b>371,763</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,231,275</b>	<b>70,000</b>	<b>10,464,600</b>		
<b>2020 - Provost Total</b>			<b>3,426,507</b>	<b>1,115,055</b>	<b>150,000</b>	<b>100,000</b>	<b>371,763</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,231,275</b>	<b>70,000</b>	<b>10,464,600</b>		
<b>Grand Total</b>			<b>3,426,507</b>	<b>1,115,055</b>	<b>150,000</b>	<b>100,000</b>	<b>371,763</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,231,275</b>	<b>70,000</b>	<b>10,464,600</b>		

**UNIVERSITY OF IDAHO FY2025 WWAMI MEDICAL EDUCATION PROGRAM (FUND TYPE 24)  
 DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
<b>2020 - Provost</b>																
<b>3962 - WWAMI Medical Education Program</b>																
809	WWAMI Medical Education Program	809998	Medical Education Program	01 - Instruction	19.53	2,563,159	7.26	582,255	-	-	5.10	281,093	-	-	31.90	3,426,507
<b>3962 - WWAMI Medical Education Program Total</b>					<b>19.53</b>	<b>2,563,159</b>	<b>7.26</b>	<b>582,255</b>	<b>-</b>	<b>-</b>	<b>5.10</b>	<b>281,093</b>	<b>-</b>	<b>-</b>	<b>31.90</b>	<b>3,426,507</b>
<b>2020 - Provost Total</b>					<b>19.53</b>	<b>2,563,159</b>	<b>7.26</b>	<b>582,255</b>	<b>-</b>	<b>-</b>	<b>5.10</b>	<b>281,093</b>	<b>-</b>	<b>-</b>	<b>31.90</b>	<b>3,426,507</b>
<b>Grand Total</b>					<b>19.53</b>	<b>2,563,159</b>	<b>7.26</b>	<b>582,255</b>	<b>-</b>	<b>-</b>	<b>5.10</b>	<b>281,093</b>	<b>-</b>	<b>-</b>	<b>31.90</b>	<b>3,426,507</b>

**UNIVERSITY OF IDAHO FY2025 WWAMI MEDICAL EDUCATION PROGRAM (FUND TYPE 24)  
BUDGETED SALARY REPORT**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
<b>2020</b>	<b>Provost</b>											
<b>3962</b>	<b>WWAMI Medical Education Program</b>											
809	WWAMI Medical Education Program											
809998	000015	00	E4105	01INX	Farrer, Thomas	Regular Faculty	Assistant Professor	F1	141,398	100.00%	1.00	141,398
809998	000186	01	E4107	01INX	Farrer, Thomas	Assoc Prog Director	Assistant Professor	FS	21,216	100.00%	-	21,216
809998	000855	00	E4105	01INX	Minnich, Scott	Research Faculty	Professor	F1	192,982	23.71%	0.24	45,756
809998	001204	01	E4105	01INX	Fortunato, Elizabeth	Regular Faculty	Professor	F6	123,443	30.40%	0.30	37,527
809998	001642	01	E4105	01INX	Grieshaber, Scott	Regular Faculty	Professor	F6	104,317	40.00%	0.40	41,727
809998	001671	-	E4105	01INX	Vacant	Clinical Faculty	N/A	F9	9,459	100.00%	0.13	9,459
809998	001675	01	E4105	01INX	Rowley, Paul	Regular Faculty	Associate Professor	F6	89,653	25.00%	0.25	22,413
809998	001765	01	E4105	01INX	Phillips, Derrick	Clinical Faculty	Assistant Professor	F6	76,409	100.00%	1.00	76,409
809998	001829	01	E4106	01INX	Zado, Emma	Communications Specialist	N/A	C1	55,016	100.00%	1.00	55,016
809998	002320	01	E4105	01INX	Bouchard, Jacques	Clinical Faculty	Assistant Professor	F9	26,965	100.00%	0.25	26,965
809998	002543	00	E4105	01INX	Vella, Chantal	Regular Faculty	Professor	F6	116,080	15.00%	0.15	17,412
809998	002653	00	E4105	01INX	Studebaker, Bethani	Clinical Faculty	Associate Professor	F6	72,353	10.00%	0.10	7,235
809998	002930	01	E4106	01INX	Taylor, Dori	Program Coordinator	N/A	C1	48,069	10.00%	0.10	4,807
809998	003150	-	E4105	01INX	Vacant	Clinical Faculty	N/A	F1	102,500	100.00%	1.00	102,500
809998	003494	-	E4106	01INX	Vacant	Assistant Dir, Project ECHO	N/A	E1	73,008	100.00%	1.00	73,008
809998	003895	01	E4106	01INX	Walt, Kinsey	Communications Specialist	N/A	C1	55,016	100.00%	1.00	55,016
809998	005377	01	E4105	01INX	Baker, Russell	Regular Faculty	Associate Professor	F1	145,954	100.00%	1.00	145,954
809998	000166	01	E4107	01INX	Baker, Russell	Assoc Director	Associate Professor	FS	21,902	100.00%	-	21,902
809998	005608	01	E4105	01INX	Martonick, Nikolai	Regular Faculty	Assistant Professor	F1	87,506	100.00%	1.00	87,506
809998	006129	01	E4105	01INX	Pfeiffer, David	Regular Faculty	Professor	F6	136,812	51.88%	0.52	70,978
809998	000189	01	E4107	01INX	Pfeiffer, David	Department Head	Professor	FA	20,530	100.00%	-	20,530
809998	006150	00	E4105	01INX	Seegmiller, Jeffrey	Director	Professor	F1	286,790	55.60%	0.56	159,455
809998	006150	00	E4107	01INX	Seegmiller, Jeffrey	Director	Professor	F1	286,790	44.40%	0.44	127,335
809998	006151	01	E4105	01INX	Balemba, Onesmo	Regular Faculty	Professor	F6	110,183	50.00%	0.50	55,091
809998	006152	00	E4105	01INX	Worth, Dustin	Clinical Faculty	Associate Professor	F3	125,176	100.00%	0.55	125,176
809998	000188	01	E4107	01INX	Worth, Dustin	Department Head	Associate Professor	FS	18,782	100.00%	-	18,782
809998	006153	01	E4105	01INX	Mallatt, Jon	Clinical Faculty	Professor	F6	93,943	100.00%	1.00	93,943
809998	006155	01	E4105	01INX	Webber, Molly	Clinical Faculty	Assistant Professor	F9	27,031	100.00%	0.25	27,031
809998	006156	01	E4105	01INX	Sanchez, Belinda	Clinical Faculty	Associate Professor	F1	101,462	100.00%	1.00	101,462
809998	000220	01	E4107	01INX	Sanchez, Belinda	Program Director	Associate Professor	FS	5,117	100.00%	-	5,117
809998	006158	01	E4105	01INX	Beasley, Heather	Clinical Faculty	Assistant Professor	F9	26,961	100.00%	0.25	26,961
809998	006159	00	E4105	01INX	Vu, Thanh-Danae	Clinical Faculty	Associate Professor	F9	35,404	100.00%	0.25	35,404
809998	006160	01	E4105	01INX	Geidl, Rayme	Clinical Faculty	Assistant Professor	F3	65,156	100.00%	0.50	65,156
809998	000167	01	E4107	01INX	Geidl, Rayme	Assoc Director	Assistant Professor	FS	13,042	100.00%	-	13,042
809998	006161	01	E4105	01INX	Hodges, George	Clinical Faculty	Associate Professor	F6	84,973	100.00%	1.00	84,973
809998	006162	01	E4105	01INX	Bland, Tyler	Clinical Faculty	Assistant Professor	F6	84,973	100.00%	1.00	84,973
809998	006164	00	E4106	01INX	Steiner, Molly	Grants & Contracts Splst	N/A	E1	68,120	100.00%	1.00	68,120
809998	006165	00	E4106	01INX	Depriest, Christine	Administrative Specialist I	N/A	C1	42,037	100.00%	1.00	42,037
809998	006166	00	E4106	01INX	Martonick, Marlane	Program Manager II	N/A	E1	86,840	100.00%	1.00	86,840
809998	006168	00	E4106	01INX	Rittenhouse, Tiffany	Business Specialist II	N/A	C1	53,206	100.00%	1.00	53,206

**UNIVERSITY OF IDAHO FY2025 WWAMI MEDICAL EDUCATION PROGRAM (FUND TYPE 24)  
BUDGETED SALARY REPORT**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT	
<b>2020</b>	<b>Provost</b>												
<b>3962</b>	<b>WWAMI Medical Education Program</b>												
809	WWAMI Medical Education Program												
809998	006169	01	E4105	01INX	Jones, Shaleah	Clinical Faculty	Assistant Professor	F9	26,965	100.00%	0.25	26,965	
809998	006170	01	E4105	01INX	Freeman, Lynda	Clinical Faculty	Associate Professor	F1	101,213	100.00%	1.00	101,213	
809998	006171	01	E4105	01INX	Willis, Charla	Clinical Faculty	Associate Professor	F9	42,479	100.00%	0.25	42,479	
809998	006172	01	E4105	01INX	Scharnhorst, Angela	Clinical Faculty	Associate Professor	F9	77,045	100.00%	0.40	77,045	
809998	006173	-	E4106	01INX	Vacant	Postdoctoral Fellow	N/A	P1	52,624	100.00%	1.00	52,624	
809998	006174	01	E4106	01INX	Fackler, Amy	Grants & Contracts Program Manager	N/A	E1	79,290	2.00%	0.02	1,586	
809998	006175	00	E4106	01INX	Vincent, Whitney	Program Manager I	N/A	C1	71,011	100.00%	1.00	71,011	
809998	006176	00	E4106	01INX	Johnson, Joshua	Anatomy Laboratory Manager	N/A	E1	67,059	100.00%	1.00	67,059	
809998	006201	-	E4105	01INX	Vacant	Assoc Director	N/A	F1	160,347	87.80%	0.88	140,783	
809998	006201	-	E4107	01INX	Vacant	Assoc Director	N/A	F1	160,347	12.20%	0.12	19,564	
809998	006205	01	E4106	01INX	Bryant, Elizabeth	Dir, North ID Health Ed Center	N/A	E1	68,869	15.00%	0.15	10,330	
809998	006210	00	E4106	01INX	Emmett, Clint	Psychiatric Nurse Practitioner	N/A	E1	149,323	15.00%	0.15	22,398	
809998	006240	01	E4106	01INX	Studebaker, Eric	Director, Project ECHO	N/A	E1	110,906	2.00%	0.02	2,218	
809998	006253	01	E4106	01INX	Dluzniewski, Alexandra	Postdoctoral Fellow	N/A	P1	56,701	5.00%	0.05	2,835	
809998	006265	01	E4106	01INX	Deming, Sarah	Postdoctoral Fellow	N/A	P1	60,299	10.00%	0.10	6,030	
809998	006321	01	E4106	01INX	Moore, Jonathan	Postdoctoral Fellow	N/A	P1	57,304	77.33%	0.77	44,313	
809998	006378	-	E4105	01INX	Vacant	Program Director	N/A	F6	132,772	100.00%	1.00	132,772	
809998	006518	00	E4106	01INX	Martin, Brad	Director, Development	N/A	E1	144,893	100.00%	1.00	144,893	
809998	006523	01	E4105	01INX	Fehrenkamp, Bethaney	Clinical Faculty	Assistant Professor	F6	86,174	100.00%	1.00	86,174	
809998	007279	-	E4107	01INX	Vacant	Director	N/A	FS	15,375	100.00%	-	15,375	
											31.90	3,426,507	
<b>3962</b>	<b>WWAMI Medical Education Program Total</b>											<b>31.90</b>	<b>3,426,507</b>
<b>2020</b>	<b>Provost Total</b>											<b>31.90</b>	<b>3,426,507</b>
<b>Grand Total</b>												<b>31.90</b>	<b>3,426,507</b>



University  
of Idaho

# FOREST UTILIZATION RESEARCH

**FOREST UTILIZATION RESEARCH FY2025 BUDGET (FUND TYPE 24)  
SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS**

**ESTIMATED RESOURCES**

**ALLOCATION**

	AMOUNT		AMOUNT	PERCENT OF TOTAL
State Appropriations	\$ 1,652,600	704976 - Mica Creek Watershed Project	\$ 116,397	7.00%
		704987 - Rangeland Analyst	123,669	7.50%
		704988 - Rangeland Center	303,510	18.40%
		704989 - Ecosystem Serv & Prod Program	321,599	19.50%
		704990 - Wildland Fire Center	18,256	1.10%
		704996 - Forest Nursery	93,688	5.70%
		704997 - State Auditor Billings	3,755	0.20%
		704998 - Resource Policy Analysis Group	477,861	28.90%
		704999 - College Forest	193,865	11.70%
<b>TOTAL RESOURCES</b>	<b>\$ 1,652,600</b>	<b>TOTAL ALLOCATIONS</b>	<b>\$ 1,652,600</b>	<b>100.00%</b>

**DETAIL OF STATE APPROPRIATION**

240000 R3741 704999	Forest Utilization Research Base - House Bills 458 & 692	EDJA	\$ 1,652,600
<b>TOTAL STATE APPROPRIATION</b>			<b>\$ 1,652,600</b>

**FOREST UTILIZATION RESEARCH FY2025 BUDGET (FUND TYPE 24)  
DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL**

	ORIGINAL FY2024	PERCENT OF TOTAL	ORIGINAL FY2025	PERCENT OF TOTAL
Salaries	\$ 1,026,330	65.00%	\$ 1,072,195	66.00%
Temporary Help	25,000	2.00%	25,000	2.00%
Fringe Benefits	377,770	24.00%	385,005	23.00%
<b>SUB-TOTAL PERSONNEL COSTS</b>	<b>\$ 1,429,100</b>	<b>91.00%</b>	<b>\$ 1,482,200</b>	<b>91.00%</b>
Travel	\$ 55,800	3.00%	\$ 55,800	3.00%
Other Expense	114,600	7.00%	114,600	7.00%
<b>SUB-TOTAL OPERATING EXPENSES</b>	<b>\$ 170,400</b>	<b>10.00%</b>	<b>\$ 170,400</b>	<b>10.00%</b>
Departmental Capital Outlay	\$ -	0.00%	\$ -	0.00%
<b>SUB-TOTAL CAPITAL OUTLAY</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ -</b>	<b>0.00%</b>
<b>TOTAL OPERATING BUDGET</b>	<b>\$ 1,599,500</b>	<b>101.00%</b>	<b>\$ 1,652,600</b>	<b>101.00%</b>
<b>FTE</b>	<b>12.78</b>		<b>13.28</b>	



**UNIVERSITY OF IDAHO FY2025 FOREST UTILIZATION RESEARCH (FUND TYPE 24)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
<b>2020 - Provost</b>													
<b>3987 - FUR Forest Utilization Research</b>													
704	FUR Forest Utilization Research	704999 - College Forest	02 - Research	108,672	40,193	25,000	-	20,000	-	-	-	-	193,865
704	FUR Forest Utilization Research	704989 - Ecosystem Serv & Prod Program	02 - Research	215,075	82,979	-	-	23,545	-	-	-	-	321,599
704	FUR Forest Utilization Research	704976 - Mica Creek Watershed Project	02 - Research	62,525	25,072	-	13,500	15,300	-	-	-	-	116,397
704	FUR Forest Utilization Research	704996 - Forest Nursery	02 - Research	66,872	26,816	-	-	-	-	-	-	-	93,688
704	FUR Forest Utilization Research	704987 - Rangeland Analyst	02 - Research	90,106	28,563	-	-	5,000	-	-	-	-	123,669
704	FUR Forest Utilization Research	704988 - Rangeland Center	02 - Research	193,282	66,728	-	22,500	21,000	-	-	-	-	303,510
704	FUR Forest Utilization Research	704998 - Resource Policy Analysis Group	02 - Research	327,723	112,138	-	12,000	26,000	-	-	-	-	477,861
704	FUR Forest Utilization Research	704997 - State Auditor Billings	02 - Research	-	-	-	-	3,755	-	-	-	-	3,755
704	FUR Forest Utilization Research	704990 - Wildland Fire Center	02 - Research	7,940	2,516	-	7,800	-	-	-	-	-	18,256
<b>3987 - FUR Forest Utilization Research Total</b>				<b>1,072,195</b>	<b>385,005</b>	<b>25,000</b>	<b>55,800</b>	<b>114,600</b>	-	-	-	-	<b>1,652,600</b>
<b>2020 - Provost Total</b>				<b>1,072,195</b>	<b>385,005</b>	<b>25,000</b>	<b>55,800</b>	<b>114,600</b>	-	-	-	-	<b>1,652,600</b>
<b>Grand Total</b>				<b>1,072,195</b>	<b>385,005</b>	<b>25,000</b>	<b>55,800</b>	<b>114,600</b>	-	-	-	-	<b>1,652,600</b>

**UNIVERSITY OF IDAHO FY2025 FOREST UTILIZATION RESEARCH (FUND TYPE 24)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
<b>2020 - Provost</b>																
<b>3987 - FUR Forest Utilization Research</b>																
704	FUR Forest Utilization Research	704976	Mica Creek Watershed Project	02 - Research	704MCA	-	-	1.00	62,525	-	-	-	-	-	1.00	62,525
704	FUR Forest Utilization Research	704987	Rangeland Analyst	02 - Research	704RNA	0.91	90,106	-	-	-	-	-	-	-	0.91	90,106
704	FUR Forest Utilization Research	704988	Rangeland Center	02 - Research	704RNG	1.40	128,282	1.00	65,000	-	-	-	-	-	2.40	193,282
704	FUR Forest Utilization Research	704989	Ecosystem Serv & Prod Program	02 - Research	704ESP	1.00	38,872	0.87	128,925	-	-	1.00	47,278	-	2.87	215,075
704	FUR Forest Utilization Research	704990	Wildland Fire Center	02 - Research	704WFC	-	7,940	-	-	-	-	-	-	-	-	7,940
704	FUR Forest Utilization Research	704996	Forest Nursery	02 - Research	704NUR	-	-	1.00	66,872	-	-	-	-	-	1.00	66,872
704	FUR Forest Utilization Research	704998	Resource Policy Analysis Group	02 - Research	704RPA	2.00	193,268	1.00	65,000	0.15	36,195	0.50	33,259	-	3.65	327,723
704	FUR Forest Utilization Research	704999	College Forest	02 - Research	704COF	0.45	46,231	1.00	62,442	-	-	-	-	-	1.45	108,672
<b>3987 - FUR Forest Utilization Research Total</b>						<b>5.76</b>	<b>504,699</b>	<b>5.87</b>	<b>450,763</b>	<b>0.15</b>	<b>36,195</b>	<b>1.50</b>	<b>80,538</b>	<b>-</b>	<b>13.28</b>	<b>1,072,195</b>
<b>2020 - Provost Total</b>						<b>5.76</b>	<b>504,699</b>	<b>5.87</b>	<b>450,763</b>	<b>0.15</b>	<b>36,195</b>	<b>1.50</b>	<b>80,538</b>	<b>-</b>	<b>13.28</b>	<b>1,072,195</b>
<b>Grand Total</b>						<b>5.76</b>	<b>504,699</b>	<b>5.87</b>	<b>450,763</b>	<b>0.15</b>	<b>36,195</b>	<b>1.50</b>	<b>80,538</b>	<b>-</b>	<b>13.28</b>	<b>1,072,195</b>

**UNIVERSITY OF IDAHO FY2025 FOREST UTILIZATION RESEARCH (FUND TYPE 24)  
BUDGETED SALARY REPORT**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG /		POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
<b>2020</b>	<b>Provost</b>												
<b>3987</b>	<b>FUR Forest Utilization Research</b>												
704	FUR Forest Utilization Research												
704976	Mica Creek Watershed Project	003873	01	E4106	02ESO	Naughton, George	Forested Watershed Project Sci	N/A	E1	62,525	100.00%	1.00	62,525
704987	Rangeland Analyst	003993	01	E4105	02ESO	Johnson, Tracey	Director	Associate Professor	F6	99,122	90.90%	0.91	90,106
704988	Rangeland Center	003243	00	E4105	02ESO	Winford, Eric	Research Faculty	Assistant Professor	F1	80,808	100.00%	1.00	80,808
704988	Rangeland Center	003624	-	E4106	02ESO	Vacant	Communications & Marketing Strategist	N/A	E1	65,000	100.00%	1.00	65,000
704988	Rangeland Center	003657	00	E4105	02ESO	Karl, Jason	Regular Faculty	Professor	F6	118,685	40.00%	0.40	47,474
704988	Rangeland Center	003963	-	E4106	02ESO	Vacant	Manager 5	N/A	E1	-	100.00%	-	-
704988	Rangeland Center	004308	-	E4106	02ESO	Vacant	Assoc Dir, Rangeland Center	N/A	E1	-	100.00%	-	-
704989	Ecosystem Serv & Prod Program	003777	01	E4106	02ESO	Mateer, Patience	Administrative Specialist II	N/A	C1	47,278	100.00%	1.00	47,278
704989	Ecosystem Serv & Prod Program	003991	-	E4106	02ESO	Vacant	Miscellaneous Groups (EX)	N/A	E1	58,139	100.00%	0.10	58,139
704989	Ecosystem Serv & Prod Program	003992	-	E4105	02ESO	Vacant	Miscellaneous Groups (F6)	N/A	F9	38,872	100.00%	1.00	38,872
704989	Ecosystem Serv & Prod Program	003996	-	E4106	02ESO	Vacant	Miscellaneous Groups	N/A	E1	70,785	100.00%	0.77	70,785
704990	Wildland Fire Center	003995	-	E4107	02ESO	Vacant	Research Faculty	N/A	FA	7,940	100.00%	-	7,940
704996	Forest Nursery	003990	01	E4106	02ESO	Hale, Matthan	Nursery Management Specialist	N/A	E1	66,872	100.00%	1.00	66,872
704998	Resource Policy Analysis Group	000366	01	E4107	02ESO	Latta, Gregory	Program Director	Associate Professor	FA	10,234	100.00%	-	10,234
704998	Resource Policy Analysis Group	003626	01	E4106	02ESO	Alward, Gregory	Senior Researcher	N/A	C3	33,259	100.00%	0.50	33,259
704998	Resource Policy Analysis Group	003740	-	E4106	02ESO	Vacant	Principal Researcher	N/A	E1	65,000	100.00%	1.00	65,000
704998	Resource Policy Analysis Group	003770	01	E4105	02ESO	Becker, Dennis	Dean	Professor	F1	241,301	15.00%	0.15	36,195
704998	Resource Policy Analysis Group	003793	00	E4105	02ESO	Pennick, Chelsea	Research Faculty	Assistant Professor	F6	80,824	100.00%	1.00	80,824
704998	Resource Policy Analysis Group	003960	00	E4105	02ESO	Latta, Gregory	Research Faculty	Associate Professor	F6	102,211	100.00%	1.00	102,211
704998	Resource Policy Analysis Group	005573	-	E4106	02ESO	Vacant	Natural Resource Economist	N/A	E1	-	100.00%	-	-
704999	College Forest	003683	01	E4105	02ESO	Keefe, Robert	Program Director	Associate Professor	F6	101,712	45.45%	0.45	46,231
704999	College Forest	003951	01	E4106	02ESO	Bilici, Ebru	Forest Util Snr Research Assoc	N/A	E1	62,442	100.00%	1.00	62,442
704999	College Forest	003994	-	E4106	02ESO	Vacant	Miscellaneous Groups	N/A	E1	-	100.00%	-	-
												13.28	1,072,195
<b>3987</b>	<b>FUR Forest Utilization Research Total</b>											<b>13.28</b>	<b>1,072,195</b>
<b>2020</b>	<b>Provost Total</b>											<b>13.28</b>	<b>1,072,195</b>
<b>Grand Total</b>												<b>13.28</b>	<b>1,072,195</b>



University  
of Idaho

# IDAHO GEOLOGICAL SURVEY

# IDAHO GEOLOGICAL SURVEY FY2025 BUDGET (FUND TYPE 24)

## SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

### ESTIMATED RESOURCES

### ALLOCATION

	Amount		Amount	Percent Of Total
State Appropriations	\$ 1,336,100	02 - Research	\$ 1,336,100	100.00%
<b>TOTAL RESOURCES</b>	<b><u>\$ 1,336,100</u></b>	<b>TOTAL ALLOCATIONS</b>	<b><u>\$ 1,336,100</u></b>	<b><u>100.00%</u></b>

### DETAIL OF STATE APPROPRIATION

240004 R3741 817997	Geological Survey - House Bills 458 & 692	EDJB	\$ 1,336,100
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### TOTAL STATE APPROPRIATION

**\$ 1,336,100**

**IDAHO GEOLOGICAL SURVEY FY2025 BUDGET (FUND TYPE 24)**  
**DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL**

	ORIGINAL FY2024	PERCENT OF TOTAL	ORIGINAL FY2025	PERCENT OF TOTAL
Salaries	\$ 903,161	69.80%	\$ 938,563	70.25%
Temporary Help	-	0.00%	-	0.00%
Fringe Benefits	352,139	27.21%	358,837	26.86%
<b>Sub-total Personnel Costs</b>	<b>\$ 1,255,300</b>	<b>97.01%</b>	<b>\$ 1,297,400</b>	<b>97.10%</b>
Travel	-	0.00%	-	0.00%
Other Expense	38,700	2.99%	38,700	2.90%
<b>Sub-total Operating Expenditures</b>	<b>\$ 38,700</b>	<b>2.99%</b>	<b>\$ 38,700</b>	<b>2.90%</b>
Departmental Capital Outlay	-	0.00%	-	0.00%
<b>Sub-total Capital Outlay</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ -</b>	<b>0.00%</b>
<b>Total Operating Budget</b>	<b>\$ 1,294,000</b>	<b>100.00%</b>	<b>\$ 1,336,100</b>	<b>100.00%</b>

FTE

11.35

11.34

**UNIVERSITY OF IDAHO FY2025 IDAHO GEOLOGICAL SURVEY (FUND TYPE 24)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	PROG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
<b>2060 - Research</b>													
<b>3979 - RCI Research Centers and Institutes</b>													
817	RCI Idaho Geological Survey	817997 - Idaho Geological Survey Operations	01 - Instruction	938,563	358,837	-	-	38,700	-	-	-	-	1,336,100
<b>3979 - RCI Research Centers and Institutes Total</b>			<b>938,563</b>	<b>358,837</b>	<b>-</b>	<b>-</b>	<b>38,700</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,336,100</b>
<b>2060 - Research Total</b>			<b>938,563</b>	<b>358,837</b>	<b>-</b>	<b>-</b>	<b>38,700</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,336,100</b>
<b>Grand Total</b>			<b>938,563</b>	<b>358,837</b>	<b>-</b>	<b>-</b>	<b>38,700</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,336,100</b>

**UNIVERSITY OF IDAHO FY2025 IDAHO GEOLOGICAL SURVEY (FUND TYPE 24)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
<b>2060 - Research</b>																	
<b>3979 - RCI Research Centers and Institutes</b>																	
817	RCI Idaho Geological Survey	817997	Idaho Geological Survey Operations	01 - Instruction	817OPS	2.00	208,666	6.26	530,885	-	-	3.07	199,012	-	-	11.34	938,563
<b>3979 - RCI Research Centers and Institutes Total</b>						<b>2.00</b>	<b>208,666</b>	<b>6.26</b>	<b>530,885</b>	<b>-</b>	<b>-</b>	<b>3.07</b>	<b>199,012</b>	<b>-</b>	<b>-</b>	<b>11.34</b>	<b>938,563</b>
<b>2060 - Research Total</b>						<b>2.00</b>	<b>208,666</b>	<b>6.26</b>	<b>530,885</b>	<b>-</b>	<b>-</b>	<b>3.07</b>	<b>199,012</b>	<b>-</b>	<b>-</b>	<b>11.34</b>	<b>938,563</b>
<b>Grand Total</b>						<b>2.00</b>	<b>208,666</b>	<b>6.26</b>	<b>530,885</b>	<b>-</b>	<b>-</b>	<b>3.07</b>	<b>199,012</b>	<b>-</b>	<b>-</b>	<b>11.34</b>	<b>938,563</b>



**UNIVERSITY OF IDAHO FY2025 IDAHO GEOLOGICAL SURVEY (FUND TYPE 24)  
BUDGETED SALARY REPORT**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFFIX	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT	
<b>2060</b>	<b>Research</b>												
<b>3979</b>	<b>RCI Research Centers and Institutes</b>												
817	RCI Idaho Geological Survey												
817997	Idaho Geological Survey Operations	001227	00	E4106	01DRO	Tedrow, Linda	GIS Analyst	N/A	C1	76,461	100.00%	1.00	76,461
817997	Idaho Geological Survey Operations	004750	01	E4105	01DRO	Lewis, Reed	Research Faculty-IGS	Professor	F1	104,978	100.00%	1.00	104,978
817997	Idaho Geological Survey Operations	004751	00	E4106	01DRO	Barton, Mark	Senior Petroleum Geologist	N/A	E1	78,582	100.00%	1.00	78,582
817997	Idaho Geological Survey Operations	004752	01	E4105	01DRO	Gillerman, Virginia	Research Faculty-IGS	Professor	F1	103,688	100.00%	1.00	103,688
817997	Idaho Geological Survey Operations	004753	01	E4106	01DRO	Feeney, Dennis	Senior Researcher	N/A	E1	78,894	100.00%	1.00	78,894
817997	Idaho Geological Survey Operations	004754	00	E4106	01DRO	Clark, Alexandra	Hydrogeologist	N/A	E1	81,224	100.00%	1.00	81,224
817997	Idaho Geological Survey Operations	004755	01	E4106	01DRO	Difiori, Russell	Senior Geologist	N/A	E1	70,000	75.00%	0.75	52,500
817997	Idaho Geological Survey Operations	004756	00	E4106	01DRO	Berti, Claudio	Director/State Geologist, IGS	N/A	E1	121,618	100.00%	1.00	121,618
817997	Idaho Geological Survey Operations	004760	01	E4106	01DRO	Tate, Christopher	Research Technician	N/A	C1	65,187	19.60%	0.20	12,777
817997	Idaho Geological Survey Operations	004762	00	E4106	01DRO	Brabb, John	Budget Specialist	N/A	C1	61,235	100.00%	1.00	61,235
817997	Idaho Geological Survey Operations	004763	-	E4106	01DRO	Vacant	Geologic Mapping Lab Manager	N/A	E1	75,000	51.43%	0.51	38,569
817997	Idaho Geological Survey Operations	004765	00	E4106	01DRO	Pekas, Kristen	Management Assistant, IGS	N/A	C1	48,539	100.00%	0.88	48,539
817997	Idaho Geological Survey Operations	004766	00	E4106	01DRO	Lifton, Zachery	Geologic Hazard Geologist	N/A	E1	79,498	100.00%	1.00	79,498
												11.34	938,563
<b>3979</b>	<b>RCI Research Centers and Institutes Total</b>											<b>11.34</b>	<b>938,563</b>
<b>2060</b>	<b>Research Total</b>											<b>11.34</b>	<b>938,563</b>
<b>Grand Total</b>											<b>11.34</b>	<b>938,563</b>	