



University  
of Idaho

# GENERAL EDUCATION

OPERATING BUDGETS  
FY2023 - 2024



University  
of Idaho

# TOTAL UNIVERSITY

# UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)

## SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

### ESTIMATED RESOURCES

### ALLOCATION BY MAJOR PROGRAM

	<u>AMOUNT</u>	<u>PERCENT OF TOTAL</u>			<u>AMOUNT</u>	<u>PERCENT OF TOTAL</u>
Land Grant Endowment	\$ 14,480,100	7.57%	01	Instruction	\$ 69,636,967	36.40%
Tuition & Fees/Misc. Revenue	71,315,400	37.28%	02	Research	5,657,558	2.96%
State General Fund - Base	105,504,500	55.15%	03	Public Service	-	0.00%
State General Fund - One Time	0	0.00%	04	Academic Support	18,595,084	9.72%
			05	Library	8,563,108	4.48%
			06	Student Services	12,969,458	6.78%
			07	Instititutional Support	38,409,003	20.08%
			08	Physical Plant	25,882,195	13.53%
			09	Scholarships & Fellowships	6,730,581	3.52%
			10	Auxiliary Enterprises	4,856,046	2.54%
<b>TOTAL RESOURCES</b>	<b><u>\$ 191,300,000</u></b>	<b><u>100.00%</u></b>	<b>TOTAL ALLOCATIONS</b>		<b><u>\$ 191,300,000</u></b>	<b><u>100.00%</u></b>

# UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)

## DETAIL OF ESTIMATED RESOURCES

				NET HEADCOUNT / CREDIT HOURS		RATE		NET REVENUE	WAIVER ESTIMATE	GROSS REVENUE
<b>INSSTITUTIONAL REVENUE</b>										
<b>Full-Time Resident Fall &amp; Spring</b>										
100000	546997	R300RE/C	Undergraduate	7,343	X	3,270.00	= \$	24,011,610	\$ 320,460	\$ 24,332,070
100000	546997	R310RE/C	Undergraduate Off Campus	812	X	3,270.00	=	2,655,240	22,890	2,678,130
100000	546997	R320RE/C	Graduate	508	X	4,136.00	=	2,101,088	28,952	2,130,040
100000	546997	R330RE/C	Graduate Off Campus	479	X	4,136.00	=	1,981,144	41,360	2,022,504
								\$ 30,749,082	\$ 413,662	\$ 31,162,744
<b>Part-Time Resident Fall &amp; Spring</b>										
100000	546997	R302RE/C	Undergraduate	1,615	X	\$ 389.00	= \$	628,235	\$ 53,293	\$ 681,528
100000	546997	R312RE/C	Undergraduate Off Campus	2,343	X	389.00	=	911,427	40,845	952,272
100000	546997	R322RE/C	Graduate	620	X	534.00	=	331,080	36,312	367,392
100000	546997	R332RE/C	Graduate Off Campus	2,856	X	534.00	=	1,525,104	52,332	1,577,436
100000	546997	R3191E	Overload Fee	52	X	389.00	=	20,228	-	20,228
100000	546997	R3180E	Other Tuition	N/A	X	N/A	=	58,656	4,698	63,354
100000	546997	R3130E	Intersession				=	3,196	-	3,196
								\$ 3,477,926	\$ 187,480	\$ 3,665,406
<b>Full-Time Non-Resident Fall &amp; Spring</b>										
100000	546997	R300NE/C	Undergraduate	527	X	\$ 12,888.00	= \$	6,791,976	\$ 7,977,672	\$ 14,769,648
100000	546997	R310NE/C	Undergraduate Off Campus	73	X	12,888.00	=	940,824	64,440	1,005,264
100000	546997	R320NE/C	Graduate	413	X	13,754.00	=	5,680,402	7,482,176	13,162,578
100000	546997	R330NE/C	Graduate Off Campus	185	X	13,754.00	=	2,544,490	894,010	3,438,500
100000	546997	R3041E	WUE - Continuing Students	1,107	X	2,204.00	=	2,439,828	-	2,439,828
100000	546997	R3043E	WUE - New Students	2,056	X	1,635.00	=	3,361,560	-	3,361,560
100000	546997	R300NE/C	Western Undergraduate Exchange	3,163	X	3,270.00	=	10,343,010	-	10,343,010
								\$ 32,102,090	\$ 16,418,298	\$ 48,520,388
<b>Part-Time Non-Resident Fall &amp; Spring</b>										
100000	546997	R302NE/C	Undergraduate	297	X	\$ 1,351.00	= \$	401,247	\$ 45,934	\$ 447,181
100000	546997	R312NE/C	Undergraduate Off Campus	191	X	1,351.00	=	258,041	18,914	276,955
100000	546997	R322NE/C	Graduate	133	X	1,603.00	=	213,199	8,015	221,214
100000	546997	R332NE/C	Graduate Off Campus	932	X	1,603.00	=	1,493,996	6,412	1,500,408
								\$ 2,366,483	\$ 79,275	\$ 2,445,758
<b>SUB-TOTAL ACADEMIC YEAR INSTITUTIONAL REVENUE</b>								<b>\$ 68,695,581</b>	<b>\$ 17,098,715</b>	<b>\$ 85,794,296</b>

# UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)

## DETAIL OF ESTIMATED RESOURCES

				NET HEADCOUNT / CREDIT HOURS		RATE		NET REVENUE	WAIVER ESTIMATE	GROSS REVENUE
<b>Part-Time Resident Summer (Summer 2024)</b>										
100000	546997	R304RE/C	Undergraduate	484	X	\$ 244.00	=	\$ 118,096	\$ 1,220	\$ 119,316
100000	546997	R314RE/C	Undergraduate Off Campus	2,657	X	244.00	=	648,308	12,444	660,752
100000	546997	R324RE/C	Graduate	188	X	293.00	=	55,084	1,172	56,256
100000	546997	R334RE/C	Graduate Off Campus	1,107	X	293.00	=	324,351	20,217	344,568
								\$ 1,145,839	\$ 35,053	\$ 1,180,892
<b>Part-Time Non-Resident Summer (Summer 2024)</b>										
100000	546997	R304NE/C	Undergraduate	318	X	\$ 244.00	=	\$ 77,592	\$ -	\$ 77,592
100000	546997	R314NE/C	Undergraduate Off Campus	1,487	X	244.00	=	362,828	244	363,072
100000	546997	R324NE/C	Graduate	233	X	293.00	=	68,269	-	68,269
100000	546997	R334NE/C	Graduate Off Campus	1,484	X	293.00	=	434,812	1,172	435,984
								\$ 943,501	\$ 1,416	\$ 944,917
<b>SUB-TOTAL SUMMER INSTITUTIONAL REVENUE</b>								<b>\$ 2,089,340</b>	<b>\$ 36,469</b>	<b>\$ 2,125,809</b>
<b>TOTAL INSTITUTIONAL REVENUE</b>								<b>\$ 70,784,921</b>	<b>\$ 17,135,184</b>	<b>\$ 87,920,105</b>

# UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)

## DETAIL OF ESTIMATED RESOURCES

				NET HEADCOUNT / CREDIT HOURS		RATE		NET REVENUE	WAIVER ESTIMATE	GROSS REVENUE
<b>DISTRIBUTED REVENUE</b>										
<b>Part-Time Resident Summer (Summer 2024)</b>										
100000	635998	R304RE/C	Undergraduate	484	X	\$ 145.00	=	\$ 70,180	\$ 725	\$ 70,905
100000	635998	R314RE/C	Undergraduate Off Campus	2,657	X	145.00	=	385,265	7,395	392,660
100000	635998	R324RE/C	Graduate	188	X	241.00	=	45,308	964	46,272
100000	635998	R334RE/C	Graduate Off Campus	1,105	X	241.00	=	266,305	17,111	283,416
								\$ 767,058	\$ 26,195	\$ 793,253
<b>Part-Time Non-Resident Summer (Summer 2024)</b>										
100000	635998	R304NE/C	Undergraduate	318	X	\$ 145.00	=	\$ 46,110	\$ -	\$ 46,110
100000	635998	R314NE/C	Undergraduate Off Campus	1,487	X	145.00	=	215,615	145	215,760
100000	635998	R324NE/C	Graduate	233	X	241.00	=	56,153	-	56,153
100000	635998	R334NE/C	Graduate Off Campus	1,484	X	241.00	=	357,644	964	358,608
								\$ 675,522	\$ 1,109	\$ 676,631
<b>In-Service</b>										
100000	635996	R3164E/C	Undergraduate Fall & Spring	-	X	\$ 138.00	=	\$ -	\$ -	\$ -
100000	635996	R3166E/C	Undergraduate Summer	-	X	138.00	=	-	-	-
100000	635996	R3161E/C	Graduate Fall & Spring	501	X	180.00	=	90,180	-	90,180
100000	635996	R3163E/C	Graduate Summer	241	X	180.00	=	43,380	-	43,380
								\$ 133,560	\$ -	\$ 133,560
<b>TOTAL DISTRIBUTED REVENUE</b>								<b>\$ 1,576,140</b>	<b>\$ 27,304</b>	<b>\$ 1,603,444</b>
<b>OTHER MISCELLANEOUS REVENUE</b>										
100000	546997	MISC	Tuition Contingency					\$ (1,000,000)		
100000	546997	MISC	Misc. / Rounding					(45,661)		
<b>TOTAL OTHER MISCELLANEOUS REVENUE</b>								<b>\$ (1,045,661)</b>		
<b>TOTAL TUITION, FEES &amp; MISCELLANEOUS RECEIPTS</b>								<b>\$ 71,315,400</b>	<b>\$ 17,162,488</b>	<b>\$ 89,523,549</b>

# UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)

## DETAIL OF ESTIMATED RESOURCES

**DETAIL OF LAND GRANT ENDOWMENT REVENUE**

100000	546997	R3751	AGRICULTURE COLLEGE FUND	EDGC 48102		\$ 1,927,500
100000	546997	R3751	SCHOOL OF SCIENCE FUND	EDGC 48106		6,672,700
100000	546997	R3751	UNIVERSITY FUND	EDGC 48108		5,879,900

<b>TOTAL LAND GRANT ENDOWMENT REVENUE</b>	<b>\$14,480,100</b>
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**DETAIL OF STATE APPROPRIATION**

100000	546997	R3741	SENATE BILL NO. 1176	EDGC 10000	BASE	\$ 105,504,500
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<b>TOTAL STATE APPROPRIATION</b>	<b>\$ 105,504,500</b>
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**SUMMARY OF ESTIMATED RESOURCES**

Tuition, Fees & Miscellaneous Receipts	\$ 71,315,400
Land Grant Endowment	14,480,100
State Appropriation	105,504,500

<b>TOTAL GENERAL EDUCATION RESOURCES</b>	<b>\$ 191,300,000</b>
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**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DISTRIBUTION BY ACTIVITY AND EXPENSE CLASS - PERCENT OF TOTAL**

<b>BY ACTIVITY:</b>	<b>ORIGINAL FY2023</b>	<b>PERCENT OF TOTAL</b>	<b>ORIGINAL 2024</b>	<b>PERCENT OF TOTAL</b>
Instruction	\$ 66,090,847	36.15%	\$ 69,636,967	36.40%
Research	5,696,941	3.12%	5,657,558	2.96%
Public Service	0	0.00%	0	0.00%
Academic Support	17,645,751	9.65%	18,595,084	9.72%
Library	8,372,653	4.58%	8,563,108	4.48%
Student Services	12,221,557	6.69%	12,969,458	6.78%
Institutional Support	34,631,170	18.94%	38,409,003	20.08%
Physical Plant	24,906,213	13.62%	25,882,195	13.53%
Scholarships and Fellowships	7,917,976	4.33%	6,730,581	3.52%
Auxiliary Enterprises	5,316,892	2.91%	4,856,046	2.54%
<b>TOTAL OPERATING BUDGET</b>	<b>\$ 182,800,000</b>	<b>100.00%</b>	<b>\$ 191,300,000</b>	<b>100.00%</b>



# UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)

## DISTRIBUTION BY ACTIVITY AND EXPENSE CLASS - PERCENT OF TOTAL

BY EXPENSE CLASS:	ORIGINAL FY2023	PERCENT OF TOTAL	ORIGINAL 2024	PERCENT OF TOTAL
<b>PERSONNEL COSTS</b>				
Salaries				
Faculty	\$ 47,414,272	25.94%	\$ 49,236,036	25.74%
Executive / Administrative	8,340,966	4.56%	7,930,025	4.15%
Managerial / Professional	26,897,730	14.71%	29,264,014	15.30%
Classified	20,034,162	10.96%	21,934,969	11.47%
Teaching Assistants	4,960,628	2.71%	5,224,580	2.73%
<b>Total Salaries</b>	<b>\$ 107,647,758</b>	<b>58.89%</b>	<b>\$ 113,589,624</b>	<b>59.38%</b>
Temporary Help	1,628,250	0.89%	1,576,936	0.82%
Fringe Benefits	37,303,773	20.41%	39,540,080	20.67%
<b>TOTAL PERSONNEL COSTS</b>	<b>\$ 146,579,781</b>	<b>80.19%</b>	<b>\$ 154,706,640</b>	<b>80.87%</b>
<b>OPERATING EXPENSES:</b>				
Travel	848,787	0.46%	917,528	0.48%
Utilities and Debt Service	8,693,793	4.76%	8,868,793	4.64%
Insurance	1,249,231	0.68%	2,139,331	1.12%
Other Operating Expenses	20,015,214	10.95%	20,190,101	10.55%
<b>TOTAL OPERATING EXPENSES</b>	<b>\$ 30,807,025</b>	<b>16.85%</b>	<b>\$ 32,115,753</b>	<b>16.79%</b>
<b>CAPITAL OUTLAY:</b>				
Department Equipment	\$ 462,964	0.25%	\$ 470,104	0.25%
Library Acquisitions	3,956,030	2.16%	4,007,503	2.09%
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 4,418,994</b>	<b>2.42%</b>	<b>\$ 4,477,607</b>	<b>2.34%</b>
<b>ONE-TIME CAPITAL OUTLAY</b>	<b>\$ 994,200</b>	<b>0.54%</b>	<b>\$ -</b>	<b>0.00%</b>
<b>TOTAL OPERATING BUDGET</b>	<b>\$ 182,800,000</b>	<b>100.00%</b>	<b>\$ 191,300,000</b>	<b>100.00%</b>
<b>TOTAL POSITION FTE</b>	<b>1,331.05</b>		<b>1,359.99</b>	

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
PROGRAM BUDGET ALLOCATION - BY OBJECT**

<b>PROGRAM</b>	<b>FTE</b>	<b>PERSONNEL COSTS</b>	<b>OPERATING EXPENSES</b>	<b>CAPITAL OUTLAY</b>	<b>TOTAL</b>
01 Instruction	541.64	\$ 67,900,848	\$ 1,646,482	\$ 89,637	\$ 69,636,967
02 Research	43.58	4,698,378	939,180	20,000	5,657,558
03 Public Service	0.00	-	-	-	-
04 Academic Support	133.94	16,624,242	1,955,925	14,917	18,595,084
05 Library	53.00	4,371,291	184,314	4,007,503	8,563,108
06 Student Services	138.69	12,013,221	953,237	3,000	12,969,458
07 Institutional Support	233.84	27,928,397	10,384,498	96,108	38,409,003
08 Physical Plant	173.91	11,629,157	14,006,596	246,442	25,882,195
09 Scholarships & Fellowships	0.00	5,295,838	1,434,743	-	6,730,581
10 Auxiliary Enterprises	41.39	4,245,268	610,778	-	4,856,046
<b>SUB-TOTAL</b>	<b>1,359.99</b>	<b>\$ 154,706,640</b>	<b>\$ 32,115,753</b>	<b>\$ 4,477,607</b>	<b>\$ 191,300,000</b>
<b>TOTAL BUDGET ALLOCATION</b>	<b>1,359.99</b>	<b>\$ 154,706,640</b>	<b>\$ 32,115,753</b>	<b>\$ 4,477,607</b>	<b>\$ 191,300,000</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**PERSONNEL COSTS SUMMARY**

<b>EMPLOYEE TYPE</b>	<b>FTE</b>	<b>SALARIES</b>	<b>FRINGE BENEFITS</b>	<b>TOTAL</b>
Exempt:				
Faculty	492.56	\$ 49,236,036	\$ 15,263,170	\$ 64,499,206
Executive / Administrative	41.96	7,930,025	2,870,226	10,800,251
Managerial / Professional	373.61	29,264,014	12,086,040	41,350,054
Classified	451.86	21,934,969	9,059,142	30,994,111
Teaching Assistants	-	5,224,580	130,614	5,355,194
Temporary Help	-	1,576,936	130,888	1,707,824
<b>TOTAL</b>	<b>1,359.99</b>	<b>\$ 115,166,560</b>	<b>\$ 39,540,080</b>	<b>\$ 154,706,640</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
<b>2010 - President</b>											
<b>3933 - Intercollegiate Athletics</b>											
689 Women's Track & CC	108,295	44,726	-	-	-	-	-	-	-	-	153,021
731 Women's Volleyball	181,584	74,994	-	-	-	-	-	-	-	-	256,578
754 Women's Swimming	154,357	63,749	-	-	-	-	-	-	-	-	218,106
766 Men's Track & CC	108,295	44,726	-	-	-	-	-	-	-	-	153,021
776 Women's Golf	60,008	24,783	-	-	-	-	-	-	-	-	84,791
789 Men's Tennis	50,003	20,651	-	-	-	-	-	-	-	-	70,654
791 Men's Basketball	328,037	135,479	-	-	-	-	-	-	-	-	463,516
810 Men's Golf	47,341	19,552	-	-	-	-	-	-	-	-	66,893
812 Women's Soccer	114,026	47,093	-	-	-	-	-	-	-	-	161,119
824 Women's Basketball	291,117	120,231	-	-	-	-	-	-	-	-	411,348
837 Training Room	139,755	57,719	-	-	-	-	-	-	-	-	197,474
876 Men's Football	984,443	406,575	-	-	-	-	-	-	-	-	1,391,018
896 Athletics Administration	366,163	151,226	-	-	20,778	-	-	-	-	-	538,167
898 Women's Tennis	46,010	19,002	-	-	-	-	-	-	-	-	65,012
<b>3933 - Intercollegiate Athletics Total</b>	<b>2,979,434</b>	<b>1,230,506</b>	<b>-</b>	<b>-</b>	<b>20,778</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,230,718</b>
<b>3936 - McClure Center</b>											
585 McClure Center	341,354	-	687	-	19,107	-	-	-	-	-	361,148
<b>3936 - McClure Center Total</b>	<b>341,354</b>	<b>-</b>	<b>687</b>	<b>-</b>	<b>19,107</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>361,148</b>
<b>3937 - Civil Rights and Investigations</b>											
625 Civil Rights and Investigations	404,542	-	3,824	1,350	23,545	-	-	-	-	-	433,261
<b>3937 - Civil Rights and Investigations Total</b>	<b>404,542</b>	<b>-</b>	<b>3,824</b>	<b>1,350</b>	<b>23,545</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>433,261</b>
<b>3938 - General Counsel</b>											
630 General Counsel	733,852	-	-	7,500	22,397	-	2,500	-	-	-	766,249
665 PDL EEO	265,034	-	-	-	52,616	-	-	-	-	-	317,650
<b>3938 - General Counsel Total</b>	<b>998,886</b>	<b>-</b>	<b>-</b>	<b>7,500</b>	<b>75,013</b>	<b>-</b>	<b>2,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,083,899</b>
<b>3941 - University Communications &amp; Mrktg</b>											
747 UCM Administration	1,668,388	-	-	8,000	46,896	-	19,413	-	-	-	1,742,697
795 Creative Services Director	437,292	-	-	-	-	-	-	-	-	-	437,292
808 Marketing	-	-	-	-	586,728	-	-	-	-	-	586,728
844 Communications	-	-	-	-	162,100	-	-	-	-	-	162,100
866 Web Communications	-	-	-	-	42,900	-	-	-	-	-	42,900
<b>3941 - University Communications &amp; Mrktg Total</b>	<b>2,105,680</b>	<b>-</b>	<b>-</b>	<b>8,000</b>	<b>838,624</b>	<b>-</b>	<b>19,413</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,971,717</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
<b>3943 - Auditing Services</b>											
597 Auditing Services	257,878	-	(30,850)	(12,509)	(27,759)	-	(895)	(185,865)	-	-	-
<b>3943 - Auditing Services Total</b>	<b>257,878</b>	<b>-</b>	<b>(30,850)</b>	<b>(12,509)</b>	<b>(27,759)</b>	<b>-</b>	<b>(895)</b>	<b>(185,865)</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>3944 - President's Area</b>											
562 President's Office	1,378,444	-	39,316	16,009	46,234	-	2,360	-	-	-	1,482,363
<b>3944 - President's Area Total</b>	<b>1,378,444</b>	<b>-</b>	<b>39,316</b>	<b>16,009</b>	<b>46,234</b>	<b>-</b>	<b>2,360</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,482,363</b>
<b>2010 - President Total</b>	<b>8,466,218</b>	<b>1,230,506</b>	<b>12,977</b>	<b>20,350</b>	<b>995,542</b>	<b>-</b>	<b>23,378</b>	<b>(185,865)</b>	<b>-</b>	<b>-</b>	<b>10,563,106</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
<b>2020 - Provost</b>											
<b>3960 - Student Affairs</b>											
654 Dean of Students	692,468	-	213,559	-	16,000	-	-	-	-	-	922,027
709 Counseling & Testing Center	669,263	-	-	-	-	-	-	-	-	-	669,263
878 Children's Center	25,002	-	-	-	-	-	-	-	-	-	25,002
<b>3960 - Student Affairs Total</b>	<b>1,386,733</b>	<b>-</b>	<b>213,559</b>	<b>-</b>	<b>16,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,616,292</b>
<b>3964 - Strategic Enrollment Management</b>											
573 Military Programs	205,122	-	-	-	24,801	-	-	-	-	-	229,923
583 Registrars Office	1,119,261	-	-	-	18,050	-	-	-	-	-	1,137,311
586 UG Admissions-Recruitment	1,006,165	-	-	-	36,507	-	-	-	-	-	1,042,672
588 Academic Advising	50,042	-	-	-	-	-	-	-	-	-	50,042
594 International Programs	423,156	-	7,500	17,500	132,940	-	4,500	-	-	-	585,596
598 Student Financial Aid	1,135,521	-	11,000	11,227	74,523	-	-	-	-	-	1,232,271
605 UG Admissions-Processing	366,896	-	-	7,500	50,240	-	-	-	-	-	424,636
615 Career Services	543,067	-	18,000	-	17,861	-	-	-	-	-	578,928
621 Enrollment Management	686,542	-	10,000	-	83,321	-	-	-	-	-	779,863
623 Academic Support Programs	393,114	-	18,508	8,594	25,834	-	2,000	-	23,000	-	471,050
<b>3964 - Strategic Enrollment Management Total</b>	<b>5,928,886</b>	<b>-</b>	<b>65,008</b>	<b>44,821</b>	<b>464,077</b>	<b>-</b>	<b>6,500</b>	<b>-</b>	<b>23,000</b>	<b>-</b>	<b>6,532,292</b>
<b>3967 - University Outreach-Northern Idaho</b>											
612 Coeur d'Alene Center	501,337	-	60,000	4,000	186,923	-	-	-	-	-	752,260
<b>3967 - University Outreach-Northern Idaho Total</b>	<b>501,337</b>	<b>-</b>	<b>60,000</b>	<b>4,000</b>	<b>186,923</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>752,260</b>
<b>3968 - University Outreach - Idaho Falls</b>											
801 Idaho Falls Center	864,774	-	-	-	223,985	-	-	-	-	-	1,088,759
855 Center for Advanced Energy Studies	1,001,010	-	-	-	39,200	-	-	-	-	-	1,040,210
<b>3968 - University Outreach - Idaho Falls Total</b>	<b>1,865,784</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>263,185</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,128,969</b>
<b>3969 - University Outreach - Boise</b>											
888 Boise Center	380,931	-	-	10,000	43,768	-	-	-	-	-	434,699
<b>3969 - University Outreach - Boise Total</b>	<b>380,931</b>	<b>-</b>	<b>-</b>	<b>10,000</b>	<b>43,768</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>434,699</b>
<b>3976 - Provost/Exec VP Area</b>											
614 CETL	160,785	-	1,947	-	1,255	-	-	-	-	-	163,987
634 Distance/Extended Education	-	-	-	-	2,889	-	-	-	-	-	2,889
687 Vice Provost for Acad Initiatives	471,467	-	-	19,380	59,673	-	-	-	-	-	550,520
723 Vice Provost for Faculty	259,626	-	4,000	2,500	17,942	-	-	-	-	-	284,068
749 Provost Office	635,234	-	-	15,000	45,000	-	3,000	270,928	-	20,000	989,162
779 University Advising	1,378,149	-	-	-	40,000	-	-	-	-	-	1,418,149
858 University Honors Program	195,203	-	5,000	3,000	21,421	-	3,000	-	-	-	227,624
903 Dual Credit	48,889	-	-	6,000	16,247	-	1,000	-	-	-	72,136
<b>3976 - Provost/Exec VP Area Total</b>	<b>3,149,353</b>	<b>-</b>	<b>10,947</b>	<b>45,880</b>	<b>204,427</b>	<b>-</b>	<b>7,000</b>	<b>270,928</b>	<b>-</b>	<b>20,000</b>	<b>3,708,535</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
<b>3977 - Vice Provost for Digital Learning</b>											
901 Vice Provost for Digital Learning	60,749	-	-	-	-	-	-	-	-	-	60,749
<b>3977 - Vice Provost for Digital Learning Total</b>	<b>60,749</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>60,749</b>
<b>3978 - General Library</b>											
788 General Library	2,575,598	-	155,565	30,000	150,638	-	3,007,140	-	-	-	5,918,941
<b>3978 - General Library Total</b>	<b>2,575,598</b>	<b>-</b>	<b>155,565</b>	<b>30,000</b>	<b>150,638</b>	<b>-</b>	<b>3,007,140</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,918,941</b>
<b>3981 - College of Graduate Studies</b>											
576 College of Graduate Studies	576,756	-	-	20,000	198,961	-	-	-	18,000	-	813,717
<b>3981 - College of Graduate Studies Total</b>	<b>576,756</b>	<b>-</b>	<b>-</b>	<b>20,000</b>	<b>198,961</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>18,000</b>	<b>-</b>	<b>813,717</b>
<b>3982 - College of Art &amp; Architecture</b>											
790 Virtual Technology and Design	397,088	-	-	-	-	-	-	-	-	-	397,088
819 Art & Architecture Admin	581,591	-	-	-	45,000	-	-	-	-	-	626,591
863 Art & Design	627,704	-	-	-	-	-	-	-	-	-	627,704
867 Interior Architecture and Design	186,040	-	-	-	-	-	-	-	-	-	186,040
894 Architecture	888,607	-	-	-	-	-	-	-	-	-	888,607
899 Landscape Architecture	414,955	-	-	-	-	-	-	-	-	-	414,955
<b>3982 - College of Art &amp; Architecture Total</b>	<b>3,095,985</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>45,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,140,985</b>
<b>3984 - College of Science</b>											
804 Earth and Spatial Sciences	1,324,502	-	1,570	4,314	24,025	-	1,000	1,156	-	-	1,356,567
811 Mathematics & Statistical Sci	2,421,713	-	6,333	3,228	6,404	-	2,175	4,491	-	-	2,444,344
834 Biological Sciences	2,746,555	-	3,351	780	33,867	-	2,173	-	-	-	2,786,726
841 College of Science	820,406	-	1,000	1,080	12,253	-	417	-	-	-	835,156
859 UWP - Bioinfo & Computational Biol	40,892	-	-	-	-	-	-	-	2,948	-	43,840
880 Physics	1,202,568	-	-	-	11,548	-	-	-	-	-	1,214,116
887 Chemistry	1,266,824	-	7,639	2,306	6,668	-	-	-	-	-	1,283,437
<b>3984 - College of Science Total</b>	<b>9,823,460</b>	<b>-</b>	<b>19,893</b>	<b>11,708</b>	<b>94,765</b>	<b>-</b>	<b>5,765</b>	<b>5,647</b>	<b>2,948</b>	<b>-</b>	<b>9,964,186</b>
<b>3985 - College of Law</b>											
713 Law Library	538,907	-	1,429	709	2,967	-	1,000,363	-	-	-	1,544,375
780 College of Law	3,342,593	-	-	-	-	-	-	-	-	-	3,342,593
<b>3985 - College of Law Total</b>	<b>3,881,500</b>	<b>-</b>	<b>1,429</b>	<b>709</b>	<b>2,967</b>	<b>-</b>	<b>1,000,363</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,886,968</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG		SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
<b>3988 - College of Natural Resources</b>												
639	Natural Resources Exp Station	1,700,617	-	14,632	12,000	86,574	30,000	-	-	-	-	1,843,823
648	Taylor Wilderness Research Station	-	-	5,000	4,300	2,000	-	-	-	-	-	11,300
651	Natural Resources & Society	547,460	-	2,000	9,000	39,800	-	5,000	-	-	-	603,260
652	Forest Nursery & Seedling Research	-	-	-	-	15,250	-	-	-	-	-	15,250
677	College of Natural Resources	590,873	-	-	35,000	55,000	-	-	-	-	-	680,873
691	Forest, Rangeland & Fire Sciences	885,684	-	2,000	9,000	15,400	-	5,000	-	-	-	917,084
724	Fish & Wildlife Sciences	585,842	-	2,000	9,000	15,400	-	5,000	-	-	-	617,242
<b>3988 - College of Natural Resources Total</b>		<b>4,310,476</b>	<b>-</b>	<b>25,632</b>	<b>78,300</b>	<b>229,424</b>	<b>30,000</b>	<b>15,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,688,832</b>
<b>3994 - College of Engineering</b>												
726	Ctr Secure and Dependable Systems	67,213	-	-	-	-	-	-	-	-	-	67,213
739	Engineering Outreach	93,824	-	-	-	-	-	-	-	-	-	93,824
752	Electrical & Computer Engineering	1,228,867	-	10,000	1,000	42,627	-	2,500	-	-	-	1,284,994
755	Ctr for Ecohydraulics Research	69,688	-	2,500	-	500	-	-	-	-	-	72,688
762	Chemical & Biological Engineering	990,195	-	10,000	1,000	3,500	-	2,500	-	-	-	1,007,195
775	CDA Computer Science	506,254	-	-	-	46,014	-	-	-	-	-	552,268
783	Idaho Space Grant	123,692	-	-	-	-	-	-	-	-	-	123,692
800	Computer Science	906,832	-	10,000	1,000	3,500	-	2,500	-	-	-	923,832
806	Biological Engineering	-	-	-	-	-	-	-	-	-	-	-
816	Engineering Experiment Station	1,207,332	-	-	-	-	-	-	-	-	-	1,207,332
820	Civil & Environmental Engineering	1,131,428	-	10,000	1,000	3,500	-	2,500	-	-	-	1,148,428
831	College of Engineering	2,257,483	-	12,217	29,264	96,921	-	-	-	-	-	2,395,885
843	Mechanical Engineering	1,286,648	-	10,000	1,000	3,500	-	2,500	-	-	-	1,303,648
<b>3994 - College of Engineering Total</b>		<b>9,869,456</b>	<b>-</b>	<b>64,717</b>	<b>34,264</b>	<b>200,062</b>	<b>-</b>	<b>12,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,180,999</b>
<b>3995 - CoEd, Health and Human Sciences</b>												
786	Leadership and Counseling	654,004	-	-	-	-	-	-	-	-	-	654,004
798	Dept of Curriculum & Instruction	1,353,217	-	-	-	-	-	-	-	-	-	1,353,217
818	Department of Movement Sciences	1,270,065	-	-	-	-	-	-	-	-	-	1,270,065
854	Ctr on Disabilities & Human Dev	73,524	-	-	-	-	-	-	-	-	-	73,524
879	CoEd, Health and Human Sciences	750,186	-	-	-	44,351	-	-	-	-	-	794,537
<b>3995 - CoEd, Health and Human Sciences Total</b>		<b>4,100,996</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>44,351</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,145,347</b>
<b>3996 - College of Business &amp; Economics</b>												
785	College of Business & Economics	773,956	-	-	-	-	-	-	-	-	-	773,956
836	Professional Golf Mgmt (PGM)	212,077	-	-	-	-	-	-	-	-	-	212,077
860	Accounting&Management Info Systems	870,100	-	-	-	-	-	-	-	-	-	870,100
889	Business	2,643,135	-	-	-	-	-	-	-	-	-	2,643,135
<b>3996 - College of Business &amp; Economics Total</b>		<b>4,499,268</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,499,268</b>



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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR >	< \$5K NON-	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
						CAPITAL OUTLAY	CAPITAL OUTLAY				
<b>3998 - Col of Agricultural &amp; Life Sciences</b>											
748 Communication & Marketing	23,606	-	-	-	-	-	-	-	-	-	23,606
753 Academic Programs	367,906	-	4,000	13,500	36,393	-	-	-	-	-	421,799
826 Soils and Water Systems	391,458	-	-	-	8,951	-	2,600	-	-	-	403,009
839 Dean Administration	4,965	-	-	882	-	-	-	-	-	-	5,847
842 Fiscal Administration	25,455	-	104,011	904	106,834	-	3,835	-	-	-	241,039
846 Entomology,Plt Pathology,Nematology	108,499	-	2,334	-	7,470	-	2,592	-	-	-	120,895
848 Animal, Veterinary & Food Sciences	458,659	-	-	-	32,981	-	3,695	-	-	-	495,335
850 Dept of Ag Edu, Leadership & Comm.	315,854	-	-	-	10,212	-	-	-	-	-	326,066
870 Plant Science	251,711	-	2,333	-	7,468	-	2,664	-	-	-	264,176
875 Family Consumer Science	562,536	-	-	-	18,143	-	-	-	-	-	580,679
884 Ag Econ Rural Sociology	351,505	-	2,038	-	7,812	-	2,903	-	-	-	364,258
<b>3998 - Col of Agricultural &amp; Life Sciences Total</b>	<b>2,862,154</b>	<b>-</b>	<b>114,716</b>	<b>15,286</b>	<b>236,264</b>	<b>-</b>	<b>18,289</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,246,709</b>
<b>3999 - Col of Letters, Arts &amp; Social Sci.</b>											
671 Martin Institute	174,477	-	-	-	-	-	-	-	-	-	174,477
706 Lionel Hampton School of Music	1,561,981	-	3,229	-	-	-	-	-	-	-	1,565,210
710 Theatre Arts	736,138	-	4,810	-	-	-	-	-	-	-	740,948
722 Journalism and Mass Media	682,799	-	6,954	-	-	-	-	-	-	-	689,753
741 History	440,078	-	344	-	-	-	-	-	-	-	440,422
787 Letters, Arts & Soc Sci Dean	908,025	-	352,616	-	374,693	-	-	-	-	-	1,635,334
797 Anthropology Lab	55,203	-	3,207	-	-	-	-	-	-	-	58,410
799 School of Global Studies	684,343	-	-	-	30,000	-	-	-	-	-	714,343
827 Psychology and Communication	1,386,054	-	173	-	-	-	-	-	-	-	1,386,227
852 Culture, Society and Justice	1,334,752	-	-	-	-	-	-	-	-	-	1,334,752
865 English	1,256,554	-	35,786	6,000	5,000	-	3,000	-	-	-	1,306,340
893 Politics and Philosophy	982,895	-	5,447	-	-	-	-	-	-	-	988,342
<b>3999 - Col of Letters, Arts &amp; Social Sci. Total</b>	<b>10,203,299</b>	<b>-</b>	<b>412,566</b>	<b>6,000</b>	<b>409,693</b>	<b>-</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,034,558</b>
<b>2020 - Provost Total</b>	<b>69,072,721</b>	<b>-</b>	<b>1,144,032</b>	<b>300,968</b>	<b>2,790,505</b>	<b>30,000</b>	<b>4,075,557</b>	<b>276,575</b>	<b>43,948</b>	<b>20,000</b>	<b>77,754,306</b>

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
<b>2030 - Finance and Administration</b>											
<b>3922 - DFA Operations</b>											
561 Risk Management	171,891	-	-	-	-	-	-	-	-	-	171,891
693 Security	403,598	-	-	-	-	-	-	-	-	-	403,598
701 Real Estate	116,210	-	-	-	-	-	-	-	-	-	116,210
716 Safety Office	608,254	-	-	-	-	-	-	-	-	-	608,254
902 DFA Operations Officer	276,640	-	-	-	-	-	-	-	-	-	276,640
<b>3922 - DFA Operations Total</b>	<b>1,576,593</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,576,593</b>
<b>3948 - AVP Finance</b>											
636 Student Accounts	400,982	-	-	-	-	-	-	-	-	-	400,982
638 Purchasing	253,573	-	-	-	-	-	-	-	-	-	253,573
640 Payroll	236,059	-	-	-	-	-	-	-	-	-	236,059
643 Business Systems	187,470	-	-	-	-	-	-	-	-	-	187,470
646 Accounts Payable	376,189	-	-	-	-	-	-	-	-	-	376,189
663 General Accounting	325,541	-	-	-	-	-	-	-	-	-	325,541
729 Controller	145,122	-	-	-	-	-	-	-	-	-	145,122
730 AVP Finance	200,013	-	-	-	-	-	-	-	-	-	200,013
<b>3948 - AVP Finance Total</b>	<b>2,124,949</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,124,949</b>
<b>3949 - Human Resources</b>											
644 Employment and Benefit Services	1,174,140	-	-	-	-	-	-	-	-	-	1,174,140
647 Human Resource Services	31,200	-	-	-	-	-	-	-	-	-	31,200
<b>3949 - Human Resources Total</b>	<b>1,205,340</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,205,340</b>
<b>3952 - Facilities Management</b>											
670 Architectural and Engineering Svcs	578,059	-	-	-	-	-	-	-	-	-	578,059
698 Facilities Admin	281,050	-	-	-	-	-	-	-	-	-	281,050
703 Waste Services	166,525	-	-	-	-	-	-	-	-	-	166,525
712 Landscape and Exterior Services	580,531	-	-	-	-	-	-	-	-	-	580,531
745 Custodial Operations	2,958,019	-	-	-	-	-	-	-	-	-	2,958,019
796 Building Maintenance Operations	2,480,974	-	-	-	-	-	-	-	-	-	2,480,974
<b>3952 - Facilities Management Total</b>	<b>7,045,158</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,045,158</b>
<b>3955 - Finance</b>											
702 DFA Operating	-	-	154,300	103,263	1,571,574	100,793	171,779	50,000	-	-	2,151,709
744 VP Finance	556,998	-	-	-	-	-	-	483,120	-	-	1,040,118
<b>3955 - Finance Total</b>	<b>556,998</b>	<b>-</b>	<b>154,300</b>	<b>103,263</b>	<b>1,571,574</b>	<b>100,793</b>	<b>171,779</b>	<b>533,120</b>	<b>-</b>	<b>-</b>	<b>3,191,827</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
<b>3970 - Auxiliary Services</b>											
540 Events	186,597	-	-	-	157,974	-	-	-	-	-	344,571
579 Admin Ops	130,229	-	-	-	-	-	-	-	-	-	130,229
645 Admin Ops	837,122	-	-	-	-	-	-	-	-	-	837,122
892 Auxiliary Services	234,562	-	-	-	-	-	-	-	-	-	234,562
<b>3970 - Auxiliary Services Total</b>	<b>1,388,510</b>	-	-	-	<b>157,974</b>	-	-	-	-	-	<b>1,546,484</b>
<b>3975 - AVP Budget and Planning</b>											
608 Academic Budget and Planning Office	276,869	-	-	-	-	-	-	-	-	-	276,869
666 University Budget Office	546,707	-	-	-	-	-	-	-	-	-	546,707
688 Institutional Research	275,205	-	-	-	-	-	-	-	-	-	275,205
905 AVP Budget and Planning	180,003	-	-	-	-	-	-	-	-	-	180,003
<b>3975 - AVP Budget and Planning Total</b>	<b>1,278,784</b>	-	-	-	-	-	-	-	-	-	<b>1,278,784</b>
<b>2030 - Finance and Administration Total</b>	<b>15,176,332</b>	-	<b>154,300</b>	<b>103,263</b>	<b>1,729,548</b>	<b>100,793</b>	<b>171,779</b>	<b>533,120</b>	-	-	<b>17,969,135</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
<b>2040 - Information Technology Services</b>											
<b>3923 - TECH INFRASTRUCTURE &amp; INNOVTN</b>											
664	Endpoint Management	-	-	3,000	7,810	-	5,000	-	-	-	15,810
669	TII Admin	140,733	-	-	600	-	-	-	-	-	141,333
673	Networks	526,469	-	-	21,500	41,500	-	-	-	-	843,894
678	Solutions Architecture/R&D	235,830	-	-	3,000	13,379	-	-	-	-	252,209
692	Classroom & Conferencing Technology	366,662	-	-	14,000	-	-	-	-	-	380,662
705	Servers and Storage	501,524	-	-	12,000	41,404	1,000	-	-	-	555,928
<b>3923 - TECH INFRASTRUCTURE &amp; INNOVTN Total</b>		<b>1,771,218</b>	<b>-</b>	<b>-</b>	<b>53,500</b>	<b>317,618</b>	<b>41,500</b>	<b>6,000</b>	<b>-</b>	<b>-</b>	<b>2,189,836</b>
<b>3924 - CUSTOMER ENGAGEMENT</b>											
700	Technology Partnerships	676,568	-	75,000	35,000	20,360	-	-	-	-	806,928
707	VandalSphere	241,176	-	90,720	4,000	577,829	4,500	-	-	-	918,225
<b>3924 - CUSTOMER ENGAGEMENT Total</b>		<b>917,744</b>	<b>-</b>	<b>165,720</b>	<b>39,000</b>	<b>598,189</b>	<b>-</b>	<b>4,500</b>	<b>-</b>	<b>-</b>	<b>1,725,153</b>
<b>3925 - PROJECT &amp; PORTFOLIO MGMNT</b>											
657	ITS-Portfolio and Project Managemnt	316,420	-	48,000	6,800	2,838	-	-	-	-	374,058
<b>3925 - PROJECT &amp; PORTFOLIO MGMNT Total</b>		<b>316,420</b>	<b>-</b>	<b>48,000</b>	<b>6,800</b>	<b>2,838</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>374,058</b>
<b>3926 - INFORMATION SECURITY</b>											
649	ITS-Information Security	236,933	-	-	11,250	159,988	-	-	-	-	408,171
<b>3926 - INFORMATION SECURITY Total</b>		<b>236,933</b>	<b>-</b>	<b>-</b>	<b>11,250</b>	<b>159,988</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>408,171</b>
<b>3927 - ENTERPRISE APPLICATIONS</b>											
655	Integration and Development	649,850	-	-	15,100	10,160	-	-	-	-	675,110
667	Enterprise Applications Admin	131,789	-	-	3,700	66,000	-	-	-	-	201,489
672	Application Administration	646,166	-	-	10,500	47,770	-	-	-	-	704,436
<b>3927 - ENTERPRISE APPLICATIONS Total</b>		<b>1,427,805</b>	<b>-</b>	<b>-</b>	<b>29,300</b>	<b>123,930</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,581,035</b>
<b>3929 - ITS ADMINISTRATION</b>											
641	ITS Reserves	21,236	-	-	-	-	-	-	-	-	21,236
717	Information Technology Svcs Admin	522,870	-	2,500	25,000	150,971	-	37,649	-	-	738,990
<b>3929 - ITS ADMINISTRATION Total</b>		<b>544,106</b>	<b>-</b>	<b>2,500</b>	<b>25,000</b>	<b>150,971</b>	<b>-</b>	<b>37,649</b>	<b>-</b>	<b>-</b>	<b>760,226</b>
<b>2040 - Information Technology Services Total</b>		<b>5,214,226</b>	<b>-</b>	<b>216,220</b>	<b>164,850</b>	<b>1,353,534</b>	<b>41,500</b>	<b>10,500</b>	<b>37,649</b>	<b>-</b>	<b>7,038,479</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
<b>2060 - Research</b>											
<b>3979 - Research Centers and Institutes</b>											
793 Aquaculture	264,513	-	-	26,000	47,000	-	-	-	-	-	337,513
897 Inst for Interdisciplinary Data Sci	651,083	-	-	-	-	-	-	-	-	-	651,083
<b>3979 - Research Centers and Institutes Total</b>	<b>915,596</b>	<b>-</b>	<b>-</b>	<b>26,000</b>	<b>47,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>988,596</b>
<b>3980 - University Research</b>											
609 Office of Research Assurances	685,256	-	-	-	-	-	-	-	-	-	685,256
682 Research & Faculty Development	339,670	-	-	-	-	-	-	-	-	-	339,670
690 ORED AVP-Research Ops	495,176	-	-	-	-	-	-	-	-	-	495,176
751 Technology Transfer	126,489	-	-	-	-	-	-	-	-	-	126,489
773 Office of Sponsored Programs	1,361,381	-	-	-	-	-	-	-	-	-	1,361,381
895 VP Res and Econ Dev	682,844	-	23,620	123,706	336,425	20,000	-	-	-	-	1,186,595
<b>3980 - University Research Total</b>	<b>3,690,816</b>	<b>-</b>	<b>23,620</b>	<b>123,706</b>	<b>336,425</b>	<b>20,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,194,567</b>
<b>2060 - Research Total</b>	<b>4,606,412</b>	<b>-</b>	<b>23,620</b>	<b>149,706</b>	<b>383,425</b>	<b>20,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,183,163</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
<b>2070 - Advancement</b>											
<b>3935 - University Advancement</b>											
604 University Development	2,253,056	-	3,280	75,850	269,997	-	-	-	-	-	2,602,183
628 Advancement Services	951,181	-	9,797	2,050	41,002	-	-	-	-	-	1,004,030
845 University Advancement	545,292	-	-	18,040	21,389	-	4,100	-	-	-	588,821
869 Alumni Office	646,797	-	12,710	82,451	86,013	-	-	-	-	-	827,971
<b>3935 - University Advancement Total</b>	<b>4,396,326</b>	<b>-</b>	<b>25,787</b>	<b>178,391</b>	<b>418,401</b>	<b>-</b>	<b>4,100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,023,005</b>
<b>2070 - Advancement Total</b>	<b>4,396,326</b>	<b>-</b>	<b>25,787</b>	<b>178,391</b>	<b>418,401</b>	<b>-</b>	<b>4,100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,023,005</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
<b>2090 - Central University/Fixed Costs</b>											
<b>3957 - University Fixed Costs</b>											
590 Central Security and Risk	-	-	-	-	3,666,795	-	-	-	-	-	3,666,795
601 Accounting Fixed Costs	-	-	-	-	810,500	-	-	-	-	-	810,500
629 University Debt Service	-	-	-	-	-	-	-	-	-	931,543	931,543
637 Utilities	-	-	-	-	7,937,250	-	-	-	-	-	7,937,250
<b>3957 - University Fixed Costs Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,414,545</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>931,543</b>	<b>13,346,088</b>
<b>3971 - Financial Aid</b>											
642 Financial Aid	-	-	-	-	326,400	-	-	-	141,200	65,000	532,600
<b>3971 - Financial Aid Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>326,400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>141,200</b>	<b>65,000</b>	<b>532,600</b>
<b>3973 - Central University</b>											
546 Central Reserve	-	-	-	-	-	-	-	1,313,869	-	-	1,313,869
570 Central General Rev & Exp	-	-	-	-	356,410	-	-	(240,577)	-	50,000	165,833
578 Central Computing	-	-	-	-	2,533,640	-	-	-	-	-	2,533,640
584 Central Research Funding	-	-	-	-	365,000	-	-	-	-	-	365,000
589 Central Memberships Dues	-	-	-	-	77,792	-	-	-	-	-	77,792
596 Central Fringe Benefits	-	37,970,145	-	-	-	-	-	-	-	-	37,970,145
599 Central Special Allocations	131,721	-	-	-	-	-	-	-	-	252,000	383,721
603 Central Leases	-	-	-	-	401,749	-	-	-	-	-	401,749
607 Central Audit, Dis Svcs, Legal Rsrv	-	-	-	-	90,000	-	-	-	-	-	90,000
617 Central Commencement	-	-	-	-	131,184	-	-	-	-	-	131,184
624 Central Athletic OST Waivers	-	-	-	-	590,000	-	-	-	-	-	590,000
626 Central - Boise Locations	-	-	-	-	1,636,165	-	-	-	-	-	1,636,165
631 Central Int'l Recruiting Contracts	-	-	-	-	185,000	-	-	-	-	-	185,000
635 Central Summer / Intersession	1,094,931	339,429	-	-	141,780	-	-	-	-	-	1,576,140
653 Staff Council	-	-	-	-	12,000	-	-	-	-	-	12,000
<b>3973 - Central University Total</b>	<b>1,226,652</b>	<b>38,309,574</b>	<b>-</b>	<b>-</b>	<b>6,520,720</b>	<b>-</b>	<b>-</b>	<b>1,073,292</b>	<b>-</b>	<b>302,000</b>	<b>47,432,238</b>
<b>2090 - Central University/Fixed Costs Total</b>	<b>1,226,652</b>	<b>38,309,574</b>	<b>-</b>	<b>-</b>	<b>19,261,665</b>	<b>-</b>	<b>-</b>	<b>1,073,292</b>	<b>141,200</b>	<b>1,298,543</b>	<b>61,310,926</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
<b>2120 - Central - Academic Affairs</b>											
<b>3974 - Central - Academic Affairs</b>											
547 Faculty Strategic Hiring Process	264,066	-	-	-	125,000	-	-	-	-	-	389,066
900 TA Funding	5,166,671	-	-	-	-	-	-	-	902,143	-	6,068,814
<b>3974 - Central - Academic Affairs Total</b>	<b>5,430,737</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>125,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>902,143</b>	<b>-</b>	<b>6,457,880</b>
<b>2120 - Central - Academic Affairs Total</b>	<b>5,430,737</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>125,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>902,143</b>	<b>-</b>	<b>6,457,880</b>
<b>GRAND TOTAL</b>	<b>113,589,624</b>	<b>39,540,080</b>	<b>1,576,936</b>	<b>917,528</b>	<b>27,057,620</b>	<b>192,293</b>	<b>4,285,314</b>	<b>1,734,771</b>	<b>1,087,291</b>	<b>1,318,543</b>	<b>191,300,000</b>



**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY PROGRAM CODE AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR >	< \$5K NON-	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
						CAPITAL OUTLAY	CAPITAL OUTLAY				
<b>SUMMARY BY PROGRAM CODE</b>											
01 - Instruction	50,919,009	16,349,683	632,156	135,996	1,501,891	30,000	59,637	5,647	2,948	-	69,636,967
02 - Research	3,331,875	1,342,883	23,620	129,706	809,474	20,000	-	-	-	-	5,657,558
04 - Academic Support	11,880,712	4,490,434	253,096	179,442	1,444,555	-	14,917	270,928	41,000	20,000	18,595,084
05 - Libraries	3,114,505	1,099,792	156,994	30,709	153,605	-	4,007,503	-	-	-	8,563,108
06 - Student Services	8,344,818	3,400,210	268,193	33,821	919,416	-	3,000	-	-	-	12,969,458
07 - Institutional Support	19,693,426	8,117,276	117,695	349,924	8,374,378	41,500	54,608	1,408,196	-	252,000	38,409,003
08 - Operations & Maintenance of Plant	8,134,172	3,369,803	125,182	57,930	12,917,123	100,793	145,649	50,000	-	981,543	25,882,195
09 - Scholarships & Fellowships	5,166,671	129,167	-	-	326,400	-	-	-	1,043,343	65,000	6,730,581
10 - Auxiliary Enterprises	3,004,436	1,240,832	-	-	610,778	-	-	-	-	-	4,856,046
<b>GRAND TOTAL</b>	<b>113,589,624</b>	<b>39,540,080</b>	<b>1,576,936</b>	<b>917,528</b>	<b>27,057,620</b>	<b>192,293</b>	<b>4,285,314</b>	<b>1,734,771</b>	<b>1,087,291</b>	<b>1,318,543</b>	<b>191,300,000</b>

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BY PROGRAM CODE AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
<b>01 - Instruction</b>											
<b>2010 - President</b>											
3936 - McClure Center											
585 McClure Center	341,354	-	687	-	19,107	-	-	-	-	-	361,148
3936 - McClure Center Total	341,354	-	687	-	19,107	-	-	-	-	-	361,148
3941 - University Communications & Mrktg											
795 Creative Services Director	437,292	-	-	-	-	-	-	-	-	-	437,292
3941 - University Communications & Mrktg Total	437,292	-	-	-	-	-	-	-	-	-	437,292
<b>2010 - President Total</b>	<b>778,646</b>	<b>-</b>	<b>687</b>	<b>-</b>	<b>19,107</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>798,440</b>
<b>2020 - Provost</b>											
3964 - Strategic Enrollment Management											
573 Military Programs	79,581	-	-	-	19,801	-	-	-	-	-	99,382
588 Academic Advising	50,042	-	-	-	-	-	-	-	-	-	50,042
594 International Programs	151,269	-	-	2,500	36,840	-	1,500	-	-	-	192,109
3964 - Strategic Enrollment Management Total	280,892	-	-	2,500	56,641	-	1,500	-	-	-	341,533
3968 - University Outreach - Idaho Falls											
801 Idaho Falls Center	864,774	-	-	-	223,985	-	-	-	-	-	1,088,759
855 Center for Advanced Energy Studies	1,001,010	-	-	-	39,200	-	-	-	-	-	1,040,210
3968 - University Outreach - Idaho Falls Total	1,865,784	-	-	-	263,185	-	-	-	-	-	2,128,969
3976 - Provost/Exec VP Area											
634 Distance/Extended Education	-	-	-	-	2,889	-	-	-	-	-	2,889
687 Vice Provost for Acad Initiatives	22,395	-	-	18,000	50,308	-	-	-	-	-	90,703
858 University Honors Program	195,203	-	5,000	3,000	21,421	-	3,000	-	-	-	227,624
903 Dual Credit	48,889	-	-	6,000	16,247	-	1,000	-	-	-	72,136
3976 - Provost/Exec VP Area Total	266,487	-	5,000	27,000	90,865	-	4,000	-	-	-	393,352
3977 - Vice Provost for Digital Learning											
901 Vice Provost for Digital Learning	60,749	-	-	-	-	-	-	-	-	-	60,749
3977 - Vice Provost for Digital Learning Total	60,749	-	-	-	-	-	-	-	-	-	60,749
3982 - College of Art & Architecture											
790 Virtual Technology and Design	397,088	-	-	-	-	-	-	-	-	-	397,088
863 Art & Design	627,704	-	-	-	-	-	-	-	-	-	627,704
867 Interior Architecture and Design	186,040	-	-	-	-	-	-	-	-	-	186,040
894 Architecture	888,607	-	-	-	-	-	-	-	-	-	888,607
899 Landscape Architecture	414,955	-	-	-	-	-	-	-	-	-	414,955
3982 - College of Art & Architecture Total	2,514,394	-	-	-	-	-	-	-	-	-	2,514,394

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR >	< \$5K NON-	RESERVE	TRUSTEE/	TRANSFER	TOTAL
						CAPITAL OUTLAY	CAPITAL OUTLAY		BENEFITS		
3984 - College of Science											
804 Earth and Spatial Sciences	1,324,502	-	1,570	4,314	24,025	-	1,000	1,156	-	-	1,356,567
811 Mathematics & Statistical Sci	2,421,713	-	6,333	3,228	6,404	-	2,175	4,491	-	-	2,444,344
834 Biological Sciences	2,746,555	-	3,351	780	33,867	-	2,173	-	-	-	2,786,726
841 College of Science	43,698	-	-	-	-	-	-	-	-	-	43,698
859 UWP - Bioinfo & Computational Biol	40,892	-	-	-	-	-	-	-	2,948	-	43,840
880 Physics	1,202,568	-	-	-	11,548	-	-	-	-	-	1,214,116
887 Chemistry	1,266,824	-	7,639	2,306	6,668	-	-	-	-	-	1,283,437
<b>3984 - College of Science Total</b>	<b>9,046,752</b>	<b>-</b>	<b>18,893</b>	<b>10,628</b>	<b>82,512</b>	<b>-</b>	<b>5,348</b>	<b>5,647</b>	<b>2,948</b>	<b>-</b>	<b>9,172,728</b>
3985 - College of Law											
780 College of Law	3,342,593	-	-	-	-	-	-	-	-	-	3,342,593
<b>3985 - College of Law Total</b>	<b>3,342,593</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,342,593</b>
3988 - College of Natural Resources											
639 Natural Resources Exp Station	1,700,617	-	14,632	12,000	86,574	30,000	-	-	-	-	1,843,823
648 Taylor Wilderness Research Station	-	-	5,000	4,300	2,000	-	-	-	-	-	11,300
651 Natural Resources & Society	547,460	-	2,000	9,000	39,800	-	5,000	-	-	-	603,260
652 Forest Nursery & Seedling Research	-	-	-	-	15,250	-	-	-	-	-	15,250
691 Forest, Rangeland & Fire Sciences	885,684	-	2,000	9,000	15,400	-	5,000	-	-	-	917,084
724 Fish & Wildlife Sciences	585,842	-	2,000	9,000	15,400	-	5,000	-	-	-	617,242
<b>3988 - College of Natural Resources Total</b>	<b>3,719,603</b>	<b>-</b>	<b>25,632</b>	<b>43,300</b>	<b>174,424</b>	<b>30,000</b>	<b>15,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,007,959</b>
3994 - College of Engineering											
726 Ctr Secure and Dependable Systems	67,213	-	-	-	-	-	-	-	-	-	67,213
739 Engineering Outreach	93,824	-	-	-	-	-	-	-	-	-	93,824
752 Electrical & Computer Engineering	1,228,867	-	10,000	1,000	42,627	-	2,500	-	-	-	1,284,994
755 Ctr for Ecohydraulics Research	69,688	-	2,500	-	500	-	-	-	-	-	72,688
762 Chemical & Biological Engineering	990,195	-	10,000	1,000	3,500	-	2,500	-	-	-	1,007,195
775 CDA Computer Science	506,254	-	-	-	46,014	-	-	-	-	-	552,268
783 Idaho Space Grant	123,692	-	-	-	-	-	-	-	-	-	123,692
800 Computer Science	906,832	-	10,000	1,000	3,500	-	2,500	-	-	-	923,832
816 Engineering Experiment Station	1,207,332	-	-	-	-	-	-	-	-	-	1,207,332
820 Civil & Environmental Engineering	1,131,428	-	10,000	1,000	3,500	-	2,500	-	-	-	1,148,428
831 College of Engineering	274,011	-	4,778	7,164	57,457	-	-	-	-	-	343,410
843 Mechanical Engineering	1,286,648	-	10,000	1,000	3,500	-	2,500	-	-	-	1,303,648
<b>3994 - College of Engineering Total</b>	<b>7,885,984</b>	<b>-</b>	<b>57,278</b>	<b>12,164</b>	<b>160,598</b>	<b>-</b>	<b>12,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,128,524</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY PROGRAM CODE AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR >	< \$5K NON-	RESERVE	TRUSTEE/	TRANSFER	TOTAL
						CAPITAL OUTLAY	CAPITAL OUTLAY		BENEFITS		
3995 - CoEd, Health and Human Sciences											
786 Leadership and Counseling	654,004	-	-	-	-	-	-	-	-	-	654,004
798 Dept of Curriculum & Instruction	1,353,217	-	-	-	-	-	-	-	-	-	1,353,217
818 Department of Movement Sciences	1,270,065	-	-	-	-	-	-	-	-	-	1,270,065
854 Ctr on Disabilities & Human Dev	73,524	-	-	-	-	-	-	-	-	-	73,524
879 CoEd, Health and Human Sciences	99,929	-	-	-	44,351	-	-	-	-	-	144,280
3995 - CoEd, Health and Human Sciences Total	3,450,739	-	-	-	44,351	-	-	-	-	-	3,495,090
3996 - College of Business & Economics											
836 Professional Golf Mgmt (PGM)	212,077	-	-	-	-	-	-	-	-	-	212,077
860 Accounting&Management Info Systems	870,100	-	-	-	-	-	-	-	-	-	870,100
889 Business	2,643,135	-	-	-	-	-	-	-	-	-	2,643,135
3996 - College of Business & Economics Total	3,725,312	-	-	-	-	-	-	-	-	-	3,725,312
3998 - Col of Agricultural & Life Sciences											
753 Academic Programs	367,906	-	4,000	13,500	36,393	-	-	-	-	-	421,799
826 Soils and Water Systems	391,458	-	-	-	8,951	-	2,600	-	-	-	403,009
842 Fiscal Administration	25,455	-	104,011	904	106,834	-	3,835	-	-	-	241,039
846 Entomology,Plt Pathology,Nematology	108,499	-	2,334	-	7,470	-	2,592	-	-	-	120,895
848 Animal, Veterinary & Food Sciences	458,659	-	-	-	32,981	-	3,695	-	-	-	495,335
850 Dept of Ag Edu, Leadership & Comm.	315,854	-	-	-	10,212	-	-	-	-	-	326,066
870 Plant Science	251,711	-	2,333	-	7,468	-	2,664	-	-	-	264,176
875 Family Consumer Science	562,536	-	-	-	18,143	-	-	-	-	-	580,679
884 Ag Econ Rural Sociology	351,505	-	2,038	-	7,812	-	2,903	-	-	-	364,258
3998 - Col of Agricultural & Life Sciences Total	2,833,583	-	114,716	14,404	236,264	-	18,289	-	-	-	3,217,256
3999 - Col of Letters, Arts & Social Sci.											
671 Martin Institute	174,477	-	-	-	-	-	-	-	-	-	174,477
706 Lionel Hampton School of Music	1,561,981	-	3,229	-	-	-	-	-	-	-	1,565,210
710 Theatre Arts	736,138	-	4,810	-	-	-	-	-	-	-	740,948
722 Journalism and Mass Media	682,799	-	6,954	-	-	-	-	-	-	-	689,753
741 History	440,078	-	344	-	-	-	-	-	-	-	440,422
787 Letters, Arts & Soc Sci Dean	218,485	-	350,000	-	57,164	-	-	-	-	-	625,649
797 Anthropology Lab	55,203	-	3,207	-	-	-	-	-	-	-	58,410
799 School of Global Studies	684,343	-	-	-	30,000	-	-	-	-	-	714,343
827 Psychology and Communication	1,386,054	-	173	-	-	-	-	-	-	-	1,386,227
852 Culture, Society and Justice	1,334,752	-	-	-	-	-	-	-	-	-	1,334,752
865 English	1,256,554	-	35,786	6,000	5,000	-	3,000	-	-	-	1,306,340
893 Politics and Philosophy	982,895	-	5,447	-	-	-	-	-	-	-	988,342
3999 - Col of Letters, Arts & Social Sci. Total	9,513,759	-	409,950	6,000	92,164	-	3,000	-	-	-	10,024,873
<b>2020 - Provost Total</b>	<b>48,506,631</b>	<b>-</b>	<b>631,469</b>	<b>115,996</b>	<b>1,201,004</b>	<b>30,000</b>	<b>59,637</b>	<b>5,647</b>	<b>2,948</b>	<b>-</b>	<b>50,553,332</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY PROGRAM CODE AND PRIMARY EXPENSE CODE**

<b>PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG</b>	<b>SALARIES</b>	<b>FRINGE BENEFITS</b>	<b>TEMPORARY HELP</b>	<b>TRAVEL</b>	<b>OTHER EXPENSES</b>	<b>\$5K OR &gt; CAPITAL OUTLAY</b>	<b>&lt; \$5K NON- CAPITAL OUTLAY</b>	<b>RESERVE</b>	<b>TRUSTEE/ BENEFITS</b>	<b>TRANSFER</b>	<b>TOTAL</b>
<b>2060 - Research</b>											
3979 - Research Centers and Institutes											
793 Aquaculture	264,513	-	-	20,000	15,000	-	-	-	-	-	299,513
3979 - Research Centers and Institutes Total	264,513	-	-	20,000	15,000	-	-	-	-	-	299,513
3980 - University Research											
895 VP Res and Econ Dev	10,222	-	-	-	-	-	-	-	-	-	10,222
3980 - University Research Total	10,222	-	-	-	-	-	-	-	-	-	10,222
<b>2060 - Research Total</b>	<b>274,735</b>	<b>-</b>	<b>-</b>	<b>20,000</b>	<b>15,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>309,735</b>
<b>2090 - Central University/Fixed Costs</b>											
3973 - Central University											
596 Central Fringe Benefits	-	16,010,254	-	-	-	-	-	-	-	-	16,010,254
635 Central Summer / Intersession	1,094,931	339,429	-	-	141,780	-	-	-	-	-	1,576,140
3973 - Central University Total	1,094,931	16,349,683	-	-	141,780	-	-	-	-	-	17,586,394
<b>2090 - Central University/Fixed Costs Total</b>	<b>1,094,931</b>	<b>16,349,683</b>	<b>-</b>	<b>-</b>	<b>141,780</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>17,586,394</b>
<b>2120 - Central ΓÇô Academic Affairs</b>											
3974 - Central ΓÇô Academic Affairs											
547 Faculty Strategic Hiring Process	264,066	-	-	-	125,000	-	-	-	-	-	389,066
3974 - Central ΓÇô Academic Affairs Total	264,066	-	-	-	125,000	-	-	-	-	-	389,066
<b>2120 - Central - Academic Affairs Total</b>	<b>264,066</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>125,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>389,066</b>
<b>01 - INSTRUCTION TOTAL</b>	<b>50,919,009</b>	<b>16,349,683</b>	<b>632,156</b>	<b>135,996</b>	<b>1,501,891</b>	<b>30,000</b>	<b>59,637</b>	<b>5,647</b>	<b>2,948</b>	<b>-</b>	<b>69,636,967</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
<b>02 - Research</b>											
<b>2020 - Provost</b>											
3967 - University Outreach-Northern Idaho											
612 Coeur d'Alene Center	107,994	-	-	-	76,049	-	-	-	-	-	184,043
3967 - University Outreach-Northern Idaho Total	107,994	-	-	-	76,049	-	-	-	-	-	184,043
<b>2020 - Provost Total</b>	<b>107,994</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>76,049</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>184,043</b>
<b>2060 - Research</b>											
3979 - Research Centers and Institutes											
793 Aquaculture	-	-	-	6,000	32,000	-	-	-	-	-	38,000
897 Inst for Interdisciplinary Data Sci	651,083	-	-	-	-	-	-	-	-	-	651,083
3979 - Research Centers and Institutes Total	651,083	-	-	6,000	32,000	-	-	-	-	-	689,083
3980 - University Research											
609 Office of Research Assurances	685,256	-	-	-	-	-	-	-	-	-	685,256
751 Technology Transfer	126,489	-	-	-	-	-	-	-	-	-	126,489
773 Office of Sponsored Programs	1,361,381	-	-	-	-	-	-	-	-	-	1,361,381
895 VP Res and Econ Dev	399,672	-	23,620	123,706	336,425	20,000	-	-	-	-	903,423
3980 - University Research Total	2,572,798	-	23,620	123,706	336,425	20,000	-	-	-	-	3,076,549
<b>2060 - Research Total</b>	<b>3,223,881</b>	<b>-</b>	<b>23,620</b>	<b>129,706</b>	<b>368,425</b>	<b>20,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,765,632</b>
<b>2090 - Central University/Fixed Costs</b>											
3973 - Central University											
584 Central Research Funding	-	-	-	-	365,000	-	-	-	-	-	365,000
596 Central Fringe Benefits	-	1,342,883	-	-	-	-	-	-	-	-	1,342,883
3973 - Central University Total	-	1,342,883	-	-	365,000	-	-	-	-	-	1,707,883
<b>2090 - Central University/Fixed Costs Total</b>	<b>-</b>	<b>1,342,883</b>	<b>-</b>	<b>-</b>	<b>365,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,707,883</b>
<b>02 - RESEARCH TOTAL</b>	<b>3,331,875</b>	<b>1,342,883</b>	<b>23,620</b>	<b>129,706</b>	<b>809,474</b>	<b>20,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,657,558</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR >	< \$5K NON-	RESERVE	TRUSTEE/	TRANSFER	TOTAL
						CAPITAL OUTLAY	CAPITAL OUTLAY		BENEFITS		
<b>04 - Academic Support</b>											
<b>2010 - President</b>											
3941 - University Communications & Mrktg											
747 UCM Administration	289,916	-	-	-	-	-	-	-	-	-	289,916
3941 - University Communications & Mrktg Total	289,916	-	-	-	-	-	-	-	-	-	289,916
<b>2010 - President Total</b>	<b>289,916</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>289,916</b>
<b>2020 - Provost</b>											
3964 - Strategic Enrollment Management											
623 Academic Support Programs	264,897	-	12,321	8,500	14,433	-	2,000	-	23,000	-	325,151
3964 - Strategic Enrollment Management Total	264,897	-	12,321	8,500	14,433	-	2,000	-	23,000	-	325,151
3967 - University Outreach-Northern Idaho											
612 Coeur d'Alene Center	393,343	-	60,000	4,000	14,612	-	-	-	-	-	471,955
3967 - University Outreach-Northern Idaho Total	393,343	-	60,000	4,000	14,612	-	-	-	-	-	471,955
3969 - University Outreach - Boise											
888 Boise Center	380,931	-	-	10,000	43,768	-	-	-	-	-	434,699
3969 - University Outreach - Boise Total	380,931	-	-	10,000	43,768	-	-	-	-	-	434,699
3976 - Provost/Exec VP Area											
687 Vice Provost for Acad Initiatives	449,072	-	-	1,380	9,365	-	-	-	-	-	459,817
723 Vice Provost for Faculty	259,626	-	4,000	2,500	17,942	-	-	-	-	-	284,068
749 Provost Office	418,519	-	-	15,000	45,000	-	3,000	270,928	-	20,000	772,447
3976 - Provost/Exec VP Area Total	1,127,217	-	4,000	18,880	72,307	-	3,000	270,928	-	20,000	1,516,332
3981 - College of Graduate Studies											
576 College of Graduate Studies	576,756	-	-	20,000	198,961	-	-	-	18,000	-	813,717
3981 - College of Graduate Studies Total	576,756	-	-	20,000	198,961	-	-	-	18,000	-	813,717
3982 - College of Art & Architecture											
819 Art & Architecture Admin	581,591	-	-	-	45,000	-	-	-	-	-	626,591
3982 - College of Art & Architecture Total	581,591	-	-	-	45,000	-	-	-	-	-	626,591
3984 - College of Science											
841 College of Science	776,708	-	1,000	1,080	12,253	-	417	-	-	-	791,458
3984 - College of Science Total	776,708	-	1,000	1,080	12,253	-	417	-	-	-	791,458
3988 - College of Natural Resources											
677 College of Natural Resources	590,873	-	-	35,000	55,000	-	-	-	-	-	680,873
3988 - College of Natural Resources Total	590,873	-	-	35,000	55,000	-	-	-	-	-	680,873

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						CAPITAL OUTLAY	CAPITAL OUTLAY				
3994 - College of Engineering											
831 College of Engineering	1,983,472	-	7,439	22,100	39,464	-	-	-	-	-	2,052,475
3994 - College of Engineering Total	1,983,472	-	7,439	22,100	39,464	-	-	-	-	-	2,052,475
3995 - CoEd, Health and Human Sciences											
879 CoEd, Health and Human Sciences	650,257	-	-	-	-	-	-	-	-	-	650,257
3995 - CoEd, Health and Human Sciences Total	650,257	-	-	-	-	-	-	-	-	-	650,257
3996 - College of Business & Economics											
785 College of Business & Economics	773,956	-	-	-	-	-	-	-	-	-	773,956
3996 - College of Business & Economics Total	773,956	-	-	-	-	-	-	-	-	-	773,956
3998 - Col of Agricultural & Life Sciences											
748 Communication & Marketing	23,606	-	-	-	-	-	-	-	-	-	23,606
839 Dean Administration	4,965	-	-	882	-	-	-	-	-	-	5,847
3998 - Col of Agricultural & Life Sciences Total	28,571	-	-	882	-	-	-	-	-	-	29,453
3999 - Col of Letters, Arts & Social Sci.											
787 Letters, Arts & Soc Sci Dean	689,540	-	2,616	-	317,529	-	-	-	-	-	1,009,685
3999 - Col of Letters, Arts & Social Sci. Total	689,540	-	2,616	-	317,529	-	-	-	-	-	1,009,685
<b>2020 - Provost Total</b>	<b>8,818,112</b>	<b>-</b>	<b>87,376</b>	<b>120,442</b>	<b>813,327</b>	<b>-</b>	<b>5,417</b>	<b>270,928</b>	<b>41,000</b>	<b>20,000</b>	<b>10,176,602</b>
<b>2030 - Finance and Administration</b>											
3975 - AVP Budget and Planning											
608 Academic Budget and Planning Office	276,869	-	-	-	-	-	-	-	-	-	276,869
3975 - AVP Budget and Planning Total	276,869	-	-	-	-	-	-	-	-	-	276,869
<b>2030 - Finance and Administration Total</b>	<b>276,869</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>276,869</b>
<b>2040 - Information Technology Services</b>											
3923 - TECH INFRASTRUCTURE & INNOVTN											
664 Endpoint Management	-	-	-	3,000	7,810	-	5,000	-	-	-	15,810
669 TII Admin	140,733	-	-	-	600	-	-	-	-	-	141,333
678 Solutions Architecture/R&D	235,830	-	-	3,000	13,379	-	-	-	-	-	252,209
692 Classroom & Conferencing Technology	366,662	-	-	14,000	-	-	-	-	-	-	380,662
3923 - TECH INFRASTRUCTURE & INNOVTN Total	743,225	-	-	20,000	21,789	-	5,000	-	-	-	790,014
3924 - CUSTOMER ENGAGEMENT											
700 Technology Partnerships	676,568	-	75,000	35,000	20,360	-	-	-	-	-	806,928
707 VandalSphere	241,176	-	90,720	4,000	577,829	-	4,500	-	-	-	918,225
3924 - CUSTOMER ENGAGEMENT Total	917,744	-	165,720	39,000	598,189	-	4,500	-	-	-	1,725,153
<b>2040 - Information Technology Services Total</b>	<b>1,660,969</b>	<b>-</b>	<b>165,720</b>	<b>59,000</b>	<b>619,978</b>	<b>-</b>	<b>9,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,515,167</b>



**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY PROGRAM CODE AND PRIMARY EXPENSE CODE**

<b>PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG</b>	<b>SALARIES</b>	<b>FRINGE BENEFITS</b>	<b>TEMPORARY HELP</b>	<b>TRAVEL</b>	<b>OTHER EXPENSES</b>	<b>\$5K OR &gt; CAPITAL OUTLAY</b>	<b>&lt; \$5K NON- CAPITAL OUTLAY</b>	<b>RESERVE</b>	<b>TRUSTEE/ BENEFITS</b>	<b>TRANSFER</b>	<b>TOTAL</b>
<b>2060 - Research</b>											
3980 - University Research											
682 Research & Faculty Development	339,670	-	-	-	-	-	-	-	-	-	339,670
690 ORED AVP-Research Ops	495,176	-	-	-	-	-	-	-	-	-	495,176
3980 - University Research Total	834,846	-	-	-	-	-	-	-	-	-	834,846
<b>2060 - Research Total</b>	<b>834,846</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>834,846</b>
<b>2090 - Central University/Fixed Costs</b>											
3973 - Central University											
570 Central General Rev & Exp	-	-	-	-	11,250	-	-	-	-	-	11,250
596 Central Fringe Benefits	-	4,490,434	-	-	-	-	-	-	-	-	4,490,434
3973 - Central University Total	-	4,490,434	-	-	11,250	-	-	-	-	-	4,501,684
<b>2090 - Central University/Fixed Costs Total</b>	<b>-</b>	<b>4,490,434</b>	<b>-</b>	<b>-</b>	<b>11,250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,501,684</b>
<b>04 - ACADEMIC SUPPORT TOTAL</b>	<b>11,880,712</b>	<b>4,490,434</b>	<b>253,096</b>	<b>179,442</b>	<b>1,444,555</b>	<b>-</b>	<b>14,917</b>	<b>270,928</b>	<b>41,000</b>	<b>20,000</b>	<b>18,595,084</b>

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR >	< \$5K NON-	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
						CAPITAL OUTLAY	CAPITAL OUTLAY				
<b>05 - Libraries</b>											
<b>2020 - Provost</b>											
3978 - General Library											
788 General Library	2,575,598	-	155,565	30,000	150,638	-	3,007,140	-	-	-	5,918,941
3978 - General Library Total	2,575,598	-	155,565	30,000	150,638	-	3,007,140	-	-	-	5,918,941
3985 - College of Law											
713 Law Library	538,907	-	1,429	709	2,967	-	1,000,363	-	-	-	1,544,375
3985 - College of Law Total	538,907	-	1,429	709	2,967	-	1,000,363	-	-	-	1,544,375
<b>2020 - Provost Total</b>	<b>3,114,505</b>	<b>-</b>	<b>156,994</b>	<b>30,709</b>	<b>153,605</b>	<b>-</b>	<b>4,007,503</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,463,316</b>
<b>2090 - Central University/Fixed Costs</b>											
3973 - Central University											
596 Central Fringe Benefits	-	1,099,792	-	-	-	-	-	-	-	-	1,099,792
3973 - Central University Total	-	1,099,792	-	-	-	-	-	-	-	-	1,099,792
<b>2090 - Central University/Fixed Costs Total</b>	<b>-</b>	<b>1,099,792</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,099,792</b>
<b>05 - LIBRARIES TOTAL</b>	<b>3,114,505</b>	<b>1,099,792</b>	<b>156,994</b>	<b>30,709</b>	<b>153,605</b>	<b>-</b>	<b>4,007,503</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,563,108</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
<b>06 - Student Services</b>											
<b>2020 - Provost</b>											
3960 - Student Affairs											
654 Dean of Students	692,468	-	213,559	-	16,000	-	-	-	-	-	922,027
709 Counseling & Testing Center	669,263	-	-	-	-	-	-	-	-	-	669,263
3960 - Student Affairs Total	1,361,731	-	213,559	-	16,000	-	-	-	-	-	1,591,290
3964 - Strategic Enrollment Management											
583 Registrars Office	1,119,261	-	-	-	18,050	-	-	-	-	-	1,137,311
586 UG Admissions-Recruitment	1,006,165	-	-	-	36,507	-	-	-	-	-	1,042,672
594 International Programs	271,887	-	7,500	15,000	96,100	-	3,000	-	-	-	393,487
598 Student Financial Aid	1,135,521	-	11,000	11,227	74,523	-	-	-	-	-	1,232,271
605 UG Admissions-Processing	366,896	-	-	7,500	50,240	-	-	-	-	-	424,636
615 Career Services	543,067	-	18,000	-	17,861	-	-	-	-	-	578,928
621 Enrollment Management	686,542	-	10,000	-	83,321	-	-	-	-	-	779,863
623 Academic Support Programs	128,217	-	6,187	94	11,401	-	-	-	-	-	145,899
3964 - Strategic Enrollment Management Total	5,257,556	-	52,687	33,821	388,003	-	3,000	-	-	-	5,735,067
3976 - Provost/Exec VP Area											
614 CETL	160,785	-	1,947	-	1,255	-	-	-	-	-	163,987
779 University Advising	1,378,149	-	-	-	40,000	-	-	-	-	-	1,418,149
3976 - Provost/Exec VP Area Total	1,538,934	-	1,947	-	41,255	-	-	-	-	-	1,582,136
<b>2020 - Provost Total</b>	<b>8,158,221</b>	<b>-</b>	<b>268,193</b>	<b>33,821</b>	<b>445,258</b>	<b>-</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,908,493</b>
<b>2030 - Finance and Administration</b>											
3970 - Auxiliary Services											
540 Events	186,597	-	-	-	157,974	-	-	-	-	-	344,571
3970 - Auxiliary Services Total	186,597	-	-	-	157,974	-	-	-	-	-	344,571
<b>2030 - Finance and Administration Total</b>	<b>186,597</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>157,974</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>344,571</b>
<b>2090 - Central University/Fixed Costs</b>											
3973 - Central University											
596 Central Fringe Benefits	-	3,400,210	-	-	-	-	-	-	-	-	3,400,210
617 Central Commencement	-	-	-	-	131,184	-	-	-	-	-	131,184
631 Central Int'l Recruiting Contracts	-	-	-	-	185,000	-	-	-	-	-	185,000
3973 - Central University Total	-	3,400,210	-	-	316,184	-	-	-	-	-	3,716,394
<b>2060 - Research Total</b>	<b>-</b>	<b>3,400,210</b>	<b>-</b>	<b>-</b>	<b>316,184</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,716,394</b>
<b>06 - STUDENT SERVICES TOTAL</b>	<b>8,344,818</b>	<b>3,400,210</b>	<b>268,193</b>	<b>33,821</b>	<b>919,416</b>	<b>-</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,969,458</b>

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR >	< \$5K NON-	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
						CAPITAL OUTLAY	CAPITAL OUTLAY				
<b>07 - Institutional Support</b>											
<b>2010 - President</b>											
3937 - Civil Rights and Investigations											
625 Civil Rights and Investigations	404,542	-	3,824	1,350	23,545	-	-	-	-	-	433,261
3937 - Civil Rights and Investigations Total	404,542	-	3,824	1,350	23,545	-	-	-	-	-	433,261
3938 - General Counsel											
630 General Counsel	733,852	-	-	7,500	22,397	-	2,500	-	-	-	766,249
665 PDL EEO	265,034	-	-	-	52,616	-	-	-	-	-	317,650
3938 - General Counsel Total	998,886	-	-	7,500	75,013	-	2,500	-	-	-	1,083,899
3941 - University Communications & Mrktg											
747 UCM Administration	1,378,472	-	-	8,000	46,896	-	19,413	-	-	-	1,452,781
808 Marketing	-	-	-	-	586,728	-	-	-	-	-	586,728
844 Communications	-	-	-	-	162,100	-	-	-	-	-	162,100
866 Web Communications	-	-	-	-	42,900	-	-	-	-	-	42,900
3941 - University Communications & Mrktg Total	1,378,472	-	-	8,000	838,624	-	19,413	-	-	-	2,244,509
3943 - Auditing Services											
597 Auditing Services	257,878	-	(30,850)	(12,509)	(27,759)	-	(895)	(185,865)	-	-	-
3943 - Auditing Services Total	257,878	-	(30,850)	(12,509)	(27,759)	-	(895)	(185,865)	-	-	-
3944 - President's Area											
562 President's Office	1,378,444	-	39,316	16,009	46,234	-	2,360	-	-	-	1,482,363
3944 - President's Area Total	1,378,444	-	39,316	16,009	46,234	-	2,360	-	-	-	1,482,363
<b>2010 - President Total</b>	<b>4,418,222</b>	<b>-</b>	<b>12,290</b>	<b>20,350</b>	<b>955,657</b>	<b>-</b>	<b>23,378</b>	<b>(185,865)</b>	<b>-</b>	<b>-</b>	<b>5,244,032</b>
<b>2020 - Provost</b>											
3964 - Strategic Enrollment Management											
573 Military Programs	125,541	-	-	-	5,000	-	-	-	-	-	130,541
3964 - Strategic Enrollment Management Total	125,541	-	-	-	5,000	-	-	-	-	-	130,541
3976 - Provost/Exec VP Area											
749 Provost Office	216,715	-	-	-	-	-	-	-	-	-	216,715
3976 - Provost/Exec VP Area Total	216,715	-	-	-	-	-	-	-	-	-	216,715
<b>2020 - Provost Total</b>	<b>342,256</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>347,256</b>

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<b>2030 - Finance and Administration</b>											
3922 - DFA Operations											
561 Risk Management	171,891	-	-	-	-	-	-	-	-	-	171,891
701 Real Estate	116,210	-	-	-	-	-	-	-	-	-	116,210
902 DFA Operations Officer	276,640	-	-	-	-	-	-	-	-	-	276,640
3922 - DFA Operations Total	564,741	-	-	-	-	-	-	-	-	-	564,741
3948 - AVP Finance											
636 Student Accounts	400,982	-	-	-	-	-	-	-	-	-	400,982
638 Purchasing	253,573	-	-	-	-	-	-	-	-	-	253,573
640 Payroll	236,059	-	-	-	-	-	-	-	-	-	236,059
643 Business Systems	187,470	-	-	-	-	-	-	-	-	-	187,470
646 Accounts Payable	376,189	-	-	-	-	-	-	-	-	-	376,189
663 General Accounting	325,541	-	-	-	-	-	-	-	-	-	325,541
729 Controller	145,122	-	-	-	-	-	-	-	-	-	145,122
730 AVP Finance	200,013	-	-	-	-	-	-	-	-	-	200,013
3948 - AVP Finance Total	2,124,949	-	-	-	-	-	-	-	-	-	2,124,949
3949 - Human Resources											
644 Employment and Benefit Services	1,174,140	-	-	-	-	-	-	-	-	-	1,174,140
647 Human Resource Services	31,200	-	-	-	-	-	-	-	-	-	31,200
3949 - Human Resources Total	1,205,340	-	-	-	-	-	-	-	-	-	1,205,340
3952 - Facilities Management											
745 Custodial Operations	75,260	-	-	-	-	-	-	-	-	-	75,260
3952 - Facilities Management Total	75,260	-	-	-	-	-	-	-	-	-	75,260
3955 - Finance											
702 DFA Operating	-	-	29,118	45,333	390,295	-	26,130	-	-	-	490,876
744 VP Finance	556,998	-	-	-	-	-	-	483,120	-	-	1,040,118
3955 - Finance Total	556,998	-	29,118	45,333	390,295	-	26,130	483,120	-	-	1,530,994
3970 - Auxiliary Services											
579 Admin Ops	130,229	-	-	-	-	-	-	-	-	-	130,229
645 ADMIN OPS	837,122	-	-	-	-	-	-	-	-	-	837,122
892 Auxiliary Services	234,562	-	-	-	-	-	-	-	-	-	234,562
3970 - Auxiliary Services Total	1,201,913	-	-	-	-	-	-	-	-	-	1,201,913

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PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR >	< \$5K NON-	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
						CAPITAL OUTLAY	CAPITAL OUTLAY				
3975 - AVP Budget and Planning											
666 University Budget Office	394,285	-	-	-	-	-	-	-	-	-	394,285
688 Institutional Research	275,205	-	-	-	-	-	-	-	-	-	275,205
905 AVP Budget and Planning	180,003	-	-	-	-	-	-	-	-	-	180,003
3975 - AVP Budget and Planning Total	849,493	-	-	-	-	-	-	-	-	-	849,493
<b>2030 - Finance and Administration Total</b>	<b>6,578,694</b>	<b>-</b>	<b>29,118</b>	<b>45,333</b>	<b>390,295</b>	<b>-</b>	<b>26,130</b>	<b>483,120</b>	<b>-</b>	<b>-</b>	<b>7,552,690</b>
<b>2040 - Information Technology Services</b>											
3923 - TECH INFRASTRUCTURE & INNOVTN											
673 Networks	526,469	-	-	21,500	254,425	41,500	-	-	-	-	843,894
705 Servers and Storage	501,524	-	-	12,000	41,404	-	1,000	-	-	-	555,928
3923 - TECH INFRASTRUCTURE & INNOVTN Total	1,027,993	-	-	33,500	295,829	41,500	1,000	-	-	-	1,399,822
3925 - PROJECT & PORTFOLIO MGMNT											
657 ITS-Portfolio and Project Managemnt	316,420	-	48,000	6,800	2,838	-	-	-	-	-	374,058
3925 - PROJECT & PORTFOLIO MGMNT Total	316,420	-	48,000	6,800	2,838	-	-	-	-	-	374,058
3926 - INFORMATION SECURITY											
649 ITS-Information Security	236,933	-	-	11,250	159,988	-	-	-	-	-	408,171
3926 - INFORMATION SECURITY Total	236,933	-	-	11,250	159,988	-	-	-	-	-	408,171
3927 - ENTERPRISE APPLICATIONS											
655 Integration and Development	649,850	-	-	15,100	10,160	-	-	-	-	-	675,110
667 Enterprise Applications Admin	131,789	-	-	3,700	66,000	-	-	-	-	-	201,489
672 Application Administration	646,166	-	-	10,500	47,770	-	-	-	-	-	704,436
3927 - ENTERPRISE APPLICATIONS Total	1,427,805	-	-	29,300	123,930	-	-	-	-	-	1,581,035
3929 - ITS ADMINISTRATION											
641 ITS Reserves	21,236	-	-	-	-	-	-	-	-	-	21,236
717 Information Technology Svcs Admin	522,870	-	2,500	25,000	150,971	-	-	37,649	-	-	738,990
3929 - ITS ADMINISTRATION Total	544,106	-	2,500	25,000	150,971	-	-	37,649	-	-	760,226
<b>2040 - Information Technology Services Total</b>	<b>3,553,257</b>	<b>-</b>	<b>50,500</b>	<b>105,850</b>	<b>733,556</b>	<b>41,500</b>	<b>1,000</b>	<b>37,649</b>	<b>-</b>	<b>-</b>	<b>4,523,312</b>
<b>2060 - Research</b>											
3980 - University Research											
895 VP Res and Econ Dev	272,950	-	-	-	-	-	-	-	-	-	272,950
3980 - University Research Total	272,950	-	-	-	-	-	-	-	-	-	272,950
<b>2060 - Research Total</b>	<b>272,950</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>272,950</b>

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						CAPITAL OUTLAY	CAPITAL OUTLAY				
<b>2070 - Advancement</b>											
3935 - University Advancement											
604 University Development	2,253,056	-	3,280	75,850	269,997	-	-	-	-	-	2,602,183
628 Advancement Services	951,181	-	9,797	2,050	41,002	-	-	-	-	-	1,004,030
845 University Advancement	545,292	-	-	18,040	21,389	-	4,100	-	-	-	588,821
869 Alumni Office	646,797	-	12,710	82,451	86,013	-	-	-	-	-	827,971
3935 - University Advancement Total	4,396,326	-	25,787	178,391	418,401	-	4,100	-	-	-	5,023,005
<b>2070 - Advancement Total</b>	<b>4,396,326</b>	<b>-</b>	<b>25,787</b>	<b>178,391</b>	<b>418,401</b>	<b>-</b>	<b>4,100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,023,005</b>
<b>2090 - Central University/Fixed Costs</b>											
3957 - University Fixed Costs											
590 Central Security and Risk	-	-	-	-	1,993,564	-	-	-	-	-	1,993,564
601 Accounting Fixed Costs	-	-	-	-	810,500	-	-	-	-	-	810,500
3957 - University Fixed Costs Total	-	-	-	-	2,804,064	-	-	-	-	-	2,804,064
3973 - Central University											
546 Central Reserve	-	-	-	-	-	-	-	1,313,869	-	-	1,313,869
570 Central General Rev & Exp	-	-	-	-	50,000	-	-	(240,577)	-	-	(190,577)
578 Central Computing	-	-	-	-	2,533,640	-	-	-	-	-	2,533,640
589 Central Memberships Dues	-	-	-	-	77,792	-	-	-	-	-	77,792
596 Central Fringe Benefits	-	8,117,276	-	-	-	-	-	-	-	-	8,117,276
599 Central Special Allocations	131,721	-	-	-	-	-	-	-	-	252,000	383,721
603 Central Leases	-	-	-	-	303,973	-	-	-	-	-	303,973
607 Central Audit, Dis Svcs, Legal Rsrv	-	-	-	-	90,000	-	-	-	-	-	90,000
653 Staff Council	-	-	-	-	12,000	-	-	-	-	-	12,000
3973 - Central University Total	131,721	8,117,276	-	-	3,067,405	-	-	1,073,292	-	252,000	12,641,694
<b>2090 - Central University/Fixed Costs Total</b>	<b>131,721</b>	<b>8,117,276</b>	<b>-</b>	<b>-</b>	<b>5,871,469</b>	<b>-</b>	<b>-</b>	<b>1,073,292</b>	<b>-</b>	<b>252,000</b>	<b>15,445,758</b>
<b>07 - INSTITUTIONAL SUPPORT TOTAL</b>	<b>19,693,426</b>	<b>8,117,276</b>	<b>117,695</b>	<b>349,924</b>	<b>8,374,378</b>	<b>41,500</b>	<b>54,608</b>	<b>1,408,196</b>	<b>-</b>	<b>252,000</b>	<b>38,409,003</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY PROGRAM CODE AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR >	< \$5K NON-	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
						CAPITAL OUTLAY	CAPITAL OUTLAY				
<b>08 - Operations &amp; Maintenance of Plant</b>											
<b>2020 - Provost</b>											
3967 - University Outreach-Northern Idaho											
612 Coeur d'Alene Center	-	-	-	-	96,262	-	-	-	-	-	96,262
3967 - University Outreach-Northern Idaho Total	-	-	-	-	96,262	-	-	-	-	-	96,262
<b>2020 - Provost Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>96,262</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>96,262</b>
<b>2030 - Finance and Administration</b>											
<b>3922 - DFA Operations</b>											
693 Security	403,598	-	-	-	-	-	-	-	-	-	403,598
716 Safety Office	608,254	-	-	-	-	-	-	-	-	-	608,254
3922 - DFA Operations Total	1,011,852	-	-	-	-	-	-	-	-	-	1,011,852
<b>3952 - Facilities Management</b>											
670 Architectural and Engineering Svcs	578,059	-	-	-	-	-	-	-	-	-	578,059
698 Facilities Admin	281,050	-	-	-	-	-	-	-	-	-	281,050
703 Waste Services	166,525	-	-	-	-	-	-	-	-	-	166,525
712 Landscape and Exterior Services	580,531	-	-	-	-	-	-	-	-	-	580,531
745 Custodial Operations	2,882,759	-	-	-	-	-	-	-	-	-	2,882,759
796 Building Maintenance Operations	2,480,974	-	-	-	-	-	-	-	-	-	2,480,974
3952 - Facilities Management Total	6,969,898	-	-	-	-	-	-	-	-	-	6,969,898
<b>3955 - Finance</b>											
702 DFA Operating	-	-	125,182	57,930	1,181,279	100,793	145,649	50,000	-	-	1,660,833
3955 - Finance Total	-	-	125,182	57,930	1,181,279	100,793	145,649	50,000	-	-	1,660,833
<b>3975 - AVP Budget and Planning</b>											
666 University Budget Office	152,422	-	-	-	-	-	-	-	-	-	152,422
3975 - AVP Budget and Planning Total	152,422	-	-	-	-	-	-	-	-	-	152,422
<b>2030 - Finance and Administration Total</b>	<b>8,134,172</b>	<b>-</b>	<b>125,182</b>	<b>57,930</b>	<b>1,181,279</b>	<b>100,793</b>	<b>145,649</b>	<b>50,000</b>	<b>-</b>	<b>-</b>	<b>9,795,005</b>



**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY PROGRAM CODE AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR >	< \$5K NON-	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
						CAPITAL OUTLAY	CAPITAL OUTLAY				
<b>2090 - Central University/Fixed Costs</b>											
3957 - University Fixed Costs											
590 Central Security and Risk	-	-	-	-	1,673,231	-	-	-	-	-	1,673,231
629 University Debt Service	-	-	-	-	-	-	-	-	-	931,543	931,543
637 Utilities	-	-	-	-	7,937,250	-	-	-	-	-	7,937,250
3957 - University Fixed Costs Total	-	-	-	-	9,610,481	-	-	-	-	931,543	10,542,024
3973 - Central University											
570 Central General Rev & Exp	-	-	-	-	295,160	-	-	-	-	50,000	345,160
596 Central Fringe Benefits	-	3,369,803	-	-	-	-	-	-	-	-	3,369,803
603 Central Leases	-	-	-	-	97,776	-	-	-	-	-	97,776
626 Central - Boise Locations	-	-	-	-	1,636,165	-	-	-	-	-	1,636,165
3973 - Central University Total	-	3,369,803	-	-	2,029,101	-	-	-	-	50,000	5,448,904
<b>2090 - Central University/Fixed Costs Total</b>	<b>-</b>	<b>3,369,803</b>	<b>-</b>	<b>-</b>	<b>11,639,582</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>981,543</b>	<b>15,990,928</b>
<b>08 - OPERATIONS &amp; MAINT OF PLANT TOTAL</b>	<b>8,134,172</b>	<b>3,369,803</b>	<b>125,182</b>	<b>57,930</b>	<b>12,917,123</b>	<b>100,793</b>	<b>145,649</b>	<b>50,000</b>	<b>-</b>	<b>981,543</b>	<b>25,882,195</b>
<b>09 - Scholarships &amp; Fellowships</b>											
<b>2090 - Central University/Fixed Costs</b>											
3971 - Financial Aid											
642 Financial Aid	-	-	-	-	326,400	-	-	-	141,200	65,000	532,600
3971 - Financial Aid Total	-	-	-	-	326,400	-	-	-	141,200	65,000	532,600
3973 - Central University											
596 Central Fringe Benefits	-	129,167	-	-	-	-	-	-	-	-	129,167
3973 - Central University Total	-	129,167	-	-	-	-	-	-	-	-	129,167
<b>2090 - Central University/Fixed Costs Total</b>	<b>-</b>	<b>129,167</b>	<b>-</b>	<b>-</b>	<b>326,400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>141,200</b>	<b>65,000</b>	<b>661,767</b>
<b>2120 - Central - Academic Affairs</b>											
3974 - Central - Academic Affairs											
900 TA Funding	5,166,671	-	-	-	-	-	-	-	902,143	-	6,068,814
3974 - Central - Academic Affairs Total	5,166,671	-	-	-	-	-	-	-	902,143	-	6,068,814
<b>2120 - Central - Academic Affairs Total</b>	<b>5,166,671</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>902,143</b>	<b>-</b>	<b>6,068,814</b>
<b>09 - SCHOLARSHIPS &amp; FELLOWSHIPS TOTAL</b>	<b>5,166,671</b>	<b>129,167</b>	<b>-</b>	<b>-</b>	<b>326,400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,043,343</b>	<b>65,000</b>	<b>6,730,581</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY PROGRAM CODE AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR >	< \$5K NON-	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
						CAPITAL OUTLAY	CAPITAL OUTLAY				
<b>10 - Auxiliary Enterprises</b>											
<b>2010 - President</b>											
3933 - Intercollegiate Athletics											
689 Women's Track & CC	108,295	44,726	-	-	-	-	-	-	-	-	153,021
731 Women's Volleyball	181,584	74,994	-	-	-	-	-	-	-	-	256,578
754 Women's Swimming	154,357	63,749	-	-	-	-	-	-	-	-	218,106
766 Men's Track & CC	108,295	44,726	-	-	-	-	-	-	-	-	153,021
776 Women's Golf	60,008	24,783	-	-	-	-	-	-	-	-	84,791
789 Men's Tennis	50,003	20,651	-	-	-	-	-	-	-	-	70,654
791 Men's Basketball	328,037	135,479	-	-	-	-	-	-	-	-	463,516
810 Men's Golf	47,341	19,552	-	-	-	-	-	-	-	-	66,893
812 Women's Soccer	114,026	47,093	-	-	-	-	-	-	-	-	161,119
824 Women's Basketball	291,117	120,231	-	-	-	-	-	-	-	-	411,348
837 Training Room	139,755	57,719	-	-	-	-	-	-	-	-	197,474
876 Men's Football	984,443	406,575	-	-	-	-	-	-	-	-	1,391,018
896 Athletics Administration	366,163	151,226	-	-	20,778	-	-	-	-	-	538,167
898 Women's Tennis	46,010	19,002	-	-	-	-	-	-	-	-	65,012
3933 - Intercollegiate Athletics Total	2,979,434	1,230,506	-	-	20,778	-	-	-	-	-	4,230,718
<b>2010 - President Total</b>	<b>2,979,434</b>	<b>1,230,506</b>	<b>-</b>	<b>-</b>	<b>20,778</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,230,718</b>
<b>2020 - Provost</b>											
3960 - Student Affairs											
878 Children's Center	25,002	-	-	-	-	-	-	-	-	-	25,002
3960 - Student Affairs Total	25,002	-	-	-	-	-	-	-	-	-	25,002
<b>2020 - Provost Total</b>	<b>25,002</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25,002</b>
<b>2090 - Central University/Fixed Costs</b>											
3973 - Central University											
596 Central Fringe Benefits	-	10,326	-	-	-	-	-	-	-	-	10,326
624 Central Athletic OST Waivers	-	-	-	-	590,000	-	-	-	-	-	590,000
3973 - Central University Total	-	10,326	-	-	590,000	-	-	-	-	-	600,326
<b>2090 - Central University/Fixed Costs Total</b>	<b>-</b>	<b>10,326</b>	<b>-</b>	<b>-</b>	<b>590,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>600,326</b>
<b>10 - AUXILIARY ENTERPRISE TOTAL</b>	<b>3,004,436</b>	<b>1,240,832</b>	<b>-</b>	<b>-</b>	<b>610,778</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,856,046</b>
<b>GRAND TOTAL</b>	<b>113,589,624</b>	<b>39,540,080</b>	<b>1,576,936</b>	<b>917,528</b>	<b>27,057,620</b>	<b>192,293</b>	<b>4,285,314</b>	<b>1,734,771</b>	<b>1,087,291</b>	<b>1,318,543</b>	<b>191,300,000</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY PROGRAM CODE AND PRIMARY EXPENSE CODE**

PROGRAM / EXEC LEVEL / LEVEL 3 ORG / ORG	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR >	< \$5K NON-	RESERVE	TRUSTEE/ BENEFITS	TRANSFER	TOTAL
						CAPITAL OUTLAY	CAPITAL OUTLAY				
<b>SUMMARY BY PROGRAM CODE</b>											
01 - Instruction	50,919,009	16,349,683	632,156	135,996	1,501,891	30,000	59,637	5,647	2,948	-	69,636,967
02 - Research	3,331,875	1,342,883	23,620	129,706	809,474	20,000	-	-	-	-	5,657,558
04 - Academic Support	11,880,712	4,490,434	253,096	179,442	1,444,555	-	14,917	270,928	41,000	20,000	18,595,084
05 - Libraries	3,114,505	1,099,792	156,994	30,709	153,605	-	4,007,503	-	-	-	8,563,108
06 - Student Services	8,344,818	3,400,210	268,193	33,821	919,416	-	3,000	-	-	-	12,969,458
07 - Institutional Support	19,693,426	8,117,276	117,695	349,924	8,374,378	41,500	54,608	1,408,196	-	252,000	38,409,003
08 - Operations & Maintenance of Plant	8,134,172	3,369,803	125,182	57,930	12,917,123	100,793	145,649	50,000	-	981,543	25,882,195
09 - Scholarships & Fellowships	5,166,671	129,167	-	-	326,400	-	-	-	1,043,343	65,000	6,730,581
10 - Auxiliary Enterprises	3,004,436	1,240,832	-	-	610,778	-	-	-	-	-	4,856,046
<b>GRAND TOTAL</b>	<b>113,589,624</b>	<b>39,540,080</b>	<b>1,576,936</b>	<b>917,528</b>	<b>27,057,620</b>	<b>192,293</b>	<b>4,285,314</b>	<b>1,734,771</b>	<b>1,087,291</b>	<b>1,318,543</b>	<b>191,300,000</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY PROGRAM CODE AND EXECUTIVE LEVEL**

SUMMARY BY EXECUTIVE LEVEL / PROGRAM CODE	08									TOTAL
	01	02	04	05	06	07	OPERATION &	09	10	
	INSTRUCTION	RESEARCH	ACADEMIC SUPPORT	LIBRARIES	STUDENT SERVICES	INSTITUTIONAL SUPPORT	MAINT OF PLANT	SCHOLARSHIPS & FELLOWSHIPS	AUXILIARY ENTERPRISES	
2010 - President	798,440	-	289,916	-	-	5,244,032	-	-	4,230,718	10,563,106
2020 - Provost	50,553,332	184,043	10,176,602	7,463,316	8,908,493	347,256	96,262	-	25,002	77,754,306
2030 - Finance and Administration	-	-	276,869	-	344,571	7,552,690	9,795,005	-	-	17,969,135
2040 - Information Technology Services	-	-	2,515,167	-	-	4,523,312	-	-	-	7,038,479
2060 - Research	309,735	3,765,632	834,846	-	-	272,950	-	-	-	5,183,163
2070 - Advancement	-	-	-	-	-	5,023,005	-	-	-	5,023,005
2090 - Central University/Fixed Costs	17,586,394	1,707,883	4,501,684	1,099,792	3,716,394	15,445,758	15,990,928	661,767	600,326	61,310,926
2120 - Central - Academic Affairs	389,066	-	-	-	-	-	-	6,068,814	-	6,457,880
<b>GRAND TOTAL</b>	<b>69,636,967</b>	<b>5,657,558</b>	<b>18,595,084</b>	<b>8,563,108</b>	<b>12,969,458</b>	<b>38,409,003</b>	<b>25,882,195</b>	<b>6,730,581</b>	<b>4,856,046</b>	<b>191,300,000</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL	
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
<b>SUMMARY BY EXECUTIVE LEVEL</b>															
2010 - President				-	-	77.83	6,155,382	5.00	1,060,651	22.57	1,250,186	-	-	105.40	8,466,219
2020 - Provost				489.73	47,055,444	131.43	8,773,650	23.96	4,408,335	176.41	8,777,385	-	57,909	821.52	69,072,722
2030 - Finance and Administration				-	-	46.16	4,205,982	8.00	1,398,363	209.92	9,571,985	-	-	264.08	15,176,330
2040 - Information Technology Services				-	-	42.58	4,018,004	1.00	220,646	17.81	975,576	-	-	61.39	5,214,227
2060 - Research				1.83	689,875	40.60	3,109,126	1.00	286,645	10.15	520,766	-	-	53.58	4,606,412
2070 - Advancement				-	-	35.01	3,001,870	3.00	555,384	15.00	839,071	-	-	53.01	4,396,325
2090 - Central University / Fixed Costs				-	1,226,652	-	-	-	-	-	-	-	-	-	1,226,652
2120 - Central Academic Affairs				1.00	264,066	-	-	-	-	-	-	-	5,166,671	1.00	5,430,737
<b>GRAND TOTAL</b>				<b>492.56</b>	<b>49,236,037</b>	<b>373.61</b>	<b>29,264,014</b>	<b>41.96</b>	<b>7,930,025</b>	<b>451.86</b>	<b>21,934,969</b>	<b>-</b>	<b>5,224,580</b>	<b>1,359.98</b>	<b>113,589,624</b>



University  
of Idaho

**PRESIDENT**

2010



University  
of Idaho

# INTERCOLLEGIATE ATHLETICS

3933

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
<b>2010 - President</b>												
<b>3933 - Intercollegiate Athletics</b>												
689	Women's Track & CC	WTRGED - Women's Track & CC General Ed	108,295	44,726	-	-	-	-	-	-	-	153,021
731	Women's Volleyball	WVBGED - Women's Volleyball General Ed	181,584	74,994	-	-	-	-	-	-	-	256,578
754	Women's Swimming	WSWGED - Women's Swimming General Ed	154,357	63,749	-	-	-	-	-	-	-	218,106
766	Men's Track & CC	MTRGED - Men's Track & CC General Ed	108,295	44,726	-	-	-	-	-	-	-	153,021
776	Women's Golf	WGOGED - Women's Golf General Ed	60,008	24,783	-	-	-	-	-	-	-	84,791
789	Men's Tennis	MTEGED - Men's Tennis General Ed	50,003	20,651	-	-	-	-	-	-	-	70,654
791	Men's Basketball	MBBGED - Men's Basketball General Ed	328,037	135,479	-	-	-	-	-	-	-	463,516
810	Men's Golf	MGOGED - Men's Golf General Ed	47,341	19,552	-	-	-	-	-	-	-	66,893
812	Women's Soccer	WSOGED - Women's Soccer General Ed	114,026	47,093	-	-	-	-	-	-	-	161,119
824	Women's Basketball	WBBGED - Women's Basketball General Ed	291,117	120,231	-	-	-	-	-	-	-	411,348
837	Training Room	TRNGED - Training Room-General Ed	139,755	57,719	-	-	-	-	-	-	-	197,474
876	Men's Football	MFBGED - Men's Football General Ed	984,443	406,575	-	-	-	-	-	-	-	1,391,018
896	Athletics Administration	ADMGED - Administration-General Ed	366,163	151,226	-	-	20,778	-	-	-	-	538,167
898	Women's Tennis	WTEGED - Women's Tennis General Ed	46,010	19,002	-	-	-	-	-	-	-	65,012
<b>3933 - Intercollegiate Athletics Total</b>			<b>2,979,434</b>	<b>1,230,506</b>	-	-	<b>20,778</b>	-	-	-	-	<b>4,230,718</b>



**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
<b>2010 - President</b>																
<b>3933 - Intercollegiate Athletics</b>																
689	Women's Track & CC	WTRGED	Women's Track & CC General Ed	10 - Auxiliary Enterprises	-	-	2.00	108,295	-	-	-	-	-	-	2.00	108,295
731	Women's Volleyball	WVBGED	Women's Volleyball General Ed	10 - Auxiliary Enterprises	-	-	3.00	181,584	-	-	-	-	-	-	3.00	181,584
754	Women's Swimming	WSWGED	Women's Swimming General Ed	10 - Auxiliary Enterprises	-	-	3.00	154,357	-	-	-	-	-	-	3.00	154,357
766	Men's Track & CC	MTRGED	Men's Track & CC General Ed	10 - Auxiliary Enterprises	-	-	2.00	108,295	-	-	-	-	-	-	2.00	108,295
776	Women's Golf	WGOGED	Women's Golf General Ed	10 - Auxiliary Enterprises	-	-	1.00	60,008	-	-	-	-	-	-	1.00	60,008
789	Men's Tennis	MTEGED	Men's Tennis General Ed	10 - Auxiliary Enterprises	-	-	1.00	50,003	-	-	-	-	-	-	1.00	50,003
791	Men's Basketball	MBBGED	Men's Basketball General Ed	10 - Auxiliary Enterprises	-	-	4.00	328,037	-	-	-	-	-	-	4.00	328,037
810	Men's Golf	MGGGED	Men's Golf General Ed	10 - Auxiliary Enterprises	-	-	1.00	47,341	-	-	-	-	-	-	1.00	47,341
812	Women's Soccer	WSOGED	Women's Soccer General Ed	10 - Auxiliary Enterprises	-	-	2.00	114,026	-	-	-	-	-	-	2.00	114,026
824	Women's Basketball	WBBGED	Women's Basketball General Ed	10 - Auxiliary Enterprises	-	-	4.00	291,117	-	-	-	-	-	-	4.00	291,117
837	Training Room	TRNGED	Training Room-General Ed	10 - Auxiliary Enterprises	-	-	2.00	100,256	-	-	1.00	39,499	-	-	3.00	139,755
876	Men's Football	MFBGED	Men's Football General Ed	10 - Auxiliary Enterprises	-	-	12.00	984,443	-	-	-	-	-	-	12.00	984,443
896	Athletics Administration	ADMGED	Administration-General Ed	10 - Auxiliary Enterprises	-	-	1.00	152,568	1.00	213,595	-	-	-	-	2.00	366,163
898	Women's Tennis	WTEGED	Women's Tennis General Ed	10 - Auxiliary Enterprises	-	-	1.00	46,010	-	-	-	-	-	-	1.00	46,010
<b>3933 TOTAL</b>					-	-	<b>39.00</b>	<b>2,726,339</b>	<b>1.00</b>	<b>213,595</b>	<b>1.00</b>	<b>39,499</b>	-	-	<b>41.00</b>	<b>2,979,434</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
<b>2010</b>	<b>President</b>												
<b>3933</b>	<b>Intercollegiate Athletics</b>												
689	Women's Track & CC												
WTRGED	Women's Track & CC General Ed	008530	00	E4106	10AXX	Floeck, Travis	Assistant Track Coach	N/A	EC	51,958	50.00%	0.50	25,979
WTRGED	Women's Track & CC General Ed	008580	00	E4106	10AXX	Cawley, Timothy	Director of Track/X-Country	N/A	EC	72,488	50.00%	0.50	36,244
WTRGED	Women's Track & CC General Ed	008581	00	E4106	10AXX	Fiebelkorn, Jeffrey	Assistant Track Coach	N/A	EC	46,072	50.00%	0.50	23,036
WTRGED	Women's Track & CC General Ed	008635	00	E4106	10AXX	Betthausen, Kelsey	Assistant Track Coach	N/A	EC	46,072	50.00%	0.50	23,036
												2.00	108,295
731	Women's Volleyball												
WVBGED	Women's Volleyball General Ed	005811	-	E4106	10AXX	Vacant	Assistant Volleyball Coach	N/A	EC	45,510	100.00%	1.00	45,510
WVBGED	Women's Volleyball General Ed	005828	00	E4106	10AXX	Logan, Maria	Assistant Volleyball Coach	N/A	EC	46,072	100.00%	1.00	46,072
WVBGED	Women's Volleyball General Ed	008540	00	E4106	10AXX	Gonzalez, Andre	Head Volleyball Coach	N/A	EC	90,002	100.00%	1.00	90,002
												3.00	181,584
754	Women's Swimming												
WSWGED	Women's Swimming General Ed	008531	01	E4106	10AXX	Southerland, James	Asst. Coach, Swimming	N/A	EC	38,002	100.00%	1.00	38,002
WSWGED	Women's Swimming General Ed	008671	00	E4106	10AXX	Sowa, Mark	Head Swimming/ Diving Coach	N/A	E1	70,283	100.00%	1.00	70,283
WSWGED	Women's Swimming General Ed	008672	00	E4106	10AXX	McCafferty, Morgan	Asst Coach, Swimming	N/A	EC	46,072	100.00%	1.00	46,072
												3.00	154,357
766	Men's Track & CC												
MTRGED	Men's Track & CC General Ed	008530	00	E4106	10AXX	Floeck, Travis	Assistant Track Coach	N/A	EC	51,958	50.00%	0.50	25,979
MTRGED	Men's Track & CC General Ed	008580	00	E4106	10AXX	Cawley, Timothy	Director of Track/X-Country	N/A	EC	72,488	50.00%	0.50	36,244
MTRGED	Men's Track & CC General Ed	008581	00	E4106	10AXX	Fiebelkorn, Jeffrey	Assistant Track Coach	N/A	EC	46,072	50.00%	0.50	23,036
MTRGED	Men's Track & CC General Ed	008635	00	E4106	10AXX	Betthausen, Kelsey	Assistant Track Coach	N/A	EC	46,072	50.00%	0.50	23,036
												2.00	108,295
776	Women's Golf												
WGOGED	Women's Golf General Ed	008590	00	E4106	10AXX	Young, Stephanie	Head Women's Golf Coach	N/A	EC	60,008	100.00%	1.00	60,008
												1.00	60,008
789	Men's Tennis												
MTEGED	Men's Tennis General Ed	008515	00	E4106	10AXX	Hangstefer, Daniel	Head Men's Tennis Coach	N/A	EC	50,003	100.00%	1.00	50,003
												1.00	50,003
791	Men's Basketball												
MBBGED	Men's Basketball General Ed	008560	00	E4106	10AXX	Dunham, David	Asst Men's Basketball Coach	N/A	EC	65,000	100.00%	1.00	65,000
MBBGED	Men's Basketball General Ed	008570	00	E4106	10AXX	Jones, Matthew	Asst Men's Basketball Coach	N/A	EC	53,019	100.00%	1.00	53,019
MBBGED	Men's Basketball General Ed	008571	00	E4106	10AXX	Pribble, Alexander	Head Men's Basketball Coach	N/A	EC	130,000	100.00%	1.00	130,000
MBBGED	Men's Basketball General Ed	008572	00	E4106	10AXX	Laird, Brandon	Associate Head Men's Basketball Coach	N/A	EC	80,018	100.00%	1.00	80,018
												4.00	328,037
810	Men's Golf												
MGOGED	Men's Golf General Ed	008591	00	E4106	10AXX	Nuhn, David	Head Coach, Golf	N/A	EC	47,341	100.00%	1.00	47,341
												1.00	47,341
812	Women's Soccer												
WSOGED	Women's Soccer General Ed	008517	00	E4106	10AXX	Clevenger, Jeremy	Head Coach, Soccer	N/A	EC	67,018	100.00%	1.00	67,018
WSOGED	Women's Soccer General Ed	008518	00	E4106	10AXX	Ozmun, Neal	Assistant Women's Soccer Coach	N/A	EC	47,008	100.00%	1.00	47,008
												2.00	114,026
824	Women's Basketball												
WBBGED	Women's Basketball General Ed	008521	00	E4106	10AXX	Eighmey, Devin	Assistant Women's Basketball Coach	N/A	EC	46,072	100.00%	1.00	46,072
WBBGED	Women's Basketball General Ed	008522	00	E4106	10AXX	Brenke Diniz Moreira, Arthur	Assistant Women's Basketball Coach	N/A	EC	65,021	100.00%	1.00	65,021
WBBGED	Women's Basketball General Ed	008523	00	E4106	10AXX	Muscatelli, Drew	Asst Women's Basketball Coach	N/A	EC	60,008	100.00%	1.00	60,008
WBBGED	Women's Basketball General Ed	008557	00	E4106	10AXX	Eighmey, Carrie	Head Women's Basketball Coach	N/A	EC	120,016	100.00%	1.00	120,016
												4.00	291,117

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
837	Training Room												
TRNGED	Training Room-General Ed	008483	00	E4106	10AXX	Asplund, Stacy	Student Insurance Coordinator	N/A	C1	39,499	100.00%	1.00	39,499
TRNGED	Training Room-General Ed	008500	00	E4106	10AXX	Kuribayashi, Natsumi	Assistant Athletic Trainer	N/A	E1	46,072	100.00%	1.00	46,072
TRNGED	Training Room-General Ed	008650	00	E4106	10AXX	Malinich, Clayton	Assistant Athletic Trainer	N/A	E1	54,184	100.00%	1.00	54,184
												3.00	139,755
876	Men's Football												
MFBGED	Men's Football General Ed	002946	00	E4106	10AXX	Sutton, Tyler	Assistant Football Coach	N/A	EC	63,003	100.00%	1.00	63,003
MFBGED	Men's Football General Ed	002979	00	E4106	10AXX	Booth, Cody	Assistant Football Coach	N/A	EC	81,016	100.00%	1.00	81,016
MFBGED	Men's Football General Ed	002995	00	E4106	10AXX	Schleusner, Luke	Assistant Football Coach	N/A	EC	120,016	100.00%	1.00	120,016
MFBGED	Men's Football General Ed	003000	00	E4106	10AXX	Ford, Thomas	Assistant Football Coach	N/A	EC	78,000	100.00%	1.00	78,000
MFBGED	Men's Football General Ed	003121	00	E4106	10AXX	Aurich, Robert	Assistant Football Coach	N/A	EC	116,002	100.00%	1.00	116,002
MFBGED	Men's Football General Ed	003126	00	E4106	10AXX	Linehan, Matthew	Assistant Football Coach	N/A	EC	46,114	100.00%	1.00	46,114
MFBGED	Men's Football General Ed	003182	00	E4106	10AXX	Franks, Stanley	Assistant Football Coach	N/A	EC	57,013	100.00%	1.00	57,013
MFBGED	Men's Football General Ed	003682	00	E4106	10AXX	Asuega, Kapono	Assistant Football Coach	N/A	EC	46,114	100.00%	1.00	46,114
MFBGED	Men's Football General Ed	003700	00	E4106	10AXX	Lose, David	Assistant Football Coach	N/A	EC	75,504	100.00%	1.00	75,504
MFBGED	Men's Football General Ed	003702	00	E4106	10AXX	Jay, Robert	Assistant Football Coach	N/A	EC	75,005	100.00%	1.00	75,005
MFBGED	Men's Football General Ed	005632	00	E4106	10AXX	Eck, Jason	Head Football Coach	N/A	EC	175,011	100.00%	1.00	175,011
MFBGED	Men's Football General Ed	008592	00	E4106	10AXX	Johnson, James	Asst Athletic Dir, Football Op	N/A	E1	51,646	100.00%	1.00	51,646
												12.00	984,443
896	Athletics Administration												
ADMGED	Administration-General Ed	004600	-	E4106	10AXX	Vacant	Misc Groups (EX)	N/A	E1	55,037	100.00%	-	55,037
ADMGED	Administration-General Ed	006534	00	E4106	10AXX	Martin, Matthew	Assoc Athletic Dir, External Op	N/A	E1	97,531	100.00%	1.00	97,531
ADMGED	Administration-General Ed	008475	00	E4106	10AXX	Gawlik, Terry	Director of Athletics	N/A	E1	213,595	100.00%	1.00	213,595
												2.00	366,163
898	Women's Tennis												
WTEGED	Women's Tennis General Ed	008673	00	E4106	10AXX	Louwers, Sanne	Head Women's Tennis Coach	N/A	EC	46,010	100.00%	1.00	46,010
												1.00	46,010
<b>3933 TOTAL</b>												<b>41.00</b>	<b>2,979,434</b>



University  
of Idaho

# MCCLURE CENTER

3936

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
<b>3936 - McClure Center</b>												
585	McClure Center	585995 - McClure Ctr Public Policy Res	341,354	-	687	-	19,107	-	-	-	-	361,148
<b>3936 - McClure Center Total</b>			<b>341,354</b>	<b>-</b>	<b>687</b>	<b>-</b>	<b>19,107</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>361,148</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
 DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
<b>2010 - President</b>																	
<b>3936 - McClure Center</b>																	
585	McClure Center	585995	McClure Ctr Public Policy Res	01 - Instruction	585PPR	-	-	2.47	341,354	-	-	-	-	-	-	2.47	341,354
<b>3936 TOTAL</b>						-	-	<b>2.47</b>	<b>341,354</b>	-	-	-	-	-	-	<b>2.47</b>	<b>341,354</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
<b>2010</b>													
						<b>President</b>							
<b>3936</b>						<b>McClure Center</b>							
585						McClure Center							
585995	000482	00	E4106	01DRO	Himes, Katherine	Dir, McClure Center	N/A	E1	168,626	90.64%	0.91	152,841	
585995	000483	01	E4106	01DRO	Callahan, Crystal	Operations Director/Program Manager	N/A	E1	84,136	56.48%	0.56	47,520	
585995	001976	01	E4106	01DRO	Bageant, Elizabeth	Economist	N/A	E1	95,618	100.00%	1.00	95,618	
585995	008281	-	E4106	01DRO	Vacant	Miscellaneous Groups (EX)	N/A	E1	56,782	79.91%	-	45,376	
											2.47	341,354	
<b>3936 TOTAL</b>											<b>2.47</b>	<b>341,354</b>	



University  
of Idaho

# CIVIL RIGHTS AND INVESTIGATIONS

3937



**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL	
<b>3937 - Civil Rights and Investigations</b>													
625	Civil Rights and Investigations	625999 - Office of CivilRights&Investigation	404,542	-	3,824	1,350	23,545	-	-	-	-	-	433,261
<b>3937 - Civil Rights and Investigations Total</b>			<b>404,542</b>	<b>-</b>	<b>3,824</b>	<b>1,350</b>	<b>23,545</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>433,261</b>	

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
<b>2010 - President</b>																
<b>3937 - Civil Rights and Investigations</b>																
625	Civil Rights and Investigations	625999	Office of CivilRights&Investigation	07 - Institutional Support	-	-	6.00	404,542	-	-	-	-	-	-	6.00	404,542
<b>3937 TOTAL</b>					-	-	6.00	404,542	-	-	-	-	-	-	6.00	404,542

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
<b>2010</b>	<b>President</b>												
<b>3937</b>	<b>Civil Rights and Investigations</b>												
625	Civil Rights and Investigations												
625999	Office of CivilRights&Investigation	006203	00	E4106	07GAX	Feldman, Amber	Civil Rights Investigator	N/A	E1	64,230	100.00%	1.00	64,230
625999	Office of CivilRights&Investigation	006204	-	E4106	07GAX	Vacant	Civil Rights Investigator	N/A	E1	918	100.00%	1.00	918
625999	Office of CivilRights&Investigation	006262	00	E4106	07GAX	Taylor, Trent	Civil Rights Investigator	N/A	E1	66,914	100.00%	1.00	66,914
625999	Office of CivilRights&Investigation	008425	-	E4106	07GAX	Vacant	Director, OCRI	N/A	E1	119,246	100.00%	1.00	119,246
625999	Office of CivilRights&Investigation	008428	00	E4106	07GAX	Lindquist, Arthur	Civil Rights Investigator	N/A	E1	61,131	100.00%	1.00	61,131
625999	Office of CivilRights&Investigation	008433	00	E4106	07GAX	Ewan, Lindsay	Deputy Director	N/A	E1	92,102	100.00%	1.00	92,102
												6.00	404,542
<b>3937 TOTAL</b>												<b>6.00</b>	<b>404,542</b>



University  
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# GENERAL COUNSEL

3938

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
<b>3938 - General Counsel</b>													
630	General Counsel	630995 - NCAA Compliance Director	138,278	-	-	2,500	7,500	-	-	-	-	-	148,278
		630999 - General Counsel Gen Ed	595,574	-	-	5,000	14,897	-	2,500	-	-	-	617,971
665	PDL EEO	665993 - EEO	59,821	-	-	-	21,284	-	-	-	-	-	81,105
		665998 - Human Resource Development	205,213	-	-	-	31,332	-	-	-	-	-	236,545
<b>3938 - General Counsel Total</b>			<b>998,886</b>	<b>-</b>	<b>-</b>	<b>7,500</b>	<b>75,013</b>	<b>-</b>	<b>2,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,083,899</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
<b>2010 - President</b>																	
<b>3938 - General Counsel</b>																	
630	General Counsel	630995	NCAA Compliance Director	07 - Institutional Support	630COM	-	-	2.00	138,278	-	-	-	-	-	-	2.00	138,278
630	General Counsel	630999	General Counsel Gen Ed	07 - Institutional Support		-	-	3.00	388,781	1.00	161,304	1.00	45,490	-	-	5.00	595,574
665	PDL EEO	665993	EEO	07 - Institutional Support	665EEO	-	-	-	-	-	-	1.00	59,821	-	-	1.00	59,821
665	PDL EEO	665998	Human Resource Development	07 - Institutional Support	665HRD	-	-	1.00	108,181	-	-	2.00	97,032	-	-	3.00	205,213
<b>3938 TOTAL</b>						-	-	<b>6.00</b>	<b>635,240</b>	<b>1.00</b>	<b>161,304</b>	<b>4.00</b>	<b>202,342</b>	-	-	<b>11.00</b>	<b>998,886</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
<b>2010</b>	<b>President</b>												
<b>3938</b>	<b>General Counsel</b>												
630	General Counsel												
630995	NCAA Compliance Director	007052	00	E4106	07GAX	Casper, George	Assoc Dir, NCAA Compliance	N/A	E1	57,408	100.00%	1.00	57,408
630995	NCAA Compliance Director	008476	00	E4106	07GAX	Brewer, Matthew	Associate Athletics Director for Compliance	N/A	E1	80,870	100.00%	1.00	80,870
630999	General Counsel Gen Ed	008271	00	E4106	07GAX	Rytter, Kim	Deputy General Counsel	N/A	E1	132,267	100.00%	1.00	132,267
630999	General Counsel Gen Ed	008281	-	E4106	07GAX	Vacant	Miscellaneous Groups (EX)	N/A	E1	56,782	20.09%	-	11,406
630999	General Counsel Gen Ed	008406	00	E4106	07GAX	Klein, Karl	Associate General Counsel	N/A	E1	119,621	100.00%	1.00	119,621
630999	General Counsel Gen Ed	008440	00	E4106	07GAX	Pacillo, Edith	Senior Assoc General Counsel	N/A	E1	125,486	100.00%	1.00	125,486
630999	General Counsel Gen Ed	008441	00	E4106	07GAX	Reynolds, Dione	Administrative Support Specialist II	N/A	C1	45,490	100.00%	1.00	45,490
630999	General Counsel Gen Ed	008442	00	E4106	07GAX	Craig, James	General Counsel	N/A	E1	161,304	100.00%	1.00	161,304
												7.00	733,853
665	PDL EEO												
665993	EEO	007045	00	E4106	07GAX	Nuhn, Theresa	EEO Specialist	N/A	C1	59,821	100.00%	1.00	59,821
665998	Human Resource Development	006582	00	E4106	07GAX	Fleener, Dusty	Training Coordinator	N/A	C1	40,144	100.00%	1.00	40,144
665998	Human Resource Development	007863	00	E4106	07GAX	Keim, Elissa	Emp. Dev. & Workforce Div.	N/A	E1	108,181	100.00%	1.00	108,181
665998	Human Resource Development	007872	00	E4106	07GAX	Coulter, Mandi	PDL Training Specialist	N/A	C1	56,888	100.00%	1.00	56,888
												4.00	265,034
<b>3938 TOTAL</b>												<b>11.00</b>	<b>998,886</b>



University  
of Idaho

# UNIVERSITY COMMUNICATIONS AND MARKETING

3941



**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
<b>3941 - University Communications &amp; Mrktg</b>													
747	UCM Administration	747996 - MarComm & Web Support-Academic	289,916	-	-	-	-	-	-	-	-	-	289,916
		747997 - MarComm & Web Support-Admin	230,370	-	-	-	-	-	-	-	-	-	230,370
		747998 - University Communications	1,148,102	-	-	8,000	46,896	-	19,413	-	-	-	1,222,411
795	Creative Services Director	795999 - Creative Services	437,292	-	-	-	-	-	-	-	-	-	437,292
808	Marketing	808999 - Marketing Support	-	-	-	-	586,728	-	-	-	-	-	586,728
844	Communications	844997 - Communications	-	-	-	-	62,100	-	-	-	-	-	62,100
		844999 - Idaho Magazine	-	-	-	-	100,000	-	-	-	-	-	100,000
866	Web Communications	866999 - Web Communications	-	-	-	-	42,900	-	-	-	-	-	42,900
<b>3941 - University Communications &amp; Mrktg Total</b>			<b>2,105,680</b>	<b>-</b>	<b>-</b>	<b>8,000</b>	<b>838,624</b>	<b>-</b>	<b>19,413</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,971,717</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
<b>2010 - President</b>																	
<b>3941 - University Communications &amp; Mrktg</b>																	
747	UCM Administration	747996	MarComm & Web Support-Academic	04 - Academic Support	UCACA	-	-	1.00	69,867	-	-	3.80	220,048	-	-	4.80	289,916
747	UCM Administration	747997	MarComm & Web Support-Admin	07 - Institutional Support	UCADM	-	-	1.00	70,512	-	-	2.92	159,858	-	-	3.92	230,370
747	UCM Administration	747998	University Communications	07 - Institutional Support	UCCENT	-	-	14.00	999,559	1.00	141	3.00	148,401	-	-	18.00	1,148,102
795	Creative Services Director	795999	Creative Services	01 - Instruction		-	-	1.00	147,638	-	-	4.85	289,654	-	-	5.85	437,292
<b>3941 TOTAL</b>						-	-	<b>17.00</b>	<b>1,287,577</b>	<b>1.00</b>	<b>141</b>	<b>14.57</b>	<b>817,962</b>	-	-	<b>32.57</b>	<b>2,105,680</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
<b>2010</b>	<b>President</b>												
<b>3941</b>	<b>University Communications &amp; Mrktg</b>												
747	UCM Administration												
747996	MarComm & Web Support-Academic	000115	-	E4106	04CSX	Vacant	Web Coordinator	N/A	C1	58,032	100.00%	1.00	58,032
747996	MarComm & Web Support-Academic	004622	00	E4106	04CSX	Roberts, Timothy	Web Coordinator	N/A	C1	61,630	100.00%	1.00	61,630
747996	MarComm & Web Support-Academic	004878	00	E4106	04CSX	Moore, Dani	Web Technician	N/A	C1	44,512	55.00%	0.55	24,482
747996	MarComm & Web Support-Academic	005832	01	E4106	04CSX	Tafoya, Ramon	Web Coordinator	N/A	C1	61,651	100.00%	1.00	61,651
747996	MarComm & Web Support-Academic	005833	00	E4106	04CSX	Kelly, Brian	Web Coordinator	N/A	C1	57,013	25.00%	0.25	14,253
747996	MarComm & Web Support-Academic	006583	00	E4106	04CSX	Exline, Antonia	Web Team Manager	N/A	E1	69,867	100.00%	1.00	69,867
747997	MarComm & Web Support-Admin	005123	00	E4106	07CSX	Snyder, Shane	Web Team Manager	N/A	E1	70,512	100.00%	1.00	70,512
747997	MarComm & Web Support-Admin	005835	00	E4106	07CSX	Williams, Sean	UCM/Centers Web Coordinator	N/A	C1	61,651	100.00%	1.00	61,651
747997	MarComm & Web Support-Admin	008001	00	E4106	07CSX	Hart, Brittany	Web Coordinator	N/A	C1	54,059	58.35%	0.58	31,544
747997	MarComm & Web Support-Admin	008004	00	E4106	07CSX	Rowley, Rebeccalyn	Web Technician	N/A	C1	46,738	34.00%	0.34	15,891
747997	MarComm & Web Support-Admin	008005	-	E4106	07CSX	Vacant	Web Coordinator	N/A	C1	50,773	100.00%	1.00	50,773
747998	University Communications	000138	-	E4106	07UNA	Vacant	Campus Marketing Manager	N/A	E1	53,040	100.00%	1.00	53,040
747998	University Communications	005702	00	E4106	07UNA	Jackson, David	Communications Manager	N/A	E1	50,045	100.00%	1.00	50,045
747998	University Communications	005825	00	E4106	07UNA	Dahlinger, Katie	Social Media Manager	N/A	E1	66,893	100.00%	1.00	66,893
747998	University Communications	005834	-	E4106	07UNA	Vacant	Marketing Writer	N/A	C1	55,000	100.00%	1.00	55,000
747998	University Communications	006500	00	E4106	07UNA	Walker, Jodi	Snr Director of Communications	N/A	E1	148,616	100.00%	1.00	148,616
747998	University Communications	006501	00	E4106	07UNA	Cessnun, Madyson	Marketing Data Analytics Coord	N/A	E1	51,584	100.00%	1.00	51,584
747998	University Communications	006503	00	E4106	07UNA	Bauer, Jennifer	Content Coordinator	N/A	E1	57,678	100.00%	1.00	57,678
747998	University Communications	006504	00	E4106	07UNA	Cooper, Leigh	Mgr,StrtgcContent/ScienceWrit	N/A	E1	67,954	100.00%	1.00	67,954
747998	University Communications	006507	00	E4106	07UNA	Neilson, Chad	Director Web Comm & Operations	N/A	E1	102,024	100.00%	1.00	102,024
747998	University Communications	006508	00	E4106	07UNA	Pfannenstiel, Kyle	External Communications Coord	N/A	E1	56,701	100.00%	1.00	56,701
747998	University Communications	006510	-	E4106	07UNA	Vacant	Brand Marketing Manager	N/A	E1	74,500	100.00%	1.00	74,500
747998	University Communications	006512	-	E4106	07UNA	Vacant	Executive Assistant	N/A	C1	47,944	100.00%	1.00	47,944
747998	University Communications	006519	-	E4106	07UNA	Vacant	Chief Mktng Offcr/Exec Dir UCM	N/A	E1	141	100.00%	1.00	141
747998	University Communications	006543	00	E4106	07UNA	Williams, Kathy	Financial Technician	N/A	C1	43,659	100.00%	1.00	43,659
747998	University Communications	006699	-	E4106	07UNA	Vacant	Miscellaneous Groups (CL)	N/A	C1	1,798	100.00%	-	1,798
747998	University Communications	007053	00	E4106	07UNA	Mordhorst, Todd	Exec Communications Manager	N/A	E1	78,021	100.00%	1.00	78,021
747998	University Communications	008003	00	E4106	07UNA	Sampson, Holli	Story Machine Manager	N/A	E1	69,098	100.00%	1.00	69,098
747998	University Communications	008151	00	E4106	07UNA	Barnhart, Cynthia	Marketing & Communications Mgr	N/A	E1	61,755	100.00%	1.00	61,755
747998	University Communications	008451	00	E4106	07UNA	Bartholdt, Ralph	Communications Manager	N/A	E1	61,651	100.00%	1.00	61,651
												26.72	1,668,387
795	Creative Services Director												
795999	Creative Services	005701	00	E4106	01SRV	Barnhart, John	Snr Dir, Mrktng&Creative Svcs	N/A	E1	147,638	100.00%	1.00	147,638
795999	Creative Services	005768	00	E4106	01SRV	Hartley, Melissa	Producer and Manager of Visual Productions	N/A	C1	61,152	85.84%	0.86	52,493
795999	Creative Services	005810	00	E4106	01SRV	Hierschbiel, Stuart	Senior Print Production Manager	N/A	C1	67,101	7.97%	0.08	5,348
795999	Creative Services	005813	01	E4106	01SRV	Gray, Cyndie	Graphic Designer	N/A	C1	50,960	100.00%	1.00	50,960
795999	Creative Services	005827	00	E4106	01SRV	Pallen, Joseph	Digital Assets Manager	N/A	C1	62,400	100.00%	1.00	62,400
795999	Creative Services	006514	00	E4106	01SRV	Riener, Scott	Web Dvlpr & Design Splst	N/A	C1	67,579	91.07%	0.91	61,544
795999	Creative Services	007041	00	E4106	01SRV	Willis, Melynda	Creative Content Project Manager	N/A	C1	56,909	100.00%	1.00	56,909
												5.85	437,292
<b>3941 TOTAL</b>											<b>32.57</b>	<b>2,105,680</b>	



University  
of Idaho

# AUDITING SERVICES

3943

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
<b>3943 - Auditing Services</b>												
597	Auditing Services	597999 - Auditing Services Gen Ed	257,878	-	(30,850)	(12,509)	(27,759)	-	(895)	(185,865)	-	-
<b>3943 - Auditing Services Total</b>			<b>257,878</b>	<b>-</b>	<b>(30,850)</b>	<b>(12,509)</b>	<b>(27,759)</b>	<b>-</b>	<b>(895)</b>	<b>(185,865)</b>	<b>-</b>	<b>-</b>

NOTE: Internal Audit function is transitioning to the Office of the State Board of Education as part of centralizing internal audit functions across all four-year institutions.

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
<b>2010 - President</b>																
<b>3943 - Auditing Services</b>																
597	Auditing Services	597999	Auditing Services Gen Ed	07 - Institutional Support	-	-	3.00	257,878	-	-	-	-	-	-	3.00	257,878
<b>3943 TOTAL</b>					-	-	<b>3.00</b>	<b>257,878</b>	-	-	-	-	-	-	<b>3.00</b>	<b>257,878</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
<b>2010</b>	<b>President</b>												
<b>3943</b>	<b>Auditing Services</b>												
597	Auditing Services												
597999	Auditing Services Gen Ed	007601	00	E4106	07GAX	He, Lichun	Senior Internal Auditor II	N/A	E1	80,018	100.00%	1.00	80,018
597999	Auditing Services Gen Ed	007750	-	E4106	07GAX	Vacant	Systemwide Internal Audit Mgr	N/A	E1	124,821	100.00%	1.00	124,821
597999	Auditing Services Gen Ed	007751	-	E4106	07GAX	Vacant	Internal Auditor I	N/A	E1	53,040	100.00%	1.00	53,040
												3.00	257,878
<b>3943 TOTAL</b>												<b>3.00</b>	<b>257,878</b>



University  
of Idaho

# PRESIDENT'S AREA

3944



**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
<b>3944 - President's Area</b>												
562	President's Office											
	562945 - UI Sustainability Center	116,126	-	-	-	-	-	-	-	-	-	116,126
	562970 - NCAA Faculty Representative	-	-	26,300	-	-	-	-	-	-	-	26,300
	562971 - Executive Advisory Services	197,766	-	-	8,000	9,185	-	-	-	-	-	214,951
	562986 - President's Office	977,067	-	13,016	8,009	32,445	-	2,360	-	-	-	1,032,897
	562998 - University Ombudsperson	87,485	-	-	-	4,604	-	-	-	-	-	92,089
<b>3944 - President's Area Total</b>		<b>1,378,444</b>	<b>-</b>	<b>39,316</b>	<b>16,009</b>	<b>46,234</b>	<b>-</b>	<b>2,360</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,482,363</b>
<b>2010 - PRESIDENT TOTAL</b>		<b>8,466,218</b>	<b>1,230,506</b>	<b>12,977</b>	<b>20,350</b>	<b>995,542</b>	<b>-</b>	<b>23,378</b>	<b>(185,865)</b>	<b>-</b>	<b>-</b>	<b>10,563,106</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
<b>2010 - President</b>																	
<b>3944 - President's Area</b>																	
562	President's Office	562945	UI Sustainability Center	07 - Institutional Support	562UIS	-	-	1.00	116,126	-	-	-	-	-	-	1.00	116,126
562	President's Office	562971	Executive Advisory Services	07 - Institutional Support	562EAS	-	-	1.00	143,624	-	-	1.00	54,142	-	-	2.00	197,766
562	President's Office	562986	President's Office	07 - Institutional Support		-	-	1.36	155,216	2.00	685,611	2.00	136,240	-	-	5.36	977,067
562	President's Office	562998	University Ombudsperson	07 - Institutional Support	562UIO	-	-	1.00	87,485	-	-	-	-	-	-	1.00	87,485
<b>3944 TOTAL</b>						-	-	<b>4.36</b>	<b>502,451</b>	<b>2.00</b>	<b>685,611</b>	<b>3.00</b>	<b>190,382</b>	-	-	<b>9.36</b>	<b>1,378,445</b>
<b>2010 Total</b>						-	-	<b>77.83</b>	<b>6,155,382</b>	<b>5.00</b>	<b>1,060,651</b>	<b>22.57</b>	<b>1,250,186</b>	-	-	<b>105.40</b>	<b>8,466,219</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL			
									SALARY	PERCENT	FTE	AMOUNT
<b>2010</b>	<b>President</b>											
<b>3944</b>	<b>President's Area</b>											
562	President's Office											
562945	007397	01	E4106	07GAX	Dawson, Sarah	University Sustainability Dir	N/A	E1	116,126	100.00%	1.00	116,126
562971	008413	00	E4106	07UNA	Thrall, Kayla	Administrative Coordinator	N/A	C1	54,142	100.00%	1.00	54,142
562971	008460	00	E4106	07UNA	Troy, Caroline	State Governmental Relations	N/A	E1	143,624	100.00%	1.00	143,624
562986	001903	01	E4106	07UNA	Vieux, Seth	Special Projects Manager	N/A	E1	96,658	2.09%	0.02	2,017
562986	004855	00	E4106	07UNA	Wallace, Sunny	Dir, Executive Projects	N/A	E1	132,974	34.09%	0.34	45,330
562986	007017	00	E4106	07UNA	Ford, Chandra	Sr Assoc to Pres/SW Exec Offcr	N/A	E1	220,376	100.00%	1.00	220,376
562986	008400	00	E4106	07UNA	Green, C.	President	N/A	E1	465,235	100.00%	1.00	465,235
562986	008401	00	E4106	07UNA	Helbling, Brenda	Chief of Staff	N/A	E1	107,869	100.00%	1.00	107,869
562986	008407	00	E4106	07UNA	Alahmadi, Sagur	Business Operations Manager	N/A	C1	72,717	100.00%	1.00	72,717
562986	008408	00	E4106	07UNA	Taruscio, Gina	Office Manager	N/A	C1	63,523	100.00%	1.00	63,523
562998	005452	00	E4106	07GAX	Talbot, David	Ombuds	N/A	E1	87,485	100.00%	1.00	87,485
											9.36	1,378,445
<b>3944 TOTAL</b>											<b>9.36</b>	<b>1,378,445</b>
<b>2010 TOTAL</b>											<b>105.40</b>	<b>8,466,219</b>



University  
of Idaho

# PROVOST

2020



University  
of Idaho

# STUDENT AFFAIRS

3960

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
<b>2020 - Provost</b>													
<b>3960 - Student Affairs</b>													
654	Dean of Students	654958 - CDAR/DSS Central Support	-	-	171,000	-	15,000	-	-	-	-	-	186,000
		654971 - Disability Support Services (504)	268,534	-	42,559	-	-	-	-	-	-	-	311,093
		654980 - Dean of Students	423,934	-	-	-	1,000	-	-	-	-	-	424,934
709	Counseling & Testing Center	709994 - Counseling & Testing Support	669,263	-	-	-	-	-	-	-	-	-	669,263
878	Children's Center	878997 - Child Care Center	25,002	-	-	-	-	-	-	-	-	-	25,002
<b>3960 - Student Affairs Total</b>			<b>1,386,733</b>	<b>-</b>	<b>213,559</b>	<b>-</b>	<b>16,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,616,292</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
<b>2020 - Provost</b>																	
<b>3960 - Student Affairs</b>																	
654	Dean of Students	654971	Disability Support Services (504	06 - Student Services	654DSS	-	-	1.92	98,202	-	-	3.70	170,332	-	-	5.62	268,534
654	Dean of Students	654980	Dean of Students	06 - Student Services		-	-	1.04	119,599	1.00	208,021	1.78	96,316	-	-	3.83	423,936
709	Counseling & Testing Center	709994	Counseling & Testing Support	06 - Student Services		6.24	588,539	-	-	-	-	1.71	80,724	-	-	7.95	669,263
878	Children's Center	878997	Child Care Center	10 - Auxiliary Enterprises		-	-	0.39	25,002	-	-	-	-	-	-	0.39	25,002
<b>3960 TOTAL</b>						<b>6.24</b>	<b>588,539</b>	<b>3.35</b>	<b>242,803</b>	<b>1.00</b>	<b>208,021</b>	<b>7.19</b>	<b>347,373</b>	<b>-</b>	<b>-</b>	<b>17.79</b>	<b>1,386,735</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
<b>2020</b>	<b>Provost</b>											
<b>3960</b>	<b>Student Affairs</b>											
654	Dean of Students											
654971	006177	00	E4106	06SSX	Faunce, Brandon	Captioning & Notetaking Coord	N/A	C1	46,405	70.92%	0.71	32,910
654971	006182	00	E4106	06SSX	Voss, Cory	Dir,DisabilityAccess/Resources	N/A	E1	71,718	92.36%	0.92	66,239
654971	006188	00	E4106	06SSX	Davi, Teresa	Testing Coordinator	N/A	C1	48,922	100.00%	1.00	48,922
654971	006197	00	E4106	06SSX	Bazzoli, Isabella	Office Manager	N/A	C1	43,306	100.00%	1.00	43,306
654971	006256	-	E4106	06SSX	Vacant	Case Manager & Access Consultant	N/A	C1	45,760	98.76%	0.99	45,195
654971	008577	-	E4106	06SSX	Vacant	Miscellaneous Groups	N/A	E1	31,963	100.00%	1.00	31,963
654980	006190	00	E4106	06SSX	Eckles, Blaine	VP Stdnt Affrs/Dean of Stdnts	N/A	E1	208,021	100.00%	1.00	208,021
654980	006191	00	E4106	06SSX	O'Neal, Nicholas	Dir, Fraternity/Sorority Life	N/A	E1	67,392	4.35%	0.04	2,932
654980	006194	00	E4106	06SSX	Bohnee, Jean	Administrative Assistant 1	N/A	C1	46,114	46.96%	0.47	21,655
654980	006198	00	E4106	06SSX	Damron, Cori	Prog Coord, Violence Prevention	N/A	C1	46,634	42.19%	0.42	19,675
654980	006235	00	E4106	06SSX	Smith, Barbara	Assistant to the Vice Provost & Dean of Students	N/A	C1	61,630	89.22%	0.89	54,987
654980	006238	00	E4106	06SSX	Fealy, Cari	Assoc Dean of Students	N/A	E1	116,667	100.00%	1.00	116,667
											9.44	692,470
709	Counseling & Testing Center											
709994	006211	00	E4105	06SSX	Nash, Trisha	Clinical Faculty	Assistant Professor	F1	85,717	94.15%	0.94	80,704
709994	006212	00	E4105	06SSX	Lambeth, Gregory	Director & Licensed Psychlgst	Professor	F1	143,312	59.67%	0.60	85,518
709994	006212	00	E4107	06SSX	Lambeth, Gregory	Director & Licensed Psychlgst	Professor	F1	143,312	4.28%	0.04	6,133
709994	006213	00	E4105	06SSX	Hansen, Robert	Clinical Faculty	Assistant Professor	F1	86,133	91.92%	0.92	79,173
709994	006214	-	E4105	06SSX	Vacant	Clinical Faculty	N/A	F1	75,920	97.18%	0.97	73,782
709994	006216	00	E4105	06SSX	Kitzrow, Martha	Licensed Psychologist	Professor	F1	132,766	93.14%	0.93	123,653
709994	006217	00	E4105	06SSX	Mushlitz, Allison	Clinical Faculty	Assistant Professor	F1	81,640	86.13%	0.86	70,313
709994	006220	00	E4106	06SSX	Urhausen, Jennifer	Administrative Services Manager	N/A	C1	58,531	71.25%	0.71	41,703
709994	006221	00	E4106	06SSX	Ogden, Kristina	Administrative Coordinator	N/A	C1	39,021	100.00%	1.00	39,021
709994	006222	00	E4105	06SSX	Huffaker, Laena	Clinical Faculty	Assistant Professor	F1	71,302	97.14%	0.97	69,263
											7.94	669,263
878	Children's Center											
878997	006200	00	E4106	10AXX	Robison, Megan	Director	N/A	E1	64,438	38.80%	0.39	25,002
											0.39	25,002
<b>3960 TOTAL</b>											<b>17.79</b>	<b>1,386,735</b>





University  
of Idaho

# STRATEGIC ENROLLMENT MANAGEMENT

3964

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
<b>3964 - Strategic Enrollment Management</b>													
573	Military Programs	573982 - Veterans & Military Gen Ed	125,541	-	-	-	5,000	-	-	-	-	-	130,541
		573992 - Officer Education - Navy	39,978	-	-	-	6,151	-	-	-	-	-	46,129
		573995 - Officer Education - Army	39,603	-	-	-	7,150	-	-	-	-	-	46,753
		573998 - Officer Education - Air Force	-	-	-	-	6,500	-	-	-	-	-	6,500
583	Registrars Office	583998 - Office of the Registrar	1,119,261	-	-	-	18,050	-	-	-	-	-	1,137,311
586	UG Admissions-Recruitment	586997 - Admission Recruitment	1,006,165	-	-	-	36,507	-	-	-	-	-	1,042,672
588	Academic Advising	588998 - Center for Academic Advising	50,042	-	-	-	-	-	-	-	-	-	50,042
594	International Programs	594955 - IPO-Education/Study Abroad	151,269	-	-	2,500	36,840	-	1,500	-	-	-	192,109
		594989 - International Programs Office	271,887	-	7,500	15,000	96,100	-	3,000	-	-	-	393,487
598	Student Financial Aid	598999 - Student Financial Aid	1,135,521	-	11,000	11,227	74,523	-	-	-	-	-	1,232,271
605	UG Admissions-Processing	605999 - Office of Admissions	366,896	-	-	7,500	50,240	-	-	-	-	-	424,636
615	Career Services	615994 - Career Services	543,067	-	18,000	-	17,861	-	-	-	-	-	578,928
621	Enrollment Management	621994 - Enrollment Management	686,542	-	10,000	-	83,321	-	-	-	-	-	779,863
623	Academic Support Programs	623986 - Academic Support/SASS	164,433	-	12,321	8,500	5,037	-	2,000	-	23,000	-	215,291
		623987 - ASP Admin	100,464	-	-	-	9,396	-	-	-	-	-	109,860
		623989 - Academic Assistance Program	128,217	-	6,187	94	11,401	-	-	-	-	-	145,899
<b>3964 - Strategic Enrollment Management Total</b>			<b>5,928,886</b>	<b>-</b>	<b>65,008</b>	<b>44,821</b>	<b>464,077</b>	<b>-</b>	<b>6,500</b>	<b>-</b>	<b>23,000</b>	<b>-</b>	<b>6,532,292</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
<b>2020 - Provost</b>																	
<b>3964 - Strategic Enrollment Management</b>																	
573	Military Programs	573982	Veterans & Military Gen Ed	07 - Institutional Support	573VET	-	-	1.28	80,087	-	-	0.97	45,454	-	-	2.25	125,541
573	Military Programs	573992	Officer Education - Navy	01 - Instruction	573NAV	-	-	-	-	-	-	1.00	39,978	-	-	1.00	39,978
573	Military Programs	573995	Officer Education - Army	01 - Instruction	573ARM	-	-	-	-	-	-	1.00	39,603	-	-	1.00	39,603
583	Registrars Office	583998	Office of the Registrar	06 - Student Services		-	-	8.18	618,225	0.30	33,625	10.83	467,411	-	-	19.31	1,119,261
586	UG Admissions-Recruitment	586997	Admission Recruitment	06 - Student Services		-	-	14.82	962,215	-	-	1.00	43,950	-	-	15.82	1,006,165
588	Academic Advising	588998	Center for Academic Advising	01 - Instruction	588OAV	-	-	0.68	50,042	-	-	-	-	-	-	0.68	50,042
594	International Programs	594955	IPO-Education/Study Abroad	01 - Instruction	594ESA	-	-	2.00	116,501	-	-	0.88	34,769	-	-	2.88	151,269
594	International Programs	594989	International Programs Office	06 - Student Services	594ISS	-	-	3.00	195,042	-	-	1.50	76,845	-	-	4.50	271,887
598	Student Financial Aid	598999	Student Financial Aid	09 - Scholarships & Fellowships	598SFA	-	-	6.17	463,374	1.00	123,136	13.42	549,011	-	-	20.59	1,135,521
605	UG Admissions-Processing	605999	Office of Admissions	06 - Student Services		-	-	2.00	164,694	-	-	4.56	202,201	-	-	6.56	366,896
615	Career Services	615994	Career Services	06 - Student Services	615SRV	-	-	9.00	490,027	-	-	1.00	53,040	-	-	10.00	543,067
621	Enrollment Management	621994	Enrollment Management	06 - Student Services		-	-	3.00	245,253	1.00	221,499	4.61	219,790	-	-	8.61	686,542
623	Academic Support Programs	623986	Academic Support/SASS	04 - Academic Support	623SAS	-	-	2.86	164,433	-	-	-	-	-	-	2.86	164,433
623	Academic Support Programs	623987	ASP Admin	04 - Academic Support	623ASP	-	-	1.00	100,464	-	-	-	-	-	-	1.00	100,464
623	Academic Support Programs	623989	Academic Assistance Program	06 - Student Services	623TCS	-	-	2.08	124,293	-	-	0.09	3,924	-	-	2.17	128,217
<b>3964 TOTAL</b>						-	-	<b>56.07</b>	<b>3,774,649</b>	<b>2.30</b>	<b>378,260</b>	<b>40.86</b>	<b>1,775,976</b>	-	-	<b>99.23</b>	<b>5,928,885</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
<b>2020</b>	<b>Provost</b>											
<b>3964</b>	<b>Strategic Enrollment Management</b>											
573	Military Programs											
573982	005496	00	E4106	07GAX	Barber, Matthew	Military & Veterans Prog Coord	N/A	C1	46,966	96.78%	0.97	45,454
573982	005498	00	E4106	07GAX	Reeves, Billy	AsstDir,Military&VeteransSrvc	N/A	E1	51,147	81.66%	0.82	41,767
573982	006183	00	E4106	07GAX	Nierman, Jason	Dir, Military & Veterans Srvc	N/A	E1	82,285	46.57%	0.47	38,320
573992	005360	00	E4106	01INX	Johnson, Leonard	NROTC Administrative Assistant	N/A	C1	39,978	100.00%	1.00	39,978
573995	005350	00	E4106	01INX	Roberts, Amanda	Administrative Coordinator	N/A	C1	39,603	100.00%	1.00	39,603
											4.26	205,122
583	Registrars Office											
583998	005495	00	E4106	06SSX	Unzicker, Theodore	Assistant Registrar	N/A	E1	61,610	100.00%	1.00	61,610
583998	006000	00	E4106	06SSX	Brown, Lindsey	University Registrar	N/A	E1	111,488	30.16%	0.30	33,625
583998	006001	00	E4106	06SSX	Jemes, Sharon	Senior Programmer/Analyst	N/A	E1	110,011	100.00%	1.00	110,011
583998	006002	00	E4106	06SSX	Beal, Sydney	Academic Publications & Curriculum Coordinator	N/A	C1	46,301	100.00%	1.00	46,301
583998	006003	00	E4106	06SSX	Tran, Anh Phu	Information Reporting Analyst	N/A	C1	55,037	100.00%	1.00	55,037
583998	006005	00	E4106	06SSX	Hubbard, Dwaine	Senior Associate Registrar	N/A	E1	86,632	100.00%	1.00	86,632
583998	006006	-	E4106	06SSX	Vacant	Graduation/Commencement Splst	N/A	C1	7,055	100.00%	1.00	7,055
583998	006007	00	E4106	06SSX	Busby, Mandie	Transfer & Enrollment Services Specialist	N/A	C1	40,664	89.05%	0.89	36,213
583998	006009	00	E4106	06SSX	Swift, Charles	Programmer Analyst	N/A	E1	87,651	31.72%	0.32	27,803
583998	006010	00	E4106	06SSX	Baird, Kristine	Transfer & Commencement Coordinator	N/A	E1	54,662	100.00%	1.00	54,662
583998	006011	00	E4106	06SSX	Frost, Rebecca	Assistant Registrar	N/A	E1	59,093	100.00%	1.00	59,093
583998	006013	-	E4106	06SSX	Vacant	Administrative Specialist I	N/A	C1	39,520	90.26%	0.90	35,672
583998	006014	00	E4106	06SSX	Carrel, Shelby	Graduation & Commencement Specialist	N/A	C1	40,560	100.00%	1.00	40,560
583998	006015	00	E4106	06SSX	Drennen, Chandra	Scheduling Coordinator	N/A	C1	44,928	100.00%	1.00	44,928
583998	006016	00	E4106	06SSX	Kuo, Hsuan Wen	Classroom Scheduling/Enrollment Services Specialist	N/A	C1	39,853	91.10%	0.91	36,306
583998	006018	00	E4106	06SSX	Seaborn, Anastasia	Snr Ath Compl/Degree Aud Coord	N/A	E1	55,640	100.00%	1.00	55,640
583998	006090	00	E4106	06SSX	Senkevich, Jeffrey	Admin Financial Specialist	N/A	C1	42,307	18.75%	0.19	7,933
583998	006091	00	E4106	06SSX	Fujiwara, Suguru	Intl Transfer Specialist	N/A	C1	46,904	100.00%	1.00	46,904
583998	006115	00	E4106	06SSX	Menter, Chris	Stdt Records & Systems Coord	N/A	C1	59,405	94.00%	0.94	55,841
583998	006116	00	E4106	06SSX	Hyde, Christopher	Programmer Analyst Sr	N/A	E1	87,693	100.00%	1.00	87,693
583998	006117	00	E4106	06SSX	Miller, Tammy	Series2S Administrator	N/A	E1	72,883	100.00%	1.00	72,883
583998	008068	00	E4106	06SSX	Aiman, Benjamin	Application Administrator I	N/A	E1	66,248	85.83%	0.86	56,861
											19.31	1,119,261
586	UG Admissions-Recruitment											
586997	005972	00	E4106	06SSX	Aguilera-Gonzalez, Daisy	Director, Recruitment	N/A	E1	77,210	100.00%	1.00	77,210
586997	005973	-	E4106	06SSX	Vacant	Assistant Director of Admissions	N/A	E1	47,070	100.00%	1.00	47,070
586997	005974	00	E4106	06SSX	Helmke, Angela	Director of Campus Visits & Events	N/A	E1	77,605	89.73%	0.90	69,635
586997	005975	00	E4106	06SSX	Byers, Rebecca	Assoc Dir of Admissions	N/A	E1	56,243	100.00%	1.00	56,243
586997	005978	00	E4106	06SSX	Valero, Javier	Asst Dir of Admissions	N/A	E1	48,693	100.00%	1.00	48,693
586997	005985	00	E4106	06SSX	Ballard, Riley	Assistant Director	N/A	E1	55,120	100.00%	1.00	55,120
586997	005988	-	E4106	06SSX	Vacant	Technical Product Manager, SLATE	N/A	E1	91,395	89.05%	0.89	81,387
586997	005989	00	E4106	06SSX	Gassiot, Grant	Campus Visits Coordinator	N/A	C1	43,950	100.00%	1.00	43,950
586997	005992	-	E4106	06SSX	Vacant	Assistant Director of Admissions	N/A	E1	47,902	84.09%	0.84	40,281
586997	005993	00	E4106	06SSX	Nagle, Danae	Associate Director, Admissions	N/A	E1	56,285	100.00%	1.00	56,285
586997	005994	00	E4106	06SSX	Poertner, Carson	Asst Director of Admissions	N/A	E1	52,728	100.00%	1.00	52,728
586997	005995	00	E4106	06SSX	Cook, Christopher	Exec Dir, Admissions & Recruitment	N/A	E1	136,282	100.00%	1.00	136,282
586997	005996	00	E4106	06SSX	Eby, Jessica	Asst Director of Admissions	N/A	E1	54,205	100.00%	1.00	54,205
586997	005997	00	E4106	06SSX	Rucker, L Jermaine	Asst Director of Admissions	N/A	E1	69,888	100.00%	1.00	69,888
586997	005998	00	E4106	06SSX	Garcia-Rojas, Nain	Asst Dir of Admissions	N/A	E1	65,603	19.12%	0.19	12,543
586997	005999	00	E4106	06SSX	Carlson, Leslie	Asst Dir, Admissions	N/A	E1	48,506	100.00%	1.00	48,506
586997	006017	00	E4106	06SSX	Jensen, Seneca	Assoc Dir, Multicultural Recruitment	N/A	E1	56,139	100.00%	1.00	56,139
											15.82	1,006,165
588	Academic Advising											
588998	005618	00	E4106	01INX	McMullin, Kristen	Director for Strategic Initiatives	N/A	E1	74,027	67.60%	0.68	50,042
											0.68	50,042

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
594	International Programs												
594955	IPO-Education/Study Abroad	005180	00	E4106	01INX	Meyer, Laurel	Educ Abroad Advsr/Mrktng Coord	N/A	E1	47,195	100.00%	1.00	47,195
594955	IPO-Education/Study Abroad	005182	01	E4106	01INX	Leeper, Rachel	Education Abroad Specialist	N/A	C1	39,083	37.63%	0.38	14,707
594955	IPO-Education/Study Abroad	005186	00	E4106	01INX	Wray Chettri, Kate	Dir, Education Abroad	N/A	E1	69,306	100.00%	1.00	69,306
594955	IPO-Education/Study Abroad	005494	00	E4106	01INX	Tran, Mimi	Program Coordinator, IPO	N/A	C1	40,123	50.00%	0.50	20,062
594989	International Programs Office	005181	00	E4106	06SSX	Brolley, Dana	Dir, ISSFS	N/A	E1	69,763	100.00%	1.00	69,763
594989	International Programs Office	005184	00	E4106	06SSX	Sonnenberg, Brittany	International Student Advisor	N/A	E1	47,694	100.00%	1.00	47,694
594989	International Programs Office	005494	00	E4106	06SSX	Tran, Mimi	Program Coordinator, IPO	N/A	C1	40,123	50.00%	0.50	20,062
594989	International Programs Office	005603	00	E4106	06SSX	Ota-Kotner, Adriana	SEVIS/Intnl Systems Coord	N/A	E1	77,584	100.00%	1.00	77,584
594989	International Programs Office	005650	-	E4106	06SSX	Vacant	AssocDir,ImmigrationCompliance	N/A	C1	56,783	100.00%	1.00	56,783
												7.38	423,156
598	Student Financial Aid												
598999	Student Financial Aid	002920	00	E4106	09SCF	Hall, Kelly	Fin Aid Counselor & NCAA Compl	N/A	C1	47,216	100.00%	1.00	47,216
598999	Student Financial Aid	005001	00	E4106	09SCF	Krick, Susan	Financial Aid Counselor II	N/A	C1	47,694	100.00%	1.00	47,694
598999	Student Financial Aid	005615	01	E4106	09SCF	Humble, William	Assistant Director of Financial Aid	N/A	E1	57,117	17.21%	0.17	9,830
598999	Student Financial Aid	005716	00	E4106	09SCF	Rathbone, Kendra	Financial Aid Counselor	N/A	C1	38,064	100.00%	1.00	38,064
598999	Student Financial Aid	005970	00	E4106	09SCF	Croyle, Randi	Director of Financial Aid	N/A	E1	123,136	100.00%	1.00	123,136
598999	Student Financial Aid	005980	00	E4106	09SCF	Hutchinson, Valerie	Admin Financial Specialist	N/A	C1	47,299	20.00%	0.20	9,460
598999	Student Financial Aid	006025	00	E4106	09SCF	Carlos, Daniel	Snr Assoc Dir, Financial Aid	N/A	E1	74,963	100.00%	1.00	74,963
598999	Student Financial Aid	006026	00	E4106	09SCF	Fiske, Paige	Financial Aid Counselor	N/A	C1	40,206	100.00%	1.00	40,206
598999	Student Financial Aid	006027	00	E4106	09SCF	Pierce, Donald	Financial Aid Business Analyst	N/A	E1	83,554	100.00%	1.00	83,554
598999	Student Financial Aid	006030	00	E4106	09SCF	Edwards, Gunnar	Financial Aid Counselor	N/A	C1	38,064	100.00%	1.00	38,064
598999	Student Financial Aid	006031	00	E4106	09SCF	Smith, Cassandra	Assoc Dir of Financial Aid	N/A	E1	66,914	100.00%	1.00	66,914
598999	Student Financial Aid	006032	00	E4106	09SCF	Cafferty, Meggie	Assoc Dir, Scholarships	N/A	E1	68,432	100.00%	1.00	68,432
598999	Student Financial Aid	006033	00	E4106	09SCF	Rumelhart, Paul	Asst Dir,Stdt Fin Aid	N/A	E1	109,013	100.00%	1.00	109,013
598999	Student Financial Aid	006034	00	E4106	09SCF	Escusa, Joshua	Comm Splst/Job Locator	N/A	C1	44,741	100.00%	1.00	44,741
598999	Student Financial Aid	006035	00	E4106	09SCF	Harman, Richard	Financial Aid Counselor	N/A	C1	38,834	100.00%	1.00	38,834
598999	Student Financial Aid	006036	00	E4106	09SCF	Lozano, Matthew	Financial Aid Counselor	N/A	C1	38,064	100.00%	1.00	38,064
598999	Student Financial Aid	006037	00	E4106	09SCF	Gallegos, Frederick	Assoc Dir, Financial Aid	N/A	E1	50,669	100.00%	1.00	50,669
598999	Student Financial Aid	006100	00	E4106	09SCF	Vandegrift, Adam	Financial Aid Counselor	N/A	C1	39,354	100.00%	1.00	39,354
598999	Student Financial Aid	006101	00	E4106	09SCF	Egland, Amanda	Financial Aid Counselor	N/A	C1	38,834	100.00%	1.00	38,834
598999	Student Financial Aid	006102	00	E4106	09SCF	Perry, Katie	Financial Aid Counselor	N/A	C1	38,064	100.00%	1.00	38,064
598999	Student Financial Aid	006103	-	E4106	09SCF	Vacant	Financial Aid Counselor	N/A	C1	37,461	100.00%	1.00	37,461
598999	Student Financial Aid	006104	00	E4106	09SCF	Gomez Arizmendi, Gibraham	Financial Aid Counselor	N/A	C1	40,373	22.10%	0.22	8,922
598999	Student Financial Aid	006181	00	E4106	09SCF	Estrada, Yadira	Financial Aid Counselor II	N/A	C1	44,034	100.00%	1.00	44,034
												20.59	1,135,521
605	UG Admissions-Processing												
605999	Office of Admissions	005475	01	E4106	06SSX	Raichl, James	Admissions Specialist	N/A	C1	35,630	56.23%	0.56	20,035
605999	Office of Admissions	005971	00	E4106	06SSX	Head, Karee	Assoc Dir, Admissions Ops.	N/A	C1	56,534	100.00%	1.00	56,534
605999	Office of Admissions	005981	00	E4106	06SSX	Unzicker, Emily	International Admissions Splst	N/A	C1	42,245	100.00%	1.00	42,245
605999	Office of Admissions	005982	00	E4106	06SSX	Goodwin, Melissa	Dir, Admissions Operations	N/A	E1	82,014	100.00%	1.00	82,014
605999	Office of Admissions	005983	00	E4106	06SSX	Wallen, Sue	Admissions Specialist	N/A	C1	46,550	100.00%	1.00	46,550
605999	Office of Admissions	005987	00	E4106	06SSX	Brown, Rock	Senior Programmer Analyst	N/A	E1	82,680	100.00%	1.00	82,680
605999	Office of Admissions	006120	00	E4106	06SSX	Henderson, Irina	Admissions Specialist	N/A	C1	36,837	100.00%	1.00	36,837
												6.56	366,896

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
615	Career Services												
615994	Career Services	005916	-	E4106	06SSX	Vacant	Director, Career Services	N/A	E1	78,853	100.00%	1.00	78,853
615994	Career Services	005920	-	E4106	06SSX	Vacant	Career Consultant	N/A	E1	43,576	100.00%	1.00	43,576
615994	Career Services	006050	00	E4106	06SSX	Walt, Kinsey	Web, Marketing & Communications Specialist	N/A	C1	53,040	100.00%	1.00	53,040
615994	Career Services	006051	00	E4106	06SSX	Smith, Jennifer	Associate Director, Career Advising Services	N/A	E1	62,442	100.00%	1.00	62,442
615994	Career Services	006057	00	E4106	06SSX	Gray, Amber	Assistant Director for Employer Relations: Events and Operations	N/A	E1	53,643	100.00%	1.00	53,643
615994	Career Services	006058	-	E4106	06SSX	Vacant	Career Consultant	N/A	E1	43,576	100.00%	1.00	43,576
615994	Career Services	006059	00	E4106	06SSX	Laney, Bethany	Career Advising Liaison	N/A	E1	47,486	100.00%	1.00	47,486
615994	Career Services	006060	-	E4106	06SSX	Vacant	Assistant Director for Employer Relations: Outreach and Development	N/A	E1	53,040	100.00%	1.00	53,040
615994	Career Services	006061	00	E4106	06SSX	Flagg, Jaime	Career Advising Liaison	N/A	E1	43,576	100.00%	1.00	43,576
615994	Career Services	006820	00	E4106	06SSX	Anderson, Eric	Associate Director, Employer Relations, Experiential Learning, and Events	N/A	E1	63,835	100.00%	1.00	63,835
											10.00	543,067	
621	Enrollment Management												
621994	Enrollment Management	001229	01	E4106	06SSX	Stoltz, Adam	Dir, Enrollment Marketing	N/A	E1	95,742	100.00%	1.00	95,742
621994	Enrollment Management	005493	00	E4106	06SSX	Storhok, DeLaina	Director Admin & Fiscal Ops	N/A	E1	86,299	100.00%	1.00	86,299
621994	Enrollment Management	005497	00	E4106	06SSX	Brown, Lindsay	Asst Dir, Enrollment Marketing	N/A	E1	63,211	100.00%	1.00	63,211
621994	Enrollment Management	005906	00	E4106	06SSX	Schirmer, Erika	Admin Financial Specialist	N/A	C1	44,387	100.00%	1.00	44,387
621994	Enrollment Management	005980	00	E4106	06SSX	Hutchinson, Valerie	Admin Financial Specialist	N/A	C1	47,299	80.00%	0.80	37,839
621994	Enrollment Management	006090	00	E4106	06SSX	Senkevich, Jeffrey	Admin Financial Specialist	N/A	C1	42,307	81.25%	0.81	34,375
621994	Enrollment Management	006180	00	E4106	06SSX	Kahler, Dean	Vice Provost, Strat. Enr. Mgmt	N/A	E1	221,499	100.00%	1.00	221,499
621994	Enrollment Management	008444	-	E4106	06SSX	Vacant	Recruitment Specialist, SEM	N/A	C1	48,006	100.00%	1.00	48,006
621994	Enrollment Management	008454	00	E4106	06SSX	Latshaw, Rebecca	Budget Specialist	N/A	C1	55,182	100.00%	1.00	55,182
											8.61	686,542	
623	Academic Support Programs												
623986	Academic Support/SASS	006179	00	E4106	04ACS	Grove, Sara	Learning Specialist	N/A	E1	46,613	95.45%	0.95	44,492
623986	Academic Support/SASS	008670	00	E4106	04ACS	Hathaway, Thaddeus	Assoc Dir, Student Athlete Support Services	N/A	E1	76,856	100.00%	1.00	76,856
623986	Academic Support/SASS	008694	00	E4106	04ACS	Hippe, Danielle	Assistant Director for Student-Athlete Support Services	N/A	E1	47,403	90.89%	0.91	43,085
623987	ASP Admin	008432	00	E4106	04ACS	LeBeau, Jennifer	ExeDir,Stdt Success Initiative	N/A	E1	100,464	100.00%	1.00	100,464
623989	Academic Assistance Program	001623	00	E4106	06SSX	Sonnenberg, Bart	Director of Academic Support Programs	N/A	E1	74,651	95.07%	0.95	70,971
623989	Academic Assistance Program	005618	00	E4106	06SSX	McMullin, Kristen	Director for Strategic Initiatives	N/A	E1	74,027	3.96%	0.04	2,931
623989	Academic Assistance Program	005910	00	E4106	06SSX	Salas, Nicolette	Academic Coordinator for Tutoring & College Success	N/A	E1	46,072	100.00%	1.00	46,072
623989	Academic Assistance Program	005911	00	E4106	06SSX	Smith, Lauren	Executive Assistant I	N/A	C1	43,118	9.10%	0.09	3,924
623989	Academic Assistance Program	008694	00	E4106	06SSX	Hippe, Danielle	Assistant Director for Student-Athlete Support Services	N/A	E1	47,403	9.11%	0.09	4,318
											6.03	393,113	
<b>3964 TOTAL</b>											<b>99.23</b>	<b>5,928,885</b>	



University  
of Idaho

# UNIVERSITY OUTREACH – NORTHERN IDAHO

3967

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
<b>3967 - University Outreach-Northern Idaho</b>													
612	Coeur d'Alene Center	612972 - Coeur d'Alene Outreach Off Campus	393,343	-	60,000	4,000	14,612	-	-	-	-	-	471,955
		612985 - Coeur d'Alene Center Maintenance	-	-	-	-	96,262	-	-	-	-	-	96,262
		612999 - U of I Research Park	107,994	-	-	-	76,049	-	-	-	-	-	184,043
<b>3967 - University Outreach-Northern Idaho Total</b>			<b>501,337</b>	<b>-</b>	<b>60,000</b>	<b>4,000</b>	<b>186,923</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>752,260</b>



**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
<b>2020 - Provost</b>																	
<b>3967 - University Outreach-Northern Idaho</b>																	
612	Coeur d'Alene Center	612972	Coeur d'Alene Outreach Off Campus	04 - Academic Support	612OFF	-	9,229	1.84	114,648	1.00	177,882	1.98	91,584	-	-	4.82	393,343
612	Coeur d'Alene Center	612999	U of I Research Park	02 - Research	612RPK	-	641	0.49	32,250	-	-	1.52	75,103	-	-	2.01	107,994
<b>3967 TOTAL</b>						-	<b>9,870</b>	<b>2.33</b>	<b>146,898</b>	<b>1.00</b>	<b>177,882</b>	<b>3.50</b>	<b>166,687</b>	-	-	<b>6.83</b>	<b>501,336</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
<b>2020</b>	<b>Provost</b>												
<b>3967</b>	<b>University Outreach-Northern Idaho</b>												
612	Coeur d'Alene Center												
612972	Coeur d'Alene Outreach Off Campus	001532	00	E4106	04DAX	Fields, Andrew	Center Exec Officer, CDA	N/A	E1	177,882	100.00%	1.00	177,882
612972	Coeur d'Alene Outreach Off Campus	005379	00	E4106	04DAX	Cox, Christina	Academic Program Dvlpmnt Mgr	N/A	E1	62,026	100.00%	1.00	62,026
612972	Coeur d'Alene Outreach Off Campus	005380	00	E4106	04DAX	Roglin, Gabrielle	Student Support Specialist	N/A	C1	44,117	86.65%	0.87	38,227
612972	Coeur d'Alene Outreach Off Campus	005381	01	E4106	04DAX	Bosley, Sharon	Outreach and Operations Coordinator	N/A	C1	53,851	11.46%	0.11	6,171
612972	Coeur d'Alene Outreach Off Campus	005385	01	E4106	04DAX	McNamara, Ann	Administrative Coordinator	N/A	C1	46,322	1.47%	0.01	681
612972	Coeur d'Alene Outreach Off Campus	005446	-	E4105	04DAX	Vacant	Miscellaneous Groups (F1)	N/A	F9	9,870	93.51%	-	9,229
612972	Coeur d'Alene Outreach Off Campus	005837	-	E4106	04DAX	Vacant	Marketing & Communications Manager	N/A	E1	56,888	34.44%	0.34	19,592
612972	Coeur d'Alene Outreach Off Campus	008411	00	E4106	04DAX	Hurlocker, Margaret	Financial Coordinator	N/A	E1	66,061	50.00%	0.50	33,030
612972	Coeur d'Alene Outreach Off Campus	008412	00	E4106	04DAX	Capron, Joshua	Technology Solutions Partner I	N/A	C1	47,320	40.00%	0.40	18,928
612972	Coeur d'Alene Outreach Off Campus	008420	-	E4106	04DAX	Vacant	Administrative Specialist II	N/A	C1	42,432	35.80%	0.36	15,191
612972	Coeur d'Alene Outreach Off Campus	008437	-	E4106	04DAX	Vacant	Executive Assistant II	N/A	C1	55,515	22.31%	0.22	12,385
612999	U of I Research Park	005446	-	E4105	02DAX	Vacant	Miscellaneous Groups (F1)	N/A	F9	9,870	6.49%	-	641
612999	U of I Research Park	008411	00	E4106	02DAX	Hurlocker, Margaret	Financial Coordinator	N/A	E1	66,061	48.82%	0.49	32,250
612999	U of I Research Park	008412	00	E4106	02DAX	Capron, Joshua	Technology Solutions Partner I	N/A	C1	47,320	10.00%	0.10	4,732
612999	U of I Research Park	008420	-	E4106	02DAX	Vacant	Administrative Specialist II	N/A	C1	42,432	64.20%	0.64	27,241
612999	U of I Research Park	008437	-	E4106	02DAX	Vacant	Executive Assistant II	N/A	C1	55,515	77.69%	0.78	43,130
												6.83	501,336
<b>3967 TOTAL</b>												<b>6.83</b>	<b>501,336</b>



University  
of Idaho

# UNIVERSITY OUTREACH - IDAHO FALLS

3968

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
<b>3968 - University Outreach - Idaho Falls</b>													
801	Idaho Falls Center	801915 - Gen Ed Idaho Falls Operations	431,893	-	-	-	-	-	-	-	-	-	431,893
		801924 - Gen Ed Idaho Falls	432,881	-	-	-	185,394	-	-	-	-	-	618,275
		No Index -	-	-	-	-	38,591	-	-	-	-	-	38,591
855	Center for Advanced Energy Studies	855952 - CAES Gen Ed Funding	1,001,010	-	-	-	39,200	-	-	-	-	-	1,040,210
<b>3968 - University Outreach - Idaho Falls Total</b>			<b>1,865,784</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>263,185</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,128,969</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
<b>2020 - Provost</b>																	
<b>3968 - University Outreach - Idaho Falls</b>																	
801	Idaho Falls Center	801915	Gen Ed Idaho Falls Operations	01 - Instruction	801GPS	-	-	1.72	111,591	-	-	6.42	320,302	-	-	8.14	431,893
801	Idaho Falls Center	801924	Gen Ed Idaho Falls	01 - Instruction		0.68	58,797	2.18	159,749	0.84	156,812	0.98	57,524	-	-	4.68	432,881
855	Center for Advanced Energy Studies	855952	CAES Gen Ed Funding	01 - Instruction	CAESIF	5.37	646,993	-	-	-	-	-	354,017	-	-	5.37	1,001,010
<b>3968 TOTAL</b>						<b>6.05</b>	<b>705,789</b>	<b>3.90</b>	<b>271,339</b>	<b>0.84</b>	<b>156,812</b>	<b>7.40</b>	<b>731,843</b>	<b>-</b>	<b>-</b>	<b>18.19</b>	<b>1,865,784</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
<b>2020</b>	<b>Provost</b>												
<b>3968</b>	<b>University Outreach - Idaho Falls</b>												
801	Idaho Falls Center												
801915	Gen Ed Idaho Falls Operations	003199	00	E4106	01INX	Engebrecht, Denise	Academic Prog/Stdnt Svcs Mgr	N/A	C1	60,237	40.00%	0.40	24,095
801915	Gen Ed Idaho Falls Operations	003246	01	E4106	01INX	Petersen, Natalie	Administrative Assistant II	N/A	C1	44,595	100.00%	1.00	44,595
801915	Gen Ed Idaho Falls Operations	005253	01	E4106	01INX	McKerigan, Alicia	Technology Solutions Partner 1	N/A	C1	41,995	99.75%	1.00	41,890
801915	Gen Ed Idaho Falls Operations	005515	00	E4106	01INX	Jeffery, Kimberly	Executive Assistant II	N/A	C1	57,283	2.62%	0.03	1,501
801915	Gen Ed Idaho Falls Operations	005550	00	E4106	01INX	Caudle, Debra	Student Services Coordinator	N/A	E1	52,499	100.00%	1.00	52,499
801915	Gen Ed Idaho Falls Operations	005769	01	E4106	01INX	Ostrom, Lidiia	Student Services Assistant	N/A	C1	39,312	100.00%	1.00	39,312
801915	Gen Ed Idaho Falls Operations	006679	01	E4106	01INX	Merino, Kevin	Technology Solutions Partner 1	N/A	C1	44,574	99.75%	1.00	44,463
801915	Gen Ed Idaho Falls Operations	007813	01	E4106	01INX	Lanier, Meladi	Financial Coordinator	N/A	C1	58,240	100.00%	1.00	58,240
801915	Gen Ed Idaho Falls Operations	007816	01	E4106	01INX	Haworth, Ryan	Instructional Computer Designr	N/A	C1	66,206	100.00%	1.00	66,206
801915	Gen Ed Idaho Falls Operations	007817	01	E4106	01INX	Gardner, Brandon	Technology Solutions Partner Manager	N/A	E1	81,765	72.27%	0.72	59,091
801924	Gen Ed Idaho Falls	003598	-	E4106	01DRO	Vacant	Miscellaneous Groups	N/A	C1	366,070	0.45%	-	1,659
801924	Gen Ed Idaho Falls	005374	01	E4105	01DRO	Ostrom, Lee	Center Exec Officer	Professor	F1	185,598	74.51%	0.75	138,289
801924	Gen Ed Idaho Falls	005374	01	E4107	01DRO	Ostrom, Lee	Center Exec Officer	Professor	F1	185,598	9.98%	0.10	18,523
801924	Gen Ed Idaho Falls	005511	00	E4106	01DRO	Allen, Alice	Dir, ST Recruitment/Engagement	N/A	E1	60,486	100.00%	1.00	60,486
801924	Gen Ed Idaho Falls	005515	00	E4106	01DRO	Jeffery, Kimberly	Executive Assistant II	N/A	C1	57,283	97.38%	0.97	55,782
801924	Gen Ed Idaho Falls	005782	01	E4105	01DRO	McKellar, Michael	Research Faculty	Assistant Professor	F6	90,106	57.30%	0.57	51,631
801924	Gen Ed Idaho Falls	005786	-	E4105	01DRO	Vacant	Regular Faculty	N/A	F6	69,588	10.30%	0.10	7,166
801924	Gen Ed Idaho Falls	007800	00	E4106	01DRO	Moore, Sara	Fin & Admin Serv Officer	N/A	E1	84,594	100.00%	1.00	84,594
801924	Gen Ed Idaho Falls	007814	01	E4106	01DRO	Valdez, Erendira	Fiscal Technician III	N/A	C1	48,443	0.17%	-	82
801924	Gen Ed Idaho Falls	007817	01	E4106	01DRO	Gardner, Brandon	Technology Solutions Partner Manager	N/A	E1	81,765	17.94%	0.18	14,669
												12.82	864,774
855	Center for Advanced Energy Studies												
855952	CAES Gen Ed Funding	002922	00	E4105	01DRO	Zhao, Haiyan	Regular Faculty	Associate Professor	F6	105,316	50.00%	0.50	52,658
855952	CAES Gen Ed Funding	003003	-	E4105	01DRO	Vacant	Regular Faculty	N/A	F6	116,033	50.00%	0.50	58,016
855952	CAES Gen Ed Funding	003110	00	E4105	01DRO	Hiroto, Robert	Regular Faculty	Professor	F6	145,626	50.00%	0.50	72,813
855952	CAES Gen Ed Funding	003210	-	E4105	01DRO	Vacant	Regular Faculty	N/A	F6	127,967	55.39%	0.55	70,881
855952	CAES Gen Ed Funding	003598	-	E4106	01DRO	Vacant	Miscellaneous Groups	N/A	C1	366,070	96.71%	-	354,017
855952	CAES Gen Ed Funding	005006	00	E4105	01DRO	Vakanski, Aleksandar	Regular Faculty	Assistant Professor	F6	107,812	50.28%	0.50	54,206
855952	CAES Gen Ed Funding	005007	00	E4105	01DRO	Mirkouei, Amin	Regular Faculty	Assistant Professor	F6	110,760	50.00%	0.50	55,380
855952	CAES Gen Ed Funding	005783	00	E4105	01DRO	Arcilesi, David	Regular Faculty	Assistant Professor	F6	100,043	36.84%	0.37	36,856
855952	CAES Gen Ed Funding	005784	00	E4105	01DRO	Russell, John	Assoc Director	Associate Professor	F1	162,864	50.24%	0.50	81,827
855952	CAES Gen Ed Funding	005784	00	E4107	01DRO	Russell, John	Assoc Director	Associate Professor	F1	162,864	9.17%	0.09	14,928
855952	CAES Gen Ed Funding	005785	00	E4105	01DRO	Xian, Min	Regular Faculty	Assistant Professor	F6	110,136	85.52%	0.86	94,188
855952	CAES Gen Ed Funding	005787	00	E4105	01DRO	Borrelli, Robert	Regular Faculty	Associate Professor	F6	110,479	50.00%	0.50	55,240
												5.37	1,001,010
<b>3968 TOTAL</b>												<b>18.19</b>	<b>1,865,784</b>



University  
of Idaho

# UNIVERSITY OUTREACH - BOISE

3969

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
<b>3969 - University Outreach - Boise</b>												
888	Boise Center					2,500	-	-	-	-	-	2,500
	888987 - Twin Falls Center Collaborative Fds	-	-	-	-							
	888995 - Boise Center	380,931	-	-	10,000	41,268	-	-	-	-	-	432,199
<b>3969 - University Outreach - Boise Total</b>		<b>380,931</b>	<b>-</b>	<b>-</b>	<b>10,000</b>	<b>43,768</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>434,699</b>



**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL				
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY			
<b>2020 - Provost</b>																		
<b>3969 - University Outreach - Boise</b>																		
888	Boise Center		888995	Boise Center		04 - Academic Support	-	-	2.89	192,757	-	-	3.30	188,174	-	-	6.19	380,931
<b>3969 TOTAL</b>							-	-	<b>2.89</b>	<b>192,757</b>	-	-	<b>3.30</b>	<b>188,174</b>	-	-	<b>6.19</b>	<b>380,931</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
<b>2020</b>	<b>Provost</b>												
<b>3969</b>	<b>University Outreach - Boise</b>												
888	Boise Center												
888995	Boise Center	003199	00	E4106	04DAX	Engbrecht, Denise	Academic Prog/Stdnt Svcs Mgr	N/A	C1	60,237	50.00%	0.50	30,118
888995	Boise Center	003598	-	E4106	04DAX	Vacant	Miscellaneous Groups	N/A	C1	366,070	2.84%	-	10,394
888995	Boise Center	005390	-	E4106	04DAX	Vacant	Facilities & Operations Mgr	N/A	E1	39,794	100.00%	1.00	39,794
888995	Boise Center	005391	-	E4106	04DAX	Vacant	Administrative Assistant I	N/A	C1	41,309	100.00%	1.00	41,309
888995	Boise Center	005393	00	E4106	04DAX	Jacoby, Troy	Technology Solutions Partner 1	N/A	C1	55,661	79.75%	0.80	44,389
888995	Boise Center	005395	00	E4106	04DAX	Bartlett, Michele	Director, Strategic Initiatives, SW Idaho	N/A	E1	107,619	88.79%	0.89	95,555
888995	Boise Center	005396	00	E4106	04DAX	Stolaroff, Donna	Executive Assistant	N/A	C1	61,963	100.00%	1.00	61,963
888995	Boise Center	006515	-	E4106	04DAX	Vacant	Marketing & Comm. Manager	N/A	E1	57,408	100.00%	1.00	57,408
												6.19	380,931
<b>3969 TOTAL</b>												<b>6.19</b>	<b>380,931</b>



University  
of Idaho

# PROVOST / EXECUTIVE VP AREA

3976

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
<b>3976 - Provost/Exec VP Area</b>													
614	CETL	614998 - Center for Teaching Innovation	160,785	-	1,947	-	1,255	-	-	-	-	-	163,987
634	Distance/Extended Education	634997 - Distance & Extended Education	-	-	-	-	2,889	-	-	-	-	-	2,889
687	Vice Provost for Acad Initiatives	687991 - State Funding - UG Research Program	22,395	-	-	18,000	50,308	-	-	-	-	-	90,703
		687996 - Vice Provost AI	449,072	-	-	1,380	9,365	-	-	-	-	-	459,817
723	Vice Provost for Faculty	723994 - Vice Provost for Faculty	259,626	-	4,000	2,500	17,942	-	-	-	-	-	284,068
749	Provost Office	749978 - Provost Office Shared Services	216,715	-	-	-	-	-	-	-	-	-	216,715
		749995 - Provost Office	418,519	-	-	15,000	45,000	-	3,000	270,928	-	20,000	772,447
779	University Advising	779997 - Gen Ed Central Advising	527,075	-	-	-	-	-	-	-	-	-	527,075
		779998 - State CCI Funding FY17	408,474	-	-	-	-	-	-	-	-	-	408,474
		779999 - State CCI Funding FY16	442,600	-	-	-	40,000	-	-	-	-	-	482,600
858	University Honors Program	858995 - Honors Programs	195,203	-	5,000	3,000	21,421	-	3,000	-	-	-	227,624
903	Dual Credit	903999 - Dual Credit Admin	48,889	-	-	6,000	16,247	-	1,000	-	-	-	72,136
<b>3976 - Provost/Exec VP Area Total</b>			<b>3,149,353</b>	<b>-</b>	<b>10,947</b>	<b>45,880</b>	<b>204,427</b>	<b>-</b>	<b>7,000</b>	<b>270,928</b>	<b>-</b>	<b>20,000</b>	<b>3,708,535</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
<b>2020 - Provost</b>																	
<b>3976 - Provost/Exec VP Area</b>																	
614	CETL	614998	Center for Teaching Innovation	06 - Student Services	614CTI	-	-	2.00	132,072	-	-	0.60	28,713	-	-	2.60	160,785
687	Vice Provost for Acad Initiatives	687991	State Funding - UG Research Program	01 - Instruction	687UGR	-	22,395	-	-	-	-	-	-	-	-	-	22,395
687	Vice Provost for Acad Initiatives	687996	Vice Provost AI	04 - Academic Support	687VAI	2.00	345,946	1.00	71,198	-	-	0.50	31,928	-	-	3.50	449,072
723	Vice Provost for Faculty	723994	Vice Provost for Faculty	04 - Academic Support	723VPF	-	-	-	-	1.00	193,627	1.00	65,998	-	-	2.00	259,626
749	Provost Office	749978	Provost Office Shared Services	07 - Institutional Support	749SSU	-	-	1.00	98,176	-	-	2.00	118,539	-	-	3.00	216,715
749	Provost Office	749995	Provost Office	04 - Academic Support	-	-	5,598	1.00	76,440	1.00	336,482	-	-	-	-	2.00	418,519
779	University Advising	779997	Gen Ed Central Advising	06 - Student Services	779GCA	-	-	11.23	527,075	-	-	-	-	-	-	11.23	527,075
779	University Advising	779998	State CCI Funding FY17	06 - Student Services	779Y17	1.00	72,446	4.70	249,381	-	-	2.09	86,647	-	-	7.78	408,474
779	University Advising	779999	State CCI Funding FY16	06 - Student Services	779Y16	-	3,694	8.12	391,607	-	-	1.00	47,299	-	-	9.12	442,600
858	University Honors Program	858995	Honors Programs	01 - Instruction	858HPR	1.00	156,042	-	-	-	-	1.06	39,162	-	-	2.06	195,203
903	Dual Credit	903999	Dual Credit Admin	01 - Instruction	-	-	-	-	-	-	-	0.88	48,889	-	-	0.88	48,889
<b>3976 TOTAL</b>						<b>4.00</b>	<b>606,120</b>	<b>29.05</b>	<b>1,545,949</b>	<b>2.00</b>	<b>530,109</b>	<b>9.13</b>	<b>467,175</b>	<b>-</b>	<b>-</b>	<b>44.17</b>	<b>3,149,353</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
<b>2020</b>	<b>Provost</b>												
<b>3976</b>	<b>Provost/Exec VP Area</b>												
614	CETL												
614998	001233	00	E4106	06SSX	Habib, Douglas	Academic Consultant	N/A	E1	71,240	100.00%	1.00	71,240	
614998	005575	-	E4106	06SSX	Vacant	Instructional Designer	N/A	E1	60,832	100.00%	1.00	60,832	
614998	005899	00	E4106	06SSX	Tilden, Patricia	Management Assistant	N/A	C1	47,632	60.28%	0.60	28,713	
											2.60	160,785	
687	Vice Provost for Acad Initiatives												
687991	005599	-	E4105	01DRO	Vacant	Miscellaneous Groups (F1)	N/A	F9	31,686	70.68%	-	22,395	
687996	000227	00	E4105	04ACS	Panttaja, Dean	Director	Professor	F1	148,054	68.29%	0.68	101,109	
687996	000227	00	E4107	04ACS	Panttaja, Dean	Director	Professor	F1	148,054	31.71%	0.32	46,946	
687996	005425	00	E4106	04ACS	Mahuron, Sara	Assoc Dir, Assessment/Accredit	N/A	E1	71,198	100.00%	1.00	71,198	
687996	005901	01	E4105	04ACS	Gorzelsky, Gwendolen	Vice Provost	Professor	F1	197,891	69.62%	0.70	137,779	
687996	005901	01	E4107	04ACS	Gorzelsky, Gwendolen	Vice Provost	Professor	F1	197,891	30.38%	0.30	60,112	
687996	005945	00	E4106	04ACS	Lundgren, Linda	Executive Assistant	N/A	C1	63,856	50.00%	0.50	31,928	
											3.50	471,467	
723	Vice Provost for Faculty												
723994	005630	00	E4106	04ACS	Valkovic, Jennifer	Executive Assistant	N/A	C1	65,998	100.00%	1.00	65,998	
723994	005900	01	E4105	04ACS	Kelly-Riley, Diane	Vice Provost	Professor	F1	193,627	59.66%	0.60	115,523	
723994	005900	01	E4107	04ACS	Kelly-Riley, Diane	Vice Provost	Professor	F1	193,627	40.34%	0.40	78,104	
											2.00	259,626	
749	Provost Office												
749978	005413	00	E4106	07GAX	Espenshade, Cari	Executive Assistant II	N/A	C1	66,498	100.00%	1.00	66,498	
749978	005944	00	E4106	07GAX	Lester, Rebecca	Administrative Specialist	N/A	C1	52,042	100.00%	1.00	52,042	
749978	008405	00	E4106	07GAX	Stout, Mary	Snr Exec Asst to Provost/EVP	N/A	E1	98,176	100.00%	1.00	98,176	
749995	005480	01	E4105	04ACS	Lawrence, Torrey	Provost & Exec VP	Professor	F1	336,482	32.61%	0.33	109,741	
749995	005480	01	E4107	04ACS	Lawrence, Torrey	Provost & Exec VP	Professor	F1	336,482	67.39%	0.67	226,741	
749995	005481	00	E4106	04ACS	Whitney, Diane	Director, University Policy & Compliance	N/A	E1	76,440	100.00%	1.00	76,440	
749995	005599	-	E4105	04ACS	Vacant	Miscellaneous Groups (F1)	N/A	F9	31,686	17.66%	-	5,598	
											5.00	635,234	

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
779	University Advising												
779997	Gen Ed Central Advising	000031	00	E4106	06SSX	McKay, Spencer	Academic Advisor	N/A	E1	46,072	100.00%	1.00	46,072
779997	Gen Ed Central Advising	000092	00	E4106	06SSX	Gutierrez, Karena	Academic Advisor	N/A	E1	46,072	100.00%	1.00	46,072
779997	Gen Ed Central Advising	000274	00	E4106	06SSX	Becker, Sophie	Academic Advisor	N/A	E1	46,072	100.00%	1.00	46,072
779997	Gen Ed Central Advising	000501	-	E4106	06SSX	Vacant	Senior Academic Coordinator for Student-Athlete Support Services	N/A	E1	44,658	100.00%	1.00	44,658
779997	Gen Ed Central Advising	001007	00	E4106	06SSX	Ropski, Elizabeth	Academic Advsr/Retention Splst	N/A	E1	46,072	100.00%	1.00	46,072
779997	Gen Ed Central Advising	002212	00	E4106	06SSX	Weso, Keniahkiw	Academic Advisor	N/A	E1	46,072	100.00%	1.00	46,072
779997	Gen Ed Central Advising	002298	00	E4106	06SSX	Jessup, Jamie	Academic Advisor	N/A	E1	46,072	100.00%	1.00	46,072
779997	Gen Ed Central Advising	002690	00	E4106	06SSX	Chavez, Andrea	Academic Advisor	N/A	E1	48,797	100.00%	1.00	48,797
779997	Gen Ed Central Advising	003605	00	E4106	06SSX	Ketchum, Nicholas	Academic Advisor	N/A	E1	46,072	100.00%	1.00	46,072
779997	Gen Ed Central Advising	005410	00	E4106	06SSX	Kohlmeier, Khristopher	Academic Advisor	N/A	E1	46,072	100.00%	1.00	46,072
779997	Gen Ed Central Advising	005482	00	E4106	06SSX	Bertlin, Shawna	Director, University Advising	N/A	E1	83,470	22.73%	0.23	18,973
779997	Gen Ed Central Advising	005926	00	E4106	06SSX	Townsend, Kaylena	Academic Advisor	N/A	E1	46,072	100.00%	1.00	46,072
779998	State CCI Funding FY17	001835	00	E4106	06SSX	Futhey, Samantha	Senior Academic Coordinator for Tutoring & College Success	N/A	E1	46,883	100.00%	1.00	46,883
779998	State CCI Funding FY17	005482	00	E4106	06SSX	Bertlin, Shawna	Director, University Advising	N/A	E1	83,470	77.27%	0.77	64,498
779998	State CCI Funding FY17	005614	00	E4106	06SSX	Tkach, Mary	Univ Honors Program Coord	N/A	C1	54,038	75.52%	0.76	40,810
779998	State CCI Funding FY17	005657	00	E4105	06SSX	Bates, Dawn	Clinical Faculty	Assistant Professor	F1	72,446	100.00%	1.00	72,446
779998	State CCI Funding FY17	005902	-	E4106	06SSX	Vacant	Academic Coach	N/A	C3	6,643	100.00%	0.42	6,643
779998	State CCI Funding FY17	005903	00	E4106	06SSX	Semelling, Cassandra	Academic Coach	N/A	E1	42,528	100.00%	0.92	42,528
779998	State CCI Funding FY17	005904	00	E4106	06SSX	Christensen, Kelly	Academic Coaching Coordinator	N/A	E1	49,400	100.00%	1.00	49,400
779998	State CCI Funding FY17	005911	00	E4106	06SSX	Smith, Lauren	Executive Assistant I	N/A	C1	43,118	90.90%	0.91	39,195
779998	State CCI Funding FY17	005963	00	E4106	06SSX	Shaw, Aubrey	Pre-Health Professions Advisor	N/A	E1	46,072	100.00%	1.00	46,072
779999	State CCI Funding FY16	002211	00	E4106	06SSX	Doman, Christopher	Academic Advisor	N/A	E1	46,072	100.00%	1.00	46,072
779999	State CCI Funding FY16	002751	00	E4106	06SSX	Alderete, Paul	Academic Advisor	N/A	E1	48,090	100.00%	1.00	48,090
779999	State CCI Funding FY16	005599	-	E4105	06SSX	Vacant	Miscellaneous Groups (F1)	N/A	F9	31,686	11.66%	-	3,694
779999	State CCI Funding FY16	005618	00	E4106	06SSX	McMullin, Kristen	Director for Strategic Initiatives	N/A	E1	74,027	11.78%	0.12	8,720
779999	State CCI Funding FY16	005619	00	E4106	06SSX	Griffin, Madison	StudentRet/VandalStar Coord	N/A	C1	47,299	100.00%	1.00	47,299
779999	State CCI Funding FY16	005620	-	E4106	06SSX	Vacant	Lead Academic Advisor	N/A	E1	51,709	100.00%	1.00	51,709
779999	State CCI Funding FY16	005653	00	E4106	06SSX	Jared, Lundy	Academic Advisor	N/A	E1	46,072	100.00%	1.00	46,072
779999	State CCI Funding FY16	005908	00	E4106	06SSX	Hvezda, Wanda	Academic Advisor	N/A	E1	49,546	100.00%	1.00	49,546
779999	State CCI Funding FY16	005961	00	E4106	06SSX	Burden, Natalie	Pre-Health Prof Program Coord	N/A	E1	49,254	100.00%	1.00	49,254
779999	State CCI Funding FY16	006008	00	E4106	06SSX	Robbins, Lacey	Academic Advisor	N/A	E1	46,072	100.00%	1.00	46,072
779999	State CCI Funding FY16	006055	00	E4106	06SSX	Belles, Lisa	Academic Advisor	N/A	E1	46,072	100.00%	1.00	46,072
												28.13	1,378,149
858	University Honors Program												
858995	Honors Programs	005614	00	E4106	01INX	Tkach, Mary	Univ Honors Program Coord	N/A	C1	54,038	6.15%	0.06	3,323
858995	Honors Programs	005925	00	E4105	01INX	Reineke, Sandra	Director	Associate Professor	F1	156,042	55.95%	0.56	87,298
858995	Honors Programs	005925	00	E4107	01INX	Reineke, Sandra	Director	Associate Professor	F1	156,042	44.05%	0.44	68,744
858995	Honors Programs	005930	-	E4106	01INX	Vacant	Administrative Coordinator	N/A	C1	35,838	100.00%	1.00	35,838
												2.06	195,203
903	Dual Credit												
903999	Dual Credit Admin	005946	01	E4106	01INX	Riebold, Katherine	Dual Credit Administrative Coordinator	N/A	C1	55,619	87.90%	0.88	48,889
												0.88	48,889
<b>3976 TOTAL</b>												<b>44.17</b>	<b>3,149,353</b>



University  
of Idaho

# **VICE PROVOST FOR DIGITAL LEARNING**

**3977**



**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
<b>3977 - Vice Provost for Digital Learning</b>												
901 Vice Provost for Digital Learning	901997 - VP Digital Learning	60,749	-	-	-	-	-	-	-	-	-	60,749
<b>3977 - Vice Provost for Digital Learning Total</b>		<b>60,749</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>60,749</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
<b>2020 - Provost</b>																
<b>3977 - Vice Provost for Digital Learning</b>																
901	Vice Provost for Digital Learning	901997	VP Digital Learning	01 - Instruction	-	-	1.06	60,749	-	-	-	-	-	-	1.06	60,749
<b>3977 TOTAL</b>					-	-	1.06	60,749	-	-	-	-	-	-	1.06	60,749

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
<b>2020</b>	<b>Provost</b>											
<b>3977</b>	<b>Vice Provost for Digital Learning</b>											
901	Vice Provost for Digital Learning											
901997	000381	01	E4106	01INX	Remy, Nicole	Program Manager	N/A	E1	78,603	5.60%	0.06	4,402
901997	005340	00	E4106	01INX	Quallen, Sean	Instructional Designer	N/A	E1	56,347	100.00%	1.00	56,347
											1.06	60,749
<b>3977 TOTAL</b>											<b>1.06</b>	<b>60,749</b>



University  
of Idaho

# GENERAL LIBRARY

3978

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
<b>3978 - General Library</b>												
788	General Library											
	788949 - General Library - State Line Item	39,666	-	-	-	3,663	-	-	-	-	-	43,329
	788966 - Library	2,535,932	-	155,565	30,000	146,975	-	3,007,140	-	-	-	5,875,612
<b>3978 - General Library Total</b>		<b>2,575,598</b>	<b>-</b>	<b>155,565</b>	<b>30,000</b>	<b>150,638</b>	<b>-</b>	<b>3,007,140</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,918,941</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
<b>2020 - Provost</b>																	
<b>3978 - General Library</b>																	
788	General Library	788949	General Library - State Line Item	05 - Libraries	788STL	-	-	-	-	-	1.00	39,666	-	-	1.00	39,666	
788	General Library	788966	Library	05 - Libraries		21.00	1,433,156	1.00	90,002	1.00	175,469	20.00	837,305	-	-	43.00	2,535,932
<b>3978 TOTAL</b>						<b>21.00</b>	<b>1,433,156</b>	<b>1.00</b>	<b>90,002</b>	<b>1.00</b>	<b>175,469</b>	<b>21.00</b>	<b>876,970</b>	<b>-</b>	<b>-</b>	<b>44.00</b>	<b>2,575,597</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
2020	Provost												
3978	General Library												
788	General Library												
788949	General Library - State Line Item	005312	00	E4106	05LSX	Fleener, Jessica	Mill Manager	N/A	C1	39,666	100.00%	1.00	39,666
788966	Library	000224	01	E4105	05LSX	Kenyon, Jylisa	Program Director	Assistant Professor	F1	78,416	90.42%	0.90	70,907
788966	Library	000224	01	E4107	05LSX	Kenyon, Jylisa	Program Director	Assistant Professor	F1	78,416	9.58%	0.10	7,509
788966	Library	000245	01	E4105	05LSX	Williamson, Evan	Program Director	Associate Professor	F1	79,934	90.35%	0.90	72,221
788966	Library	000245	01	E4107	05LSX	Williamson, Evan	Program Director	Associate Professor	F1	79,934	9.65%	0.10	7,714
788966	Library	002201	00	E4105	05LSX	Henrich, Kristin	Library Faculty	Associate Professor	F1	79,394	100.00%	1.00	79,394
788966	Library	002766	00	E4106	05LSX	Davis, Suzanne	Curriculum Center Supervisor	N/A	C1	43,410	100.00%	1.00	43,410
788966	Library	004445	00	E4105	05LSX	Rodrigues, Tyler	Library Faculty	Instructor	F6	38,173	100.00%	1.00	38,173
788966	Library	005250	00	E4105	05LSX	Hunter, Ben	Dean	Professor	F1	175,469	60.98%	0.61	106,995
788966	Library	005250	00	E4107	05LSX	Hunter, Ben	Dean	Professor	F1	175,469	39.02%	0.39	68,474
788966	Library	005254	01	E4105	05LSX	Kersting-Lark, Dulce	Program Director	Assistant Professor	F1	80,725	85.13%	0.85	68,723
788966	Library	005254	01	E4107	05LSX	Kersting-Lark, Dulce	Program Director	Assistant Professor	F1	80,725	14.87%	0.15	12,002
788966	Library	005255	00	E4105	05LSX	Perret, Robert	Library Faculty	Associate Professor	F1	67,954	100.00%	1.00	67,954
788966	Library	005256	00	E4106	05LSX	Burns, Ariana	Archives Coordinator	N/A	C1	44,533	100.00%	1.00	44,533
788966	Library	005258	-	E4105	05LSX	Vacant	Library Faculty	N/A	F1	59,010	100.00%	1.00	59,010
788966	Library	005259	00	E4105	05LSX	Seiferle-Valencia, Marco	Library Faculty	Assistant Professor	F1	64,501	100.00%	1.00	64,501
788966	Library	005262	00	E4105	05LSX	Smith, Rochelle	Library Faculty	Associate Professor	F1	67,350	100.00%	1.00	67,350
788966	Library	005263	00	E4105	05LSX	Wikle, Olivia	Library Faculty	Assistant Professor	F1	61,443	100.00%	1.00	61,443
788966	Library	005264	01	E4105	05LSX	Kenyon, Jeremy	Program Director	Associate Professor	F1	93,912	92.00%	0.92	86,403
788966	Library	005264	01	E4107	05LSX	Kenyon, Jeremy	Program Director	Associate Professor	F1	93,912	8.00%	0.08	7,509
788966	Library	005265	00	E4105	05LSX	Thompson-Franklin, Samantha	Library Faculty	Associate Professor	F1	66,914	100.00%	1.00	66,914
788966	Library	005266	-	E4105	05LSX	Vacant	Library Faculty	N/A	F1	57,741	100.00%	1.00	57,741
788966	Library	005267	00	E4105	05LSX	Prorak, Diane	Library Faculty	Associate Professor	F1	78,915	100.00%	1.00	78,915
788966	Library	005273	00	E4105	05LSX	Dong, Hanwen	Library Faculty	Assistant Professor	F1	57,616	100.00%	1.00	57,616
788966	Library	005274	00	E4105	05LSX	Omodt, Kelly	Instructor Faculty	Instructor	F6	38,173	100.00%	1.00	38,173
788966	Library	005275	00	E4105	05LSX	Moreno, Perri	Library Faculty	Instructor	F6	42,026	100.00%	1.00	42,026
788966	Library	005276	00	E4105	05LSX	Godfrey, Bruce	Library Faculty	Associate Professor	F6	70,434	100.00%	1.00	70,434
788966	Library	005284	00	E4106	05LSX	Melior, Alisa	Access Services Manager	N/A	C1	51,958	100.00%	1.00	51,958
788966	Library	005286	00	E4106	05LSX	Dobbins, Kevin	Digital Labs Manager	N/A	C1	39,998	100.00%	1.00	39,998
788966	Library	005289	00	E4106	05LSX	Szobody, Sara	Archives Coordinator	N/A	C1	39,437	100.00%	1.00	39,437
788966	Library	005291	-	E4106	05LSX	Vacant	Interlibrary Loan Assistant	N/A	C1	33,280	100.00%	1.00	33,280
788966	Library	005292	00	E4106	05LSX	McNeill, Brittni	College Business Officer II	N/A	E1	90,002	100.00%	1.00	90,002
788966	Library	005295	00	E4106	05LSX	Willett, Dakota	Interlibrary Loan Supervisor	N/A	C1	35,818	100.00%	1.00	35,818
788966	Library	005296	00	E4106	05LSX	Hunter, Haley	Stack Supervisor	N/A	C1	34,320	100.00%	1.00	34,320
788966	Library	005297	-	E4105	05LSX	Vacant	Library Faculty	N/A	F6	40,716	100.00%	1.00	40,716
788966	Library	005298	-	E4106	05LSX	Vacant	Technical Services Assistant	N/A	C1	34,861	100.00%	1.00	34,861
788966	Library	005299	00	E4106	05LSX	Dobbins, Aarika	Public Services Assistant, Late Night	N/A	C1	34,944	95.24%	0.95	33,280
788966	Library	005299	00	E4140	05LSX	Dobbins, Aarika	Public Services Assistant, Late Night	N/A	C1	34,944	4.76%	0.05	1,664
788966	Library	005301	00	E4106	05LSX	Kerr, Rachel	E-Res & Serials, ERM Assistant	N/A	C1	34,798	100.00%	1.00	34,798
788966	Library	005302	00	E4106	05LSX	Green, Sammantha	Executive Assistant II	N/A	C1	60,944	100.00%	1.00	60,944
788966	Library	005307	00	E4106	05LSX	McDevitt, Mary	Technology Solutions Partner 1	N/A	C1	51,043	99.75%	1.00	50,916
788966	Library	005310	00	E4106	05LSX	Johnson, Clinton	E-res. & Serials Acq Asst.	N/A	C1	40,872	100.00%	1.00	40,872
788966	Library	005311	-	E4106	05LSX	Vacant	Financial Specialist	N/A	C1	46,446	100.00%	1.00	46,446
788966	Library	005313	00	E4106	05LSX	Bassett, Sheralyn	E-Resources Manager	N/A	C1	39,208	100.00%	1.00	39,208
788966	Library	005314	00	E4106	05LSX	Thompson, Amy	Public Serv Spvrsr/Archive Mgr	N/A	C1	58,282	100.00%	1.00	58,282
788966	Library	005317	00	E4106	05LSX	Kerr, Victoria	Public Services Assistant	N/A	C1	36,941	100.00%	1.00	36,941
788966	Library	005318	-	E4106	05LSX	Vacant	Copy Cataloging Assistant	N/A	C1	37,731	100.00%	1.00	37,731
788966	Library	005319	00	E4106	05LSX	Xu, Klytie	Digital Projects Manager	N/A	C1	34,798	100.00%	1.00	34,798
788966	Library	005321	01	E4105	05LSX	Becker, Devin	Associate Dean	Professor	F1	106,642	85.92%	0.86	91,624
788966	Library	005321	01	E4107	05LSX	Becker, Devin	Associate Dean	Professor	F1	106,642	14.08%	0.14	15,018
788966	Library	005399	-	E4106	05LSX	Vacant	Miscellaneous Groups (CL)	N/A	C1	3,810	100.00%	-	3,810
788966	Library	006794	01	E4105	05LSX	Attebury, Ramirose	Associate Dean	Professor	F1	103,168	85.44%	0.85	88,150
788966	Library	006794	01	E4107	05LSX	Attebury, Ramirose	Associate Dean	Professor	F1	103,168	14.56%	0.15	15,018
												44.00	2,575,597
<b>3978 TOTAL</b>												<b>44.00</b>	<b>2,575,597</b>



University  
*of* Idaho

# COLLEGE OF GRADUATE STUDIES

3981



**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL	
<b>3981 - College of Graduate Studies</b>													
576	College of Graduate Studies	576993 - College of Grad Studies Admin	576,756	-	-	20,000	198,961	-	-	-	18,000	-	813,717
<b>3981 - College of Graduate Studies Total</b>			<b>576,756</b>	<b>-</b>	<b>-</b>	<b>20,000</b>	<b>198,961</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>18,000</b>	<b>-</b>	<b>813,717</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
<b>2020 - Provost</b>																
<b>3981 - College of Graduate Studies</b>																
576	College of Graduate Studies	576993	College of Grad Studies Admin	04 - Academic Support	-	-	2.00	120,536	1.00	214,240	5.50	241,980	-	-	8.50	576,756
<b>3981 TOTAL</b>					-	-	2.00	120,536	1.00	214,240	5.50	241,980	-	-	8.50	576,756

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
<b>2020</b>	<b>Provost</b>												
<b>3981</b>	<b>College of Graduate Studies</b>												
576	College of Graduate Studies												
576993	002041	00	E4106	04DAX	Thomas, Stephanie	Assistant to the Dean	N/A	C1	49,358	100.00%	1.00	49,358	
576993	004699	-	E4106	04DAX	Vacant	Miscellaneous Groups	N/A	C1	5,016	100.00%	-	5,016	
576993	004948	00	E4106	04DAX	Tohaneanu, Polixenia	Dir, Graduate Admissions	N/A	E1	67,413	100.00%	1.00	67,413	
576993	004951	00	E4105	04DAX	McMurtry, Jerry	Dean	Professor	F1	214,240	59.81%	0.60	128,128	
576993	004951	00	E4107	04DAX	McMurtry, Jerry	Dean	Professor	F1	214,240	40.19%	0.40	86,112	
576993	004952	00	E4106	04DAX	Patterson, Molly	Electronic Thesis and Dissertation Advisor	N/A	C3	18,294	100.00%	0.50	18,294	
576993	004953	00	E4106	04DAX	Perkinson, Lauren	Dir, Graduate Student Support Programs	N/A	E1	53,123	100.00%	1.00	53,123	
576993	004956	00	E4106	04DAX	Brady, Taylor	Graduate Student Support Coordinator	N/A	C1	40,518	100.00%	1.00	40,518	
576993	005112	-	E4106	04DAX	Vacant	Graduate Admissions Splst/DSO	N/A	C1	36,005	100.00%	1.00	36,005	
576993	005113	00	E4106	04DAX	Berryhill, Lee	Graduate Admissions Splst/DSO	N/A	C1	41,538	100.00%	1.00	41,538	
576993	005942	00	E4106	04DAX	Decker, Michael	Grad Comm & Admissions Splst	N/A	C1	51,251	100.00%	1.00	51,251	
											<b>8.50</b>	<b>576,756</b>	
<b>3981 TOTAL</b>											<b>8.50</b>	<b>576,756</b>	



University  
of Idaho

# COLLEGE OF ART AND ARCHITECTURE

3982

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
<b>3982 - College of Art &amp; Architecture</b>												
790	Virtual Technology and Design	790992 - Virtual Technology & Design	397,088	-	-	-	-	-	-	-	-	397,088
819	Art & Architecture Admin	819979 - Art & Arch Administration	581,591	-	-	-	45,000	-	-	-	-	626,591
863	Art & Design	863979 - Art & Design	627,704	-	-	-	-	-	-	-	-	627,704
867	Interior Architecture and Design	867996 - Interior Architecture & Design	186,040	-	-	-	-	-	-	-	-	186,040
894	Architecture	894990 - Architecture	888,607	-	-	-	-	-	-	-	-	888,607
899	Landscape Architecture	899994 - Landscape Architecture	414,955	-	-	-	-	-	-	-	-	414,955
<b>3982 - College of Art &amp; Architecture Total</b>			<b>3,095,985</b>	-	-	-	<b>45,000</b>	-	-	-	-	<b>3,140,985</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL	
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
<b>2020 - Provost</b>															
<b>3982 - College of Art &amp; Architecture</b>															
790	Virtual Technology and Design	790992	Virtual Technology & Design	01 - Instruction	5.12	397,088	-	-	-	-	-	-	-	5.12	397,088
819	Art & Architecture Admin	819979	Art & Arch Administration	04 - Academic Support	-	70,933	1.75	148,762	1.00	214,947	4.00	146,949	-	6.75	581,591
863	Art & Design	863979	Art & Design	01 - Instruction	8.81	627,704	-	-	-	-	-	-	-	8.81	627,704
867	Interior Architecture and Design	867996	Interior Architecture & Design	01 - Instruction	2.12	186,040	-	-	-	-	-	-	-	2.12	186,040
894	Architecture	894990	Architecture	01 - Instruction	10.36	888,607	-	-	-	-	-	-	-	10.36	888,607
899	Landscape Architecture	899994	Landscape Architecture	01 - Instruction	3.91	414,955	-	-	-	-	-	-	-	3.91	414,955
<b>3982 TOTAL</b>					<b>30.32</b>	<b>2,585,326</b>	<b>1.75</b>	<b>148,762</b>	<b>1.00</b>	<b>214,947</b>	<b>4.00</b>	<b>146,949</b>	<b>-</b>	<b>37.07</b>	<b>3,095,984</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
<b>2020</b>	<b>Provost</b>												
<b>3982</b>	<b>College of Art &amp; Architecture</b>												
790	Virtual Technology and Design												
790992	000104	01	E4105	01INX	Gauthier, Jean-Marc	Program Director	Associate Professor	F6	90,948	92.30%	0.92	83,944	
790992	000104	01	E4107	01INX	Gauthier, Jean-Marc	Program Director	Associate Professor	F6	90,948	7.70%	0.08	7,004	
790992	004811	00	E4105	01INX	Cleveley, C.	Instructor Faculty	Senior Instructor	F6	79,420	100.00%	1.00	79,420	
790992	004827	01	E4105	01INX	Bird, Rayce	Clinical Faculty	Associate Professor	F6	71,900	11.55%	0.12	8,305	
790992	004844	00	E4105	01INX	Anderson, John	Regular Faculty	Professor	F6	91,291	100.00%	1.00	91,291	
790992	004845	-	E4105	01INX	Vacant	Research Faculty	N/A	F6	61,511	100.00%	1.00	61,511	
790992	004846	00	E4105	01INX	Kurdi, Yumna	Regular Faculty	Assistant Professor	F6	65,614	100.00%	1.00	65,614	
											5.12	397,088	
819	Art & Architecture Admin												
819979	004840	00	E4106	04DAX	Kendall, Quinn	Administrative Support Specialist II	N/A	C1	43,909	100.00%	1.00	43,909	
819979	004890	01	E4105	04DAX	Corry, Shauna	Dean	Associate Professor	F1	214,947	52.13%	0.52	112,050	
819979	004890	01	E4107	04DAX	Corry, Shauna	Dean	Associate Professor	F1	214,947	47.87%	0.48	102,898	
819979	004892	-	E4106	04DAX	Vacant	Administrative Assistant, Snr	N/A	C1	15,306	100.00%	1.00	15,306	
819979	004895	00	E4106	04DAX	Osborne, Kimberly	Dir., Admin & Fiscal Ops.	N/A	E1	95,950	100.00%	1.00	95,950	
819979	004896	00	E4106	04DAX	Myron, Amanda	Admin. Financial Specialist	N/A	C1	44,429	100.00%	1.00	44,429	
819979	004899	-	E4105	04DAX	Vacant	Miscellaneous Groups (F1)	N/A	F9	70,933	100.00%	-	70,933	
819979	006486	00	E4106	04DAX	Finkas-Ganders, Hannah	Director, Development	N/A	E1	93,434	25.00%	0.25	23,358	
819979	006598	00	E4106	04DAX	Baker, Hannah	Administrative Specialist II	N/A	C1	43,306	100.00%	1.00	43,306	
819979	007931	00	E4106	04DAX	Cromwell, Rebecca	Director of Recruitment & Retention	N/A	E1	58,906	50.00%	0.50	29,453	
											6.75	581,591	
863	Art & Design												
863979	000093	00	E4105	01INX	Doyle, Joe	Regular Faculty	Associate Professor	F6	77,532	100.00%	1.00	77,532	
863979	002686	01	E4105	01INX	Keim, Delphine	Program Director	Professor	F6	102,445	93.16%	0.93	95,441	
863979	002686	01	E4107	01INX	Keim, Delphine	Program Director	Professor	F6	102,445	6.84%	0.07	7,004	
863979	004835	00	E4105	01INX	Carter, Val	Instructor Faculty	Senior Instructor	F6	51,402	80.62%	0.81	41,440	
863979	004848	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	74,334	100.00%	1.00	74,334	
863979	004850	00	E4105	01INX	Johnson, Aaron	Regular Faculty	Assistant Professor	F6	63,804	100.00%	1.00	63,804	
863979	004851	00	E4105	01INX	Isenbarger, Stacy	Regular Faculty	Associate Professor	F6	69,030	100.00%	1.00	69,030	
863979	004852	00	E4105	01INX	Gottwald, David	Regular Faculty	Assistant Professor	F6	68,858	100.00%	1.00	68,858	
863979	004856	00	E4105	01INX	Sonnichsen, Michael	Regular Faculty	Associate Professor	F6	67,252	100.00%	1.00	67,252	
863979	004859	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	63,008	100.00%	1.00	63,008	
											8.81	627,704	
867	Interior Architecture and Design												
867996	004824	00	E4105	01INX	Anderson, Miranda	Clinical Faculty	Associate Professor	F6	72,181	11.90%	0.12	8,590	
867996	004825	00	E4105	01INX	De Silva, Tharique	Regular Faculty	Assistant Professor	F6	65,614	100.00%	1.00	65,614	
867996	004829	01	E4105	01INX	Awwad-Rafferty, Rula	Program Director	Professor	F6	111,836	93.74%	0.94	104,832	
867996	004829	01	E4107	01INX	Awwad-Rafferty, Rula	Program Director	Professor	F6	111,836	6.26%	0.06	7,004	
											2.12	186,040	
894	Architecture												
894990	004820	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	103,288	67.78%	0.68	70,013	
894990	004821	00	E4105	01INX	Carver, Dwaine	Regular Faculty	Assistant Professor	F6	70,918	100.00%	1.00	70,918	
894990	004822	00	E4105	01INX	Lawrence, Scott	Regular Faculty	Assistant Professor	F6	80,543	100.00%	1.00	80,543	
894990	004823	00	E4105	01INX	Mead, Phillip	Regular Faculty	Associate Professor	F6	79,919	100.00%	1.00	79,919	
894990	004826	00	E4105	01INX	Manrique Hoyos, Carolina	Regular Faculty	Associate Professor	F6	77,189	100.00%	1.00	77,189	
894990	004828	01	E4105	01INX	Teal, Randall	Program Director	Professor	F6	118,435	94.09%	0.94	111,431	
894990	004828	01	E4107	01INX	Teal, Randall	Program Director	Professor	F6	118,435	5.91%	0.06	7,004	
894990	004830	00	E4105	01INX	Brehm, Matthew	Regular Faculty	Professor	F6	98,249	100.00%	1.00	98,249	
894990	004832	00	E4105	01INX	Barakat, Hala	Regular Faculty	Assistant Professor	F6	68,406	100.00%	1.00	68,406	
894990	004833	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	102,913	68.03%	0.68	70,013	
894990	004834	00	E4105	01INX	Hu, Xiao	Regular Faculty	Associate Professor	F6	84,302	100.00%	1.00	84,302	
894990	005461	00	E4105	01INX	Rakich, Amy	Regular Faculty	Assistant Professor	F6	70,621	100.00%	1.00	70,621	
											10.36	888,607	

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL			
									SALARY	PERCENT	FTE	AMOUNT
899	Landscape Architecture											
899994	Landscape Architecture	003655	01	E4105	01INX Kliskey, Andrew	Director	Professor	F6	159,822	91.42%	0.91	146,110
899994	Landscape Architecture	004870	-	E4105	01INX Vacant	Regular Faculty	N/A	F6	65,000	100.00%	1.00	65,000
899994	Landscape Architecture	004873	00	E4105	01INX Sini, Raffaella	Regular Faculty	Associate Professor	F6	75,020	100.00%	1.00	75,020
899994	Landscape Architecture	004876	00	E4105	01INX Alessa, Lilian	Research Faculty	Professor	F6	128,825	100.00%	1.00	128,825
											3.91	414,955
<b>3982 TOTAL</b>											<b>37.07</b>	<b>3,095,984</b>





University  
*of* Idaho

# COLLEGE OF SCIENCE

3984

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
<b>3984 - College of Science</b>													
804	Earth and Spatial Sciences	804000 - ESS GenEd Research	554,193	-	-	-	-	-	-	-	-	-	554,193
		804918 - Geology Field Camp	14,211	-	-	2,199	-	-	-	-	-	-	16,410
		804941 - Geological Sciences	756,098	-	1,570	2,115	24,025	-	1,000	1,156	-	-	785,964
811	Mathematics & Statistical Sci	811000 - Math Stats GenEd Research	698,085	-	-	-	-	-	-	-	-	-	698,085
		811960 - Math Lab	8,082	-	-	-	-	-	-	-	-	-	8,082
		811961 - Mathematics	1,715,546	-	6,333	3,228	6,404	-	2,175	4,491	-	-	1,738,177
834	Biological Sciences	834000 - Biological Sciences GenEd Research	1,128,724	-	-	-	-	-	-	-	-	-	1,128,724
		834891 - Biological Sciences	1,617,831	-	3,351	780	33,867	-	2,173	-	-	-	1,658,002
841	College of Science	841974 - IA / GA Assistantships	43,698	-	-	-	-	-	-	-	-	-	43,698
		841978 - Salary Reserve	77,034	-	-	-	-	-	-	-	-	-	77,034
		841983 - College of Sciences Admin	699,674	-	1,000	1,080	12,253	-	417	-	-	-	714,424
859	UWP - Bioinfo & Computational Biol	859997 - Bioinformatics & Comp Biology	40,892	-	-	-	-	-	-	-	2,948	-	43,840
880	Physics	880000 - Physics GenEd Research	550,425	-	-	-	-	-	-	-	-	-	550,425
		880946 - Physics	652,143	-	-	-	11,548	-	-	-	-	-	663,691
887	Chemistry	887000 - Chemistry GenEd Research	305,096	-	-	-	-	-	-	-	-	-	305,096
		887915 - Chemistry Shreeve Research	184,246	-	-	-	-	-	-	-	-	-	184,246
		887923 - Chemistry	777,482	-	7,639	2,306	6,668	-	-	-	-	-	794,095
<b>3984 - College of Science Total</b>			<b>9,823,460</b>	<b>-</b>	<b>19,893</b>	<b>11,708</b>	<b>94,765</b>	<b>-</b>	<b>5,765</b>	<b>5,647</b>	<b>2,948</b>	<b>-</b>	<b>9,964,186</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
<b>2020 - Provost</b>																
<b>3984 - College of Science</b>																
804	Earth and Spatial Sciences	804000	ESS GenEd Research	01 - Instruction	6.10	554,193	-	-	-	-	-	-	-	6.10	554,193	
804	Earth and Spatial Sciences	804918	Geology Field Camp	01 - Instruction	-	-	-	-	-	-	-	-	14,211	-	14,211	
804	Earth and Spatial Sciences	804941	Geological Sciences	01 - Instruction	7.43	699,335	-	-	-	1.00	56,763	-	-	8.43	756,098	
811	Mathematics & Statistical Sci	811000	Math Stats GenEd Research	01 - Instruction	7.39	686,837	-	-	0.09	11,247	-	-	-	7.48	698,085	
811	Mathematics & Statistical Sci	811960	Math Lab	01 - Instruction	1.00	8,082	-	-	-	-	-	-	-	1.00	8,082	
811	Mathematics & Statistical Sci	811961	Mathematics	01 - Instruction	15.06	1,487,707	-	-	0.78	97,422	2.30	130,417	-	18.14	1,715,546	
834	Biological Sciences	834000	Biological Sciences GenEd Research	01 - Instruction	9.96	1,128,724	-	-	-	-	-	-	-	9.96	1,128,724	
834	Biological Sciences	834891	Biological Sciences	01 - Instruction	13.25	1,412,306	-	-	-	-	3.97	205,524	-	17.23	1,617,831	
841	College of Science	841974	IA / GA Assistantships	01 - Instruction	-	-	-	-	-	-	-	-	43,698	-	43,698	
841	College of Science	841978	Salary Reserve	04 - Academic Support	-	77,034	-	-	-	-	-	-	-	-	77,034	
841	College of Science	841983	College of Sciences Admin	04 - Academic Support	0.50	52,468	2.52	204,654	1.13	266,692	3.40	175,860	-	7.55	699,674	
859	UWP - Bioinfo & Computational Biol	859997	Bioinformatics & Comp Biology	01 - Instruction	-	-	-	-	-	-	0.30	40,892	-	0.30	40,892	
880	Physics	880000	Physics GenEd Research	01 - Instruction	5.53	550,425	-	-	-	-	-	-	-	5.53	550,425	
880	Physics	880946	Physics	01 - Instruction	5.48	564,417	-	-	-	-	1.65	87,726	-	7.12	652,143	
887	Chemistry	887000	Chemistry GenEd Research	01 - Instruction	3.15	276,949	0.40	28,147	-	-	-	-	-	3.55	305,096	
887	Chemistry	887915	Chemistry Shreeve Research	01 - Instruction	1.00	184,246	-	-	-	-	-	-	-	1.00	184,246	
887	Chemistry	887923	Chemistry	01 - Instruction	6.85	578,720	2.25	147,334	-	-	1.22	51,429	-	10.32	777,482	
<b>3984 TOTAL</b>					<b>82.70</b>	<b>8,261,443</b>	<b>5.17</b>	<b>380,134</b>	<b>2.00</b>	<b>375,362</b>	<b>13.84</b>	<b>748,611</b>	<b>-</b>	<b>57,909</b>	<b>103.71</b>	<b>9,823,459</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
2020	Provost												
3984	College of Science												
804	Earth and Spatial Sciences												
804000	ESS GenEd Research	000011	00	E4105	01DRO	Zhao, Meng	Regular Faculty	Assistant Professor	F6	73,616	50.00%	0.50	36,808
804000	ESS GenEd Research	004530	00	E4105	01DRO	Humes, Karen	Regular Faculty	Professor	F6	123,162	45.00%	0.45	55,423
804000	ESS GenEd Research	004532	00	E4105	01DRO	Liao, Haifeng	Regular Faculty	Associate Professor	F6	83,632	50.00%	0.50	41,816
804000	ESS GenEd Research	004535	00	E4105	01DRO	Bartholomaus, Timothy	Regular Faculty	Associate Professor	F6	86,627	45.00%	0.45	38,982
804000	ESS GenEd Research	004536	00	E4105	01DRO	Dezzani, Raymond	Regular Faculty	Professor	F6	94,739	40.00%	0.40	37,896
804000	ESS GenEd Research	004539	00	E4105	01DRO	Hicke, Jeffrey	Regular Faculty	Professor	F6	99,466	50.00%	0.50	49,733
804000	ESS GenEd Research	004570	00	E4105	01DRO	Rader, Erika	Regular Faculty	Assistant Professor	F6	82,118	45.00%	0.45	36,953
804000	ESS GenEd Research	004573	00	E4105	01DRO	Fairley, Jerry	Regular Faculty	Professor	F6	102,008	45.00%	0.45	45,904
804000	ESS GenEd Research	004575	00	E4105	01DRO	Williams, Thomas	Clinical Faculty	Professor	F1	104,936	10.00%	0.10	10,494
804000	ESS GenEd Research	004576	00	E4105	01DRO	Mittelstaedt, Eric	Regular Faculty	Associate Professor	F6	89,497	45.00%	0.45	40,274
804000	ESS GenEd Research	004577	00	E4105	01DRO	Stanley, Jessica	Regular Faculty	Assistant Professor	F6	79,186	45.00%	0.45	35,634
804000	ESS GenEd Research	004580	00	E4105	01DRO	Harley, Grant	Regular Faculty	Associate Professor	F6	91,166	50.00%	0.50	45,583
804000	ESS GenEd Research	004581	00	E4105	01DRO	Cassel, Elizabeth	Regular Faculty	Associate Professor	F6	90,605	45.00%	0.45	40,772
804000	ESS GenEd Research	004582	00	E4105	01DRO	Langman, Jeffrey	Regular Faculty	Associate Professor	F6	84,271	45.00%	0.45	37,922
804918	Geology Field Camp	009795	-	E4109	01INX	Vacant	Graduate Assistant	N/A	GA	57,909	24.54%	-	14,211
804941	Geological Sciences	000011	00	E4105	01INX	Zhao, Meng	Regular Faculty	Assistant Professor	F6	73,616	50.00%	0.50	36,808
804941	Geological Sciences	004530	00	E4105	01INX	Humes, Karen	Regular Faculty	Professor	F6	123,162	55.00%	0.55	67,739
804941	Geological Sciences	004532	00	E4105	01INX	Liao, Haifeng	Regular Faculty	Associate Professor	F6	83,632	50.00%	0.50	41,816
804941	Geological Sciences	004535	00	E4105	01INX	Bartholomaus, Timothy	Regular Faculty	Associate Professor	F6	86,627	55.00%	0.55	47,645
804941	Geological Sciences	004536	00	E4105	01INX	Dezzani, Raymond	Regular Faculty	Professor	F6	94,739	60.00%	0.60	56,843
804941	Geological Sciences	004539	00	E4105	01INX	Hicke, Jeffrey	Regular Faculty	Professor	F6	99,466	50.00%	0.50	49,733
804941	Geological Sciences	004540	00	E4106	01INX	Jensen-Hasfurth, Renee	Department Manager	N/A	C1	56,763	100.00%	1.00	56,763
804941	Geological Sciences	004570	00	E4105	01INX	Rader, Erika	Regular Faculty	Assistant Professor	F6	82,118	55.00%	0.55	45,165
804941	Geological Sciences	004573	00	E4105	01INX	Fairley, Jerry	Regular Faculty	Professor	F6	102,008	55.00%	0.55	56,105
804941	Geological Sciences	004575	00	E4105	01INX	Williams, Thomas	Clinical Faculty	Professor	F1	104,936	30.00%	0.30	31,481
804941	Geological Sciences	004576	00	E4105	01INX	Mittelstaedt, Eric	Regular Faculty	Associate Professor	F6	89,497	55.00%	0.55	49,223
804941	Geological Sciences	004577	00	E4105	01INX	Stanley, Jessica	Regular Faculty	Assistant Professor	F6	79,186	55.00%	0.55	43,552
804941	Geological Sciences	004580	00	E4105	01INX	Harley, Grant	Regular Faculty	Associate Professor	F6	91,166	50.00%	0.50	45,583
804941	Geological Sciences	004581	00	E4105	01INX	Cassel, Elizabeth	Regular Faculty	Associate Professor	F6	90,605	55.00%	0.55	49,833
804941	Geological Sciences	004582	00	E4105	01INX	Langman, Jeffrey	Regular Faculty	Associate Professor	F6	84,271	55.00%	0.55	46,349
804941	Geological Sciences	004584	01	E4107	01INX	Smith, Alistair	Department Chair	Professor	F6	124,379	13.04%	0.13	16,224
804941	Geological Sciences	004799	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	N/A	F9	359,605	4.24%	-	15,236
804941	Geological Sciences	009753	-	E4109	01INX	Vacant	Graduate Assistant	RM	GA	-	100.00%	-	-
804941	Geological Sciences	009882	-	E4109	01INX	Vacant	Graduate Assistant	RM	GA	-	100.00%	-	-
											14.53	1,324,501	

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
811	Mathematics & Statistical Sci												
811000	Math Stats GenEd Research	000281	00	E4105	01DRO	Ely, Robert	Regular Faculty	Professor	F6	94,193	41.00%	0.41	38,619
811000	Math Stats GenEd Research	000282	00	E4105	01DRO	Nguyen, Linh	Regular Faculty	Associate Professor	F6	80,137	45.00%	0.45	36,062
811000	Math Stats GenEd Research	000285	00	E4105	01DRO	Gao, Frank	Regular Faculty	Professor	F6	102,835	45.00%	0.45	46,276
811000	Math Stats GenEd Research	000286	00	E4105	01DRO	Krone, Stephen	Regular Faculty	Professor	F6	115,768	45.00%	0.45	52,095
811000	Math Stats GenEd Research	000290	01	E4105	01DRO	Abo, Hirotsuchi	Department Chair	Professor	F6	103,319	18.00%	0.18	18,597
811000	Math Stats GenEd Research	000292	00	E4105	01DRO	Remien, Christopher	Regular Faculty	Associate Professor	F6	105,550	45.00%	0.45	47,497
811000	Math Stats GenEd Research	000293	00	E4105	01DRO	Barannyk, Lyudmyla	Regular Faculty	Associate Professor	F6	78,655	43.00%	0.43	33,822
811000	Math Stats GenEd Research	000294	00	E4105	01DRO	Tohaneanu, Stefan	Regular Faculty	Associate Professor	F6	82,165	42.00%	0.42	34,509
811000	Math Stats GenEd Research	000295	00	E4105	01DRO	Johnson Leung, Jennifer	Regular Faculty	Associate Professor	F6	82,368	45.00%	0.45	37,066
811000	Math Stats GenEd Research	000296	00	E4105	01DRO	Wang, Hong	Regular Faculty	Professor	F6	101,977	45.00%	0.45	45,890
811000	Math Stats GenEd Research	000299	00	E4105	01DRO	Nielsen, Mark	Associate Dean	Professor	F6	124,972	9.00%	0.09	11,247
811000	Math Stats GenEd Research	000300	00	E4105	01DRO	Woo, Alexander	Regular Faculty	Associate Professor	F6	83,242	42.00%	0.42	34,961
811000	Math Stats GenEd Research	000301	01	E4105	01DRO	Lee, Stephen	Regular Faculty	Professor	F6	100,277	35.00%	0.35	35,097
811000	Math Stats GenEd Research	000303	00	E4105	01DRO	Datta, Somantika	Regular Faculty	Associate Professor	F6	90,683	37.50%	0.38	34,006
811000	Math Stats GenEd Research	000304	00	E4105	01DRO	Johnson, Timothy	Regular Faculty	Professor	F6	112,398	33.00%	0.33	37,091
811000	Math Stats GenEd Research	002712	-	E4105	01DRO	Vacant	Regular Faculty	N/A	F6	84,138	20.21%	0.20	17,001
811000	Math Stats GenEd Research	003124	00	E4105	01DRO	Fu, Qiuyan	Regular Faculty	Associate Professor	F6	91,603	36.00%	0.36	32,977
811000	Math Stats GenEd Research	004633	00	E4105	01DRO	Ridenhour, Benjamin	Regular Faculty	Assistant Professor	F6	85,129	45.00%	0.45	38,308
811000	Math Stats GenEd Research	006154	00	E4105	01DRO	Buzbas, Erkan	Regular Faculty	Associate Professor	F6	91,556	36.00%	0.36	32,960
811000	Math Stats GenEd Research	006680	-	E4105	01DRO	Vacant	Regular Faculty	N/A	F6	85,004	40.00%	0.40	34,002
811960	Math Lab	000320	-	E4105	01INX	Vacant	Clinical Faculty	N/A	F6	8,082	86.95%	0.87	7,027
811960	Math Lab	000320	-	E4107	01INX	Vacant	Clinical Faculty	N/A	F6	8,082	13.05%	0.13	1,055
811961	Mathematics	000279	00	E4105	01INX	Allen, Theresa	Instructor Faculty	Senior Instructor	F6	57,985	50.00%	0.50	28,993
811961	Mathematics	000281	00	E4105	01INX	Ely, Robert	Regular Faculty	Professor	F6	94,193	59.00%	0.59	55,574
811961	Mathematics	000282	00	E4105	01INX	Nguyen, Linh	Regular Faculty	Associate Professor	F6	80,137	55.00%	0.55	44,075
811961	Mathematics	000283	00	E4105	01INX	Cazeau, Suzanne	Instructor Faculty	Instructor	F6	55,614	100.00%	1.00	55,614
811961	Mathematics	000285	00	E4105	01INX	Gao, Frank	Regular Faculty	Professor	F6	102,835	55.00%	0.55	56,559
811961	Mathematics	000286	00	E4105	01INX	Krone, Stephen	Regular Faculty	Professor	F6	115,768	55.00%	0.55	63,672
811961	Mathematics	000287	00	E4105	01INX	Pawlina, John	Instructor Faculty	Instructor	F6	55,614	100.00%	1.00	55,614
811961	Mathematics	000288	00	E4105	01INX	Welhan, Manuel	Instructor Faculty	Senior Instructor	F6	59,935	100.00%	1.00	59,935
811961	Mathematics	000290	01	E4105	01INX	Abo, Hirotsuchi	Department Chair	Professor	F6	103,319	68.95%	0.69	71,243
811961	Mathematics	000290	01	E4107	01INX	Abo, Hirotsuchi	Department Chair	Professor	F6	103,319	13.05%	0.13	13,478
811961	Mathematics	000292	00	E4105	01INX	Remien, Christopher	Regular Faculty	Associate Professor	F6	105,550	55.00%	0.55	58,052
811961	Mathematics	000293	00	E4105	01INX	Barannyk, Lyudmyla	Regular Faculty	Associate Professor	F6	78,655	57.00%	0.57	44,833
811961	Mathematics	000294	00	E4105	01INX	Tohaneanu, Stefan	Regular Faculty	Associate Professor	F6	82,165	58.00%	0.58	47,656
811961	Mathematics	000295	00	E4105	01INX	Johnson Leung, Jennifer	Regular Faculty	Associate Professor	F6	82,368	55.00%	0.55	45,302
811961	Mathematics	000296	00	E4105	01INX	Wang, Hong	Regular Faculty	Professor	F6	101,977	55.00%	0.55	56,087
811961	Mathematics	000299	00	E4105	01INX	Nielsen, Mark	Associate Dean	Professor	F6	124,972	77.96%	0.78	97,422
811961	Mathematics	000300	00	E4105	01INX	Woo, Alexander	Regular Faculty	Associate Professor	F6	83,242	58.00%	0.58	48,280
811961	Mathematics	000301	01	E4105	01INX	Lee, Stephen	Regular Faculty	Professor	F6	100,277	65.00%	0.65	65,180
811961	Mathematics	000303	00	E4105	01INX	Datta, Somantika	Regular Faculty	Associate Professor	F6	90,683	62.50%	0.63	56,677
811961	Mathematics	000304	00	E4105	01INX	Johnson, Timothy	Regular Faculty	Professor	F6	112,398	67.00%	0.67	75,307
811961	Mathematics	000305	00	E4106	01INX	Joyce, Jana	Math Program Manager	N/A	C1	65,936	100.00%	1.00	65,936
811961	Mathematics	000306	-	E4106	01INX	Vacant	Office Manager	N/A	C1	48,775	100.00%	1.00	48,775
811961	Mathematics	000310	00	E4106	01INX	Kingston, Amy	Program Coordinator	N/A	C1	52,354	30.00%	0.30	15,706
811961	Mathematics	002712	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	84,138	30.31%	0.30	25,501
811961	Mathematics	003124	00	E4105	01INX	Fu, Qiuyan	Regular Faculty	Associate Professor	F6	91,603	64.00%	0.64	58,626
811961	Mathematics	004633	00	E4105	01INX	Ridenhour, Benjamin	Regular Faculty	Assistant Professor	F6	85,129	55.00%	0.55	46,821
811961	Mathematics	004799	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	N/A	F9	359,605	61.06%	-	219,570
811961	Mathematics	006154	00	E4105	01INX	Buzbas, Erkan	Regular Faculty	Associate Professor	F6	91,556	64.00%	0.64	58,596
811961	Mathematics	006157	00	E4105	01INX	Shrum, Renae	Instructor Faculty	Senior Instructor	F6	57,595	44.20%	0.44	25,457
811961	Mathematics	006680	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	85,004	60.00%	0.60	51,003
												26.62	2,421,713

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
834	Biological Sciences												
834000	Biological Sciences GenEd Research	000009	00	E4105	01DRO	Stenkamp, Deborah	Regular Faculty	Professor	F6	124,363	60.00%	0.60	74,618
834000	Biological Sciences GenEd Research	000010	00	E4105	01DRO	Nagler, James	Regular Faculty	Professor	F6	120,354	45.00%	0.45	54,159
834000	Biological Sciences GenEd Research	000012	00	E4105	01DRO	Sullivan, Jack	Regular Faculty	Professor	F6	123,911	45.00%	0.45	55,760
834000	Biological Sciences GenEd Research	000013	00	E4105	01DRO	Harmon, Luke	Regular Faculty	Professor	F6	116,891	55.00%	0.55	64,290
834000	Biological Sciences GenEd Research	000018	00	E4105	01DRO	Parent, Christine	Regular Faculty	Associate Professor	F6	92,586	55.00%	0.55	50,922
834000	Biological Sciences GenEd Research	000019	00	E4105	01DRO	Marx, Christopher	Regular Faculty	Professor	F6	143,177	65.00%	0.65	93,065
834000	Biological Sciences GenEd Research	000022	00	E4105	01DRO	Nuismer, Scott	Regular Faculty	Professor	F6	119,558	55.00%	0.55	65,757
834000	Biological Sciences GenEd Research	000023	00	E4105	01DRO	Wichman, Holly	Regular Faculty	Distinguished Professor	F7	116,509	30.00%	0.23	34,953
834000	Biological Sciences GenEd Research	000024	00	E4105	01DRO	Miura, Tanya	Department Chair	Professor	F6	120,385	30.00%	0.30	36,116
834000	Biological Sciences GenEd Research	000026	01	E4105	01DRO	Robison, Barrie	Regular Faculty	Professor	F1	165,859	20.00%	0.20	33,172
834000	Biological Sciences GenEd Research	000027	00	E4105	01DRO	Bull, James	Regular Faculty	Professor	F7	94,103	75.00%	0.56	70,577
834000	Biological Sciences GenEd Research	000044	00	E4105	01DRO	Hohenlohe, Paul	Regular Faculty	Associate Professor	F6	106,610	33.00%	0.33	35,181
834000	Biological Sciences GenEd Research	000047	00	E4105	01DRO	Udekwa, Klas	Regular Faculty	Assistant Professor	F6	81,463	55.00%	0.55	44,805
834000	Biological Sciences GenEd Research	000048	00	E4105	01DRO	Jones, Adam	Regular Faculty	Professor	F6	121,352	65.00%	0.65	78,779
834000	Biological Sciences GenEd Research	001202	01	E4105	01DRO	Mitchell, Diana	Regular Faculty	Assistant Professor	F6	86,440	55.00%	0.55	47,542
834000	Biological Sciences GenEd Research	001204	01	E4105	01DRO	Fortunato, Elizabeth	Regular Faculty	Professor	F6	118,357	55.00%	0.55	65,096
834000	Biological Sciences GenEd Research	001209	00	E4105	01DRO	Cole, Douglas	Assoc Department Chair	Professor	F6	124,082	30.00%	0.30	37,225
834000	Biological Sciences GenEd Research	001215	00	E4105	01DRO	Johnson, Jill	Regular Faculty	Professor	F6	110,510	55.00%	0.55	60,781
834000	Biological Sciences GenEd Research	001642	01	E4105	01DRO	Grieshaber, Scott	Regular Faculty	Associate Professor	F6	100,090	40.00%	0.40	40,036
834000	Biological Sciences GenEd Research	001675	01	E4105	01DRO	Rowley, Paul	Regular Faculty	Associate Professor	F6	87,017	44.00%	0.44	38,287
834000	Biological Sciences GenEd Research	004632	00	E4105	01DRO	Miller, Craig	Regular Faculty	Assistant Professor	F6	79,763	40.00%	0.40	31,905
834000	Biological Sciences GenEd Research	006151	01	E4105	01DRO	Balemba, Onesmo	Regular Faculty	Professor	F6	103,990	15.00%	0.15	15,598
834891	Biological Sciences	000009	00	E4105	01INX	Stenkamp, Deborah	Regular Faculty	Professor	F6	124,363	40.00%	0.40	49,745
834891	Biological Sciences	000010	00	E4105	01INX	Nagler, James	Regular Faculty	Professor	F6	120,354	55.00%	0.55	66,195
834891	Biological Sciences	000012	00	E4105	01INX	Sullivan, Jack	Regular Faculty	Professor	F6	123,911	55.00%	0.55	68,151
834891	Biological Sciences	000013	00	E4105	01INX	Harmon, Luke	Regular Faculty	Professor	F6	116,891	45.00%	0.45	52,601
834891	Biological Sciences	000018	00	E4105	01INX	Parent, Christine	Regular Faculty	Associate Professor	F6	92,586	45.00%	0.45	41,664
834891	Biological Sciences	000019	00	E4105	01INX	Marx, Christopher	Regular Faculty	Professor	F6	143,177	35.00%	0.35	50,112
834891	Biological Sciences	000022	00	E4105	01INX	Nuismer, Scott	Regular Faculty	Professor	F6	119,558	45.00%	0.45	53,801
834891	Biological Sciences	000023	00	E4105	01INX	Wichman, Holly	Regular Faculty	Distinguished Professor	F7	116,509	70.00%	0.53	81,556
834891	Biological Sciences	000024	00	E4105	01INX	Miura, Tanya	Department Chair	Professor	F6	120,385	56.95%	0.57	68,560
834891	Biological Sciences	000024	00	E4107	01INX	Miura, Tanya	Department Chair	Professor	F6	120,385	13.05%	0.13	15,709
834891	Biological Sciences	000026	01	E4105	01INX	Robison, Barrie	Regular Faculty	Professor	F1	165,859	47.50%	0.48	78,783
834891	Biological Sciences	000027	00	E4105	01INX	Bull, James	Regular Faculty	Professor	F7	94,103	25.00%	0.19	23,526
834891	Biological Sciences	000030	-	E4106	01INX	Vacant	Instructional Laboratory Coordinator	N/A	C1	51,626	35.00%	0.35	18,069
834891	Biological Sciences	000033	00	E4106	01INX	Accola, Kristen	Administrative Assistant	N/A	C1	36,816	100.00%	1.00	36,816
834891	Biological Sciences	000034	00	E4106	01INX	Tingley, Gina	Department Coordinator	N/A	C1	60,965	100.00%	1.00	60,965
834891	Biological Sciences	000044	00	E4105	01INX	Hohenlohe, Paul	Regular Faculty	Associate Professor	F6	106,610	67.00%	0.67	71,429
834891	Biological Sciences	000047	00	E4105	01INX	Udekwa, Klas	Regular Faculty	Assistant Professor	F6	81,463	45.00%	0.45	36,658
834891	Biological Sciences	000048	00	E4105	01INX	Jones, Adam	Regular Faculty	Professor	F6	121,352	35.00%	0.35	42,473
834891	Biological Sciences	000867	00	E4106	01INX	Steffens, Timothy	Instructional Lab Manager	N/A	C1	65,686	62.20%	0.62	40,857
834891	Biological Sciences	001202	01	E4105	01INX	Mitchell, Diana	Regular Faculty	Assistant Professor	F6	86,440	45.00%	0.45	38,898
834891	Biological Sciences	001204	01	E4105	01INX	Fortunato, Elizabeth	Regular Faculty	Professor	F6	118,357	14.60%	0.15	17,280
834891	Biological Sciences	001209	00	E4105	01INX	Cole, Douglas	Assoc Department Chair	Professor	F6	124,082	66.77%	0.67	82,848
834891	Biological Sciences	001209	00	E4107	01INX	Cole, Douglas	Assoc Department Chair	Professor	F6	124,082	3.23%	0.03	4,009
834891	Biological Sciences	001215	00	E4105	01INX	Johnson, Jill	Regular Faculty	Professor	F6	110,510	45.00%	0.45	49,730
834891	Biological Sciences	001642	01	E4105	01INX	Grieshaber, Scott	Regular Faculty	Associate Professor	F6	100,090	20.00%	0.20	20,018
834891	Biological Sciences	001668	00	E4105	01INX	Bird, Lisa	Instructor Faculty	Senior Instructor	F6	63,102	100.00%	1.00	63,102
834891	Biological Sciences	001669	00	E4105	01INX	Oswald, Mary	Instructor Faculty	Senior Instructor	F6	63,102	100.00%	1.00	63,102
834891	Biological Sciences	001670	00	E4105	01INX	Heimgartner, Candi	Instructor Faculty	Senior Instructor	F6	63,102	100.00%	1.00	63,102
834891	Biological Sciences	001675	01	E4105	01INX	Rowley, Paul	Regular Faculty	Associate Professor	F6	87,017	31.00%	0.31	26,975
834891	Biological Sciences	001677	00	E4106	01INX	Clary, Laura	Teaching Laboratory Coord.	N/A	C1	48,818	100.00%	1.00	48,818
834891	Biological Sciences	004632	00	E4105	01INX	Miller, Craig	Regular Faculty	Assistant Professor	F6	79,763	60.00%	0.60	47,858
834891	Biological Sciences	004799	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	N/A	F9	359,605	5.7%	-	20,032
834891	Biological Sciences	006151	01	E4105	01INX	Balemba, Onesmo	Regular Faculty	Professor	F6	103,990	35.00%	0.35	36,396
834891	Biological Sciences	006864	00	E4105	01INX	Luckhart, Shirley	Research Faculty	Professor	F6	159,167	49.00%	0.49	77,992
												27.20	2,746,555

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
841	College of Science												
841974	IA / GA Assistantships	009795	-	E4109	01INX	Vacant	Graduate Assistant	N/A	GA	57,909	75.46%	-	43,698
841978	Salary Reserve	004799	-	E4105	04ACS	Vacant	Miscellaneous Groups (F1)	N/A	F9	359,605	21.42%	-	77,034
841983	College of Sciences Admin	000003	00	E4106	04DAX	Grove, Hayley	Senior Budget Specialist	N/A	C1	47,486	100.00%	1.00	47,486
841983	College of Sciences Admin	000299	00	E4107	04DAX	Nielsen, Mark	Associate Dean	Professor	F6	124,972	13.04%	0.13	16,302
841983	College of Sciences Admin	000310	00	E4106	04DAX	Kingston, Amy	Program Coordinator	N/A	C1	52,354	40.00%	0.40	20,941
841983	College of Sciences Admin	004523	00	E4106	04DAX	Jani, Roopal	Dir, Student Svcs/Engagement	N/A	E1	53,643	100.00%	1.00	53,643
841983	College of Sciences Admin	004575	00	E4105	04DAX	Williams, Thomas	Clinical Faculty	Professor	F1	104,936	50.00%	0.50	52,468
841983	College of Sciences Admin	004590	00	E4106	04DAX	Troy, Madeline	Budget Specialist	N/A	C1	42,702	100.00%	1.00	42,702
841983	College of Sciences Admin	004620	00	E4105	04DAX	Carney, Ginger	Dean	Professor	F1	250,390	63.22%	0.63	158,288
841983	College of Sciences Admin	004620	00	E4107	04DAX	Carney, Ginger	Dean	Professor	F1	250,390	36.78%	0.37	92,102
841983	College of Sciences Admin	004621	00	E4106	04DAX	Bennett, Eric	Director, Development	N/A	E1	98,197	51.92%	0.52	50,984
841983	College of Sciences Admin	004625	00	E4106	04DAX	Evans, Terry	Dir, Admin & Fiscal Ops	N/A	E1	100,027	100.00%	1.00	100,027
841983	College of Sciences Admin	004626	00	E4106	04DAX	Williams, Lorrie	Administrative Assistant, Sr.	N/A	C1	64,730	100.00%	1.00	64,730
												7.55	820,407
859	UWP - Bioinfo & Computational Biol												
859997	Bioinformatics & Comp Biology	000310	00	E4106	01INX	Kingston, Amy	Program Coordinator	N/A	C1	52,354	30.00%	0.30	15,706
859997	Bioinformatics & Comp Biology	005943	-	E4106	01INX	Vacant	Miscellaneous Groups	N/A	C1	25,185	100.00%	-	25,185
												0.30	40,892
880	Physics												
880000	Physics GenEd Research	000020	00	E4105	01DRO	Etienne, Zachariah	Regular Faculty	Associate Professor	F6	101,338	55.00%	0.55	55,736
880000	Physics GenEd Research	000380	00	E4105	01DRO	Barnes, Jason	Regular Faculty	Professor	F6	104,458	55.00%	0.55	57,452
880000	Physics GenEd Research	000382	00	E4105	01DRO	Bergman, Leah	Regular Faculty	Professor	F6	101,712	55.00%	0.55	55,942
880000	Physics GenEd Research	000383	00	E4105	01DRO	Berven, Christine	Regular Faculty	Associate Professor	F6	77,766	35.00%	0.35	27,218
880000	Physics GenEd Research	000384	00	E4105	01DRO	Machleidt, Ruprecht	Regular Faculty	Distinguished Professor	F6	119,309	55.00%	0.55	65,620
880000	Physics GenEd Research	000385	00	E4105	01DRO	Sammarruca, Francesca	Regular Faculty	Professor	F6	102,944	47.50%	0.48	48,899
880000	Physics GenEd Research	000387	00	E4105	01DRO	Hedman, Matthew	Regular Faculty	Associate Professor	F6	82,337	55.00%	0.55	45,285
880000	Physics GenEd Research	000388	01	E4105	01DRO	Hiller, John	Department Chair	Professor	F6	129,854	30.00%	0.30	38,959
880000	Physics GenEd Research	000389	00	E4105	01DRO	Vasdekis, Andreas	Regular Faculty	Associate Professor	F6	87,329	55.00%	0.55	48,031
880000	Physics GenEd Research	000390	00	E4105	01DRO	Ytreberg, Frederick	Regular Faculty	Professor	F6	98,810	55.00%	0.55	54,346
880000	Physics GenEd Research	000393	00	E4105	01DRO	Qiang, You	Regular Faculty	Professor	F6	96,252	55.00%	0.55	52,939
880946	Physics	000020	00	E4105	01INX	Etienne, Zachariah	Regular Faculty	Associate Professor	F6	101,338	45.00%	0.45	45,602
880946	Physics	000309	00	E4106	01INX	DeWitt, Jessica	Office Manager	N/A	C1	47,382	100.00%	1.00	47,382
880946	Physics	000380	00	E4105	01INX	Barnes, Jason	Regular Faculty	Professor	F6	104,458	45.00%	0.45	47,006
880946	Physics	000382	00	E4105	01INX	Bergman, Leah	Regular Faculty	Professor	F6	101,712	45.00%	0.45	45,770
880946	Physics	000383	00	E4105	01INX	Berven, Christine	Regular Faculty	Associate Professor	F6	77,766	65.00%	0.65	50,548
880946	Physics	000384	00	E4105	01INX	Machleidt, Ruprecht	Regular Faculty	Distinguished Professor	F6	119,309	45.00%	0.45	53,689
880946	Physics	000385	00	E4105	01INX	Sammarruca, Francesca	Regular Faculty	Professor	F6	102,944	52.50%	0.53	54,046
880946	Physics	000387	00	E4105	01INX	Hedman, Matthew	Regular Faculty	Associate Professor	F6	82,337	45.00%	0.45	37,052
880946	Physics	000388	01	E4105	01INX	Hiller, John	Department Chair	Professor	F6	129,854	56.95%	0.57	73,954
880946	Physics	000388	01	E4107	01INX	Hiller, John	Department Chair	Professor	F6	129,854	13.05%	0.13	16,942
880946	Physics	000389	00	E4105	01INX	Vasdekis, Andreas	Regular Faculty	Associate Professor	F6	87,329	45.00%	0.45	39,298
880946	Physics	000390	00	E4105	01INX	Ytreberg, Frederick	Regular Faculty	Professor	F6	98,810	45.00%	0.45	44,465
880946	Physics	000393	00	E4105	01INX	Qiang, You	Regular Faculty	Professor	F6	96,252	45.00%	0.45	43,313
880946	Physics	000394	-	E4106	01INX	Vacant	Scientific Instrument Maker	N/A	C1	62,192	64.87%	0.65	40,344
880946	Physics	004799	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	N/A	F9	359,605	3.54%	-	12,733
												12.66	1,202,568

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL					
									SALARY	PERCENT	FTE	AMOUNT		
887	Chemistry													
887000	Chemistry GenEd Research	000050	-	E4105	01DRO	Vacant	Regular Faculty	N/A	F6	69,014	40.00%	0.40	27,606	
887000	Chemistry GenEd Research	000051	00	E4105	01DRO	Brauns, Eric	Regular Faculty	Associate Professor	F6	81,260	30.00%	0.30	24,378	
887000	Chemistry GenEd Research	000052	00	E4105	01DRO	Cheng, I.	Regular Faculty	Professor	F6	103,974	45.00%	0.45	46,788	
887000	Chemistry GenEd Research	000054	00	E4105	01DRO	Waynant, Kristopher	Regular Faculty	Assistant Professor	F6	79,076	50.00%	0.50	39,538	
887000	Chemistry GenEd Research	000055	00	E4105	01DRO	Stoian, Sebastian	Regular Faculty	Assistant Professor	F6	70,169	50.00%	0.50	35,084	
887000	Chemistry GenEd Research	000056	00	E4105	01DRO	Hrdlicka, Patrick	Regular Faculty	Professor	F6	102,383	38.00%	0.38	38,905	
887000	Chemistry GenEd Research	000057	00	E4105	01DRO	Williams, Richard	Regular Faculty	Professor	F6	104,645	42.00%	0.42	43,951	
887000	Chemistry GenEd Research	000062	00	E4105	01DRO	von Wandruszka, Ray	Department Chair	Professor	F6	119,215	15.00%	0.15	17,882	
887000	Chemistry GenEd Research	000065	00	E4105	01DRO	Dragulescu Andras, Alina	Instructor Faculty	Instructor	F6	56,316	5.00%	0.05	2,816	
887000	Chemistry GenEd Research	000068	00	E4106	01DRO	Blumenfeld, Alexander	Analytical Instrmntation Supv	N/A	E1	70,366	40.00%	0.40	28,147	
887915	Chemistry Shreeve Research	000066	00	E4105	01DRO	Shreeve, Jean'ne	Research Faculty	Distinguished Professor	F1	184,246	100.00%	1.00	184,246	
887923	Chemistry	000050	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	69,014	60.00%	0.60	41,409	
887923	Chemistry	000051	00	E4105	01INX	Brauns, Eric	Regular Faculty	Associate Professor	F6	81,260	70.00%	0.70	56,882	
887923	Chemistry	000052	00	E4105	01INX	Cheng, I.	Regular Faculty	Professor	F6	103,974	55.00%	0.55	57,186	
887923	Chemistry	000054	00	E4105	01INX	Waynant, Kristopher	Regular Faculty	Assistant Professor	F6	79,076	50.00%	0.50	39,538	
887923	Chemistry	000055	00	E4105	01INX	Stoian, Sebastian	Regular Faculty	Assistant Professor	F6	70,169	50.00%	0.50	35,084	
887923	Chemistry	000056	00	E4105	01INX	Hrdlicka, Patrick	Regular Faculty	Professor	F6	102,383	62.00%	0.62	63,477	
887923	Chemistry	000057	00	E4105	01INX	Williams, Richard	Regular Faculty	Professor	F6	104,645	58.00%	0.58	60,694	
887923	Chemistry	000062	00	E4105	01INX	von Wandruszka, Ray	Department Chair	Professor	F6	119,215	71.95%	0.72	85,780	
887923	Chemistry	000062	00	E4107	01INX	von Wandruszka, Ray	Department Chair	Professor	F6	119,215	13.05%	0.13	15,553	
887923	Chemistry	000065	00	E4105	01INX	Dragulescu Andras, Alina	Instructor Faculty	Instructor	F6	56,316	95.00%	0.95	53,500	
887923	Chemistry	000067	00	E4105	01INX	Cross, Jeffrey	Instructor Faculty	Instructor	F6	54,616	100.00%	1.00	54,616	
887923	Chemistry	000068	00	E4106	01INX	Blumenfeld, Alexander	Analytical Instrmntation Supv	N/A	E1	70,366	60.00%	0.60	42,220	
887923	Chemistry	000071	00	E4106	01INX	Ball, Cindy	Department Manager	N/A	E1	65,541	100.00%	1.00	65,541	
887923	Chemistry	000073	00	E4106	01INX	Frank, Jason	Scientfc Instrmntatn Supv,Chem	N/A	E1	60,882	65.00%	0.65	39,573	
887923	Chemistry	000078	00	E4106	01INX	Cissell, Deborah	Departmental Assistant	N/A	C1	40,872	100.00%	1.00	40,872	
887923	Chemistry	000640	00	E4106	01INX	Sargent, David	Chemstores Storekeeper 2	N/A	C1	47,986	22.00%	0.22	10,557	
887923	Chemistry	004799	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	N/A	F9	359,605	4.17%	-	15,001	
													14.87	1,266,824
<b>3984 TOTAL</b>													<b>103.71</b>	<b>9,823,459</b>





University  
of Idaho

# COLLEGE OF LAW

3985

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
<b>3985 - College of Law</b>													
713	Law Library	713998 - Law Library	538,907	-	1,429	709	2,967	-	1,000,363	-	-	-	1,544,375
780	College of Law	780876 - Law instruction	3,342,593	-	-	-	-	-	-	-	-	-	3,342,593
<b>3985 - College of Law Total</b>			<b>3,881,500</b>	<b>-</b>	<b>1,429</b>	<b>709</b>	<b>2,967</b>	<b>-</b>	<b>1,000,363</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,886,968</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL				
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY			
<b>2020 - Provost</b>																		
<b>3985 - College of Law</b>																		
713	Law Library		713998	Law Library		05 - Libraries	4.00	328,557	-	-	-	-	5.00	210,350	-	-	9.00	538,907
780	College of Law		780876	Law instruction		01 - Instruction	25.83	3,200,342	-	-	1.00	142,251	-	-	-	-	26.83	3,342,593
<b>3985 TOTAL</b>							<b>29.83</b>	<b>3,528,898</b>	<b>-</b>	<b>-</b>	<b>1.00</b>	<b>142,251</b>	<b>5.00</b>	<b>210,350</b>	<b>-</b>	<b>-</b>	<b>35.83</b>	<b>3,881,500</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
<b>2020 Provost</b>													
<b>3985 College of Law</b>													
713 Law Library													
713998	Law Library	004441	00	E4106	05LSX	Moseson, Brady	Fiscal Manager	N/A	C1	56,763	100.00%	1.00	56,763
713998	Law Library	004480	01	E4105	05LSX	Etheredge, Stacy	Director	Associate Professor	F1	112,195	91.08%	0.91	102,190
713998	Law Library	004480	01	E4107	05LSX	Etheredge, Stacy	Director	Associate Professor	F1	112,195	8.92%	0.09	10,005
713998	Law Library	004481	00	E4106	05LSX	Sullivan, Stacey	Technical Services Supervisor	N/A	C1	44,658	100.00%	1.00	44,658
713998	Law Library	004482	00	E4105	05LSX	Blaine, Anna	Program Director	Assistant Professor	F1	77,293	94.81%	0.95	73,278
713998	Law Library	004482	00	E4107	05LSX	Blaine, Anna	Program Director	Assistant Professor	F1	77,293	5.19%	0.05	4,014
713998	Law Library	004483	00	E4105	05LSX	Mattimoe, Jean	Regular Faculty	Associate Professor	F1	75,234	100.00%	1.00	75,234
713998	Law Library	004486	00	E4106	05LSX	Locke, Ryan	Serials & Documents Technician	N/A	C1	33,883	100.00%	1.00	33,883
713998	Law Library	004487	00	E4106	05LSX	Lantzy, Evan	Circulation Supervisor	N/A	C1	41,163	100.00%	1.00	41,163
713998	Law Library	004491	00	E4106	05LSX	Hansel, Jacob	Circulation Technician	N/A	C1	33,883	100.00%	1.00	33,883
713998	Law Library	004492	00	E4105	05LSX	Williams, Samuel	Regular Faculty	Assistant Professor	F1	63,835	100.00%	1.00	63,835
												9.00	538,907
780 College of Law													
780876	Law instruction	004051	00	E4105	01INX	Wellman, Karen	Clinical Faculty	Assistant Professor	F1	111,779	94.12%	0.94	105,206
780876	Law instruction	004052	00	E4105	01INX	Adams, Mark	Regular Faculty	Professor	F6	158,746	100.00%	1.00	158,746
780876	Law instruction	004053	00	E4105	01INX	Rumel, John	Regular Faculty	Professor	F6	139,698	95.70%	0.96	133,692
780876	Law instruction	004417	00	E4105	01INX	Lincoln, Ryan	Clinical Faculty	Assistant Professor	F6	95,269	100.00%	1.00	95,269
780876	Law instruction	004419	00	E4105	01INX	Gunder, Jessica	Clinical Faculty	Associate Professor	F6	105,690	100.00%	1.00	105,690
780876	Law instruction	004423	00	E4105	01INX	McIntosh, Deborah	Clinical Faculty	Professor	F6	122,803	100.00%	1.00	122,803
780876	Law instruction	004424	00	E4105	01INX	Long, Jerrold	Regular Faculty	Professor	F6	151,492	100.00%	1.00	151,492
780876	Law instruction	004425	00	E4105	01INX	Hedden-Nicely, Dylan	Regular Faculty	Associate Professor	F6	119,480	98.11%	0.98	117,218
780876	Law instruction	004426	00	E4105	01INX	Starich, Megan	Clinical Faculty	Assistant Professor	F6	87,610	100.00%	1.00	87,610
780876	Law instruction	004429	00	E4105	01INX	Couture, Wendy	Regular Faculty	Professor	F6	142,007	100.00%	1.00	142,007
780876	Law instruction	004431	00	E4105	01INX	Jellum, Linda	Regular Faculty	Professor	F6	146,609	100.00%	1.00	146,609
780876	Law instruction	004432	00	E4105	01INX	Murphy, Timothy	Regular Faculty	Assistant Professor	F6	98,030	100.00%	1.00	98,030
780876	Law instruction	004433	00	E4105	01INX	Young, Dawn	Clinical Faculty	Assistant Professor	F1	100,610	96.94%	0.97	97,531
780876	Law instruction	004435	00	E4105	01INX	Engle-Newman, Christopher	Clinical Faculty	Assistant Professor	F1	102,627	100.00%	1.00	102,627
780876	Law instruction	004436	00	E4105	01INX	McKinlay, Jessica	Regular Faculty	Assistant Professor	F6	101,618	100.00%	1.00	101,618
780876	Law instruction	004442	01	E4105	01INX	Cover, Aliza	Associate Dean	Professor	F6	155,080	87.09%	0.87	135,065
780876	Law instruction	004442	01	E4107	01INX	Cover, Aliza	Associate Dean	Professor	F6	155,080	12.91%	0.13	20,015
780876	Law instruction	004446	01	E4105	01INX	Long, Jessica	Associate Dean	Professor	F6	146,078	86.30%	0.86	126,064
780876	Law instruction	004446	01	E4107	01INX	Long, Jessica	Associate Dean	Professor	F6	146,078	13.70%	0.14	20,015
780876	Law instruction	004448	00	E4105	01INX	Heeren, Geoffrey	Regular Faculty	Associate Professor	F6	119,480	100.00%	1.00	119,480
780876	Law instruction	004449	00	E4105	01INX	Smith, Nicholas	Regular Faculty	Assistant Professor	F6	96,112	100.00%	1.00	96,112
780876	Law instruction	004450	00	E4105	01INX	Cover, Benjamin	Regular Faculty	Associate Professor	F6	119,480	100.00%	1.00	119,480
780876	Law instruction	004451	00	E4105	01INX	Ball, Katherine	Director	Associate Professor	F6	128,809	96.11%	0.96	123,802
780876	Law instruction	004451	00	E4107	01INX	Ball, Katherine	Director	Associate Professor	F6	128,809	3.89%	0.04	5,008
780876	Law instruction	004453	00	E4105	01INX	Miller, Stephen	Regular Faculty	Professor	F6	139,698	100.00%	1.00	139,698
780876	Law instruction	004454	00	E4105	01INX	Newton, Samuel	Regular Faculty	Assistant Professor	F6	101,618	100.00%	1.00	101,618
780876	Law instruction	004462	01	E4105	01INX	Running, Kristina	Associate Dean	Associate Professor	F1	142,251	92.97%	0.93	132,246
780876	Law instruction	004462	01	E4107	01INX	Running, Kristina	Associate Dean	Associate Professor	F1	142,251	7.03%	0.07	10,005
780876	Law instruction	004468	00	E4105	01INX	West, Rachelle	Clinical Faculty	Assistant Professor	F6	91,447	99.72%	1.00	91,189
780876	Law instruction	004471	00	E4105	01INX	Pimentel, David	Regular Faculty	Professor	F6	137,374	100.00%	1.00	137,374
780876	Law instruction	004499	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	N/A	F9	46,784	100.00%	-	46,784
780876	Law instruction	004505	00	E4105	01INX	Seamon, Richard	Regular Faculty	Professor	F6	154,346	98.80%	0.99	152,490
												26.84	3,342,593
<b>3985 TOTAL</b>												<b>35.83</b>	<b>3,881,500</b>



University  
of Idaho

# COLLEGE OF NATURAL RESOURCES

3988

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
<b>3988 - College of Natural Resources</b>													
639	Natural Resources Exp Station	639996 - Fire Ecology & Management	-	-	-	2,000	2,174	-	-	-	-	-	4,174
		639997 - Natural Resources Exp Station	1,700,617	-	14,632	10,000	84,400	30,000	-	-	-	-	1,839,649
648	Taylor Wilderness Research Station	648988 - Taylor Ranch Operations	-	-	5,000	4,300	2,000	-	-	-	-	-	11,300
651	Natural Resources & Society	651906 - Environmental Science	6,560	-	2,000	-	24,400	-	-	-	-	-	32,960
		651934 - Natural Resources & Society	540,900	-	-	9,000	15,400	-	5,000	-	-	-	570,300
652	Forest Nursery & Seedling Research	652996 - Reveley-Combustion Lab Maintenance	-	-	-	-	15,250	-	-	-	-	-	15,250
677	College of Natural Resources	677929 - CNR Graduate Enrollment Management	-	-	-	10,000	10,000	-	-	-	-	-	20,000
		677969 - CNR Undergrad Enrollment Management	113,131	-	-	15,000	25,000	-	-	-	-	-	153,131
		677972 - CNR Administration	477,742	-	-	10,000	20,000	-	-	-	-	-	507,742
691	Forest, Rangeland & Fire Sciences	691906 - Forest Rangeland & Fire Sciences	885,684	-	2,000	9,000	15,400	-	5,000	-	-	-	917,084
724	Fish & Wildlife Sciences	724908 - Fish & Wildlife Sciences	585,842	-	2,000	9,000	15,400	-	5,000	-	-	-	617,242
<b>3988 - College of Natural Resources Total</b>			<b>4,310,476</b>	<b>-</b>	<b>25,632</b>	<b>78,300</b>	<b>229,424</b>	<b>30,000</b>	<b>15,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,688,832</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
<b>2020 - Provost</b>																	
<b>3988 - College of Natural Resources</b>																	
639	Natural Resources Exp Station	639997	Natural Resources Exp Station	01 - Instruction	639NRS	15.13	1,583,059	1.05	73,188	0.36	5,495	1.00	38,875	-	-	17.53	1,700,617
651	Natural Resources & Society	651906	Environmental Science	01 - Instruction	651ENV	0.04	6,560	-	-	-	-	-	-	-	-	0.04	6,560
651	Natural Resources & Society	651934	Natural Resources & Society	01 - Instruction	651NRS	4.98	496,180	-	-	-	-	1.00	44,720	-	-	5.98	540,900
677	College of Natural Resources	677969	CNR Undergrad Enrollment Management	04 - Academic Support	677ERM	-	-	2.00	113,131	-	-	-	-	-	-	2.00	113,131
677	College of Natural Resources	677972	CNR Administration	04 - Academic Support	677ADM	-	-	2.51	220,652	1.21	202,698	1.00	54,392	-	-	4.72	477,742
691	Forest, Rangeland & Fire Sciences	691906	Forest Rangeland & Fire Sciences	01 - Instruction	691RES	7.80	838,455	-	-	0.29	4,485	1.00	42,744	-	-	9.09	885,684
724	Fish & Wildlife Sciences	724908	Fish & Wildlife Sciences	01 - Instruction	724WLR	5.31	543,535	-	-	-	-	1.00	42,307	-	-	6.31	585,842
<b>3988 TOTAL</b>						<b>33.26</b>	<b>3,467,789</b>	<b>5.56</b>	<b>406,971</b>	<b>1.86</b>	<b>212,678</b>	<b>5.00</b>	<b>223,038</b>	<b>-</b>	<b>-</b>	<b>45.67</b>	<b>4,310,476</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
<b>2020</b>	<b>Provost</b>												
<b>3988</b>	<b>College of Natural Resources</b>												
639	Natural Resources Exp Station												
639997	003630	00	E4105	01DRO	Rachlow Witham, Janet	Department Head	Professor	F6	128,591	43.48%	0.43	55,910	
639997	003630	00	E4107	01DRO	Rachlow Witham, Janet	Department Head	Professor	F6	128,591	6.52%	0.07	8,385	
639997	003631	00	E4105	01DRO	Wilhelm, Frank	Regular Faculty	Professor	F6	100,760	50.00%	0.50	50,380	
639997	003632	00	E4105	01DRO	Kennedy, Brian	Regular Faculty	Professor	F6	98,701	50.00%	0.50	49,351	
639997	003633	00	E4105	01DRO	Cain, Kenneth	Regular Faculty	Distinguished Professor	F6	120,931	50.00%	0.50	60,466	
639997	003651	00	E4105	01DRO	Paveglio, Travis	Regular Faculty	Associate Professor	F6	95,238	50.00%	0.50	47,619	
639997	003652	-	E4105	01DRO	Vacant	Regular Faculty	N/A	F6	100,012	50.00%	0.50	50,006	
639997	003684	00	E4105	01DRO	McDonald, Armando	Regular Faculty	Professor	F6	118,560	50.00%	0.50	59,280	
639997	003688	00	E4105	01DRO	Boschetti, Luigi	Regular Faculty	Professor	F6	112,523	50.00%	0.50	56,261	
639997	003701	00	E4105	01DRO	Karl, Jason	Regular Faculty	Associate Professor	F6	117,484	34.00%	0.34	39,944	
639997	003722	00	E4105	01DRO	Shook, Steven	Regular Faculty	Professor	F6	120,994	50.00%	0.50	60,497	
639997	003724	00	E4105	01DRO	Waits, Lisette	Regular Faculty	Distinguished Professor	F6	137,420	50.00%	0.50	68,710	
639997	003727	00	E4105	01DRO	Caudill, Christopher	Regular Faculty	Associate Professor	F6	92,368	50.00%	0.50	46,184	
639997	003728	00	E4105	01DRO	Engels, Mary	Regular Faculty	Assistant Professor	F6	80,122	50.00%	0.50	40,061	
639997	003750	00	E4105	01DRO	Long, Ryan	Regular Faculty	Associate Professor	F6	93,506	50.00%	0.50	46,753	
639997	003751	00	E4105	01DRO	Coleman, Mark	Regular Faculty	Professor	F6	92,570	50.00%	0.50	46,285	
639997	003769	00	E4105	01DRO	Eitel, Jan	Regular Faculty	Associate Professor	F6	91,603	50.00%	0.50	45,802	
639997	003775	-	E4105	01DRO	Vacant	Associate Dean	N/A	F6	15,476	28.99%	0.29	4,486	
639997	003775	-	E4107	01DRO	Vacant	Associate Dean	N/A	F6	15,476	6.52%	0.07	1,009	
639997	003779	01	E4105	01DRO	Link, Timothy	Regular Faculty	Professor	F6	111,290	45.45%	0.45	50,585	
639997	003780	00	E4105	01DRO	Hudiburg, Tara	Regular Faculty	Associate Professor	F6	95,129	50.00%	0.50	47,564	
639997	003781	-	E4105	01DRO	Vacant	Regular Faculty	N/A	F6	4,274	50.00%	0.50	2,137	
639997	003782	-	E4105	01DRO	Vacant	Regular Faculty	N/A	F6	85,004	50.00%	0.50	42,502	
639997	003783	00	E4105	01DRO	Gessler, Paul	Regular Faculty	Professor	F6	97,812	50.00%	0.50	48,906	
639997	003786	00	E4105	01DRO	Goebel, Charles	Department Head	Professor	F6	178,511	43.48%	0.43	77,610	
639997	003786	00	E4107	01DRO	Goebel, Charles	Department Head	Professor	F6	178,511	6.52%	0.07	11,645	
639997	003787	00	E4105	01DRO	Wulforth, J.D.	Regular Faculty	Professor	F6	113,864	50.00%	0.50	56,932	
639997	003788	01	E4105	01DRO	Kobziar, Leda	Director	Associate Professor	F6	100,854	50.00%	0.50	50,427	
639997	003792	00	E4105	01DRO	Launchbaugh, Karen	Regular Faculty	Professor	F6	101,291	35.00%	0.35	35,452	
639997	003793	-	E4105	01DRO	Vacant	Regular Faculty	N/A	F6	87,535	50.00%	0.50	43,767	
639997	003797	00	E4105	01DRO	Strand, Eva	Regular Faculty	Associate Professor	F6	109,637	50.00%	0.50	54,818	
639997	003800	00	E4106	01DRO	Meekhof, Jennifer	Grants and Contracts Manager	N/A	E1	76,523	50.00%	0.50	38,262	
639997	003840	01	E4105	01DRO	Vierling, Lee	Department Head	Distinguished Professor	F6	157,186	41.64%	0.42	65,447	
639997	003840	01	E4107	01DRO	Vierling, Lee	Department Head	Distinguished Professor	F6	157,186	6.25%	0.06	9,824	
639997	003997	01	E4106	01DRO	Brewer, Jacob	Admin Financial Splst	N/A	C1	38,875	100.00%	1.00	38,875	
639997	004050	00	E4105	01DRO	Cai, Lili	Regular Faculty	Assistant Professor	F6	80,371	50.00%	0.50	40,186	
639997	004060	00	E4105	01DRO	Nelson, Andrew	Regular Faculty	Associate Professor	F6	101,275	5.00%	0.05	5,064	
639997	004330	00	E4106	01DRO	Stout, Darrell	Business Operations Supervisor	N/A	E1	63,502	55.00%	0.55	34,926	
639997	004877	01	E4105	01DRO	Vos, Jacobus	Regular Faculty	Professor	F6	110,448	50.00%	0.50	55,224	
639997	005441	-	E4105	01DRO	Vacant	Miscellaneous Groups	N/A	F9	1,283	100.00%	-	1,283	
639997	007185	01	E4105	01DRO	Vierling, Kerri	Director	Professor	F6	113,927	45.46%	0.45	51,791	
											17.53	1,700,617	



**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
651	Natural Resources & Society												
651906	Environmental Science	003840	01	E4107	01INX	Vierling, Lee	Department Head	Distinguished Professor	F6	157,186	4.17%	0.04	6,560
651934	Natural Resources & Society	001823	00	E4105	01INX	Zajchowski, Chris	Regular Faculty	Assistant Professor	F6	80,621	50.00%	0.50	40,310
651934	Natural Resources & Society	003651	00	E4105	01INX	Paveglio, Travis	Regular Faculty	Associate Professor	F6	95,238	50.00%	0.50	47,619
651934	Natural Resources & Society	003723	00	E4105	01INX	Wallen, Kenneth	Regular Faculty	Assistant Professor	F6	88,280	50.00%	0.50	44,140
651934	Natural Resources & Society	003728	00	E4105	01INX	Engels, Mary	Regular Faculty	Assistant Professor	F6	80,122	50.00%	0.50	40,061
651934	Natural Resources & Society	003730	00	E4106	01INX	Rishling, Erin	Administrative Support Specialist II	N/A	C1	44,720	100.00%	1.00	44,720
651934	Natural Resources & Society	003769	00	E4105	01INX	Eitel, Jan	Regular Faculty	Associate Professor	F6	91,603	50.00%	0.50	45,802
651934	Natural Resources & Society	003787	00	E4105	01INX	Wulfhorst, J.D.	Regular Faculty	Professor	F6	113,864	50.00%	0.50	56,932
651934	Natural Resources & Society	003788	01	E4105	01INX	Kobziar, Leda	Director	Associate Professor	F6	100,854	40.90%	0.41	41,254
651934	Natural Resources & Society	003788	01	E4107	01INX	Kobziar, Leda	Director	Associate Professor	F6	100,854	9.10%	0.09	9,173
651934	Natural Resources & Society	003840	01	E4105	01INX	Vierling, Lee	Department Head	Distinguished Professor	F6	157,186	41.69%	0.42	65,531
651934	Natural Resources & Society	003840	01	E4107	01INX	Vierling, Lee	Department Head	Distinguished Professor	F6	157,186	6.25%	0.06	9,824
651934	Natural Resources & Society	004877	01	E4105	01INX	Vos, Jacobus	Regular Faculty	Professor	F6	110,448	50.00%	0.50	55,224
651934	Natural Resources & Society	005781	00	E4105	01INX	Cheng, Ming Hsun	Regular Faculty	Assistant Professor	F6	80,621	50.00%	0.50	40,310
												6.02	547,460
677	College of Natural Resources												
677969	CNR Undergrad Enrollment Management	002345	01	E4106	04ACS	Smith, SheilAnne	Assistant Director, Student Recruitment and Support	N/A	E1	53,726	100.00%	1.00	53,726
677969	CNR Undergrad Enrollment Management	003600	00	E4106	04ACS	McAllister, Melinda	Dir, Recruitment/Engagement	N/A	E1	59,405	100.00%	1.00	59,405
677972	CNR Administration	000016	00	E4106	04DAX	Hacker, Steven	Snr Dir, Ops & Outreach	N/A	E1	111,717	100.00%	1.00	111,717
677972	CNR Administration	003770	01	E4105	04DAX	Becker, Dennis	Dean	Professor	F1	232,003	40.52%	0.41	94,014
677972	CNR Administration	003770	01	E4107	04DAX	Becker, Dennis	Dean	Professor	F1	232,003	44.48%	0.44	103,189
677972	CNR Administration	003775	-	E4105	04DAX	Vacant	Associate Dean	N/A	F6	15,476	28.99%	0.29	4,486
677972	CNR Administration	003775	-	E4107	04DAX	Vacant	Associate Dean	N/A	F6	15,476	6.52%	0.07	1,009
677972	CNR Administration	003894	00	E4106	04DAX	Brewick, Mary	Director, Development	N/A	E1	100,381	51.00%	0.51	51,194
677972	CNR Administration	004309	01	E4106	04DAX	Maxey, Patricia	Assistant to the Dean	N/A	C1	54,392	100.00%	1.00	54,392
677972	CNR Administration	004321	00	E4106	04DAX	Perez, Stephanie	Asst Dir, Development	N/A	E1	57,741	100.00%	1.00	57,741
												6.72	590,873
691	Forest, Rangeland & Fire Sciences												
691906	Forest Rangeland & Fire Sciences	001685	-	E4105	01INX	Vacant	Research Faculty	N/A	F1	91,749	20.00%	0.20	18,350
691906	Forest Rangeland & Fire Sciences	001686	00	E4105	01INX	Brooks, Randall	Research Faculty-Ext Spec	Professor	F1	120,619	20.00%	0.20	24,124
691906	Forest Rangeland & Fire Sciences	003652	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	100,012	50.00%	0.50	50,006
691906	Forest Rangeland & Fire Sciences	003680	01	E4105	01INX	Kimsey, Mark	Director	Associate Professor	F1	95,368	25.00%	0.25	23,842
691906	Forest Rangeland & Fire Sciences	003683	01	E4105	01INX	Keefe, Robert	Program Director	Associate Professor	F6	97,406	45.45%	0.45	44,271
691906	Forest Rangeland & Fire Sciences	003684	00	E4105	01INX	McDonald, Armando	Regular Faculty	Professor	F6	118,560	50.00%	0.50	59,280
691906	Forest Rangeland & Fire Sciences	003688	00	E4105	01INX	Boschetti, Luigi	Regular Faculty	Professor	F6	112,523	50.00%	0.50	56,261
691906	Forest Rangeland & Fire Sciences	003701	00	E4105	01INX	Karl, Jason	Regular Faculty	Associate Professor	F6	117,484	34.00%	0.34	39,944
691906	Forest Rangeland & Fire Sciences	003722	00	E4105	01INX	Shook, Steven	Regular Faculty	Professor	F6	120,994	50.00%	0.50	60,497
691906	Forest Rangeland & Fire Sciences	003751	00	E4105	01INX	Coleman, Mark	Regular Faculty	Professor	F6	92,570	50.00%	0.50	46,285
691906	Forest Rangeland & Fire Sciences	003775	-	E4105	01INX	Vacant	Associate Dean	N/A	F6	15,476	28.98%	0.29	4,485
691906	Forest Rangeland & Fire Sciences	003779	01	E4105	01INX	Link, Timothy	Regular Faculty	Professor	F6	111,290	45.45%	0.45	50,581
691906	Forest Rangeland & Fire Sciences	003780	00	E4105	01INX	Hudiburg, Tara	Regular Faculty	Associate Professor	F6	95,129	50.00%	0.50	47,564
691906	Forest Rangeland & Fire Sciences	003783	00	E4105	01INX	Gessler, Paul	Regular Faculty	Professor	F6	97,812	50.00%	0.50	48,906
691906	Forest Rangeland & Fire Sciences	003786	00	E4105	01INX	Goebel, Charles	Department Head	Professor	F6	178,511	43.48%	0.43	77,610
691906	Forest Rangeland & Fire Sciences	003786	00	E4107	01INX	Goebel, Charles	Department Head	Professor	F6	178,511	6.52%	0.07	11,645
691906	Forest Rangeland & Fire Sciences	003792	00	E4105	01INX	Launchbaugh, Karen	Regular Faculty	Professor	F6	101,291	35.00%	0.35	35,452
691906	Forest Rangeland & Fire Sciences	003793	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	87,535	50.00%	0.50	43,767
691906	Forest Rangeland & Fire Sciences	003797	00	E4105	01INX	Strand, Eva	Regular Faculty	Associate Professor	F6	109,637	50.00%	0.50	54,818
691906	Forest Rangeland & Fire Sciences	004050	00	E4105	01INX	Cai, Lili	Regular Faculty	Assistant Professor	F6	80,371	50.00%	0.50	40,186
691906	Forest Rangeland & Fire Sciences	004055	00	E4106	01INX	Dinius, Kaella	Administrative Assistant II	N/A	C1	42,744	100.00%	1.00	42,744
691906	Forest Rangeland & Fire Sciences	004060	00	E4105	01INX	Nelson, Andrew	Regular Faculty	Associate Professor	F6	101,275	5.00%	0.05	5,064
												9.08	885,684

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
724	Fish & Wildlife Sciences												
724908	Fish & Wildlife Sciences	003630	00	E4105	01INX	Rachlow Witham, Janet	Department Head	Professor	F6	128,591	43.48%	0.43	55,910
724908	Fish & Wildlife Sciences	003630	00	E4107	01INX	Rachlow Witham, Janet	Department Head	Professor	F6	128,591	6.52%	0.07	8,385
724908	Fish & Wildlife Sciences	003631	00	E4105	01INX	Wilhelm, Frank	Regular Faculty	Professor	F6	100,760	50.00%	0.50	50,380
724908	Fish & Wildlife Sciences	003632	00	E4105	01INX	Kennedy, Brian	Regular Faculty	Professor	F6	98,701	50.00%	0.50	49,351
724908	Fish & Wildlife Sciences	003633	00	E4105	01INX	Cain, Kenneth	Regular Faculty	Distinguished Professor	F6	120,931	50.00%	0.50	60,466
724908	Fish & Wildlife Sciences	003724	00	E4105	01INX	Waits, Lisette	Regular Faculty	Distinguished Professor	F6	137,420	50.00%	0.50	68,710
724908	Fish & Wildlife Sciences	003727	00	E4105	01INX	Caudill, Christopher	Regular Faculty	Associate Professor	F6	92,368	50.00%	0.50	46,184
724908	Fish & Wildlife Sciences	003750	00	E4105	01INX	Long, Ryan	Regular Faculty	Associate Professor	F6	93,506	50.00%	0.50	46,753
724908	Fish & Wildlife Sciences	003781	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	4,274	50.00%	0.50	2,137
724908	Fish & Wildlife Sciences	003782	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	85,004	50.00%	0.50	42,502
724908	Fish & Wildlife Sciences	003870	01	E4106	01INX	Mateer, Patience	Administrative Assistant II	N/A	C1	42,307	100.00%	1.00	42,307
724908	Fish & Wildlife Sciences	004061	01	E4105	01INX	Small, Brian	Director	Professor	F1	172,307	35.39%	0.35	60,980
724908	Fish & Wildlife Sciences	007185	01	E4105	01INX	Vierling, Kerri	Director	Professor	F6	113,927	45.45%	0.45	51,777
												6.30	585,842
<b>3988 TOTAL</b>												<b>45.67</b>	<b>4,310,476</b>



University  
of Idaho

# COLLEGE OF ENGINEERING

3994

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
<b>3994 - College of Engineering</b>												
726	726988 - CSDS	67,213	-	-	-	-	-	-	-	-	-	67,213
739	739993 - Engineering Outreach	93,824	-	-	-	-	-	-	-	-	-	93,824
752	752886 - Electrical & Computer Engineering R	230,453	-	-	-	-	-	-	-	-	-	230,453
	752921 - WCSU Students	3,560	-	-	-	39,127	-	-	-	-	-	42,687
	752933 - Electrical & Computer Engineering	994,854	-	10,000	1,000	3,500	-	2,500	-	-	-	1,011,854
755	755986 - Ctr for Ecohydraulics Research	69,688	-	2,500	-	500	-	-	-	-	-	72,688
762	762829 - Chemical & Biological Engineering R	91,542	-	-	-	-	-	-	-	-	-	91,542
	762963 - Chemical & Biological Engr.	898,653	-	10,000	1,000	3,500	-	2,500	-	-	-	915,653
775	775986 - CDA Computer Science Research	112,027	-	-	-	-	-	-	-	-	-	112,027
	775999 - State Funding CDA Computer Science	394,227	-	-	-	46,014	-	-	-	-	-	440,241
783	783982 - Id Space Grant Consortium	123,692	-	-	-	-	-	-	-	-	-	123,692
800	800685 - Computer Science Research	49,039	-	-	-	-	-	-	-	-	-	49,039
	800960 - CS General Education	857,793	-	10,000	1,000	3,500	-	2,500	-	-	-	874,793
816	816994 - Computer Sci Experiment Station	195,889	-	-	-	-	-	-	-	-	-	195,889
	816995 - Mechanical Experiment Station	232,502	-	-	-	-	-	-	-	-	-	232,502
	816996 - ECE Experiment Station	330,392	-	-	-	-	-	-	-	-	-	330,392
	816997 - Civil Experiment Station	322,895	-	-	-	-	-	-	-	-	-	322,895
	816998 - Chemical Experiment Station	125,654	-	-	-	-	-	-	-	-	-	125,654
820	820892 - Civil Engineering Research	143,233	-	-	-	-	-	-	-	-	-	143,233
	820938 - Civil Engineering	988,195	-	10,000	1,000	3,500	-	2,500	-	-	-	1,005,195
831	831757 - Engineering Admin Research	60,793	-	-	-	-	-	-	-	-	-	60,793
	831781 - Engineering Development	-	-	-	14,000	7,500	-	-	-	-	-	21,500
	831782 - Engineering Marketing	-	-	-	-	21,161	-	-	-	-	-	21,161
	831928 - Engr Salary Release Reserves	9,129	-	-	-	-	-	-	-	-	-	9,129
	831929 - Technical Services	112,673	-	4,778	-	41,022	-	-	-	-	-	158,473
	831930 - Student Services	91,416	-	-	7,164	16,435	-	-	-	-	-	115,015
	831931 - Engineering Administration	1,983,472	-	7,439	8,100	10,803	-	-	-	-	-	2,009,814
843	843820 - Mechanical Engineering Research	278,646	-	-	-	-	-	-	-	-	-	278,646
	843949 - Mechanical Engineering Gen Ed	1,008,002	-	10,000	1,000	3,500	-	2,500	-	-	-	1,025,002
<b>3994 - College of Engineering Total</b>		<b>9,869,456</b>	<b>-</b>	<b>64,717</b>	<b>34,264</b>	<b>200,062</b>	<b>-</b>	<b>12,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,180,999</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
<b>2020 - Provost</b>																
<b>3994 - College of Engineering</b>																
726	Ctr Secure and Dependable Systems	726988	CSDS	01 - Instruction	0.45	67,213	-	-	-	-	-	-	-	0.45	67,213	
739	Engineering Outreach	739993	Engineering Outreach	01 - Instruction	-	-	1.44	93,824	-	-	-	-	-	1.44	93,824	
752	Electrical & Computer Engineering	752886	Electrical & Computer Engineering R	01 - Instruction	1.95	230,453	-	-	-	-	-	-	-	1.95	230,453	
752	Electrical & Computer Engineering	752921	WCSU Students	01 - Instruction	-	-	-	-	-	-	0.08	3,560	-	-	0.08	3,560
752	Electrical & Computer Engineering	752933	Electrical & Computer Engineering	01 - Instruction	7.96	954,193	-	-	-	-	0.92	40,661	-	-	8.88	994,854
755	Ctr for Ecohydraulics Research	755986	Ctr for Ecohydraulics Research	01 - Instruction	-	-	0.80	69,688	-	-	-	-	-	-	0.80	69,688
762	Chemical & Biological Engineering	762829	Chemical & Biological Engineering R	01 - Instruction	0.80	91,542	-	-	-	-	-	-	-	0.80	91,542	
762	Chemical & Biological Engineering	762963	Chemical & Biological Engr.	01 - Instruction	6.41	803,731	1.00	67,309	-	-	0.57	27,614	-	-	7.98	898,653
775	CDA Computer Science	775986	CDA Computer Science Research	01 - Instruction	0.90	112,027	-	-	-	-	-	-	-	0.90	112,027	
775	CDA Computer Science	775999	State Funding CDA Computer Science	01 - Instruction	3.10	356,098	-	-	-	-	0.88	38,129	-	-	3.98	394,227
783	Idaho Space Grant	783982	Id Space Grant Consortium	01 - Instruction	1.00	123,692	-	-	-	-	-	-	-	1.00	123,692	
800	Computer Science	800685	Computer Science Research	01 - Instruction	0.45	49,039	-	-	-	-	-	-	-	0.45	49,039	
800	Computer Science	800960	CS General Education	01 - Instruction	800CS	7.35	810,452	-	-	-	1.00	47,341	-	-	8.35	857,793
816	Engineering Experiment Station	816994	Computer Sci Experiment Station	01 - Instruction	816CSE	1.65	195,889	-	-	-	-	-	-	1.65	195,889	
816	Engineering Experiment Station	816995	Mechanical Experiment Station	01 - Instruction	816MES	2.00	232,502	-	-	-	-	-	-	2.00	232,502	
816	Engineering Experiment Station	816996	ECE Experiment Station	01 - Instruction	816ECE	2.75	330,392	-	-	-	-	-	-	2.75	330,392	
816	Engineering Experiment Station	816997	Civil Experiment Station	01 - Instruction	816CES	2.75	322,895	-	-	-	-	-	-	2.75	322,895	
816	Engineering Experiment Station	816998	Chemical Experiment Station	01 - Instruction	816CME	1.00	125,654	-	-	-	-	-	-	1.00	125,654	
820	Civil & Environmental Engineering	820892	Civil Engineering Research	01 - Instruction	1.45	143,233	-	-	-	-	-	-	-	1.45	143,233	
820	Civil & Environmental Engineering	820938	Civil Engineering	01 - Instruction	7.93	939,648	-	-	-	-	1.00	48,547	-	-	8.93	988,195
831	College of Engineering	831757	Engineering Admin Research	01 - Instruction	0.35	43,533	-	-	0.10	17,260	-	-	-	0.45	60,793	
831	College of Engineering	831928	Engr Salary Release Reserves	01 - Instruction	831SLR	-	9,129	-	-	-	-	-	-	-	9,129	
831	College of Engineering	831929	Technical Services	01 - Instruction	831EIS	-	-	1.00	112,674	-	-	-	-	1.00	112,674	
831	College of Engineering	831930	Student Services	01 - Instruction	831ESS	-	-	-	-	-	2.00	91,416	-	-	2.00	91,416
831	College of Engineering	831931	Engineering Administration	04 - Academic Support	831DOA	2.65	311,507	4.05	447,278	1.90	413,446	13.00	811,242	-	21.60	1,983,472
843	Mechanical Engineering	843820	Mechanical Engineering Research	01 - Instruction	2.55	278,646	-	-	-	-	-	-	-	2.55	278,646	
843	Mechanical Engineering	843949	Mechanical Engineering Gen Ed	01 - Instruction	8.20	937,655	-	-	-	-	1.42	70,346	-	-	9.62	1,008,002
<b>3994 TOTAL</b>					<b>63.65</b>	<b>7,469,123</b>	<b>8.29</b>	<b>790,773</b>	<b>2.00</b>	<b>430,706</b>	<b>20.87</b>	<b>1,178,855</b>	<b>-</b>	<b>-</b>	<b>94.81</b>	<b>9,869,457</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
2020	Provost												
3994	College of Engineering												
726	Ctr Secure and Dependable Systems												
726988	CSDS	003113	00	E4105	01DRO	Alves-Foss, James	Director	Distinguished Professor	F6	147,857	45.46%	0.45	67,213
												0.45	67,213
739	Engineering Outreach												
739993	Engineering Outreach	003491	00	E4106	01INX	Shears, Angela	Academic Support Svcs Manager	N/A	E1	60,029	69.24%	0.69	41,564
739993	Engineering Outreach	003493	00	E4106	01INX	Kimberling, Jeffrey	Mgr, Tech & Production Svcs	N/A	E1	69,680	75.00%	0.75	52,260
												1.44	93,824
752	Electrical & Computer Engineering												
752886	Electrical & Computer Engineering R	003020	00	E4105	01DRO	Chakhchoukh, Yacine	Regular Faculty	Associate Professor	F6	106,314	30.00%	0.30	31,894
752886	Electrical & Computer Engineering R	003021	00	E4105	01DRO	Li, Feng	Regular Faculty	Associate Professor	F6	110,822	20.00%	0.20	22,164
752886	Electrical & Computer Engineering R	003022	00	E4105	01DRO	Zadehgol, Ata	Regular Faculty	Associate Professor	F6	117,281	45.00%	0.45	52,776
752886	Electrical & Computer Engineering R	003026	00	E4105	01DRO	Hess, Herbert	Regular Faculty	Professor	F6	128,965	20.00%	0.20	25,793
752886	Electrical & Computer Engineering R	003027	00	E4105	01DRO	Johnson, Brian	Regular Faculty	Distinguished Professor	F6	149,120	20.00%	0.20	29,824
752886	Electrical & Computer Engineering R	003030	00	E4105	01DRO	Shih, Ting-Yen	Regular Faculty	Assistant Professor	F6	109,730	20.00%	0.20	21,946
752886	Electrical & Computer Engineering R	003038	00	E4105	01DRO	Lei, Hangtian	Regular Faculty	Assistant Professor	F6	106,486	20.00%	0.20	21,297
752886	Electrical & Computer Engineering R	003073	00	E4105	01DRO	Ay, Suat	Regular Faculty	Associate Professor	F6	123,786	20.00%	0.20	24,757
752921	WCSU Students	003052	00	E4106	01INX	Schlueter, Ryelee	Administrative Coordinator	N/A	C1	44,221	8.05%	0.08	3,560
752933	Electrical & Computer Engineering	003020	00	E4105	01INX	Chakhchoukh, Yacine	Regular Faculty	Associate Professor	F6	106,314	45.00%	0.45	47,841
752933	Electrical & Computer Engineering	003021	00	E4105	01INX	Li, Feng	Regular Faculty	Associate Professor	F6	110,822	55.00%	0.55	60,952
752933	Electrical & Computer Engineering	003022	00	E4105	01INX	Zadehgol, Ata	Regular Faculty	Associate Professor	F6	117,281	55.00%	0.55	64,504
752933	Electrical & Computer Engineering	003023	00	E4105	01INX	Sullivan, Dennis	Regular Faculty	Professor	F6	128,653	75.00%	0.75	96,490
752933	Electrical & Computer Engineering	003024	01	E4105	01INX	Law, Joseph	Department Chair	Associate Professor	F6	146,718	53.11%	0.53	77,918
752933	Electrical & Computer Engineering	003024	01	E4107	01INX	Law, Joseph	Department Chair	Associate Professor	F6	146,718	21.89%	0.22	32,120
752933	Electrical & Computer Engineering	003026	00	E4105	01INX	Hess, Herbert	Regular Faculty	Professor	F6	128,965	55.00%	0.55	70,931
752933	Electrical & Computer Engineering	003027	00	E4105	01INX	Johnson, Brian	Regular Faculty	Distinguished Professor	F6	149,120	46.43%	0.46	69,237
752933	Electrical & Computer Engineering	003030	00	E4105	01INX	Shih, Ting-Yen	Regular Faculty	Assistant Professor	F6	109,730	55.00%	0.55	60,352
752933	Electrical & Computer Engineering	003032	00	E4105	01INX	Frenzel, James	Regular Faculty	Associate Professor	F6	110,666	75.00%	0.75	83,000
752933	Electrical & Computer Engineering	003034	00	E4105	01INX	Frenzel, Karen	Clinical Faculty	Associate Professor	F7	89,400	100.00%	0.75	89,400
752933	Electrical & Computer Engineering	003038	00	E4105	01INX	Lei, Hangtian	Regular Faculty	Assistant Professor	F6	106,486	55.00%	0.55	58,567
752933	Electrical & Computer Engineering	003041	-	E4105	01INX	Vacant	Clinical Faculty	N/A	F6	99,731	75.00%	0.75	74,798
752933	Electrical & Computer Engineering	003052	00	E4106	01INX	Schlueter, Ryelee	Administrative Coordinator	N/A	C1	44,221	91.95%	0.92	40,661
752933	Electrical & Computer Engineering	003073	00	E4105	01INX	Ay, Suat	Regular Faculty	Associate Professor	F6	123,786	55.00%	0.55	68,082
												10.91	1,228,866
755	Ctr for Ecohydraulics Research												
755986	Ctr for Ecohydraulics Research	002943	01	E4106	01DRO	Green, Rob	Associate Engineer	N/A	E1	87,110	80.00%	0.80	69,688
												0.80	69,688

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
762 Chemical & Biological Engineering													
762829	Chemical & Biological Engineering R	001122	00	E4105	01DRO	Schiele, Nathan	Regular Faculty	Associate Professor	F6	113,194	30.00%	0.30	33,958
762829	Chemical & Biological Engineering R	002942	00	E4105	01DRO	Moberly, James	Regular Faculty	Associate Professor	F6	111,134	35.00%	0.35	38,897
762829	Chemical & Biological Engineering R	003086	00	E4105	01DRO	Utgikar, Vivek	Regular Faculty	Professor	F6	124,582	15.00%	0.15	18,687
762963	Chemical & Biological Engr.	000800	01	E4105	01INX	Shrestha, Dev	Department Chair	Professor	F6	146,344	46.11%	0.46	67,482
762963	Chemical & Biological Engr.	000800	01	E4107	01INX	Shrestha, Dev	Department Chair	Professor	F6	146,344	13.05%	0.13	19,094
762963	Chemical & Biological Engr.	000805	00	E4105	01INX	Peng, Ching-An	Regular Faculty	Professor	F6	157,279	45.00%	0.45	70,776
762963	Chemical & Biological Engr.	000816	00	E4106	01INX	Vandegriff, Judy	Management Assistant	N/A	C1	48,547	56.88%	0.57	27,614
762963	Chemical & Biological Engr.	001122	00	E4105	01INX	Schiele, Nathan	Regular Faculty	Associate Professor	F6	113,194	45.00%	0.45	50,937
762963	Chemical & Biological Engr.	001125	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	119,966	100.00%	1.00	119,966
762963	Chemical & Biological Engr.	001130	00	E4105	01INX	Qualls, Russell	Regular Faculty	Associate Professor	F6	101,650	36.75%	0.37	37,354
762963	Chemical & Biological Engr.	001133	00	E4105	01INX	He, Bingjun	Research Faculty	Professor	F6	119,808	45.44%	0.45	54,440
762963	Chemical & Biological Engr.	001310	00	E4105	01INX	Wu, Xiao	Regular Faculty	Assistant Professor	F6	109,184	34.86%	0.35	38,064
762963	Chemical & Biological Engr.	002942	00	E4105	01INX	Moberly, James	Regular Faculty	Associate Professor	F6	111,134	65.00%	0.65	72,237
762963	Chemical & Biological Engr.	003010	00	E4105	01INX	Admassu, Wudneh	Regular Faculty	Professor	F6	131,056	75.00%	0.75	98,292
762963	Chemical & Biological Engr.	003086	00	E4105	01INX	Utgikar, Vivek	Regular Faculty	Professor	F6	124,582	60.00%	0.60	74,749
762963	Chemical & Biological Engr.	003233	00	E4105	01INX	Aston, David	Regular Faculty	Professor	F6	133,786	75.00%	0.75	100,339
762963	Chemical & Biological Engr.	003237	00	E4106	01INX	MacPherson, David	Research & Instruction Assoc.	N/A	E1	67,309	100.00%	1.00	67,309
												8.78	990,196
775 CDA Computer Science													
775986	CDA Computer Science Research	003122	00	E4105	01DRO	Sheldon, Frederick	Regular Faculty	Professor	F6	137,030	40.00%	0.40	54,812
775986	CDA Computer Science Research	003134	00	E4105	01DRO	Shovic, John	Clinical Faculty	Associate Professor	F6	115,050	10.00%	0.10	11,505
775986	CDA Computer Science Research	003137	00	E4105	01DRO	Beeston, Julie	Clinical Faculty	Assistant Professor	F6	95,519	10.00%	0.10	9,552
775986	CDA Computer Science Research	003235	01	E4105	01DRO	Rinker, Robert	Assoc Department Chair	Associate Professor	F6	120,526	30.00%	0.30	36,158
775999	State Funding CDA Computer Science	003122	00	E4105	01INX	Sheldon, Frederick	Regular Faculty	Professor	F6	137,030	60.00%	0.60	82,218
775999	State Funding CDA Computer Science	003133	00	E4106	01INX	St John-Tesky, Tammy	Administrative Coordinator	N/A	C1	38,129	100.00%	0.88	38,129
775999	State Funding CDA Computer Science	003134	00	E4105	01INX	Shovic, John	Clinical Faculty	Associate Professor	F6	115,050	90.00%	0.90	103,545
775999	State Funding CDA Computer Science	003137	00	E4105	01INX	Beeston, Julie	Clinical Faculty	Assistant Professor	F6	95,519	90.00%	0.90	85,967
775999	State Funding CDA Computer Science	003235	01	E4105	01INX	Rinker, Robert	Assoc Department Chair	Associate Professor	F6	120,526	60.91%	0.61	73,417
775999	State Funding CDA Computer Science	003235	01	E4107	01INX	Rinker, Robert	Assoc Department Chair	Associate Professor	F6	120,526	9.09%	0.09	10,951
												4.88	506,254
783 Idaho Space Grant													
783982	Id Space Grant Consortium	003031	01	E4105	01INX	Bernards, Matthew	Director	Associate Professor	F6	123,692	90.91%	0.91	112,445
783982	Id Space Grant Consortium	003031	01	E4107	01INX	Bernards, Matthew	Director	Associate Professor	F6	123,692	9.09%	0.09	11,248
												1.00	123,692
800 Computer Science													
800685	Computer Science Research	003043	00	E4105	01DRO	Song, Jia	Regular Faculty	Assistant Professor	F6	100,043	15.00%	0.15	15,006
800685	Computer Science Research	003236	00	E4105	01DRO	Conte de Leon, Daniel	Regular Faculty	Associate Professor	F6	109,091	15.00%	0.15	16,364
800685	Computer Science Research	003269	00	E4105	01DRO	Ma, Xiaogang	Regular Faculty	Associate Professor	F6	117,796	15.00%	0.15	17,669
800960	CS General Education	002924	00	E4105	01INX	Jamil, Hasan	Regular Faculty	Associate Professor	F6	135,408	50.00%	0.50	67,704
800960	CS General Education	002925	01	E4105	01INX	Wilder, Michael	Clinical Faculty	Assistant Professor	F6	89,887	100.00%	1.00	89,887
800960	CS General Education	002941	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	105,565	100.00%	1.00	105,565
800960	CS General Education	003043	00	E4105	01INX	Song, Jia	Regular Faculty	Assistant Professor	F6	100,043	60.00%	0.60	60,026
800960	CS General Education	003113	00	E4105	01INX	Alves-Foss, James	Director	Distinguished Professor	F6	147,857	45.46%	0.45	67,213
800960	CS General Education	003114	01	E4105	01INX	Soule, Terence	Department Chair	Professor	F6	145,517	85.00%	0.85	123,689
800960	CS General Education	003117	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	98,500	75.00%	0.75	73,875
800960	CS General Education	003127	00	E4105	01INX	Bolden, Bruce	Instructor Faculty	Senior Instructor	F6	86,362	100.00%	1.00	86,362
800960	CS General Education	003135	00	E4106	01INX	Furedy, Arleen	Administrative Coordinator	N/A	C1	47,341	100.00%	1.00	47,341
800960	CS General Education	003236	00	E4105	01INX	Conte de Leon, Daniel	Regular Faculty	Associate Professor	F6	109,091	60.00%	0.60	65,454
800960	CS General Education	003269	00	E4105	01INX	Ma, Xiaogang	Regular Faculty	Associate Professor	F6	117,796	60.00%	0.60	70,677
												8.80	906,833

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL						
									SALARY	PERCENT	FTE	AMOUNT			
816	Engineering Experiment Station														
816994	Computer Sci Experiment Station	002924	00	E4105	01DRO	Jamil, Hasan	Regular Faculty								
816994	Computer Sci Experiment Station	003043	00	E4105	01DRO	Song, Jia	Regular Faculty	F6		135,408	50.00%	0.50	67,704		
816994	Computer Sci Experiment Station	003114	01	E4105	01DRO	Soule, Terence	Department Chair	F6		100,043	25.00%	0.25	25,011		
816994	Computer Sci Experiment Station	003114	01	E4107	01DRO	Soule, Terence	Department Chair	F6		145,517	1.95%	0.02	2,842		
816994	Computer Sci Experiment Station	003117	-	E4105	01DRO	Vacant	Regular Faculty	F6		145,517	13.05%	0.13	18,985		
816994	Computer Sci Experiment Station	003236	00	E4105	01DRO	Conte de Leon, Daniel	Regular Faculty	F6		98,500	25.00%	0.25	24,625		
816994	Computer Sci Experiment Station	003269	00	E4105	01DRO	Ma, Xiaogang	Regular Faculty	F6		109,091	25.00%	0.25	27,273		
816995	Mechanical Experiment Station	002984	00	E4105	01DRO	Swenson, Matthew	Regular Faculty	F6		117,796	25.00%	0.25	29,449		
816995	Mechanical Experiment Station	002988	00	E4105	01DRO	Xing, Tao	Regular Faculty	F6		109,715	25.00%	0.25	27,429		
816995	Mechanical Experiment Station	003079	00	E4105	01DRO	Durgesh, Vibhav	Regular Faculty	F6		120,916	25.00%	0.25	30,229		
816995	Mechanical Experiment Station	003081	01	E4105	01DRO	Potirniche, Gabriel	Department Chair	F6		101,696	25.00%	0.25	25,424		
816995	Mechanical Experiment Station	003083	00	E4105	01DRO	Stephens, Robert	Regular Faculty	F6		142,740	25.00%	0.25	35,685		
816995	Mechanical Experiment Station	003191	00	E4105	01DRO	Perry, Joel	Regular Faculty	F6		123,708	25.00%	0.25	30,927		
816995	Mechanical Experiment Station	003192	00	E4105	01DRO	Blois, Gianluca	Regular Faculty	F6		113,724	25.00%	0.25	28,431		
816995	Mechanical Experiment Station	003230	00	E4105	01DRO	Wolbrecht, Eric	Regular Faculty	F6		95,612	25.00%	0.25	23,903		
816996	ECE Experiment Station	003020	00	E4105	01DRO	Chakhchoukh, Yacine	Regular Faculty	F6		121,898	25.00%	0.25	30,475		
816996	ECE Experiment Station	003021	00	E4105	01DRO	Li, Feng	Regular Faculty	F6		106,314	25.00%	0.25	26,579		
816996	ECE Experiment Station	003023	00	E4105	01DRO	Sullivan, Dennis	Regular Faculty	F6		110,822	25.00%	0.25	27,706		
816996	ECE Experiment Station	003024	01	E4105	01DRO	Law, Joseph	Department Chair	F6		128,653	25.00%	0.25	32,163		
816996	ECE Experiment Station	003026	00	E4105	01DRO	Hess, Herbert	Regular Faculty	F6		146,718	25.00%	0.25	36,680		
816996	ECE Experiment Station	003027	00	E4105	01DRO	Johnson, Brian	Regular Faculty	F6		128,965	25.00%	0.25	32,241		
816996	ECE Experiment Station	003030	00	E4105	01DRO	Shih, Ting-Yen	Regular Faculty	F6		149,120	25.10%	0.25	37,424		
816996	ECE Experiment Station	003032	00	E4105	01DRO	Frenzel, James	Regular Faculty	F6		109,730	25.00%	0.25	27,433		
816996	ECE Experiment Station	003038	00	E4105	01DRO	Lei, Hangtian	Regular Faculty	F6		110,666	25.00%	0.25	27,667		
816996	ECE Experiment Station	003041	-	E4105	01DRO	Vacant	Clinical Faculty	F6		106,486	25.00%	0.25	26,621		
816996	ECE Experiment Station	003073	00	E4105	01DRO	Ay, Suat	Regular Faculty	F6		99,731	25.00%	0.25	24,933		
816997	Civil Experiment Station	002981	00	E4105	01DRO	Abdel-Rahim, Ahmed	Regular Faculty	F6		123,786	25.00%	0.25	30,947		
816997	Civil Experiment Station	002982	00	E4105	01DRO	Lowry, Michael	Regular Faculty	F6		112,835	25.00%	0.25	28,209		
816997	Civil Experiment Station	002983	00	E4105	01DRO	Coats, Erik	Regular Faculty	F6		107,780	25.00%	0.25	26,945		
816997	Civil Experiment Station	002990	00	E4105	01DRO	Liou, Chyr	Regular Faculty	F6		115,346	24.61%	0.25	28,387		
816997	Civil Experiment Station	002993	01	E4105	01DRO	Fiedler, Fritz	Department Chair	F6		120,385	25.00%	0.25	30,096		
816997	Civil Experiment Station	002993	01	E4107	01DRO	Fiedler, Fritz	Department Chair	F6		139,573	22.04%	0.22	30,762		
816997	Civil Experiment Station	002994	00	E4105	01DRO	Ibrahim, Ahmed	Regular Faculty	F6		139,573	2.96%	0.03	4,131		
816997	Civil Experiment Station	002996	00	E4105	01DRO	Nielsen, Richard	Regular Faculty	F6		109,184	25.00%	0.25	27,296		
816997	Civil Experiment Station	002999	00	E4105	01DRO	Yager, Elowyn	Regular Faculty	F6		108,716	25.00%	0.25	27,179		
816997	Civil Experiment Station	003011	00	E4105	01DRO	Kassem, Emad	Regular Faculty	F6		126,750	25.00%	0.25	31,688		
816997	Civil Experiment Station	003084	01	E4105	01DRO	Chang, Kevin	Program Director	F6		114,301	25.00%	0.25	28,575		
816997	Civil Experiment Station	004557	00	E4105	01DRO	Jung, S.	Regular Faculty	F6		116,641	25.00%	0.25	29,160		
816998	Chemical Experiment Station	001122	00	E4105	01DRO	Schiele, Nathan	Regular Faculty	F6		121,867	25.00%	0.25	30,467		
816998	Chemical Experiment Station	003010	00	E4105	01DRO	Admassu, Wudneh	Regular Faculty	F6		113,194	25.00%	0.25	28,298		
816998	Chemical Experiment Station	003086	00	E4105	01DRO	Utgikar, Vivek	Regular Faculty	F6		131,056	25.00%	0.25	32,764		
816998	Chemical Experiment Station	003233	00	E4105	01DRO	Aston, David	Regular Faculty	F6		124,582	25.00%	0.25	31,145		
										133,786	25.00%	0.25	33,446		
													10.15	1,207,332	



**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
820	Civil & Environmental Engineering												
820892	Civil Engineering Research	002927	01	E4105	01DRO	Tranmer, Andrew	Research Faculty	F6	83,694	80.00%	0.80	66,955	
820892	Civil Engineering Research	002981	00	E4105	01DRO	Abdel-Rahim, Ahmed	Regular Faculty	F6	112,835	15.00%	0.15	16,925	
820892	Civil Engineering Research	002982	00	E4105	01DRO	Lowry, Michael	Regular Faculty	F6	107,780	10.00%	0.10	10,778	
820892	Civil Engineering Research	002987	00	E4105	01DRO	Tonina, Daniele	Regular Faculty	F6	129,979	8.71%	0.09	11,327	
820892	Civil Engineering Research	002999	00	E4105	01DRO	Yager, Elowyn	Regular Faculty	F6	126,750	10.24%	0.10	12,975	
820892	Civil Engineering Research	003011	00	E4105	01DRO	Kassem, Emad	Regular Faculty	F6	114,301	5.00%	0.05	5,715	
820892	Civil Engineering Research	003084	01	E4105	01DRO	Chang, Kevin	Program Director	F6	116,641	15.91%	0.16	18,558	
820938	Civil Engineering	002981	00	E4105	01INX	Abdel-Rahim, Ahmed	Regular Faculty	F6	112,835	60.00%	0.60	67,701	
820938	Civil Engineering	002982	00	E4105	01INX	Lowry, Michael	Regular Faculty	F6	107,780	65.00%	0.65	70,057	
820938	Civil Engineering	002983	00	E4105	01INX	Coats, Erik	Regular Faculty	F6	115,346	50.63%	0.51	58,400	
820938	Civil Engineering	002987	00	E4105	01INX	Tonina, Daniele	Regular Faculty	F6	129,979	43.45%	0.43	56,481	
820938	Civil Engineering	002987	00	E4107	01INX	Tonina, Daniele	Regular Faculty	F6	129,979	4.77%	0.05	6,193	
820938	Civil Engineering	002990	00	E4105	01INX	Liou, Chyr	Regular Faculty	F6	120,385	75.00%	0.75	90,289	
820938	Civil Engineering	002993	01	E4105	01INX	Fiedler, Fritz	Department Chair	F6	139,573	64.92%	0.65	90,606	
820938	Civil Engineering	002993	01	E4107	01INX	Fiedler, Fritz	Department Chair	F6	139,573	10.08%	0.10	14,074	
820938	Civil Engineering	002994	00	E4105	01INX	Ibrahim, Ahmed	Regular Faculty	F6	109,184	75.00%	0.75	81,888	
820938	Civil Engineering	002996	00	E4105	01INX	Nielsen, Richard	Regular Faculty	F6	108,716	75.00%	0.75	81,537	
820938	Civil Engineering	002999	00	E4105	01INX	Yager, Elowyn	Regular Faculty	F6	126,750	60.00%	0.60	76,050	
820938	Civil Engineering	002999	00	E4107	01INX	Yager, Elowyn	Regular Faculty	F6	126,750	4.76%	0.05	6,037	
820938	Civil Engineering	003007	00	E4106	01INX	Moser, Linda	Administrative Coordinator	C1	48,547	100.00%	1.00	48,547	
820938	Civil Engineering	003011	00	E4105	01INX	Kassem, Emad	Regular Faculty	F6	114,301	70.00%	0.70	80,011	
820938	Civil Engineering	003084	01	E4105	01INX	Chang, Kevin	Program Director	F6	116,641	49.98%	0.50	58,300	
820938	Civil Engineering	003084	01	E4107	01INX	Chang, Kevin	Program Director	F6	116,641	9.11%	0.09	10,624	
820938	Civil Engineering	004557	00	E4105	01INX	Jung, S.	Regular Faculty	F6	121,867	75.00%	0.75	91,400	
											10.38	1,131,428	

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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
831	College of Engineering												
831757	Engineering Admin Research	003039	01	E4105	01DRO	Colberg, Patricia	Associate Dean	Professor	F6	172,598	10.00%	0.10	17,260
831757	Engineering Admin Research	003070	00	E4105	01DRO	Stauffer, Larry	Regular Faculty	Professor	F6	148,996	10.00%	0.10	14,900
831757	Engineering Admin Research	004583	-	E4105	01DRO	Vacant	Regular Faculty	N/A	F6	114,535	25.00%	0.25	28,634
831928	Engr Salary Release Reserves	003599	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	N/A	F9	9,129	100.00%	-	9,129
831929	Technical Services	003001	00	E4106	01INX	Anderson, Glen	Director of IT	N/A	E1	112,674	100.00%	1.00	112,674
831930	Student Services	003242	00	E4106	01INX	Marshall, Elizabeth	Assistant Director, Special Events and Student Engagement	N/A	C1	50,606	100.00%	1.00	50,606
831930	Student Services	003245	00	E4106	01INX	Sparks, Kylie	Administrative Coordinator	N/A	C1	40,810	100.00%	1.00	40,810
831931	Engineering Administration	002960	00	E4106	04DAX	Cornwall, Charles	Scientific Instrument Maker	N/A	C1	85,925	100.00%	1.00	85,925
831931	Engineering Administration	002962	00	E4106	04DAX	Lopez, Michael	Digital Media Developer	N/A	E1	86,507	25.00%	0.25	21,627
831931	Engineering Administration	002972	00	E4105	04DAX	Petersen, Jonathan	Instructor Faculty	Senior Instructor	F6	91,510	100.00%	1.00	91,510
831931	Engineering Administration	003002	00	E4106	04DAX	Crout, Michele	Financial Specialist	N/A	C1	50,981	100.00%	1.00	50,981
831931	Engineering Administration	003004	00	E4106	04DAX	Lippincott, Chelan	Director, Development	N/A	E1	94,827	50.00%	0.50	47,414
831931	Engineering Administration	003005	00	E4106	04DAX	Hughes, Bobbi	Chief Strategic Partnerships Officer, Engineering	N/A	E1	177,008	80.00%	0.80	141,606
831931	Engineering Administration	003039	01	E4105	04DAX	Colberg, Patricia	Associate Dean	Professor	F6	172,598	73.32%	0.73	126,541
831931	Engineering Administration	003039	01	E4107	04DAX	Colberg, Patricia	Associate Dean	Professor	F6	172,598	16.68%	0.17	28,798
831931	Engineering Administration	003051	00	E4106	04DAX	McMenamy, Michael	Electronics Specialist	N/A	C1	67,517	100.00%	1.00	67,517
831931	Engineering Administration	003053	00	E4106	04DAX	Dahmen, Brooke	Financial Specialist	N/A	C1	56,576	100.00%	1.00	56,576
831931	Engineering Administration	003070	00	E4105	04DAX	Stauffer, Larry	Regular Faculty	Professor	F6	148,996	90.00%	0.90	134,096
831931	Engineering Administration	003090	00	E4106	04DAX	Gupta, Ankit	Principal Research Specialist	N/A	C1	71,282	100.00%	1.00	71,282
831931	Engineering Administration	003091	00	E4106	04DAX	Petty, Brian	Machine Shop Manager	N/A	C1	76,398	100.00%	1.00	76,398
831931	Engineering Administration	003130	00	E4106	04DAX	House, Victor	Systems Manager	N/A	C1	70,803	100.00%	1.00	70,803
831931	Engineering Administration	003132	00	E4106	04DAX	Morgan, Timothy	IT Manager	N/A	C1	60,611	100.00%	1.00	60,611
831931	Engineering Administration	003136	00	E4106	04DAX	Baumgartner, Becky	Financial Specialist	N/A	C1	46,925	100.00%	1.00	46,925
831931	Engineering Administration	003220	00	E4106	04DAX	Branting, Susan	Financial Specialist Lead	N/A	C1	64,002	100.00%	1.00	64,002
831931	Engineering Administration	003229	01	E4105	04DAX	Long, Suzanna	Dean	Professor	F1	258,107	71.69%	0.72	185,037
831931	Engineering Administration	003229	01	E4107	04DAX	Long, Suzanna	Dean	Professor	F1	258,107	28.31%	0.28	73,070
831931	Engineering Administration	003240	00	E4106	04DAX	Long, Hanna	Dir, Admin & Fiscal Ops	N/A	E1	124,259	100.00%	1.00	124,259
831931	Engineering Administration	003241	00	E4106	04DAX	Duke, Kathleen	Assistant to the Dean	N/A	C1	61,526	100.00%	1.00	61,526
831931	Engineering Administration	003300	00	E4106	04DAX	Turner, Alexiss	Comm & Marketing Strategist	N/A	E1	67,122	100.00%	1.00	67,122
831931	Engineering Administration	004529	-	E4106	04DAX	Vacant	Director of Development	N/A	E1	90,501	50.00%	0.50	45,250
831931	Engineering Administration	004559	00	E4106	04DAX	Baker, Margaret	Financial Specialist	N/A	C1	50,981	100.00%	1.00	50,981
831931	Engineering Administration	004583	-	E4105	04DAX	Vacant	Regular Faculty	N/A	F6	114,535	75.00%	0.75	85,901
831931	Engineering Administration	005140	01	E4106	04DAX	Juarez, Rodrigo	College Sponsored Prog Admin	N/A	C1	47,715	100.00%	1.00	47,715
											25.05	2,257,484	

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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL					
									SALARY	PERCENT	FTE	AMOUNT		
843	Mechanical Engineering													
843820	Mechanical Engineering Research	002984	00	E4105	01DRO	Swenson, Matthew	Regular Faculty							
843820	Mechanical Engineering Research	002988	00	E4105	01DRO	Xing, Tao	Regular Faculty							
843820	Mechanical Engineering Research	003074	00	E4105	01DRO	Robertson, Daniel	Regular Faculty							
843820	Mechanical Engineering Research	003078	00	E4105	01DRO	Crepeau, John	Regular Faculty							
843820	Mechanical Engineering Research	003079	00	E4105	01DRO	Durgesh, Vibhav	Regular Faculty							
843820	Mechanical Engineering Research	003083	00	E4105	01DRO	Stephens, Robert	Regular Faculty							
843820	Mechanical Engineering Research	003088	00	E4105	01DRO	Maughan, Michael	Regular Faculty							
843820	Mechanical Engineering Research	003189	00	E4105	01DRO	Kumar, Kamal	Regular Faculty							
843820	Mechanical Engineering Research	003191	00	E4105	01DRO	Perry, Joel	Regular Faculty							
843820	Mechanical Engineering Research	003192	00	E4105	01DRO	Blois, Gianluca	Regular Faculty							
843820	Mechanical Engineering Research	003230	00	E4105	01DRO	Wolbrecht, Eric	Regular Faculty							
843949	Mechanical Engineering Gen Ed	002984	00	E4105	01INX	Swenson, Matthew	Regular Faculty							
843949	Mechanical Engineering Gen Ed	002988	00	E4105	01INX	Xing, Tao	Regular Faculty							
843949	Mechanical Engineering Gen Ed	003074	00	E4105	01INX	Robertson, Daniel	Regular Faculty							
843949	Mechanical Engineering Gen Ed	003075	00	E4105	01INX	Cordon, Daniel	Clinical Faculty							
843949	Mechanical Engineering Gen Ed	003078	00	E4105	01INX	Crepeau, John	Regular Faculty							
843949	Mechanical Engineering Gen Ed	003079	00	E4105	01INX	Durgesh, Vibhav	Regular Faculty							
843949	Mechanical Engineering Gen Ed	003081	01	E4105	01INX	Potirniche, Gabriel	Department Chair							
843949	Mechanical Engineering Gen Ed	003081	01	E4107	01INX	Potirniche, Gabriel	Department Chair							
843949	Mechanical Engineering Gen Ed	003083	00	E4105	01INX	Stephens, Robert	Regular Faculty							
843949	Mechanical Engineering Gen Ed	003088	00	E4105	01INX	Maughan, Michael	Regular Faculty							
843949	Mechanical Engineering Gen Ed	003093	00	E4106	01INX	Colpaert, Becky	Administrative Assistant II							
843949	Mechanical Engineering Gen Ed	003094	00	E4106	01INX	Edwards, Debbie	Administrative Assistant							
843949	Mechanical Engineering Gen Ed	003189	00	E4105	01INX	Kumar, Kamal	Regular Faculty							
843949	Mechanical Engineering Gen Ed	003191	00	E4105	01INX	Perry, Joel	Regular Faculty							
843949	Mechanical Engineering Gen Ed	003192	00	E4105	01INX	Blois, Gianluca	Regular Faculty							
843949	Mechanical Engineering Gen Ed	003230	00	E4105	01INX	Wolbrecht, Eric	Regular Faculty							
										12.17	1,286,647			
<b>3994 TOTAL</b>										<b>94.81</b>	<b>9,869,457</b>			



University  
of Idaho

**COLLEGE OF  
EDUCATION,  
HEALTH AND  
HUMAN SCIENCES**

3995

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
<b>3995 - CoEd, Health and Human Sciences</b>													
786	Leadership and Counseling	786979 - CASPEL Off Campus	250,017	-	-	-	-	-	-	-	-	-	250,017
		786991 - Leadership & Counseling	403,987	-	-	-	-	-	-	-	-	-	403,987
798	Dept of Curriculum & Instruction	798900 - EHHS C&I - Research percentage	17,001	-	-	-	-	-	-	-	-	-	17,001
		798968 - Curriculum & Instruction Off Campus	77,737	-	-	-	-	-	-	-	-	-	77,737
		798969 - Reading Initiative-SB1273	64,787	-	-	-	-	-	-	-	-	-	64,787
		798972 - Curriculum & Instruction	1,193,692	-	-	-	-	-	-	-	-	-	1,193,692
818	Department of Movement Sciences	818850 - HPERD Off Campus	154,068	-	-	-	-	-	-	-	-	-	154,068
		818908 - Movement Sciences	1,115,997	-	-	-	-	-	-	-	-	-	1,115,997
854	Ctr on Disabilities & Human Dev	854979 - CDHD	73,524	-	-	-	-	-	-	-	-	-	73,524
879	CoEd, Health and Human Sciences	879944 - ED Off Campus 'B,D,E,H,V'	64,126	-	-	-	-	-	-	-	-	-	64,126
		879964 - Educational Leadership Off Campus	27,430	-	-	-	-	-	-	-	-	-	27,430
		879973 - Student Teacher Supervision	35,803	-	-	-	44,351	-	-	-	-	-	80,154
		879974 - Educational Leadership	622,827	-	-	-	-	-	-	-	-	-	622,827
<b>3995 - CoEd, Health and Human Sciences Total</b>			<b>4,100,996</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>44,351</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,145,347</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
<b>2020 - Provost</b>																	
<b>3995 - CoEd, Health and Human Sciences</b>																	
786	Leadership and Counseling	786979	CASPEL Off Campus	01 - Instruction	786LOC	2.62	205,880	-	-	-	-	1.00	44,138	-	-	3.62	250,017
786	Leadership and Counseling	786991	Leadership & Counseling	01 - Instruction	786LAC	5.31	403,987	-	-	-	-	-	-	-	-	5.31	403,987
798	Dept of Curriculum & Instruction	798900	EHHS C&I - Research percentage	01 - Instruction	798CAI	0.20	17,001	-	-	-	-	-	-	-	-	0.20	17,001
798	Dept of Curriculum & Instruction	798968	Curriculum & Instruction Off Campus	01 - Instruction	798CIO	1.12	77,737	-	-	-	-	-	-	-	-	1.12	77,737
798	Dept of Curriculum & Instruction	798969	Reading Initiative-S81273	01 - Instruction	798RIN	1.00	64,787	-	-	-	-	-	-	-	-	1.00	64,787
798	Dept of Curriculum & Instruction	798972	Curriculum & Instruction	01 - Instruction	798CAI	13.33	1,051,952	1.00	50,000	-	-	1.94	91,740	-	-	16.28	1,193,692
818	Department of Movement Sciences	818850	HPERD Off Campus	01 - Instruction	818MOC	1.52	154,068	-	-	-	-	-	-	-	-	1.52	154,068
818	Department of Movement Sciences	818908	Movement Sciences	01 - Instruction	818MVM	13.06	1,047,789	-	-	-	-	1.50	68,208	-	-	14.57	1,115,997
854	Ctr on Disabilities & Human Dev	854979	CDHD	01 - Instruction	854CDH	0.57	73,524	-	-	-	-	-	-	-	-	0.57	73,524
879	CoEd, Health and Human Sciences	879944	ED Off Campus 'B,D,E,H,V'	01 - Instruction	879EOC	-	-	1.00	64,126	-	-	-	-	-	-	1.00	64,126
879	CoEd, Health and Human Sciences	879964	Educational Leadership Off Campus	04 - Academic Support	879LOC	0.37	23,498	-	-	0.02	3,933	-	-	-	-	0.38	27,430
879	CoEd, Health and Human Sciences	879973	Student Teacher Supervision	01 - Instruction	879STS	0.60	35,803	-	-	-	-	-	-	-	-	0.60	35,803
879	CoEd, Health and Human Sciences	879974	Educational Leadership	04 - Academic Support	879EDL	-	-	0.11	10,198	1.98	345,424	4.87	267,205	-	-	6.96	622,827
<b>3995 TOTAL</b>						<b>39.70</b>	<b>3,156,025</b>	<b>2.11</b>	<b>124,324</b>	<b>2.00</b>	<b>349,357</b>	<b>9.31</b>	<b>471,290</b>	<b>-</b>	<b>-</b>	<b>53.13</b>	<b>4,100,996</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
<b>2020</b>	<b>Provost</b>												
<b>3995</b>	<b>CoEd, Health and Human Sciences</b>												
786	Leadership and Counseling												
786979	CASPEL Off Campus	002510	01	E4105	01INX	Holyoke, Laura	Department Chair	Associate Professor	F6	95,113	69.01%	0.69	65,641
786979	CASPEL Off Campus	002510	01	E4107	01INX	Holyoke, Laura	Department Chair	Associate Professor	F6	95,113	10.99%	0.11	10,452
786979	CASPEL Off Campus	002601	00	E4105	01INX	Freeman, Sydney	Regular Faculty	Professor	F6	91,666	18.59%	0.19	17,041
786979	CASPEL Off Campus	002602	00	E4105	01INX	Kim, Juhee	Clinical Faculty	Assistant Professor	F6	61,495	100.00%	1.00	61,495
786979	CASPEL Off Campus	002604	00	E4105	01INX	Tenuto, Penny	Regular Faculty	Associate Professor	F6	74,833	22.32%	0.22	16,703
786979	CASPEL Off Campus	002656	00	E4106	01INX	Reagan, Katherine	Administrative Coordinator	N/A	C1	44,138	100.00%	1.00	44,138
786979	CASPEL Off Campus	002810	00	E4105	01INX	Kroth, Michael	Regular Faculty	Professor	F6	84,739	40.77%	0.41	34,548
786991	Leadership & Counseling	002510	01	E4105	01INX	Holyoke, Laura	Department Chair	Associate Professor	F6	95,113	10.37%	0.10	9,863
786991	Leadership & Counseling	002510	01	E4107	01INX	Holyoke, Laura	Department Chair	Associate Professor	F6	95,113	2.05%	0.02	1,950
786991	Leadership & Counseling	002573	00	E4105	01INX	Bauscher, Richard	Clinical Faculty	Associate Professor	F6	67,720	100.00%	1.00	67,720
786991	Leadership & Counseling	002601	00	E4105	01INX	Freeman, Sydney	Regular Faculty	Professor	F6	91,666	81.41%	0.81	74,625
786991	Leadership & Counseling	002603	00	E4105	01INX	Wargo, Elizabeth	Regular Faculty	Assistant Professor	F6	71,885	100.00%	1.00	71,885
786991	Leadership & Counseling	002604	00	E4105	01INX	Tenuto, Penny	Regular Faculty	Associate Professor	F6	74,833	77.68%	0.78	58,130
786991	Leadership & Counseling	002750	00	E4105	01INX	Soria, Krista	Regular Faculty	Assistant Professor	F6	69,623	100.00%	1.00	69,623
786991	Leadership & Counseling	002810	00	E4105	01INX	Kroth, Michael	Regular Faculty	Professor	F6	84,739	59.23%	0.59	50,191
												8.92	654,004
798	Dept of Curriculum & Instruction												
798900	EHHS C&I - Research percentage	002712	-	E4105	01DRO	Vacant	Regular Faculty	N/A	F6	84,138	20.21%	0.20	17,001
798968	Curriculum & Instruction Off Campus	002670	01	E4107	01INX	Dixon, Raymond	Department Chair	Associate Professor	F6	97,828	6.95%	0.07	6,798
798968	Curriculum & Instruction Off Campus	002679	00	E4105	01INX	Darragh, Janine	Regular Faculty	Associate Professor	F6	75,644	22.35%	0.22	16,907
798968	Curriculum & Instruction Off Campus	002687	00	E4105	01INX	McKenna, James	Clinical Faculty	Assistant Professor	F6	65,114	82.98%	0.83	54,032
798969	Reading Initiative-SB1273	002673	00	E4105	01INX	Wang, Jue	Regular Faculty	Assistant Professor	F6	64,787	100.00%	1.00	64,787
798972	Curriculum & Instruction	002547	00	E4105	01INX	Boysen-Taylor, Rebekka	Instructor Faculty	Senior Instructor	F6	59,592	39.92%	0.40	23,789
798972	Curriculum & Instruction	002574	01	E4105	01INX	Raney, Taylor	Assoc Department Chair	Associate Professor	F6	95,488	86.96%	0.87	83,039
798972	Curriculum & Instruction	002574	01	E4107	01INX	Raney, Taylor	Assoc Department Chair	Associate Professor	F6	95,488	13.04%	0.13	12,449
798972	Curriculum & Instruction	002612	00	E4106	01INX	Hash, Erin	Administrative Support Specialist II	N/A	C1	42,286	37.14%	0.37	15,705
798972	Curriculum & Instruction	002650	00	E4105	01INX	Pomerantz, Kirsten	Instructor Faculty	Instructor	F6	64,272	63.44%	0.63	40,774
798972	Curriculum & Instruction	002651	01	E4105	01INX	McConnell, Melissa	Instructor Faculty	Senior Instructor	F6	59,826	100.00%	1.00	59,826
798972	Curriculum & Instruction	002652	00	E4105	01INX	Scheef, Andrew	Regular Faculty	Assistant Professor	F6	72,634	100.00%	1.00	72,634
798972	Curriculum & Instruction	002655	00	E4106	01INX	Hanson, Renee	Administrative Coordinator	N/A	C1	46,634	100.00%	1.00	46,634
798972	Curriculum & Instruction	002670	01	E4105	01INX	Dixon, Raymond	Department Chair	Associate Professor	F6	97,828	90.91%	0.91	88,936
798972	Curriculum & Instruction	002670	01	E4107	01INX	Dixon, Raymond	Department Chair	Associate Professor	F6	97,828	2.14%	0.02	2,094
798972	Curriculum & Instruction	002672	01	E4105	01INX	Hollingshead, Aleksandra	Associate Dean	Associate Professor	F6	92,492	90.91%	0.91	84,084
798972	Curriculum & Instruction	002678	01	E4105	01INX	McConnell, Rodney	Instructor Faculty	Senior Instructor	F6	57,268	100.00%	1.00	57,268
798972	Curriculum & Instruction	002679	00	E4105	01INX	Darragh, Janine	Regular Faculty	Associate Professor	F6	75,644	77.65%	0.78	58,738
798972	Curriculum & Instruction	002680	00	E4105	01INX	Amador, Julie	Regular Faculty	Professor	F6	93,740	100.00%	1.00	93,740
798972	Curriculum & Instruction	002681	00	E4105	01INX	Gillespie, Ryan	Regular Faculty	Assistant Professor	F6	67,127	99.26%	0.99	66,628
798972	Curriculum & Instruction	002683	00	E4105	01INX	Miller, Brant	Regular Faculty	Professor	F6	92,882	100.00%	1.00	92,882
798972	Curriculum & Instruction	002685	00	E4105	01INX	Anthony-Stevens, Vanessa	Regular Faculty	Associate Professor	F6	92,118	100.00%	1.00	92,118
798972	Curriculum & Instruction	002687	00	E4105	01INX	McKenna, James	Clinical Faculty	Assistant Professor	F6	65,114	17.02%	0.17	11,082
798972	Curriculum & Instruction	002689	-	E4105	01INX	Vacant	Associate Dean	N/A	F6	70,465	95.46%	0.95	67,265
798972	Curriculum & Instruction	002689	-	E4107	01INX	Vacant	Associate Dean	N/A	F6	70,465	4.54%	0.05	3,200
798972	Curriculum & Instruction	002712	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	84,138	29.27%	0.29	24,635
798972	Curriculum & Instruction	002741	00	E4106	01INX	Edwards-Dixon, Patricia	Financial Specialist	N/A	C1	51,293	57.32%	0.57	29,401
798972	Curriculum & Instruction	002812	00	E4105	01INX	Cannon, John	Regular Faculty	Associate Professor	F6	73,788	22.73%	0.23	16,772
798972	Curriculum & Instruction	007875	-	E4106	01INX	Vacant	Postdoctoral Fellow	N/A	P1	50,000	100.00%	1.00	50,000
												18.59	1,353,216

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
818	Department of Movement Sciences												
818850	HPERD Off Campus	002530	00	E4105	01INX	Paul, David	Regular Faculty	F6	110,339	69.34%	0.69	76,509	
818850	HPERD Off Campus	002538	01	E4105	01INX	Grindley, Emma	Instructor Faculty	F7	56,633	5.64%	0.05	3,194	
818850	HPERD Off Campus	002541	00	E4105	01INX	Scruggs, Philip	Department Chair	F6	106,236	32.22%	0.32	34,229	
818850	HPERD Off Campus	002541	00	E4107	01INX	Scruggs, Philip	Department Chair	F6	106,236	13.04%	0.13	13,853	
818850	HPERD Off Campus	002542	00	E4105	01INX	Brown, Helen	Clinical Faculty	F6	74,786	9.54%	0.10	7,135	
818850	HPERD Off Campus	002714	00	E4105	01INX	Brown, Ann	Regular Faculty	F6	83,507	22.93%	0.23	19,148	
818908	Movement Sciences	002530	00	E4105	01INX	Paul, David	Regular Faculty	F6	110,339	30.66%	0.31	33,830	
818908	Movement Sciences	002531	00	E4105	01INX	Baggs, Belle	Clinical Faculty	F6	70,746	100.00%	1.00	70,746	
818908	Movement Sciences	002535	00	E4105	01INX	Loiacono, Catherine	Regular Faculty	F6	76,892	100.00%	1.00	76,892	
818908	Movement Sciences	002536	00	E4105	01INX	Brush, Christopher	Regular Faculty	F6	65,926	100.00%	1.00	65,926	
818908	Movement Sciences	002537	00	E4105	01INX	Stoll, Sharon	Regular Faculty	F6	101,634	100.00%	1.00	101,634	
818908	Movement Sciences	002538	01	E4105	01INX	Grindley, Emma	Instructor Faculty	F7	56,633	80.15%	0.68	45,392	
818908	Movement Sciences	002539	00	E4105	01INX	McKown, Hayley	Assistant Professor	F6	64,631	100.00%	1.00	64,631	
818908	Movement Sciences	002540	00	E4105	01INX	Stafford Son, Julie	Regular Faculty	F6	105,784	100.00%	1.00	105,784	
818908	Movement Sciences	002541	00	E4105	01INX	Scruggs, Philip	Department Chair	F6	106,236	54.74%	0.55	58,154	
818908	Movement Sciences	002542	00	E4105	01INX	Brown, Helen	Clinical Faculty	F6	74,786	90.46%	0.90	67,652	
818908	Movement Sciences	002543	00	E4105	01INX	Vella, Chantal	Regular Faculty	F6	113,396	85.00%	0.85	96,387	
818908	Movement Sciences	002544	00	E4105	01INX	Meenan, Melanie	Clinical Faculty	F6	70,918	100.00%	1.00	70,918	
818908	Movement Sciences	002550	00	E4106	01INX	Kang, Elizabeth	Administrative Coordinator	N/A	42,016	100.00%	1.00	42,016	
818908	Movement Sciences	002551	00	E4106	01INX	Martinez, Monica	Financial Specialist	N/A	51,875	50.49%	0.50	26,192	
818908	Movement Sciences	002714	00	E4105	01INX	Brown, Ann	Regular Faculty	F6	83,507	77.07%	0.77	64,359	
818908	Movement Sciences	002720	00	E4105	01INX	Fowler, Brian	Clinical Faculty	F6	60,731	100.00%	1.00	60,731	
818908	Movement Sciences	002907	00	E4105	01INX	Bailey, Joshua	Regular Faculty	F6	64,756	100.00%	1.00	64,756	
											16.08	1,270,065	
854	Ctr on Disabilities & Human Dev												
854979	CDHD	002657	00	E4105	01INX	Fodor, Julie	Director	F1	128,877	57.05%	0.57	73,524	
											0.57	73,524	
879	CoEd, Health and Human Sciences												
879944	ED Off Campus 'B,D,E,H,V'	002522	01	E4106	01INX	Weitz, Melissa	Dir, Student Recruitment/Comm	N/A	64,126	100.00%	1.00	64,126	
879964	Educational Leadership Off Campus	002650	00	E4105	04DAX	Pomerantz, Kirsten	Instructor Faculty	F6	64,272	36.56%	0.37	23,498	
879964	Educational Leadership Off Campus	002740	00	E4107	04DAX	Blevins, Brooke	Dean	F1	230,984	1.70%	0.02	3,933	
879973	Student Teacher Supervision	002547	00	E4105	01INX	Boysen-Taylor, Rebekka	Instructor Faculty	F6	59,592	60.08%	0.60	35,803	
879974	Educational Leadership	002551	00	E4106	04DAX	Martinez, Monica	Financial Specialist	N/A	51,875	37.09%	0.37	19,241	
879974	Educational Leadership	002612	00	E4106	04DAX	Hash, Erin	Administrative Support Specialist II	N/A	42,286	57.67%	0.58	24,387	
879974	Educational Leadership	002740	00	E4105	04DAX	Blevins, Brooke	Dean	F1	230,984	52.94%	0.53	122,286	
879974	Educational Leadership	002740	00	E4107	04DAX	Blevins, Brooke	Dean	F1	230,984	45.36%	0.45	104,765	
879974	Educational Leadership	002742	00	E4106	04DAX	Brown, Twila	Assistant to the Dean	N/A	62,837	100.00%	1.00	62,837	
879974	Educational Leadership	002745	-	E4106	04DAX	Vacant	Student Services Coordinator	N/A	42,416	100.00%	1.00	42,416	
879974	Educational Leadership	002748	00	E4105	04DAX	Kitchel, Allen	Associate Dean	F1	118,373	86.96%	0.87	102,939	
879974	Educational Leadership	002748	00	E4107	04DAX	Kitchel, Allen	Associate Dean	F1	118,373	13.04%	0.13	15,434	
879974	Educational Leadership	002811	00	E4106	04DAX	Morrison, Nancy	Budget Specialist	N/A	87,443	91.81%	0.92	80,282	
879974	Educational Leadership	002855	00	E4106	04DAX	Johnson, Matthew	Director, Development	N/A	93,704	10.88%	0.11	10,198	
879974	Educational Leadership	008416	00	E4106	04DAX	Arnett, DeniRob	Program Coordinator	N/A	38,043	100.00%	1.00	38,043	
											8.95	750,187	
<b>3995 TOTAL</b>											<b>53.13</b>	<b>4,100,996</b>	





University  
of Idaho

# COLLEGE OF BUSINESS AND ECONOMICS

3996

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
<b>3996 - College of Business &amp; Economics</b>												
785	College of Business & Economics	785949 - Bus & Econ Administration	773,956	-	-	-	-	-	-	-	-	773,956
836	Professional Golf Mgmt (PGM)	836996 - Professional Golf Mgmt (PGM)	212,077	-	-	-	-	-	-	-	-	212,077
860	Accounting&Management Info Systems	860987 - Accounting	870,100	-	-	-	-	-	-	-	-	870,100
889	Business	889992 - Business	2,643,135	-	-	-	-	-	-	-	-	2,643,135
<b>3996 - College of Business &amp; Economics Total</b>			<b>4,499,268</b>	-	-	-	-	-	-	-	-	<b>4,499,268</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
<b>2020 - Provost</b>																
<b>3996 - College of Business &amp; Economics</b>																
785	College of Business & Economics	785949	Bus & Econ Administration	04 - Academic Support	2.00	281,237	2.40	164,718	1.00	220,626	1.87	107,375	-	-	7.28	773,956
836	Professional Golf Mgmt (PGM)	836996	Professional Golf Mgmt (PGM)	01 - Instruction	1.89	159,411	-	-	-	-	1.00	52,666	-	-	2.89	212,077
860	Accounting&Management Info System	860987	Accounting	01 - Instruction	6.00	827,689	-	-	-	-	1.00	42,411	-	-	7.00	870,100
889	Business	889992	Business	01 - Instruction	21.00	2,599,413	-	-	-	-	1.00	43,722	-	-	22.00	2,643,135
<b>3996 TOTAL</b>					<b>30.89</b>	<b>3,867,750</b>	<b>2.40</b>	<b>164,718</b>	<b>1.00</b>	<b>220,626</b>	<b>4.87</b>	<b>246,174</b>	<b>-</b>	<b>-</b>	<b>39.17</b>	<b>4,499,268</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
<b>2020</b>	<b>Provost</b>												
<b>3996</b>	<b>College of Business &amp; Economics</b>												
785	College of Business & Economics												
785949	002250	01	E4105	04DAX	Groza, Mark	Program Director	Associate Professor	F6	155,626	93.56%	0.94	145,610	
785949	002250	01	E4107	04DAX	Groza, Mark	Program Director	Associate Professor	F6	155,626	6.44%	0.06	10,015	
785949	002291	00	E4105	04DAX	Larson, Erick	Program Director	Assistant Professor	F1	125,611	96.01%	0.96	120,598	
785949	002291	00	E4107	04DAX	Larson, Erick	Program Director	Assistant Professor	F1	125,611	3.99%	0.04	5,013	
785949	002305	01	E4106	04DAX	Bullers, Elizabeth	Dir, Recruiting	N/A	E1	62,442	94.04%	0.94	58,718	
785949	002340	01	E4105	04DAX	Woolley, Darryl	Dean	Associate Professor	F1	220,626	83.37%	0.83	183,934	
785949	002340	01	E4107	04DAX	Woolley, Darryl	Dean	Associate Professor	F1	220,626	16.63%	0.17	36,691	
785949	002342	00	E4106	04DAX	Koster, Laura	Assistant to the Dean	N/A	C1	63,378	100.00%	1.00	63,378	
785949	002347	00	E4106	04DAX	Shelton, Christian	Director, Development	N/A	E1	109,533	46.13%	0.46	50,526	
785949	002406	-	E4106	04DAX	Vacant	CBE Comm&Mrktng Strategist	N/A	E1	55,474	100.00%	1.00	55,474	
785949	002455	00	E4106	04DAX	Renfrow, Tamara	CBE Events & Admin Coord	N/A	C1	50,294	87.48%	0.87	43,998	
											7.27	773,956	
836	Professional Golf Mgmt (PGM)												
836996	002225	01	E4105	01INX	Mize, Cole	Program Director	Senior Instructor	F1	112,320	73.48%	0.73	82,534	
836996	002225	01	E4107	01INX	Mize, Cole	Program Director	Senior Instructor	F1	112,320	15.22%	0.15	17,098	
836996	002276	00	E4105	01INX	Nickodemus, Luke	Instructor Faculty	Instructor	F1	59,779	100.00%	1.00	59,779	
836996	002343	01	E4106	01INX	Tolle, Michael	PGM Program Coordinator	N/A	C1	52,666	100.00%	1.00	52,666	
											2.88	212,077	
860	Accounting&Management Info Systems												
860987	002222	00	E4105	01INX	Utzman, Glen	Regular Faculty	Associate Professor	F6	139,932	100.00%	1.00	139,932	
860987	002227	00	E4105	01INX	Dong, Lei	Regular Faculty	Assistant Professor	F6	138,481	100.00%	1.00	138,481	
860987	002229	00	E4105	01INX	Hatheway Dial, Karin	Instructor Faculty	Senior Instructor	F6	93,272	100.00%	1.00	93,272	
860987	002230	00	E4105	01INX	Chen, Linda	Regular Faculty	Associate Professor	F6	160,040	100.00%	1.00	160,040	
860987	002236	01	E4106	01INX	Rice, Hannah	Office Manager	N/A	C1	42,411	100.00%	1.00	42,411	
860987	002270	00	E4105	01INX	Baker-Eveleth, Lori	Regular Faculty	Professor	F6	132,881	100.00%	1.00	132,881	
860987	002272	00	E4105	01INX	Stone, Robert	Regular Faculty	Professor	F6	163,082	100.00%	1.00	163,082	
											7.00	870,100	

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL					
									SALARY	PERCENT	FTE	AMOUNT		
889	Business													
889992	Business	002210	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	N/A	F9	41,020	100.00%	-	41,020	
889992	Business	002252	00	E4105	01INX	Peterson, Steven	Clinical Faculty	Associate Professor	F6	92,851	100.00%	1.00	92,851	
889992	Business	002253	00	E4105	01INX	Chopin, Marc	Regular Faculty	Professor	F6	172,193	100.00%	1.00	172,193	
889992	Business	002254	-	E4105	01INX	Vacant	Program Director	N/A	F6	25,000	100.00%	1.00	25,000	
889992	Business	002255	00	E4105	01INX	McCollough, Michael	Regular Faculty	Professor	F6	140,884	100.00%	1.00	140,884	
889992	Business	002256	00	E4105	01INX	Albertson, Douglas	Instructor Faculty	Instructor	F6	80,278	100.00%	1.00	80,278	
889992	Business	002260	00	E4105	01INX	Pyo, Tae Hyung	Regular Faculty	Assistant Professor	F6	127,936	100.00%	1.00	127,936	
889992	Business	002261	01	E4105	01INX	Groza, Mya	Department Head	Associate Professor	F6	170,118	86.95%	0.87	147,919	
889992	Business	002261	01	E4107	01INX	Groza, Mya	Department Head	Associate Professor	F6	170,118	13.05%	0.13	22,199	
889992	Business	002262	00	E4105	01INX	Eveleth, Daniel	Regular Faculty	Professor	F6	144,238	100.00%	1.00	144,238	
889992	Business	002263	00	E4105	01INX	Noguera, Magdy	Regular Faculty	Associate Professor	F6	144,144	100.00%	1.00	144,144	
889992	Business	002267	00	E4105	01INX	Grieb, Terrance	Regular Faculty	Professor	F6	166,546	100.00%	1.00	166,546	
889992	Business	002268	00	E4105	01INX	Park, Youngkyun	Regular Faculty	Associate Professor	F6	144,144	100.00%	1.00	144,144	
889992	Business	002269	00	E4105	01INX	Devezer, Berna	Regular Faculty	Associate Professor	F6	132,241	100.00%	1.00	132,241	
889992	Business	002271	00	E4105	01INX	Tanner, George	Instructor Faculty	Senior Instructor	F6	84,256	100.00%	1.00	84,256	
889992	Business	002273	00	E4105	01INX	Chung, Yunhyung	Regular Faculty	Professor	F6	137,062	100.00%	1.00	137,062	
889992	Business	002275	00	E4106	01INX	Becker, Susan	Office Manager	N/A	C1	43,722	100.00%	1.00	43,722	
889992	Business	002277	00	E4105	01INX	Martin, Todd	Instructor Faculty	Instructor	F6	78,234	100.00%	1.00	78,234	
889992	Business	002280	00	E4105	01INX	Bailey, Jeffrey	Regular Faculty	Professor	F6	144,238	100.00%	1.00	144,238	
889992	Business	002282	00	E4105	01INX	Hickman, Daniel	Regular Faculty	Associate Professor	F6	105,175	100.00%	1.00	105,175	
889992	Business	002283	00	E4105	01INX	Sisodiya, Sanjay	Regular Faculty	Associate Professor	F6	136,531	100.00%	1.00	136,531	
889992	Business	002290	00	E4105	01INX	Stuen, Eric	Regular Faculty	Associate Professor	F6	102,976	100.00%	1.00	102,976	
889992	Business	002296	00	E4105	01INX	Ramirez, Stefanie	Regular Faculty	Associate Professor	F6	98,732	100.00%	1.00	98,732	
889992	Business	002341	00	E4105	01INX	Xu, Shenghan	Regular Faculty	Associate Professor	F6	130,619	100.00%	1.00	130,619	
											22.00		2,643,135	
<b>3996 TOTAL</b>													<b>39.17</b>	<b>4,499,268</b>



University  
of Idaho

# COLLEGE OF AGRICULTURAL AND LIFE SCIENCES

3998

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
<b>3998 - Col of Agricultural &amp; Life Sciences</b>												
748	Communication & Marketing	748915 - Communication & Marketing	23,606	-	-	-	-	-	-	-	-	23,606
753	Academic Programs	753985 - Ag Instruction Publications	-	-	3,500	-	1,500	-	-	-	-	5,000
		753987 - Recruitment Publications	-	-	-	-	4,500	-	-	-	-	4,500
		753988 - Ag Ambassador	-	-	-	4,000	7,000	-	-	-	-	11,000
		753989 - Postage	-	-	-	-	2,000	-	-	-	-	2,000
		753990 - Ag Student Activities	-	-	-	-	4,000	-	-	-	-	4,000
		753991 - Ag Student Support-Asst Dir	91,582	-	-	5,000	4,893	-	-	-	-	101,475
		753992 - Student Recruitment-Faculty	-	-	-	-	1,000	-	-	-	-	1,000
		753993 - Comm. Services Officer	49,504	-	-	-	-	-	-	-	-	49,504
		753994 - Director Instructional Support	-	-	-	3,000	1,500	-	-	-	-	4,500
		753996 - Ag Instruction/Student Retention	-	-	-	1,500	3,000	-	-	-	-	4,500
		753997 - Ag Instruction Administration	226,820	-	500	-	7,000	-	-	-	-	234,320
826	Soils and Water Systems	826843 - Soils & Water Systems Operations	391,458	-	-	-	8,951	-	2,600	-	-	403,009
839	Dean Administration	839993 - Ag Instr Dean Administration	4,965	-	-	882	-	-	-	-	-	5,847
842	Fiscal Administration	842918 - CALS Gen Ed Temporary Lecturers	-	-	104,011	-	-	-	-	-	-	104,011
		842935 - Off Campus Courses	-	-	-	-	73,745	-	-	-	-	73,745
		842943 - Instruction Initiatives	-	-	-	-	-	3,835	-	-	-	3,835
		842969 - Ag Salary Release Reserve	10,124	-	-	-	-	-	-	-	-	10,124
		842970 - Ag Instruction Fiscal	15,331	-	-	904	33,089	-	-	-	-	49,324
846	Entomology,Plt Pathology,Nematology	846586 - Ento/Plant Path/Nemo Operations	108,499	-	2,334	-	7,470	-	2,592	-	-	120,895
848	Animal, Veterinary & Food Sciences	835922 - Food Science	102,059	-	-	-	-	-	-	-	-	102,059
		848897 - Animal & Veterinary Science	356,600	-	-	-	32,981	-	3,695	-	-	393,276
850	Dept of Ag Edu, Leadership & Comm.	850980 - Agricultural & Extension Education	315,854	-	-	-	10,212	-	-	-	-	326,066
870	Plant Science	870552 - Plant Sciences Operations	251,711	-	2,333	-	7,468	-	2,664	-	-	264,176
875	Family Consumer Science	875888 - Matthews Teaching	54,194	-	-	-	-	-	-	-	-	54,194
		875894 - Family & Consumer Sciences	508,342	-	-	-	18,143	-	-	-	-	526,485
884	Ag Econ Rural Sociology	884904 - Agricultural Economics	351,505	-	2,038	-	7,812	-	2,903	-	-	364,258
<b>3998 - Col of Agricultural &amp; Life Sciences Total</b>			<b>2,862,154</b>	<b>-</b>	<b>114,716</b>	<b>15,286</b>	<b>236,264</b>	<b>-</b>	<b>18,289</b>	<b>-</b>	<b>-</b>	<b>3,246,709</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
<b>2020 - Provost</b>																
<b>3998 - Col of Agricultural &amp; Life Sciences</b>																
748	Communication & Marketing	748915	Communication & Marketing	04 - Academic Support	AGCOM6	-	-	0.34	23,606	-	-	-	-	0.34	23,606	
753	Academic Programs	753991	Ag Student Support-Asst Dir	01 - Instruction	AGSTSU	-	-	1.00	49,920	-	-	1.00	41,662	2.00	91,582	
753	Academic Programs	753993	Comm. Services Officer	01 - Instruction	AGCOOF	-	-	-	-	-	-	1.00	49,504	1.00	49,504	
753	Academic Programs	753997	Ag Instruction Administration	01 - Instruction	AGINAD	0.31	60,318	-	-	0.95	166,502	-	-	1.27	226,820	
826	Soils and Water Systems	826843	Soils & Water Systems Operations	01 - Instruction	AGSOWA	4.75	387,173	-	-	-	-	0.10	4,285	4.85	391,458	
839	Dean Administration	839993	Ag Instr Dean Administration	04 - Academic Support	AGIDOP	-	-	-	-	0.01	2,074	0.05	2,891	0.05	4,965	
842	Fiscal Administration	842969	Ag Salary Release Reserve	01 - Instruction	AGFISS	0.09	10,124	-	-	-	-	-	-	0.09	10,124	
842	Fiscal Administration	842970	Ag Instruction Fiscal	01 - Instruction	AGFIIN	-	15,331	-	-	-	-	-	-	-	15,331	
846	Entomology,Plt Pathology,Nematology	846586	Ento/Plant Path/Nemo Operations	01 - Instruction	AGEPPN	1.03	106,372	-	-	-	-	0.05	2,127	1.08	108,499	
848	Animal, Veterinary & Food Sciences	835922	Food Science	01 - Instruction	AGSFOP	0.98	102,059	-	-	-	-	-	-	0.98	102,059	
848	Animal, Veterinary & Food Sciences	848897	Animal & Veterinary Science	01 - Instruction	AGVSOP	3.71	342,224	-	-	-	-	0.32	14,375	4.02	356,600	
850	Dept of Ag Edu, Leadership & Comm.	850980	Agricultural & Extension Education	01 - Instruction	AGAEOP	3.10	307,530	-	-	-	-	0.19	8,323	3.28	315,854	
870	Plant Science	870552	Plant Sciences Operations	01 - Instruction	AGPLTS	2.73	235,192	0.16	11,915	-	-	0.10	4,605	2.98	251,711	
875	Family Consumer Science	875888	Matthews Teaching	01 - Instruction	AGMATS	1.00	54,194	-	-	-	-	-	-	1.00	54,194	
875	Family Consumer Science	875894	Family & Consumer Sciences	01 - Instruction	AGCSOP	6.49	497,171	-	-	-	-	0.25	11,172	6.74	508,342	
884	Ag Econ Rural Sociology	884904	Agricultural Economics	01 - Instruction	AGECOP	3.34	346,655	-	-	-	-	0.10	4,851	3.44	351,505	
<b>3998 TOTAL</b>						<b>27.53</b>	<b>2,464,344</b>	<b>1.50</b>	<b>85,441</b>	<b>0.96</b>	<b>168,577</b>	<b>3.16</b>	<b>143,795</b>	<b>-</b>	<b>33.12</b>	<b>2,862,156</b>



**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
<b>2020</b>	<b>Provost</b>											
<b>3998</b>	<b>Col of Agricultural &amp; Life Sciences</b>											
748	Communication & Marketing											
748915	008007	00	E4106	04ACS	Calabretta, Amy	Marketing & Comm. Manager	N/A	E1	69,430	34.00%	0.34	23,606
											0.34	23,606
753	Academic Programs											
753991	000730	01	E4106	01INX	Hoffman, Kacie	Dir,Recruitment & Engagement	N/A	E1	49,920	100.00%	1.00	49,920
753991	001425	00	E4106	01INX	Murdock, Sharon	Student Services Manager	N/A	C1	41,662	100.00%	1.00	41,662
753993	000784	00	E4106	01INX	Moore-Kriwox, Amanda	Program Specialist	N/A	C1	49,504	100.00%	1.00	49,504
753997	000700	00	E4105	01INX	Doumit, Matthew	Associate Dean	Professor	F1	174,866	72.05%	0.72	125,986
753997	000700	00	E4107	01INX	Doumit, Matthew	Associate Dean	Professor	F1	174,866	23.17%	0.23	40,517
753997	001583	-	E4105	01INX	Vacant	Sr Associate Dean	N/A	F6	192,098	26.21%	0.26	50,355
753997	001583	-	E4107	01INX	Vacant	Sr Associate Dean	N/A	F6	192,098	5.19%	0.05	9,964
											4.26	367,907
826	Soils and Water Systems											
826843	000815	00	E4105	01INX	Heimgartner, Marvin	Instructor Faculty	Senior Instructor	F6	59,920	95.40%	0.95	57,163
826843	000880	00	E4105	01INX	Mahler, Robert	Regular Faculty	Professor	F6	133,895	42.26%	0.42	56,584
826843	001167	-	E4105	01INX	Vacant	Clinical Faculty	N/A	F6	70,013	100.00%	1.00	70,013
826843	001254	00	E4105	01INX	Heinse, Robert	Research Faculty	Associate Professor	F6	87,750	38.13%	0.38	33,459
826843	001255	01	E4106	01INX	Robbins, Kacie	Administrative Specialist III	N/A	C1	42,848	10.00%	0.10	4,285
826843	001260	00	E4105	01INX	Kayler, Zachary	Research Faculty	Assistant Professor	F6	87,438	19.04%	0.19	16,648
826843	001277	00	E4105	01INX	Strickland, Michael	Research Faculty	Associate Professor	F6	102,274	19.08%	0.19	19,514
826843	001314	-	E4105	01INX	Vacant	Department Head	N/A	F6	147,202	14.30%	0.14	21,047
826843	001376	00	E4105	01INX	Moller, Gregory	Research Faculty	Professor	F6	126,859	27.00%	0.27	34,252
826843	001766	00	E4105	01INX	Li, Lijun	Regular Faculty	Assistant Professor	F6	86,471	40.00%	0.40	34,588
826843	001785	-	E4105	01INX	Vacant	Instructor Faculty	N/A	F6	54,881	80.00%	0.80	43,905
											4.84	391,458
839	Dean Administration											
839993	000735	00	E4106	04DAX	Pittsley, David	ExecAsst to Dean&SnrAssocDean	N/A	C1	62,296	4.64%	0.05	2,891
839993	000850	00	E4105	04DAX	Parrella, Michael	Dean	Professor	F1	276,120	0.75%	0.01	2,074
											0.06	4,965
842	Fiscal Administration											
842969	003779	01	E4107	01INX	Link, Timothy	Regular Faculty	Professor	F6	111,290	9.10%	0.09	10,124
842970	000701	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	N/A	F9	126,578	12.11%	-	15,331
											0.09	25,456
846	Entomology,Plt Pathology,Nematology											
846586	000892	01	E4106	01INX	Bratcher, Sharon	Administrative Coordinator	N/A	C3	21,268	10.00%	0.05	2,127
846586	001014	-	E4105	01INX	Vacant	Research Faculty	N/A	F6	77,048	19.06%	0.19	14,687
846586	001094	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	97,416	5.24%	0.05	5,097
846586	001282	00	E4105	01INX	Karasev, Alexander	Regular Faculty	Distinguished Professor	F6	115,970	6.97%	0.07	8,083
846586	001288	00	E4105	01INX	Lewis, Edwin	Research Faculty	Professor	F6	159,151	5.00%	0.05	7,958
846586	001638	01	E4105	01INX	Cook, Stephen	Department Head	Professor	F6	124,816	15.00%	0.15	18,722
846586	001662	00	E4105	01INX	Eigenbrode, Sanford	Research Faculty	Distinguished Professor	F6	136,781	6.37%	0.06	8,708
846586	001741	01	E4105	01INX	Schroeder, Brenda	Research Faculty	Associate Professor	F1	94,931	45.42%	0.45	43,118
											1.07	108,499

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL			
									SALARY	PERCENT	FTE	AMOUNT
848	Animal, Veterinary & Food Sciences											
835922	Food Science	000851	00	E4105	01INX Bohach, Carolyn	Research Faculty	Distinguished Professor	F1	231,296	4.83%	0.05	11,172
835922	Food Science	001374	00	E4105	01INX Ryu, Dojin	Research Faculty	Professor	F6	116,485	21.93%	0.22	25,545
835922	Food Science	001400	00	E4105	01INX Chen, Da	Regular Faculty	Assistant Professor	F6	85,410	38.13%	0.38	32,567
835922	Food Science	001665	00	E4105	01INX Unlu, Gulhan	Research Faculty	Associate Professor	F6	98,249	33.36%	0.33	32,776
848897	Animal & Veterinary Science	000830	01	E4105	01INX Collier, Robert	Department Head	Professor	F6	157,966	9.53%	0.10	15,054
848897	Animal & Veterinary Science	000831	00	E4105	01INX Colle, Michael	Regular Faculty	Assistant Professor	F6	96,876	57.21%	0.57	55,423
848897	Animal & Veterinary Science	000833	00	E4105	01INX Chibisa, Gwinyai	Research Faculty	Associate Professor	F1	98,197	39.99%	0.40	39,269
848897	Animal & Veterinary Science	001057	00	E4105	01INX Bass, Phillip	Research Faculty	Assistant Professor	F6	100,183	37.30%	0.37	37,368
848897	Animal & Veterinary Science	001150	00	E4105	01INX Murdoch, Brenda	Research Faculty	Associate Professor	F6	95,706	23.85%	0.24	22,826
848897	Animal & Veterinary Science	001166	00	E4105	01INX Rezamand, Pedram	Research Faculty	Professor	F6	102,523	23.83%	0.24	24,431
848897	Animal & Veterinary Science	001170	00	E4105	01INX Fitzsimons, Daniel	Research Faculty	Assistant Professor	F6	85,878	47.66%	0.48	40,929
848897	Animal & Veterinary Science	001177	00	E4105	01INX Ahmadzadeh, Amin	Regular Faculty	Professor	F6	115,705	36.70%	0.37	42,464
848897	Animal & Veterinary Science	001386	01	E4106	01INX Inman, Robin	Administrative Coordinator	N/A	C1	45,635	10.00%	0.10	4,564
848897	Animal & Veterinary Science	001590	00	E4105	01INX Glaze, Benton	Research Faculty-Ext Spec	Professor	F1	115,690	7.95%	0.08	9,197
848897	Animal & Veterinary Science	001904	00	E4105	01INX Doumit, Stacey	Instructor Faculty	Senior Instructor	F7	43,664	97.01%	0.73	42,359
848897	Animal & Veterinary Science	001909	01	E4106	01INX Christensen, Jessica	Student Support Specialist	N/A	C1	45,552	21.54%	0.22	9,812
848897	Animal & Veterinary Science	002223	00	E4105	01INX Skibieli, Amy	Research Faculty	Assistant Professor	F6	92,633	13.93%	0.14	12,904
											5.02	458,659
850	Dept of Ag Edu, Leadership & Comm.											
850980	Agricultural & Extension Education	000785	01	E4106	01INX Swenson, Sarah	Administrative Coordinator	N/A	C3	22,495	37.00%	0.19	8,323
850980	Agricultural & Extension Education	001061	01	E4105	01INX Wolf, Kattlyn	Interim Department Head	Professor	F6	115,752	47.56%	0.48	55,052
850980	Agricultural & Extension Education	001089	00	E4105	01INX Falk, Jeremy	Regular Faculty	Associate Professor	F6	90,932	71.49%	0.71	65,005
850980	Agricultural & Extension Education	001090	00	E4105	01INX Smith, Kasee	Regular Faculty	Associate Professor	F6	95,051	69.03%	0.69	65,614
850980	Agricultural & Extension Education	001268	00	E4105	01INX Connors, James	Regular Faculty	Professor	F6	132,616	50.00%	0.50	66,308
850980	Agricultural & Extension Education	001820	-	E4105	01INX Vacant	Regular Faculty	N/A	F6	77,704	71.49%	0.71	55,553
											3.28	315,854
870	Plant Science											
870552	Plant Sciences Operations	000852	00	E4105	01INX Caplan, Allan	Regular Faculty	Associate Professor	F1	118,331	19.00%	0.19	22,483
870552	Plant Sciences Operations	000853	00	E4105	01INX Hong, Zonglie	Regular Faculty	Associate Professor	F6	98,514	25.00%	0.25	24,629
870552	Plant Sciences Operations	000856	00	E4105	01INX Xiao, Fangming	Regular Faculty	Professor	F6	109,871	25.00%	0.25	27,468
870552	Plant Sciences Operations	001264	00	E4105	01INX Mahdavi, Shahla	Clinical Faculty	Assistant Professor	F6	64,615	100.00%	1.00	64,615
870552	Plant Sciences Operations	001265	01	E4106	01INX Tedder, Makayla	Administrative Coordinator	N/A	C1	46,051	10.00%	0.10	4,605
870552	Plant Sciences Operations	001272	00	E4106	01INX Campbell, Joan	Principal Researcher	N/A	E1	76,523	15.57%	0.16	11,915
870552	Plant Sciences Operations	001279	00	E4105	01INX Khadka, Kamal	Research Faculty	Assistant Professor	F6	77,579	30.00%	0.30	23,274
870552	Plant Sciences Operations	001286	00	E4105	01INX Kuhl, Joseph	Program Director	Associate Professor	F6	105,050	14.61%	0.15	15,348
870552	Plant Sciences Operations	001300	01	E4105	01INX Marshall, Juliet	Department Head	Professor	F1	149,282	9.53%	0.10	14,227
870552	Plant Sciences Operations	001627	00	E4105	01INX Prather, Timothy	Research Faculty-Ext Spec	Professor	F1	122,034	9.50%	0.10	11,593
870552	Plant Sciences Operations	001960	-	E4105	01INX Vacant	Regular Faculty	N/A	F6	78,890	40.00%	0.40	31,556
											3.00	251,711

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
875	Family Consumer Science												
875888	Matthews Teaching	001306	00	E4105	01INX	Matthews, Sara	Instructor Faculty						
875894	Family & Consumer Sciences	000715	00	E4105	01INX	Tsao, Ling-Ling	Regular Faculty	F6	86,299	71.49%	0.71	61,695	
875894	Family & Consumer Sciences	000922	01	E4105	01INX	McGuire, Michelle	Director	F6	150,602	8.81%	0.09	13,268	
875894	Family & Consumer Sciences	000924	00	E4105	01INX	Chen, Yimin	Research Faculty	F6	81,026	37.74%	0.38	30,579	
875894	Family & Consumer Sciences	000928	00	E4105	01INX	Miner, Katie	Instructor Faculty	F6	64,678	95.35%	0.95	61,670	
875894	Family & Consumer Sciences	000930	00	E4105	01INX	Chapman, Erin	Clinical Faculty	F6	82,430	95.41%	0.95	78,647	
875894	Family & Consumer Sciences	000935	00	E4105	01INX	Lane, Virginia	Regular Faculty	F6	73,897	37.65%	0.38	27,822	
875894	Family & Consumer Sciences	000940	01	E4106	01INX	Anderson, Nancy	Administrative Coordinator	N/A	20,779	10.00%	0.05	2,078	
875894	Family & Consumer Sciences	001064	00	E4105	01INX	Wahl, Lori	Instructor Faculty	F6	67,408	80.01%	0.80	53,933	
875894	Family & Consumer Sciences	001186	01	E4106	01INX	White, Trevor	Acad Advisor/Admin Asst	N/A	45,469	20.00%	0.20	9,094	
875894	Family & Consumer Sciences	001223	00	E4105	01INX	Lewallen, Chelsey	Instructor Faculty	F6	59,670	95.32%	0.95	56,877	
875894	Family & Consumer Sciences	001618	00	E4105	01INX	Erickson, Luke	Research Faculty-Ext Spec	F1	89,523	23.22%	0.23	20,787	
875894	Family & Consumer Sciences	001664	00	E4105	01INX	Chen, Shiyi	Research Faculty	F6	76,300	37.75%	0.38	28,803	
875894	Family & Consumer Sciences	001678	01	E4105	01INX	Becker, Hydee	Program Director	F6	70,699	23.83%	0.24	16,848	
875894	Family & Consumer Sciences	006524	00	E4105	01INX	Meyer, Sonya	Regular Faculty	F6	107,812	42.89%	0.43	46,240	
											7.74	562,537	
884	Ag Econ Rural Sociology												
884904	Agricultural Economics	000751	00	E4105	01INX	Winfree, Jason	Regular Faculty	F6	119,668	23.21%	0.23	27,775	
884904	Agricultural Economics	000786	00	E4106	01INX	Gleason, Gayle	Administrative Assistant 2	N/A	48,506	10.00%	0.10	4,851	
884904	Agricultural Economics	001033	00	E4105	01INX	Maas, Alex	Research Faculty	F6	105,160	28.62%	0.29	30,097	
884904	Agricultural Economics	001051	01	E4105	01INX	McIntosh, Christopher	Department Head	F6	155,033	9.53%	0.10	14,775	
884904	Agricultural Economics	001052	00	E4105	01INX	Lu, Liang	Research Faculty	F6	110,089	26.62%	0.27	29,307	
884904	Agricultural Economics	001053	00	E4105	01INX	Watson, Philip	Research Faculty	F6	122,164	33.37%	0.33	40,766	
884904	Agricultural Economics	001063	-	E4105	01INX	Vacant	Research Faculty	N/A	73,444	40.33%	0.40	29,620	
884904	Agricultural Economics	001082	00	E4105	01INX	Lee, Katherine	Research Faculty	F6	105,206	25.00%	0.25	26,302	
884904	Agricultural Economics	001160	00	E4105	01INX	Du, Xiaoxue	Research Faculty	F6	110,089	17.75%	0.18	19,548	
884904	Agricultural Economics	001562	00	E4105	01INX	Etienne, Xiaoli	Research Faculty	F6	172,895	18.40%	0.18	31,813	
884904	Agricultural Economics	001959	01	E4105	01INX	Trujillo-Barrera, Andres	Program Director	F6	109,262	37.34%	0.37	40,799	
884904	Agricultural Economics	002929	01	E4105	01INX	Ruhoff, Norm	Clinical Faculty	F6	75,972	73.52%	0.74	55,855	
											3.44	351,505	
<b>3998 TOTAL</b>											<b>33.12</b>	<b>2,862,156</b>	



University  
of Idaho

**COLLEGE OF  
LETTERS, ARTS  
AND SOCIAL  
SCIENCES**

**3999**

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL	
<b>3999 - Col of Letters, Arts &amp; Social Sci.</b>													
671	Martin Institute	671991 - Martin Institute	174,477	-	-	-	-	-	-	-	-	174,477	
706	Lionel Hampton School of Music	706841 - LHSOM - Research Labor Expenditures	293,697	-	-	-	-	-	-	-	-	293,697	
		706937 - Hampton School of Music	1,268,284	-	3,229	-	-	-	-	-	-	1,271,513	
710	Theatre Arts	710913 - Theatre - Dept. Research Expen.	158,463	-	-	-	-	-	-	-	-	158,463	
		710958 - Theatre Arts-Dept Operation	577,675	-	4,810	-	-	-	-	-	-	582,485	
722	Journalism and Mass Media	722934 - JAMM - Dept. Research Expenditures	139,142	-	-	-	-	-	-	-	-	139,142	
		722969 - JAMM IPTV	-	-	942	-	-	-	-	-	-	942	
		722970 - JAMM Gen Ed	543,657	-	6,012	-	-	-	-	-	-	549,669	
741	History	741938 - History - Dept. Research Expen.	121,547	-	-	-	-	-	-	-	-	121,547	
		741972 - History Operating	318,531	-	344	-	-	-	-	-	-	318,875	
787	Letters, Arts & Soc Sci Dean	787967 - CLASS Instructional Support	218,485	-	-	-	-	-	-	-	-	218,485	
		787978 - CLASS Gen Ed Support	-	-	350,000	-	57,164	-	-	-	-	407,164	
		787979 - CLASS Chair Support	84,000	-	-	-	-	-	-	-	-	84,000	
		787981 - CLASS Administration	605,540	-	2,616	-	317,529	-	-	-	-	925,685	
797	Anthropology Lab	797990 - Anthropology Lab	55,203	-	3,207	-	-	-	-	-	-	58,410	
799	School of Global Studies	799940 - SGS - Dept. Research Expenditures	116,126	-	-	-	-	-	-	-	-	116,126	
		799946 - ALCP	153,239	-	-	-	30,000	-	-	-	-	183,239	
		799979 - Modern Languages and Cultures	414,978	-	-	-	-	-	-	-	-	414,978	
827	Psychology and Communication	827900 - PSYCH/COMM - Dept. Research Expen.	275,106	-	-	-	-	-	-	-	-	275,106	
		827948 - Psychology & Communication Studies	1,110,948	-	173	-	-	-	-	-	-	1,111,121	
852	Culture, Society and Justice	852892 - CSJ - Dept. Research Expenditures	359,230	-	-	-	-	-	-	-	-	359,230	
		852966 - Sociology & Anthropology	975,522	-	-	-	-	-	-	-	-	975,522	
865	English	865933 - English - Dept. Research Expend.	164,415	-	-	-	-	-	-	-	-	164,415	
		865976 - Writing Center	101,618	-	35,056	6,000	5,000	3,000	-	-	-	150,674	
		865977 - English	990,521	-	730	-	-	-	-	-	-	991,251	
893	Politics and Philosophy	893931 - POL/PHIL - Dept. Research Expend.	236,728	-	-	-	-	-	-	-	-	236,728	
		893992 - Politics and Philosophy	746,167	-	5,447	-	-	-	-	-	-	751,614	
<b>3999 - Col of Letters, Arts &amp; Social Sci. Total</b>			<b>10,203,299</b>	<b>-</b>	<b>412,566</b>	<b>6,000</b>	<b>409,693</b>	<b>-</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>11,034,558</b>	
<b>2020 - PROVOST TOTAL</b>			<b>69,072,721</b>	<b>-</b>	<b>1,144,032</b>	<b>300,968</b>	<b>2,790,505</b>	<b>30,000</b>	<b>4,075,557</b>	<b>276,575</b>	<b>43,948</b>	<b>20,000</b>	<b>77,754,306</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
<b>2020 - Provost</b>																	
<b>3999 - Col of Letters, Arts &amp; Social Sci.</b>																	
671	Martin Institute	671991	Martin Institute	01 - Instruction	671GED	1.78	154,304	-	-	-	-	0.47	20,173	-	-	2.26	174,477
706	Lionel Hampton School of Music	706841	LHSOM - Research Labor Expenditures	01 - Instruction	-	3.95	293,697	-	-	-	-	-	-	-	-	3.95	293,697
706	Lionel Hampton School of Music	706937	Hampton School of Music	01 - Instruction	706GED	15.93	1,147,810	-	-	-	-	2.50	120,474	-	-	18.43	1,268,284
710	Theatre Arts	710913	Theatre - Dept. Research Expen.	01 - Instruction	-	2.05	158,463	-	-	-	-	-	-	-	-	2.05	158,463
710	Theatre Arts	710958	Theatre Arts-Dept Operation	01 - Instruction	710GED	6.95	504,147	-	-	-	-	1.50	73,528	-	-	8.45	577,675
722	Journalism and Mass Media	722934	JAMM - Dept. Research Expenditures	01 - Instruction	-	1.75	139,142	-	-	-	-	-	-	-	-	1.75	139,142
722	Journalism and Mass Media	722970	JAMM Gen Ed	01 - Instruction	722GED	7.25	523,484	-	-	-	-	0.47	20,173	-	-	7.72	543,657
741	History	741938	History - Dept. Research Expen.	01 - Instruction	-	1.45	121,547	-	-	-	-	-	-	-	-	1.45	121,547
741	History	741972	History Operating	01 - Instruction	741GED	3.55	298,358	-	-	-	-	0.47	20,173	-	-	4.02	318,531
787	Letters, Arts & Soc Sci Dean	787967	CLASS Instructional Support	01 - Instruction	787MSC	-	218,485	-	-	-	-	-	-	-	-	-	218,485
787	Letters, Arts & Soc Sci Dean	787979	CLASS Chair Support	04 - Academic Support	787CSU	-	84,000	-	-	-	-	-	-	-	-	-	84,000
787	Letters, Arts & Soc Sci Dean	787981	CLASS Administration	04 - Academic Support	787ADM	-	-	2.00	171,642	1.26	254,124	3.00	179,774	-	-	6.26	605,540
797	Anthropology Lab	797990	Anthropology Lab	01 - Instruction	797GED	-	-	1.00	55,203	-	-	-	-	-	-	1.00	55,203
799	School of Global Studies	799940	SGS - Dept. Research Expenditures	01 - Instruction	-	1.45	116,126	-	-	-	-	-	-	-	-	1.45	116,126
799	School of Global Studies	799946	ALCP	01 - Instruction	-	3.00	153,239	-	-	-	-	-	-	-	-	3.00	153,239
799	School of Global Studies	799979	Modern Languages and Cultures	01 - Instruction	799GED	5.55	394,805	-	-	-	-	0.47	20,173	-	-	6.02	414,978
827	Psychology and Communication	827900	PSYCH/COMM - Dept. Research Expen.	01 - Instruction	-	2.92	266,966	-	-	0.07	8,141	-	-	-	-	2.99	275,106
827	Psychology and Communication	827948	Psychology & Communication Studies	01 - Instruction	827PCS	9.98	877,310	-	-	1.67	190,775	1.13	42,863	-	-	12.78	1,110,948
852	Culture, Society and Justice	852892	CSJ - Dept. Research Expenditures	01 - Instruction	-	4.45	359,230	-	-	-	-	-	-	-	-	4.45	359,230
852	Culture, Society and Justice	852966	Sociology & Anthropology	01 - Instruction	852GED	11.55	929,138	-	-	-	-	1.00	46,384	-	-	12.55	975,522
865	English	865933	English - Dept. Research Expend.	01 - Instruction	-	2.05	164,415	-	-	-	-	-	-	-	-	2.05	164,415
865	English	865976	Writing Center	01 - Instruction	865WRC	2.00	101,618	-	-	-	-	-	-	-	-	2.00	101,618
865	English	865977	English	01 - Instruction	865GED	13.95	942,265	-	-	-	-	1.00	48,256	-	-	14.95	990,521
893	Politics and Philosophy	893931	POL/PHIL - Dept. Research Expend.	01 - Instruction	-	2.95	236,728	-	-	-	-	-	-	-	-	2.95	236,728
893	Politics and Philosophy	893992	Politics and Philosophy	01 - Instruction	893GED	10.05	725,994	-	-	-	-	0.47	20,173	-	-	10.52	746,167
<b>3999 TOTAL</b>						<b>114.56</b>	<b>8,911,271</b>	<b>3.00</b>	<b>226,845</b>	<b>3.00</b>	<b>453,040</b>	<b>12.48</b>	<b>612,144</b>	<b>-</b>	<b>-</b>	<b>133.05</b>	<b>10,203,299</b>
<b>2020 TOTAL</b>						<b>489.73</b>	<b>47,055,444</b>	<b>131.43</b>	<b>8,773,650</b>	<b>23.96</b>	<b>4,408,335</b>	<b>176.41</b>	<b>8,777,385</b>	<b>-</b>	<b>57,909</b>	<b>821.52</b>	<b>69,072,722</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
2020													
						Provost							
3999						Col of Letters, Arts & Social Sci.							
671						Martin Institute							
671991	000128	00	E4105	01INX	Damman, Erin	Clinical Faculty	Assistant Professor	F6	68,032	100.00%	1.00	68,032	
671991	000230	-	E4106	01INX	Vacant	Administrative Specialist II	N/A	C1	41,205	20.00%	0.20	8,241	
671991	000276	00	E4105	01INX	Afatchao, Kodjotse	Assoc Director	Professor	F6	100,651	45.50%	0.46	45,796	
671991	000277	00	E4105	01INX	Smith, William	Director	Professor	F6	123,817	31.60%	0.32	39,126	
671991	000277	00	E4107	01INX	Smith, William	Director	Professor	F6	123,817	1.09%	0.01	1,350	
671991	000420	00	E4106	01INX	Finlay-Kelly, Elizabeth	Financial Specialist	N/A	C1	42,702	20.00%	0.20	8,540	
671991	000445	00	E4106	01INX	Dorigo, Emily	Financial Specialist	N/A	C3	22,901	14.81%	0.07	3,392	
											2.26	174,477	

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL					
									SALARY	PERCENT	FTE	AMOUNT		
706	Lionel Hampton School of Music													
706841	LHSOM - Research Labor Expenditures	000264	01	E4105	01DRO	Martin, Spencer	Assoc Director	F6	73,086	5.00%	0.05	3,654		
706841	LHSOM - Research Labor Expenditures	000339	00	E4105	01DRO	Butterfield, Sean	Clinical Faculty	F6	68,234	5.00%	0.05	3,412		
706841	LHSOM - Research Labor Expenditures	000340	01	E4105	01DRO	Sielert, Vanessa	Director	F6	105,518	15.00%	0.15	15,828		
706841	LHSOM - Research Labor Expenditures	000341	00	E4105	01DRO	Skinner, Katherine	Regular Faculty	F6	60,965	25.00%	0.25	15,241		
706841	LHSOM - Research Labor Expenditures	000342	00	E4105	01DRO	Gordon, Stefan	Regular Faculty	F6	59,608	25.00%	0.25	14,902		
706841	LHSOM - Research Labor Expenditures	000343	00	E4105	01DRO	Wilson, Miranda	Regular Faculty	F6	83,413	25.00%	0.25	20,853		
706841	LHSOM - Research Labor Expenditures	000346	00	E4105	01DRO	Thiele, Mark	Regular Faculty	F6	64,241	25.00%	0.25	16,060		
706841	LHSOM - Research Labor Expenditures	000348	00	E4105	01DRO	Bukvich, Daniel	Regular Faculty	F6	96,330	25.00%	0.25	24,083		
706841	LHSOM - Research Labor Expenditures	000349	01	E4105	01DRO	Garrison, Leonard	Assoc Director	F6	90,386	30.00%	0.30	27,116		
706841	LHSOM - Research Labor Expenditures	000350	00	E4105	01DRO	McVey, Roger	Regular Faculty	F6	82,009	25.00%	0.25	20,502		
706841	LHSOM - Research Labor Expenditures	000351	00	E4105	01DRO	Conlon Khan, Lori	Clinical Faculty	F6	67,907	5.00%	0.05	3,395		
706841	LHSOM - Research Labor Expenditures	000352	00	E4105	01DRO	Johnston, Jason	Regular Faculty	F6	70,200	25.00%	0.25	17,550		
706841	LHSOM - Research Labor Expenditures	000353	00	E4105	01DRO	Klement, David	Regular Faculty	F6	60,965	25.00%	0.25	15,241		
706841	LHSOM - Research Labor Expenditures	000354	00	E4105	01DRO	Copeland, Shawn	Regular Faculty	F6	70,621	25.00%	0.25	17,655		
706841	LHSOM - Research Labor Expenditures	000356	-	E4105	01DRO	Vacant	Regular Faculty	N/A	73,242	25.00%	0.25	18,311		
706841	LHSOM - Research Labor Expenditures	000359	00	E4105	01DRO	Sielert, Vern	Regular Faculty	F6	83,959	25.00%	0.25	20,990		
706841	LHSOM - Research Labor Expenditures	000360	00	E4105	01DRO	Larti, Eneida	Regular Faculty	F6	62,478	25.00%	0.25	15,620		
706841	LHSOM - Research Labor Expenditures	000362	-	E4105	01DRO	Vacant	Clinical Faculty	F6	56,285	10.00%	0.10	5,628		
706841	LHSOM - Research Labor Expenditures	000369	00	E4105	01DRO	Rodriguez, Javier	Regular Faculty	F6	70,621	25.00%	0.25	17,655		
706937	Hampton School of Music	000139	00	E4106	01INX	O'Neill, Kelly	Communications Specialist	N/A	50,544	50.00%	0.50	25,272		
706937	Hampton School of Music	000262	-	E4105	01INX	Vacant	Instructor Faculty	F6	53,804	100.00%	1.00	53,804		
706937	Hampton School of Music	000264	01	E4105	01INX	Martin, Spencer	Assoc Director	F6	73,086	88.02%	0.88	64,331		
706937	Hampton School of Music	000264	01	E4107	01INX	Martin, Spencer	Assoc Director	F6	73,086	6.98%	0.07	5,101		
706937	Hampton School of Music	000339	00	E4105	01INX	Butterfield, Sean	Clinical Faculty	F6	68,234	61.00%	0.61	41,623		
706937	Hampton School of Music	000340	01	E4105	01INX	Sielert, Vanessa	Director	F6	105,518	71.95%	0.72	75,916		
706937	Hampton School of Music	000340	01	E4107	01INX	Sielert, Vanessa	Director	F6	105,518	13.05%	0.13	13,775		
706937	Hampton School of Music	000341	00	E4105	01INX	Skinner, Katherine	Regular Faculty	F6	60,965	75.00%	0.75	45,724		
706937	Hampton School of Music	000342	00	E4105	01INX	Gordon, Stefan	Regular Faculty	F6	59,608	75.00%	0.75	44,706		
706937	Hampton School of Music	000343	00	E4105	01INX	Wilson, Miranda	Regular Faculty	F6	83,413	75.00%	0.75	62,560		
706937	Hampton School of Music	000346	00	E4105	01INX	Thiele, Mark	Regular Faculty	F6	64,241	75.00%	0.75	48,181		
706937	Hampton School of Music	000348	00	E4105	01INX	Bukvich, Daniel	Regular Faculty	F6	96,330	75.00%	0.75	72,248		
706937	Hampton School of Music	000349	01	E4105	01INX	Garrison, Leonard	Assoc Director	F6	90,386	63.01%	0.63	56,952		
706937	Hampton School of Music	000349	01	E4107	01INX	Garrison, Leonard	Assoc Director	F6	90,386	6.99%	0.07	6,318		
706937	Hampton School of Music	000350	00	E4105	01INX	McVey, Roger	Regular Faculty	F6	82,009	75.00%	0.75	61,507		
706937	Hampton School of Music	000351	00	E4105	01INX	Conlon Khan, Lori	Clinical Faculty	F6	67,907	95.00%	0.95	64,511		
706937	Hampton School of Music	000352	00	E4105	01INX	Johnston, Jason	Regular Faculty	F6	70,200	75.00%	0.75	52,650		
706937	Hampton School of Music	000353	00	E4105	01INX	Klement, David	Regular Faculty	F6	60,965	75.00%	0.75	45,724		
706937	Hampton School of Music	000354	00	E4105	01INX	Copeland, Shawn	Regular Faculty	F6	70,621	75.00%	0.75	52,966		
706937	Hampton School of Music	000356	-	E4105	01INX	Vacant	Regular Faculty	N/A	73,242	75.00%	0.75	54,932		
706937	Hampton School of Music	000359	00	E4105	01INX	Sielert, Vern	Regular Faculty	F6	83,959	75.00%	0.75	62,969		
706937	Hampton School of Music	000360	00	E4105	01INX	Larti, Eneida	Regular Faculty	F6	62,478	75.00%	0.75	46,859		
706937	Hampton School of Music	000362	-	E4105	01INX	Vacant	Clinical Faculty	F6	56,285	90.00%	0.90	50,656		
706937	Hampton School of Music	000364	00	E4106	01INX	Anderson, Jonathan	Piano Technician	N/A	51,771	100.00%	1.00	51,771		
706937	Hampton School of Music	000369	00	E4105	01INX	Rodriguez, Javier	Regular Faculty	F6	70,621	75.00%	0.75	52,966		
706937	Hampton School of Music	000494	00	E4105	01INX	Lange, Michelle	Instructor Faculty	F6	49,109	22.06%	0.22	10,833		
706937	Hampton School of Music	005730	00	E4106	01INX	Sherlock, Zachary	Administrative Assistant III	N/A	43,430	100.00%	1.00	43,430		
											22.38	1,561,981		



**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL					
									SALARY	PERCENT	FTE	AMOUNT		
710	Theatre Arts													
710913	Theatre - Dept. Research Expen.	000130	00	E4105	01DRO	Galioto, Jeannie	Regular Faculty							
710913	Theatre - Dept. Research Expen.	000133	00	E4105	01DRO	Lee-Painter, David	Regular Faculty	F6	87,656	30.00%	0.30	26,297		
710913	Theatre - Dept. Research Expen.	000135	01	E4105	01DRO	Caisley, Robert	Department Chair	F6	102,523	25.00%	0.25	25,631		
710913	Theatre - Dept. Research Expen.	000141	00	E4105	01DRO	Quinnett, Kelly	Regular Faculty	F6	89,653	30.00%	0.30	26,896		
710913	Theatre - Dept. Research Expen.	000142	00	E4105	01DRO	Miller, Craig	Regular Faculty	F6	63,055	30.00%	0.30	18,917		
710913	Theatre - Dept. Research Expen.	000173	01	E4105	01DRO	Campbell, Sarah	Regular Faculty	F6	64,600	30.00%	0.30	19,380		
710913	Theatre - Dept. Research Expen.	006893	01	E4105	01DRO	Dreikosen, Jesse	Assoc Department Chair	F6	74,708	30.00%	0.30	22,413		
710958	Theatre Arts-Dept Operation	000130	00	E4105	01INX	Galioto, Jeannie	Regular Faculty	F6	63,102	70.00%	0.70	44,171		
710958	Theatre Arts-Dept Operation	000131	00	E4105	01INX	Brandt, Michael	Clinical Faculty	F6	57,346	100.00%	1.00	57,346		
710958	Theatre Arts-Dept Operation	000133	00	E4105	01INX	Lee-Painter, David	Regular Faculty	F6	87,656	70.00%	0.70	61,359		
710958	Theatre Arts-Dept Operation	000135	01	E4105	01INX	Caisley, Robert	Department Chair	F6	102,523	61.94%	0.62	63,508		
710958	Theatre Arts-Dept Operation	000135	01	E4107	01INX	Caisley, Robert	Department Chair	F6	102,523	13.06%	0.13	13,385		
710958	Theatre Arts-Dept Operation	000136	00	E4105	01INX	Sorensen, Ginger	Clinical Faculty	F6	59,966	100.00%	1.00	59,966		
710958	Theatre Arts-Dept Operation	000139	00	E4106	01INX	O'Neill, Kelly	Communications Specialist	N/A	50,544	50.00%	0.50	25,272		
710958	Theatre Arts-Dept Operation	000140	00	E4106	01INX	Pine, Monica	Financial Specialist	C1	48,256	100.00%	1.00	48,256		
710958	Theatre Arts-Dept Operation	000141	00	E4105	01INX	Quinnett, Kelly	Regular Faculty	F6	89,653	70.00%	0.70	62,757		
710958	Theatre Arts-Dept Operation	000142	00	E4105	01INX	Miller, Craig	Regular Faculty	F6	63,055	70.00%	0.70	44,139		
710958	Theatre Arts-Dept Operation	000173	01	E4105	01INX	Campbell, Sarah	Regular Faculty	F6	64,600	70.00%	0.70	45,220		
710958	Theatre Arts-Dept Operation	006893	01	E4105	01INX	Dreikosen, Jesse	Assoc Department Chair	F6	74,708	70.00%	0.70	52,296		
											10.50	736,138		
722	Journalism and Mass Media													
722934	JAMM - Dept. Research Expenditures	000090	00	E4105	01DRO	Blevins, Kathryn	Regular Faculty	F6	76,768	30.00%	0.30	23,030		
722934	JAMM - Dept. Research Expenditures	000102	01	E4105	01DRO	Johnson, Robin	Director	F6	90,028	25.00%	0.25	22,507		
722934	JAMM - Dept. Research Expenditures	000190	00	E4105	01DRO	Meeuf, Russell	Regular Faculty	F6	85,925	30.00%	0.30	25,777		
722934	JAMM - Dept. Research Expenditures	000345	00	E4105	01DRO	Cieslik-Miskimen, Caitlin	Regular Faculty	F6	71,120	30.00%	0.30	21,336		
722934	JAMM - Dept. Research Expenditures	000465	00	E4105	01DRO	Bird, Kenton	Regular Faculty	F6	88,296	30.00%	0.30	26,489		
722934	JAMM - Dept. Research Expenditures	003260	00	E4105	01DRO	Cleve, Moritz	Regular Faculty	F6	66,674	30.00%	0.30	20,002		
722970	JAMM Gen Ed	000090	00	E4105	01INX	Blevins, Kathryn	Regular Faculty	F6	76,768	70.00%	0.70	53,737		
722970	JAMM Gen Ed	000102	01	E4105	01INX	Johnson, Robin	Director	F6	90,028	61.95%	0.62	55,774		
722970	JAMM Gen Ed	000102	01	E4107	01INX	Johnson, Robin	Director	F6	90,028	13.05%	0.13	11,747		
722970	JAMM Gen Ed	000121	00	E4105	01INX	Mosley, Glenn	Instructor Faculty	F6	58,890	100.00%	1.00	58,890		
722970	JAMM Gen Ed	000123	01	E4105	01INX	Howerton, Joshua	Clinical Faculty	F6	72,306	100.00%	1.00	72,306		
722970	JAMM Gen Ed	000190	00	E4105	01INX	Meeuf, Russell	Regular Faculty	F6	85,925	70.00%	0.70	60,147		
722970	JAMM Gen Ed	000230	-	E4106	01INX	Vacant	Administrative Specialist II	N/A	41,205	20.00%	0.20	8,241		
722970	JAMM Gen Ed	000345	00	E4105	01INX	Cieslik-Miskimen, Caitlin	Regular Faculty	F6	71,120	70.00%	0.70	49,784		
722970	JAMM Gen Ed	000420	00	E4106	01INX	Finlay-Kelly, Elizabeth	Financial Specialist	N/A	42,702	20.00%	0.20	8,540		
722970	JAMM Gen Ed	000445	00	E4106	01INX	Dorigo, Emily	Financial Specialist	N/A	22,901	14.81%	0.07	3,392		
722970	JAMM Gen Ed	000465	00	E4105	01INX	Bird, Kenton	Regular Faculty	F6	88,296	70.00%	0.70	61,807		
722970	JAMM Gen Ed	003260	00	E4105	01INX	Cleve, Moritz	Regular Faculty	F6	66,674	70.00%	0.70	46,672		
722970	JAMM Gen Ed	004556	00	E4105	01INX	Hood, Braxton	Instructor Faculty	F6	52,619	100.00%	1.00	52,619		
											9.47	682,799		

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
741	History												
741938	History - Dept. Research Expen.	000219	00	E4105	01DRO	Roy, Alyson	Regular Faculty	Assistant Professor	F6	67,798	30.00%	0.30	20,339
741938	History - Dept. Research Expen.	000243	00	E4105	01DRO	Amato, Matthew	Regular Faculty	Associate Professor	F6	75,644	30.00%	0.30	22,693
741938	History - Dept. Research Expen.	000244	00	E4105	01DRO	Kittell, Ellen	Regular Faculty	Professor	F6	93,288	30.00%	0.30	27,986
741938	History - Dept. Research Expen.	000246	00	E4105	01DRO	Graden, Dale	Regular Faculty	Professor	F6	94,692	30.00%	0.30	28,408
741938	History - Dept. Research Expen.	000248	01	E4105	01DRO	Scofield, Rebecca	Department Chair	Associate Professor	F6	88,483	25.00%	0.25	22,121
741972	History Operating	000219	00	E4105	01INX	Roy, Alyson	Regular Faculty	Assistant Professor	F6	67,798	70.00%	0.70	47,458
741972	History Operating	000230	-	E4106	01INX	Vacant	Administrative Specialist II	N/A	C1	41,205	20.00%	0.20	8,241
741972	History Operating	000243	00	E4105	01INX	Amato, Matthew	Regular Faculty	Associate Professor	F6	75,644	70.00%	0.70	52,951
741972	History Operating	000244	00	E4105	01INX	Kittell, Ellen	Regular Faculty	Professor	F6	93,288	70.00%	0.70	65,302
741972	History Operating	000246	00	E4105	01INX	Graden, Dale	Regular Faculty	Professor	F6	94,692	70.00%	0.70	66,284
741972	History Operating	000248	01	E4105	01INX	Scofield, Rebecca	Department Chair	Associate Professor	F6	88,483	61.95%	0.62	54,818
741972	History Operating	000248	01	E4107	01INX	Scofield, Rebecca	Department Chair	Associate Professor	F6	88,483	13.05%	0.13	11,544
741972	History Operating	000420	00	E4106	01INX	Finlay-Kelly, Elizabeth	Financial Specialist	N/A	C1	42,702	20.00%	0.20	8,540
741972	History Operating	000445	00	E4106	01INX	Dorigo, Emily	Financial Specialist	N/A	C3	22,901	14.81%	0.07	3,392
												5.47	440,078
787	Letters, Arts & Soc Sci Dean												
787967	CLASS Instructional Support	000503	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	N/A	F9	302,485	72.23%	-	218,485
787979	CLASS Chair Support	000503	-	E4105	04ACS	Vacant	Miscellaneous Groups (F1)	N/A	F9	302,485	27.77%	-	84,000
787981	CLASS Administration	000430	01	E4107	04DAX	Folwell, Annette	Associate Dean	Professor	F6	109,949	13.05%	0.13	14,352
787981	CLASS Administration	000499	01	E4105	04DAX	Quinlan, Sean	Dean	Professor	F1	224,266	60.38%	0.60	135,408
787981	CLASS Administration	000499	01	E4107	04DAX	Quinlan, Sean	Dean	Professor	F1	224,266	39.62%	0.40	88,858
787981	CLASS Administration	000505	00	E4106	04DAX	Tibbals, Charles	Dir, Student Services	N/A	C1	65,728	100.00%	1.00	65,728
787981	CLASS Administration	000506	00	E4106	04DAX	Taff, Heather	College Business Officer III	N/A	E1	108,264	100.00%	1.00	108,264
787981	CLASS Administration	000508	01	E4107	04DAX	Craig, Traci	Associate Dean	Professor	F6	118,825	13.05%	0.13	15,506
787981	CLASS Administration	000512	00	E4106	04DAX	Goolsby, Alisa	Assistant to the Dean	N/A	C1	63,170	100.00%	1.00	63,170
787981	CLASS Administration	004897	00	E4106	04DAX	Redmon, Jami	Fiscal Technician III	N/A	C1	50,877	100.00%	1.00	50,877
787981	CLASS Administration	006012	00	E4106	04DAX	Goodwin, Mia	Dir, Student Recruitment&Comm	N/A	E1	63,378	100.00%	1.00	63,378
												6.26	908,025
797	Anthropology Lab												
797990	Anthropology Lab	000470	-	E4106	01DRO	Vacant	Collections Manager	N/A	E1	55,203	100.00%	1.00	55,203
												1.00	55,203
799	School of Global Studies												
799940	SGS - Dept. Research Expenditures	000213	00	E4105	01DRO	Boris Tarre, Marta	Regular Faculty	Associate Professor	F6	73,492	30.00%	0.30	22,047
799940	SGS - Dept. Research Expenditures	000215	00	E4105	01DRO	Kerr, Ashley	Regular Faculty	Associate Professor	F6	73,382	30.00%	0.30	22,015
799940	SGS - Dept. Research Expenditures	000216	00	E4105	01DRO	Nelson, Sarah	Regular Faculty	Associate Professor	F6	74,474	30.00%	0.30	22,342
799940	SGS - Dept. Research Expenditures	000218	00	E4105	01DRO	Celaya, Lori	Regular Faculty	Associate Professor	F6	73,960	30.00%	0.30	22,188
799940	SGS - Dept. Research Expenditures	000226	01	E4105	01DRO	Halverson, Rachel	Director	Professor	F6	110,136	25.00%	0.25	27,534
799946	ALCP	005192	01	E4105	01INX	Hussein, Ibtesam	Instructor Faculty	Senior Instructor	F6	51,277	100.00%	1.00	51,277
799946	ALCP	005194	01	E4105	01INX	Gilbert, Laurel	Instructor Faculty	Senior Instructor	F6	50,981	100.00%	1.00	50,981
799946	ALCP	005197	01	E4105	01INX	Slater, Christine	Instructor Faculty	Senior Instructor	F6	50,981	100.00%	1.00	50,981
799979	Modern Languages and Cultures	000213	00	E4105	01INX	Boris Tarre, Marta	Regular Faculty	Associate Professor	F6	73,492	70.00%	0.70	51,444
799979	Modern Languages and Cultures	000215	00	E4105	01INX	Kerr, Ashley	Regular Faculty	Associate Professor	F6	73,382	70.00%	0.70	51,368
799979	Modern Languages and Cultures	000216	00	E4105	01INX	Nelson, Sarah	Regular Faculty	Associate Professor	F6	74,474	70.00%	0.70	52,132
799979	Modern Languages and Cultures	000217	00	E4105	01INX	Perriguy, Anne	Instructor Faculty	Senior Instructor	F6	52,432	100.00%	1.00	52,432
799979	Modern Languages and Cultures	000218	00	E4105	01INX	Celaya, Lori	Regular Faculty	Associate Professor	F6	73,960	70.00%	0.70	51,772
799979	Modern Languages and Cultures	000223	00	E4105	01INX	Alcocer Arreguin, Ana	Instructor Faculty	Senior Instructor	F6	53,056	100.00%	1.00	53,056
799979	Modern Languages and Cultures	000226	01	E4105	01INX	Halverson, Rachel	Director	Professor	F6	110,136	58.29%	0.58	64,194
799979	Modern Languages and Cultures	000226	01	E4107	01INX	Halverson, Rachel	Director	Professor	F6	110,136	16.71%	0.17	18,408
799979	Modern Languages and Cultures	000230	-	E4106	01INX	Vacant	Administrative Specialist II	N/A	C1	41,205	20.00%	0.20	8,241
799979	Modern Languages and Cultures	000420	00	E4106	01INX	Finlay-Kelly, Elizabeth	Financial Specialist	N/A	C1	42,702	20.00%	0.20	8,540
799979	Modern Languages and Cultures	000445	00	E4106	01INX	Dorigo, Emily	Financial Specialist	N/A	C3	22,901	14.81%	0.07	3,392
												10.47	684,343

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
827	Psychology and Communication												
827900	PSYCH/COMM - Dept. Research Expen.	000134	00	E4105	01DRO	Reardon, Richard	Regular Faculty	Professor	F6	109,138	25.00%	0.25	27,284
827900	PSYCH/COMM - Dept. Research Expen.	000430	01	E4105	01DRO	Folwell, Annette	Associate Dean	Professor	F6	109,949	2.00%	0.02	2,199
827900	PSYCH/COMM - Dept. Research Expen.	000432	00	E4105	01DRO	Locke, Kenneth	Regular Faculty	Professor	F6	110,885	30.00%	0.30	33,265
827900	PSYCH/COMM - Dept. Research Expen.	000435	00	E4105	01DRO	Yama, Mark	Regular Faculty	Associate Professor	F6	85,176	30.00%	0.30	25,553
827900	PSYCH/COMM - Dept. Research Expen.	000436	01	E4105	01DRO	Werner, Steffen	Regular Faculty	Associate Professor	F6	78,343	30.00%	0.27	23,503
827900	PSYCH/COMM - Dept. Research Expen.	000437	00	E4105	01DRO	Derrick, Jamie	Clinical Faculty	Professor	F6	87,142	30.00%	0.30	26,142
827900	PSYCH/COMM - Dept. Research Expen.	000438	01	E4105	01DRO	Barton, Benjamin	Department Chair	Professor	F6	106,610	25.00%	0.25	26,653
827900	PSYCH/COMM - Dept. Research Expen.	000439	00	E4105	01DRO	Cohen, Rajal	Regular Faculty	Associate Professor	F6	87,235	35.00%	0.35	30,532
827900	PSYCH/COMM - Dept. Research Expen.	000447	00	E4105	01DRO	Thorsteinson, Todd	Regular Faculty	Professor	F6	108,607	30.00%	0.30	32,582
827900	PSYCH/COMM - Dept. Research Expen.	000508	01	E4105	01DRO	Craig, Traci	Associate Dean	Professor	F6	118,825	5.00%	0.05	5,942
827900	PSYCH/COMM - Dept. Research Expen.	002294	01	E4105	01DRO	Youngvorst, Lucas	Regular Faculty	Assistant Professor	F6	68,203	30.00%	0.30	20,461
827900	PSYCH/COMM - Dept. Research Expen.	002295	01	E4105	01DRO	Sweet, Dawn	Regular Faculty	Assistant Professor	F6	69,966	30.00%	0.30	20,990
827948	Psychology & Communication Studies	000106	01	E4105	01INX	McDunn, Benjamin	Clinical Faculty	Assistant Professor	F6	74,755	100.00%	1.00	74,755
827948	Psychology & Communication Studies	000111	00	E4105	01INX	Carter, Diane	Clinical Faculty	Senior Instructor	F6	70,980	100.00%	1.00	70,980
827948	Psychology & Communication Studies	000134	00	E4105	01INX	Reardon, Richard	Regular Faculty	Professor	F6	109,138	75.00%	0.75	81,853
827948	Psychology & Communication Studies	000430	01	E4105	01INX	Folwell, Annette	Associate Dean	Professor	F6	109,949	84.95%	0.85	93,398
827948	Psychology & Communication Studies	000432	00	E4105	01INX	Locke, Kenneth	Regular Faculty	Professor	F6	110,885	70.00%	0.70	77,619
827948	Psychology & Communication Studies	000434	00	E4105	01INX	Pula, Kacy	Clinical Faculty	Associate Professor	F6	87,235	100.00%	1.00	87,235
827948	Psychology & Communication Studies	000435	00	E4105	01INX	Yama, Mark	Regular Faculty	Associate Professor	F6	85,176	70.00%	0.70	59,623
827948	Psychology & Communication Studies	000436	01	E4105	01INX	Werner, Steffen	Regular Faculty	Associate Professor	F6	78,343	70.00%	0.63	54,840
827948	Psychology & Communication Studies	000437	00	E4105	01INX	Derrick, Jamie	Clinical Faculty	Professor	F6	87,142	70.00%	0.70	60,999
827948	Psychology & Communication Studies	000438	01	E4105	01INX	Barton, Benjamin	Department Chair	Professor	F6	106,610	61.95%	0.62	66,043
827948	Psychology & Communication Studies	000438	01	E4107	01INX	Barton, Benjamin	Department Chair	Professor	F6	106,610	13.05%	0.13	13,915
827948	Psychology & Communication Studies	000439	00	E4105	01INX	Cohen, Rajal	Regular Faculty	Associate Professor	F6	87,235	65.00%	0.65	56,703
827948	Psychology & Communication Studies	000445	00	E4106	01INX	Dorigo, Emily	Financial Specialist	N/A	C3	22,901	25.95%	0.13	5,943
827948	Psychology & Communication Studies	000446	-	E4106	01INX	Vacant	Administrative Specialist II	N/A	C1	36,920	100.00%	1.00	36,920
827948	Psychology & Communication Studies	000447	00	E4105	01INX	Thorsteinson, Todd	Regular Faculty	Professor	F6	108,607	70.00%	0.70	76,025
827948	Psychology & Communication Studies	000508	01	E4105	01INX	Craig, Traci	Associate Dean	Professor	F6	118,825	81.95%	0.82	97,377
827948	Psychology & Communication Studies	002294	01	E4105	01INX	Youngvorst, Lucas	Regular Faculty	Assistant Professor	F6	68,203	70.00%	0.70	47,742
827948	Psychology & Communication Studies	002295	01	E4105	01INX	Sweet, Dawn	Regular Faculty	Assistant Professor	F6	69,966	70.00%	0.70	48,976
											15.77	1,386,054	

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
852	Culture, Society and Justice												
852892	CSJ - Dept. Research Expenditures	000124	00	E4105	01DRO	Eichner, Katrina	Regular Faculty	F6	68,032	30.00%	0.30	20,409	
852892	CSJ - Dept. Research Expenditures	000178	00	E4105	01DRO	Stevens, Philip	Regular Faculty	F6	95,612	25.00%	0.25	23,903	
852892	CSJ - Dept. Research Expenditures	000442	00	E4105	01DRO	Thorne, Deborah	Regular Faculty	F6	85,519	30.00%	0.30	25,656	
852892	CSJ - Dept. Research Expenditures	000460	00	E4105	01DRO	Kolpan, Katharine	Regular Faculty	F6	66,175	30.00%	0.30	19,853	
852892	CSJ - Dept. Research Expenditures	000463	00	E4105	01DRO	Pilgeram, Ryanne	Regular Faculty	F6	84,833	30.00%	0.30	25,450	
852892	CSJ - Dept. Research Expenditures	000466	00	E4105	01DRO	Hormel, Leontina	Regular Faculty	F6	91,853	30.00%	0.30	27,556	
852892	CSJ - Dept. Research Expenditures	000467	00	E4105	01DRO	Warner, Mark	Regular Faculty	F6	96,689	30.00%	0.30	29,007	
852892	CSJ - Dept. Research Expenditures	000469	00	E4105	01DRO	Sarathchandra, Walakada	Regular Faculty	F6	73,694	30.00%	0.30	22,108	
852892	CSJ - Dept. Research Expenditures	000471	00	E4105	01DRO	Baumann, Dianne	Regular Faculty	F6	66,175	30.00%	0.30	19,853	
852892	CSJ - Dept. Research Expenditures	000472	00	E4105	01DRO	Wolf, Brian	Department Chair	F6	109,372	30.00%	0.30	32,811	
852892	CSJ - Dept. Research Expenditures	000473	00	E4105	01DRO	Levan, Kristine	Regular Faculty	F6	77,766	30.00%	0.30	23,330	
852892	CSJ - Dept. Research Expenditures	000474	00	E4105	01DRO	Grindal, Matthew	Regular Faculty	F6	66,862	30.00%	0.30	20,058	
852892	CSJ - Dept. Research Expenditures	000477	00	E4105	01DRO	Hodwitz, Omi	Regular Faculty	F6	75,878	30.00%	0.30	22,764	
852892	CSJ - Dept. Research Expenditures	003234	00	E4105	01DRO	Haltinner, Kristin	Regular Faculty	F6	78,655	30.00%	0.30	23,597	
852892	CSJ - Dept. Research Expenditures	005443	00	E4105	01DRO	De Angelis, Joseph	Regular Faculty	F6	76,253	30.00%	0.30	22,876	
852966	Sociology & Anthropology	000124	00	E4105	01INX	Eichner, Katrina	Regular Faculty	F6	68,032	70.00%	0.70	47,622	
852966	Sociology & Anthropology	000178	00	E4105	01INX	Stevens, Philip	Regular Faculty	F6	95,612	75.00%	0.75	71,709	
852966	Sociology & Anthropology	000250	00	E4106	01INX	Husa, Deborah	Admin & Financial Splst	C1	46,384	100.00%	1.00	46,384	
852966	Sociology & Anthropology	000442	00	E4105	01INX	Thorne, Deborah	Regular Faculty	F6	85,519	70.00%	0.70	59,863	
852966	Sociology & Anthropology	000460	00	E4105	01INX	Kolpan, Katharine	Regular Faculty	F6	66,175	70.00%	0.70	46,323	
852966	Sociology & Anthropology	000462	-	E4105	01INX	Vacant	Regular Faculty	F6	75,000	100.00%	1.00	75,000	
852966	Sociology & Anthropology	000463	00	E4105	01INX	Pilgeram, Ryanne	Regular Faculty	F6	84,833	70.00%	0.70	59,383	
852966	Sociology & Anthropology	000466	00	E4105	01INX	Hormel, Leontina	Regular Faculty	F6	91,853	70.00%	0.70	64,297	
852966	Sociology & Anthropology	000467	00	E4105	01INX	Warner, Mark	Regular Faculty	F6	96,689	70.00%	0.70	67,682	
852966	Sociology & Anthropology	000469	00	E4105	01INX	Sarathchandra, Walakada	Regular Faculty	F6	73,694	70.00%	0.70	51,586	
852966	Sociology & Anthropology	000471	00	E4105	01INX	Baumann, Dianne	Regular Faculty	F6	66,175	70.00%	0.70	46,323	
852966	Sociology & Anthropology	000472	00	E4105	01INX	Wolf, Brian	Department Chair	F6	109,372	56.95%	0.57	62,286	
852966	Sociology & Anthropology	000473	00	E4107	01INX	Wolf, Brian	Department Chair	F6	109,372	13.05%	0.13	14,274	
852966	Sociology & Anthropology	000474	00	E4105	01INX	Levan, Kristine	Regular Faculty	F6	77,766	70.00%	0.70	54,436	
852966	Sociology & Anthropology	000477	00	E4105	01INX	Grindal, Matthew	Regular Faculty	F6	66,862	70.00%	0.70	46,803	
852966	Sociology & Anthropology	000477	00	E4105	01INX	Hodwitz, Omi	Regular Faculty	F6	75,878	70.00%	0.70	53,115	
852966	Sociology & Anthropology	003234	00	E4105	01INX	Haltinner, Kristin	Regular Faculty	F6	78,655	70.00%	0.70	55,059	
852966	Sociology & Anthropology	005443	00	E4105	01INX	De Angelis, Joseph	Regular Faculty	F6	76,253	70.00%	0.70	53,377	
											17.00	1,334,752	

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL					
									SALARY	PERCENT	FTE	AMOUNT		
865	English													
865933	English - Dept. Research Expend.	000153	00	E4105	01DRO	McGriff, Michael	Regular Faculty							
865933	English - Dept. Research Expend.	000156	01	E4105	01DRO	MacDonald, Tara	Department Chair	F6		77,220	30.00%	0.30	23,166	
865933	English - Dept. Research Expend.	000165	00	E4105	01DRO	Ladino, Jennifer	Regular Faculty	F6		89,263	25.00%	0.25	22,316	
865933	English - Dept. Research Expend.	000169	00	E4105	01DRO	Sharma, Bal Krishna	Regular Faculty	F6		83,335	30.00%	0.30	25,001	
865933	English - Dept. Research Expend.	000171	00	E4105	01DRO	Turpin, Zachary	Regular Faculty	F6		73,320	30.00%	0.30	21,996	
865933	English - Dept. Research Expend.	000172	00	E4105	01DRO	James, Erin	Regular Faculty	F6		72,899	30.00%	0.30	21,870	
865933	English - Dept. Research Expend.	006892	01	E4105	01DRO	Teague, Alexandra	Assoc Department Chair	F6		82,945	30.00%	0.30	24,884	
865976	Writing Center	000212	01	E4105	01INX	Ritcher, Jamaica	Program Director	F6		83,944	30.00%	0.30	25,183	
865976	Writing Center	005440	-	E4105	01INX	Vacant	Assoc Director	F6		54,397	100.00%	1.00	54,397	
865977	English	000112	00	E4105	01INX	Krahn, Katie	Instructor Faculty	F6		47,221	100.00%	1.00	47,221	
865977	English	000113	00	E4105	01INX	Schab, Aaron	Instructor Faculty	F6		50,092	100.00%	1.00	50,092	
865977	English	000114	-	E4105	01INX	Vacant	Regular Faculty	F6		54,787	100.00%	1.00	54,787	
865977	English	000153	00	E4105	01INX	McGriff, Michael	Regular Faculty	F6		54,319	100.00%	1.00	54,319	
865977	English	000155	00	E4105	01INX	Thompson, Karen	Instructor Faculty	F6		77,220	70.00%	0.70	54,054	
865977	English	000156	01	E4105	01INX	MacDonald, Tara	Department Chair	F6		54,928	100.00%	1.00	54,928	
865977	English	000156	01	E4107	01INX	MacDonald, Tara	Department Chair	F6		89,263	61.95%	0.62	55,294	
865977	English	000161	00	E4105	01INX	Oswald, Oscar	Instructor Faculty	F6		89,263	13.05%	0.13	11,653	
865977	English	000165	00	E4105	01INX	Ladino, Jennifer	Regular Faculty	F6		47,830	100.00%	1.00	47,830	
865977	English	000169	00	E4105	01INX	Sharma, Bal Krishna	Regular Faculty	F6		83,335	70.00%	0.70	58,335	
865977	English	000170	01	E4105	01INX	Slovic, Scott	Regular Faculty	F6		73,320	70.00%	0.70	51,324	
865977	English	000171	00	E4105	01INX	Turpin, Zachary	Regular Faculty	F6		113,927	100.00%	1.00	113,927	
865977	English	000172	00	E4105	01INX	James, Erin	Regular Faculty	F6		72,899	70.00%	0.70	51,029	
865977	English	000182	00	E4105	01INX	Drake, Thomas	Instructor Faculty	F6		82,945	70.00%	0.70	58,062	
865977	English	000187	00	E4105	01INX	Johnson, Janis	Clinical Faculty	F6		54,272	100.00%	1.00	54,272	
865977	English	000502	00	E4106	01INX	Baillargeon-Hauck, Jennifer	Financial Splst	N/A		61,745	100.00%	1.00	61,745	
865977	English	005191	00	E4105	01INX	Hanley, Kalynn	Instructor Faculty	F6		48,256	100.00%	1.00	48,256	
865977	English	006892	01	E4105	01INX	Teague, Alexandra	Assoc Department Chair	F6		51,854	100.00%	1.00	51,854	
										83,944	70.00%	0.70	58,761	
												19.00	1,256,554	

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
893	Politics and Philosophy												
893931	POL/PHIL - Dept. Research Expend.	000260	00	E4105	01DRO	Hubbs, Graham	Regular Faculty						
893931	POL/PHIL - Dept. Research Expend.	000261	00	E4105	01DRO	Johnson, Casey	Regular Faculty	F6	84,146	30.00%	0.30	25,244	
893931	POL/PHIL - Dept. Research Expend.	000267	00	E4105	01DRO	Quinn, Aleta	Regular Faculty	F6	73,476	30.00%	0.30	22,043	
893931	POL/PHIL - Dept. Research Expend.	000409	00	E4105	01DRO	Overton, Michael	Regular Faculty	F6	73,741	30.00%	0.30	22,122	
893931	POL/PHIL - Dept. Research Expend.	000410	00	E4105	01DRO	Justwan, Florian	Regular Faculty	F6	73,913	30.00%	0.30	22,174	
893931	POL/PHIL - Dept. Research Expend.	000411	00	E4105	01DRO	Wang, Chen	Regular Faculty	F6	78,515	30.00%	0.30	23,554	
893931	POL/PHIL - Dept. Research Expend.	000412	00	E4105	01DRO	Carlson, Lisa	Regular Faculty	F6	65,068	30.00%	0.30	19,520	
893931	POL/PHIL - Dept. Research Expend.	000414	01	E4105	01DRO	Baumgaertner, Bert	Department Chair	F6	101,369	30.00%	0.30	30,411	
893931	POL/PHIL - Dept. Research Expend.	000415	00	E4105	01DRO	McBrayer, Markie	Regular Faculty	F6	85,363	25.00%	0.25	21,341	
893931	POL/PHIL - Dept. Research Expend.	000417	00	E4105	01DRO	Shrestha, Manoj	Regular Faculty	F6	72,883	30.00%	0.30	21,865	
893992	Politics and Philosophy	000225	00	E4105	01INX	Lyksett, Jamal	Instructor Faculty	F6	94,848	30.00%	0.30	28,454	
893992	Politics and Philosophy	000230	-	E4106	01INX	Vacant	Instructor	F6	46,394	100.00%	1.00	46,394	
893992	Politics and Philosophy	000260	00	E4105	01INX	Hubbs, Graham	Administrative Specialist II	N/A	41,205	20.00%	0.20	8,241	
893992	Politics and Philosophy	000261	00	E4105	01INX	Johnson, Casey	Regular Faculty	F6	84,146	70.00%	0.70	58,902	
893992	Politics and Philosophy	000267	00	E4105	01INX	Quinn, Aleta	Regular Faculty	F6	73,476	70.00%	0.70	51,433	
893992	Politics and Philosophy	000268	00	E4105	01INX	Blankenship, Bryce	Regular Faculty	F6	73,741	70.00%	0.70	51,619	
893992	Politics and Philosophy	000268	00	E4105	01INX	Blankenship, Bryce	Instructor Faculty	F6	52,946	100.00%	1.00	52,946	
893992	Politics and Philosophy	000409	00	E4105	01INX	Overton, Michael	Regular Faculty	F6	73,913	70.00%	0.70	51,739	
893992	Politics and Philosophy	000410	00	E4105	01INX	Justwan, Florian	Regular Faculty	F6	78,515	70.00%	0.70	54,960	
893992	Politics and Philosophy	000411	00	E4105	01INX	Wang, Chen	Regular Faculty	F6	65,068	70.00%	0.70	45,547	
893992	Politics and Philosophy	000412	00	E4105	01INX	Carlson, Lisa	Regular Faculty	F6	101,369	70.00%	0.70	70,958	
893992	Politics and Philosophy	000414	01	E4105	01INX	Baumgaertner, Bert	Department Chair	F6	85,363	61.95%	0.62	52,884	
893992	Politics and Philosophy	000414	01	E4107	01INX	Baumgaertner, Bert	Department Chair	F6	85,363	13.05%	0.13	11,138	
893992	Politics and Philosophy	000415	00	E4105	01INX	McBrayer, Markie	Regular Faculty	F6	72,883	70.00%	0.70	51,018	
893992	Politics and Philosophy	000416	01	E4105	01INX	Dainoff, Charles	Clinical Faculty	F6	60,060	100.00%	1.00	60,060	
893992	Politics and Philosophy	000417	00	E4105	01INX	Shrestha, Manoj	Regular Faculty	F6	94,848	70.00%	0.70	66,394	
893992	Politics and Philosophy	000420	00	E4106	01INX	Finlay-Kelly, Elizabeth	Financial Specialist	N/A	42,702	20.00%	0.20	8,540	
893992	Politics and Philosophy	000445	00	E4106	01INX	Dorigo, Emily	Financial Specialist	N/A	22,901	14.81%	0.07	3,392	
											13.47	982,896	
<b>3999 TOTAL</b>											<b>133.05</b>	<b>10,203,299</b>	
<b>2020 TOTAL</b>											<b>821.52</b>	<b>69,072,722</b>	



University  
of Idaho

# FINANCE AND ADMINISTRATION

2030



University  
of Idaho

# DFA OPERATIONS

3922



**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
<b>2030 - Finance and Administration</b>												
<b>3922 - DFA Operations</b>												
561	Risk Management	561998 - Risk Management (GE)	171,891	-	-	-	-	-	-	-	-	171,891
693	Security	693997 - Security	403,598	-	-	-	-	-	-	-	-	403,598
701	Real Estate	701999 - Real Estate	116,210	-	-	-	-	-	-	-	-	116,210
716	Safety Office	716995 - Occupational Safety (GE)	121,285	-	-	-	-	-	-	-	-	121,285
		716996 - Industrial Hygiene Safety	114,254	-	-	-	-	-	-	-	-	114,254
		716999 - Safety Services (GE)	372,715	-	-	-	-	-	-	-	-	372,715
902	DFA Operations Officer	902998 - P3 Liaison	126,630	-	-	-	-	-	-	-	-	126,630
		902999 - DFA Operations	150,010	-	-	-	-	-	-	-	-	150,010
<b>3922 - DFA Operations Total</b>			<b>1,576,593</b>	-	-	-	-	-	-	-	-	<b>1,576,593</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
<b>2030 - Finance and Administration</b>																	
<b>3922 - DFA Operations</b>																	
561	Risk Management	561998	Risk Management (GE)	07 - Institutional Support	-	-	-	-	1.00	108,035	1.00	63,856	-	-	2.00	171,891	
693	Security	693997	Security	08 - Oper & Maint. of Plant	-	-	4.00	328,598	-	-	1.00	75,000	-	-	5.00	403,598	
701	Real Estate	701999	Real Estate	07 - Institutional Support	-	-	1.00	116,210	-	-	-	-	-	-	1.00	116,210	
716	Safety Office	716995	Occupational Safety (GE)	08 - Oper & Maint. of Plant	7160CS	-	-	-	-	-	2.00	121,285	-	-	2.00	121,285	
716	Safety Office	716996	Industrial Hygiene Safety	08 - Oper & Maint. of Plant	716HYG	-	-	1.00	62,733	-	-	1.00	51,522	-	-	2.00	114,254
716	Safety Office	716999	Safety Services (GE)	08 - Oper & Maint. of Plant	716EHS	-	-	1.00	72,010	1.00	125,882	3.00	174,824	-	-	5.00	372,715
902	DFA Operations Officer	902998	P3 Liaison	07 - Institutional Support	902P3L	-	-	1.00	126,630	-	-	-	-	-	1.00	126,630	
902	DFA Operations Officer	902999	DFA Operations	07 - Institutional Support	902OPS	-	-	-	-	1.00	150,010	-	-	-	1.00	150,010	
<b>3922 TOTAL</b>					-	-	8.00	706,181	3.00	383,926	8.00	486,486	-	-	19.00	1,576,594	

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
<b>2030</b>	<b>Finance and Administration</b>											
<b>3922</b>	<b>DFA Operations</b>											
561	Risk Management											
561998	006584	00	E4106	07GAX	Salonen, Carry	Risk Analyst	N/A	C1	63,856	100.00%	1.00	63,856
561998	007900	00	E4106	07GAX	Spink, Nancy	Risk Manager	N/A	E1	108,035	100.00%	1.00	108,035
											2.00	171,891
693	Security											
693997	003195	00	E4106	08POM	Keen, Shane	Clery Compliance Officer	N/A	E1	67,101	100.00%	1.00	67,101
693997	006581	-	E4106	08POM	Vacant	Clery Compl Coord & Off Mngr	N/A	C1	75,000	100.00%	1.00	75,000
693997	006588	00	E4106	08POM	Lovell, Bruce	Deputy Dir,Public Safety/Secur	N/A	E1	81,120	100.00%	1.00	81,120
693997	006671	00	E4106	08POM	Nichols, Jacob	Exec Dir,PublicSafety&Security	N/A	E1	104,000	100.00%	1.00	104,000
693997	007530	00	E4106	08POM	Lynch, Patrick	Deputy Director, Emergency Management	N/A	E1	76,378	100.00%	1.00	76,378
											5.00	403,598
701	Real Estate											
701999	008272	00	E4106	07GAX	Billington, Gerard	Real Estate Officer	N/A	E1	116,210	100.00%	1.00	116,210
											1.00	116,210
716	Safety Office											
716995	006260	00	E4106	08POM	Babcock, Beau	Occupational Safety Technician	N/A	C1	50,648	100.00%	1.00	50,648
716995	007928	00	E4106	08POM	Ewart, Charlene	Occupational Safety Specialist	N/A	C1	70,637	100.00%	1.00	70,637
716996	007925	-	E4106	08POM	Vacant	Industrial Hygienist	N/A	E1	62,733	100.00%	1.00	62,733
716996	007933	00	E4106	08POM	Eberle, Andrew	Industrial Hygiene Specialist	N/A	C1	51,522	100.00%	1.00	51,522
716999	007920	00	E4106	08POM	Abd El-Fatah, Samir	Exec Dir, Env Health & Safety	N/A	E1	125,882	100.00%	1.00	125,882
716999	007926	00	E4106	08POM	Daniels, Kelvin	Fire Safety Specialist	N/A	E1	72,010	100.00%	1.00	72,010
716999	007927	00	E4106	08POM	Pemberton, Andrew	HazMat Technician	N/A	C1	52,770	100.00%	1.00	52,770
716999	007930	00	E4106	08POM	Westervelt, Jane	Office Manager	N/A	C1	50,045	100.00%	1.00	50,045
716999	007932	00	E4106	08POM	Borth, Mark	Hazardous Materials Specialist	N/A	C1	72,010	100.00%	1.00	72,010
											9.00	608,254
902	DFA Operations Officer											
902998	003521	00	E4106	07GAX	Potter, Wayne	Director of P3 Administration	N/A	E1	126,630	100.00%	1.00	126,630
902999	007905	00	E4106	07GAX	Espey, Daniel	Division Operations Officer	N/A	E1	150,010	100.00%	1.00	150,010
											2.00	276,640
<b>3992 TOTAL</b>											<b>19.00</b>	<b>1,576,594</b>



University  
of Idaho

# AVP FINANCE

3948

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
<b>3948 - AVP Finance</b>													
636	Student Accounts	636999 - Accounts Receivable & Loans	400,982	-	-	-	-	-	-	-	-	-	400,982
638	Purchasing	638999 - Purchasing Gen Ed	253,573	-	-	-	-	-	-	-	-	-	253,573
640	Payroll	640999 - Payroll General Ed	236,059	-	-	-	-	-	-	-	-	-	236,059
643	Business Systems	643999 - Finance and HR Systems	187,470	-	-	-	-	-	-	-	-	-	187,470
646	Accounts Payable	646999 - Accounts Payable Gen Ed	376,189	-	-	-	-	-	-	-	-	-	376,189
663	General Accounting	663999 - BAAS - General Accounting	325,541	-	-	-	-	-	-	-	-	-	325,541
729	Controller	729995 - Controller Gen Ed	145,122	-	-	-	-	-	-	-	-	-	145,122
730	AVP Finance	730999 - AVP Finance	200,013	-	-	-	-	-	-	-	-	-	200,013
<b>3948 - AVP Finance Total</b>			<b>2,124,949</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,124,949</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
<b>2030 - Finance and Administration</b>																
<b>3948 - AVP Finance</b>																
636	Student Accounts	636999	Accounts Receivable & Loans	07 - Institutional Support	-	-	2.00	188,531	-	-	4.00	212,451	-	-	6.00	400,982
638	Purchasing	638999	Purchasing Gen Ed	07 - Institutional Support	-	-	1.00	129,376	-	-	2.00	124,197	-	-	3.00	253,573
640	Payroll	640999	Payroll General Ed	07 - Institutional Support	-	-	1.00	90,938	-	-	3.00	145,122	-	-	4.00	236,059
643	Business Systems	643999	Finance and HR Systems	07 - Institutional Support	-	-	2.00	187,470	-	-	-	-	-	-	2.00	187,470
646	Accounts Payable	646999	Accounts Payable Gen Ed	07 - Institutional Support	-	-	1.00	82,618	-	-	6.00	293,571	-	-	7.00	376,189
663	General Accounting	663999	BAAS - General Accounting	07 - Institutional Support	-	-	4.00	276,016	-	-	1.00	49,525	-	-	5.00	325,541
729	Controller	729995	Controller Gen Ed	07 - Institutional Support	-	-	1.00	145,122	-	-	-	-	-	-	1.00	145,122
730	AVP Finance	730999	AVP Finance	07 - Institutional Support	-	-	-	-	1.00	200,013	-	-	-	-	1.00	200,013
<b>3948 TOTAL</b>					-	-	<b>12.00</b>	<b>1,100,070</b>	<b>1.00</b>	<b>200,013</b>	<b>16.00</b>	<b>824,866</b>	-	-	<b>29.00</b>	<b>2,124,949</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
<b>2030</b>	<b>Finance and Administration</b>												
<b>3948</b>	<b>AVP Finance</b>												
636	Student Accounts												
636999	Accounts Receivable & Loans	007072	00	E4106	07GAX	Wambeke, Connie	Accountant II	N/A	C1	75,296	100.00%	1.00	75,296
636999	Accounts Receivable & Loans	007606	00	E4106	07GAX	Taylor, Christina	Accounting Specialist III	N/A	C1	50,835	100.00%	1.00	50,835
636999	Accounts Receivable & Loans	007621	00	E4106	07GAX	Shoop, Delora	Accounting Director	N/A	E1	116,022	100.00%	1.00	116,022
636999	Accounts Receivable & Loans	007622	00	E4106	07GAX	Jones, Kathryn	Accounting Specialist II	N/A	C1	43,014	100.00%	1.00	43,014
636999	Accounts Receivable & Loans	007629	00	E4106	07GAX	Heath, Tara	Accounting Specialist II	N/A	C1	43,306	100.00%	1.00	43,306
636999	Accounts Receivable & Loans	007665	00	E4106	07GAX	Cornwall, Laila	Assistant Accounting Manager	N/A	E1	72,509	100.00%	1.00	72,509
												6.00	400,982
638	Purchasing												
638999	Purchasing Gen Ed	007073	00	E4106	07GAX	Milleson, Jacob	Buyer	N/A	C1	61,090	100.00%	1.00	61,090
638999	Purchasing Gen Ed	007547	00	E4106	07GAX	Williams, Cody	Buyer	N/A	C1	63,107	100.00%	1.00	63,107
638999	Purchasing Gen Ed	007549	00	E4106	07GAX	McIlroy, Julia	Dir, Contracts & Purchasing	N/A	E1	129,376	100.00%	1.00	129,376
												3.00	253,573
640	Payroll												
640999	Payroll General Ed	007600	00	E4106	07GAX	Severson, Jessica	Payroll Accountant	N/A	C1	47,694	100.00%	1.00	47,694
640999	Payroll General Ed	007605	00	E4106	07GAX	Bunney, Cretia	Director, Payroll	N/A	E1	90,938	100.00%	1.00	90,938
640999	Payroll General Ed	007607	00	E4106	07GAX	Davis, Lisa	Payroll Operations Lead	N/A	C1	54,683	100.00%	1.00	54,683
640999	Payroll General Ed	007850	-	E4106	07GAX	Vacant	Payroll Specialist	N/A	C1	42,744	100.00%	1.00	42,744
												4.00	236,059
643	Business Systems												
643999	Finance and HR Systems	007623	00	E4106	07GAX	Johnson, Derek	Business Systems Manager	N/A	E1	104,853	100.00%	1.00	104,853
643999	Finance and HR Systems	007624	00	E4106	07GAX	Gray, Travis	Technical Product Manager, Finance & Human Resources	N/A	E1	82,618	100.00%	1.00	82,618
												2.00	187,470
646	Accounts Payable												
646999	Accounts Payable Gen Ed	006591	00	E4106	07GAX	Plotner, Brian	Accounting Specialist II	N/A	C1	42,598	100.00%	1.00	42,598
646999	Accounts Payable Gen Ed	007537	-	E4106	07GAX	Vacant	Financial Compliance Officer	N/A	C1	52,603	100.00%	1.00	52,603
646999	Accounts Payable Gen Ed	007544	00	E4106	07GAX	Thompson, Tyler	Assistant Accounting Manager I	N/A	C1	60,403	100.00%	1.00	60,403
646999	Accounts Payable Gen Ed	007546	00	E4106	07GAX	Bodden, Daniele	Manager, Accounts Payable	N/A	E1	82,618	100.00%	1.00	82,618
646999	Accounts Payable Gen Ed	007552	00	E4106	07GAX	Wells, Travis	Accounting Specialist II	N/A	C1	43,285	100.00%	1.00	43,285
646999	Accounts Payable Gen Ed	007625	00	E4106	07GAX	Howard, Donna	Accounting Specialist II	N/A	C1	49,067	100.00%	1.00	49,067
646999	Accounts Payable Gen Ed	007681	00	E4106	07GAX	Hadaller, Melissa	Accounting Specialist II	N/A	C1	45,614	100.00%	1.00	45,614
												7.00	376,189
663	General Accounting												
663999	BAAS - General Accounting	005320	00	E4106	07GAX	Sprute, Jessica	Accounting Manager II	N/A	E1	80,184	100.00%	1.00	80,184
663999	BAAS - General Accounting	006605	00	E4106	07GAX	Groves, Joseph	Accounting Specialist III	N/A	C1	49,525	100.00%	1.00	49,525
663999	BAAS - General Accounting	007545	00	E4106	07GAX	Bass, Kaitlyn	Accountant II	N/A	E1	66,622	100.00%	1.00	66,622
663999	BAAS - General Accounting	007555	00	E4106	07GAX	Pearce, Alice	Accountant II	N/A	E1	64,605	100.00%	1.00	64,605
663999	BAAS - General Accounting	007556	00	E4106	07GAX	Rueger, Matthew	Accountant II	N/A	E1	64,605	100.00%	1.00	64,605
												5.00	325,541
729	Controller												
729995	Controller Gen Ed	007660	00	E4106	07GAX	Bauer, Amanda	Controller	N/A	E1	145,122	100.00%	1.00	145,122
												1.00	145,122
730	AVP Finance												
730999	AVP Finance	007515	00	E4106	07GAX	Campos, Linda	Associate VP for Finance	N/A	E1	200,013	100.00%	1.00	200,013
												1.00	200,013
<b>3948 TOTAL</b>												<b>29.00</b>	<b>2,124,949</b>



University  
of Idaho

# HUMAN RESOURCES

3949



**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
<b>3949 - Human Resources</b>													
644	Employment and Benefit Services	644998 - Employment Services	873,850	-	-	-	-	-	-	-	-	-	873,850
		644999 - Benefit Services	300,290	-	-	-	-	-	-	-	-	-	300,290
647	Human Resource Services	647998 - Human Resource Services	31,200	-	-	-	-	-	-	-	-	-	31,200
<b>3949 - Human Resources Total</b>			<b>1,205,340</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,205,340</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
<b>2030 - Finance and Administration</b>																	
<b>3949 - Human Resources</b>																	
644	Employment and Benefit Services	644998	Employment Services	07 - Institutional Support	644EMP	-	-	1.00	86,798	1.00	170,019	10.94	617,032	-	-	12.94	873,850
644	Employment and Benefit Services	644999	Benefit Services	07 - Institutional Support	644BSV	-	-	1.00	81,640	-	-	3.00	218,650	-	-	4.00	300,290
647	Human Resource Services	647998	Human Resource Services	07 - Institutional Support		-	-	-	-	-	-	1.00	31,200	-	-	1.00	31,200
<b>3949 TOTAL</b>						-	-	<b>2.00</b>	<b>168,438</b>	<b>1.00</b>	<b>170,019</b>	<b>14.94</b>	<b>866,882</b>	-	-	<b>17.94</b>	<b>1,205,339</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
<b>2030</b>	<b>Finance and Administration</b>												
<b>3949</b>	<b>Human Resources</b>												
644	Employment and Benefit Services												
644998	Employment Services	006187	00	E4106	07GAX	Brocke, Mandy	Recruitment and Operations Lead	N/A	C1	69,181	100.00%	1.00	69,181
644998	Employment Services	006626	00	E4106	07GAX	Lambrecht, Michael	HR Business Partner	N/A	C1	74,672	100.00%	1.00	74,672
644998	Employment Services	007519	00	E4106	07GAX	Reintjes, Riley	HR Management Assistant II	N/A	C1	42,869	100.00%	1.00	42,869
644998	Employment Services	007520	00	E4106	07GAX	Hibbard, Monica	Human Resources Specialist	N/A	C1	47,382	100.00%	1.00	47,382
644998	Employment Services	007647	00	E4106	07GAX	Pendgraft, Amy	HR Communications Specialist	N/A	C1	51,272	100.00%	1.00	51,272
644998	Employment Services	007854	00	E4106	07GAX	Lindquist, Steven	HR Business Partner	N/A	C1	69,701	100.00%	1.00	69,701
644998	Employment Services	007856	00	E4106	07GAX	Ertle, Andrew	HR Business Partner	N/A	C1	66,851	100.00%	1.00	66,851
644998	Employment Services	007858	00	E4106	07GAX	Schumacker, Robin	Senior HR Business Partner	N/A	E1	86,798	100.00%	1.00	86,798
644998	Employment Services	007860	00	E4106	07GAX	Foisy, Elizabeth	HR Background Check Coord	N/A	C1	41,059	100.00%	1.00	41,059
644998	Employment Services	007861	00	E4106	07GAX	Terwilliger, Brandilyn	Director of Human Resources	N/A	E1	170,019	100.00%	1.00	170,019
644998	Employment Services	007870	-	E4106	07GAX	Vacant	HR Coordinator	N/A	C1	45,968	93.85%	0.94	43,139
644998	Employment Services	007960	00	E4106	07GAX	Armstrong, Paula	HR Assistant	N/A	C1	34,299	100.00%	1.00	34,299
644998	Employment Services	008332	00	E4106	07GAX	Price, Lodi	Class/Comp Specialist	N/A	C1	76,606	100.00%	1.00	76,606
644999	Benefit Services	007517	00	E4106	07GAX	Ridle, Kim	Benefits, Ret. & Billing Splst	N/A	C1	75,046	100.00%	1.00	75,046
644999	Benefit Services	007542	00	E4106	07GAX	Jameson, Arlette	Senior Benefit Specialist	N/A	E1	81,640	100.00%	1.00	81,640
644999	Benefit Services	007862	00	E4106	07GAX	Wood, Mindi	Benefits, Eligibility & Ret. Splst	N/A	C1	69,181	100.00%	1.00	69,181
644999	Benefit Services	007871	00	E4106	07GAX	Jones, Keli	Benefit, Ret. & Leave Splst	N/A	C1	74,422	100.00%	1.00	74,422
												16.94	1,174,139
647	Human Resource Services												
647998	Human Resource Services	007514	-	E4106	07GAX	Vacant	HR Assistant	N/A	C1	31,200	100.00%	1.00	31,200
												1.00	31,200
<b>3949 TOTAL</b>												<b>17.94</b>	<b>1,205,339</b>



University  
of Idaho

# FACILITIES MANAGEMENT

3952

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
<b>3952 - Facilities Management</b>												
670	Architectural and Engineering Svcs	670AES - Architectural & Engineering Service	578,059	-	-	-	-	-	-	-	-	578,059
698	Facilities Admin	698FAC - Facilities Administration	281,050	-	-	-	-	-	-	-	-	281,050
703	Waste Services	703WST - Waste Services	166,525	-	-	-	-	-	-	-	-	166,525
712	Landscape and Exterior Services	712ARB - Arboretum Maintenance	64,917	-	-	-	-	-	-	-	-	64,917
		712LES - LES General Support	92,352	-	-	-	-	-	-	-	-	92,352
		712LND - Landscape Maintenance	423,262	-	-	-	-	-	-	-	-	423,262
745	Custodial Operations	745AUX - Custodial-Auxiliary Svcs	843,440	-	-	-	-	-	-	-	-	843,440
		745CUS - Custodial Operations	2,039,319	-	-	-	-	-	-	-	-	2,039,319
		745RCY - Recycling Services	75,260	-	-	-	-	-	-	-	-	75,260
796	Building Maintenance Operations	796AUX - Bldg Maintenance-Auxiliary Svcs	357,822	-	-	-	-	-	-	-	-	357,822
		796BTR - Building Systems Maintenance	1,876,131	-	-	-	-	-	-	-	-	1,876,131
		796HRD - Hardscape	247,021	-	-	-	-	-	-	-	-	-
<b>3952 - Facilities Management Total</b>			<b>7,045,158</b>	-	-	-	-	-	-	-	-	<b>7,045,158</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
<b>2030 - Finance and Administration</b>																	
<b>3952 - Facilities Management</b>																	
670	Architectural and Engineering Svcs	670AES	Architectural & Engineering Service	08 - Oper & Maint. of Plant	670AES	-	-	4.00	411,528	-	-	2.76	166,531	-	-	6.76	578,059
698	Facilities Admin	698FAC	Facilities Administration	08 - Oper & Maint. of Plant	698FAC	-	-	1.00	145,018	-	-	3.00	136,032	-	-	4.00	281,050
703	Waste Services	703WST	Waste Services	08 - Oper & Maint. of Plant	703WST	-	-	-	-	-	-	4.00	166,525	-	-	4.00	166,525
712	Landscape and Exterior Services	712ARB	Arboretum Maintenance	08 - Oper & Maint. of Plant	712ARB	-	-	-	-	-	-	1.00	64,917	-	-	1.00	64,917
712	Landscape and Exterior Services	712LES	LES General Support	08 - Oper & Maint. of Plant	712LES	-	-	1.00	92,352	-	-	-	-	-	-	1.00	92,352
712	Landscape and Exterior Services	712LND	Landscape Maintenance	08 - Oper & Maint. of Plant	712LND	-	-	-	-	-	-	11.13	423,262	-	-	11.13	423,262
745	Custodial Operations	745AUX	Custodial-Auxiliary Svcs	08 - Oper & Maint. of Plant	745AUX	-	-	-	-	-	-	24.00	843,440	-	-	24.00	843,440
745	Custodial Operations	745CUS	Custodial Operations	08 - Oper & Maint. of Plant	745CUS	-	-	-	-	-	-	59.00	2,039,319	-	-	59.00	2,039,319
745	Custodial Operations	745RCY	Recycling Services	07 - Institutional Support	745RCY	-	-	-	-	-	-	1.68	75,260	-	-	1.68	75,260
796	Building Maintenance Operations	796AUX	Bldg Maintenance-Auxiliary Svcs	08 - Oper & Maint. of Plant	796AUX	-	-	-	-	-	-	8.00	357,822	-	-	8.00	357,822
796	Building Maintenance Operations	796BTR	Building Systems Maintenance	08 - Oper & Maint. of Plant	796BTR	-	-	1.00	90,002	-	-	33.02	1,786,129	-	-	34.02	1,876,131
796	Building Maintenance Operations	796HRD	Hardscape	08 - Oper & Maint. of Plant	796HRD	-	-	-	-	-	-	5.00	247,021	-	-	5.00	247,021
<b>3952 TOTAL</b>						-	-	<b>7.00</b>	<b>738,899</b>	-	-	<b>152.59</b>	<b>6,306,259</b>	-	-	<b>159.59</b>	<b>7,045,158</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
<b>2030</b>	<b>Finance and Administration</b>												
<b>3952</b>	<b>Facilities Management</b>												
670	Architectural and Engineering Svcs												
670AES	Architectural & Engineering Service	007108	00	E4106	08POM	Fleming, Lee	Contract Specialist	N/A	C1	50,752	100.00%	1.00	50,752
670AES	Architectural & Engineering Service	007235	00	E4106	08POM	Esser, Guy	Project Architect	N/A	E1	96,366	100.00%	1.00	96,366
670AES	Architectural & Engineering Service	007383	00	E4106	08POM	Pankopf, Raymond	Director AES	N/A	E1	136,510	100.00%	1.00	136,510
670AES	Architectural & Engineering Service	007410	00	E4106	08POM	Proctor, Matthew	Construction Manager	N/A	E1	88,109	100.00%	1.00	88,109
670AES	Architectural & Engineering Service	007411	00	E4106	08POM	Rice, Aaron	Construction Inspector	N/A	C1	60,923	100.00%	1.00	60,923
670AES	Architectural & Engineering Service	007415	00	E4106	08POM	Faircloth, Daryle	Project Architect	N/A	E1	90,542	100.00%	1.00	90,542
670AES	Architectural & Engineering Service	008335	00	E4106	08POM	Ulliman, Ann	CADD Center Manager	N/A	C1	72,322	75.85%	0.76	54,856
												6.76	578,059
698	Facilities Admin												
698FAC	Facilities Administration	003203	01	E4106	08POM	Vineyard, Russell	Dir, Facilities Operations	N/A	E1	145,018	100.00%	1.00	145,018
698FAC	Facilities Administration	006921	00	E4106	08POM	Bailey, Rachel	Payroll Coordinator	N/A	C1	42,432	100.00%	1.00	42,432
698FAC	Facilities Administration	007109	00	E4106	08POM	Earhart, Sarah	Personnel Coordinator	N/A	C1	49,566	100.00%	1.00	49,566
698FAC	Facilities Administration	007387	00	E4106	08POM	Hatfield, Charles	Customer Services Rep 2	N/A	C1	44,034	100.00%	1.00	44,034
												4.00	281,050
703	Waste Services												
703WST	Waste Services	006606	00	E4106	08POM	Knickerbocker, Connor	RSSW Technician	N/A	C1	39,853	100.00%	1.00	39,853
703WST	Waste Services	007257	00	E4106	08POM	Fruit, Jesse	Recycling Technician	N/A	C1	43,056	100.00%	1.00	43,056
703WST	Waste Services	007393	-	E4106	08POM	Vacant	RSSW Tech II	N/A	C1	45,074	100.00%	1.00	45,074
703WST	Waste Services	007394	-	E4106	08POM	Vacant	RSSW Technician	N/A	C1	38,542	100.00%	1.00	38,542
												4.00	166,525
712	Landscape and Exterior Services												
712ARB	Arboretum Maintenance	007256	00	E4106	08POM	Warnick, Paul	Arboretum Super/Horticulturist	N/A	C1	64,917	100.00%	1.00	64,917
712LES	LES General Support	007350	00	E4106	08POM	McCurry, Kenneth	Director, Facility Services	N/A	E1	92,352	100.00%	1.00	92,352
712LND	Landscape Maintenance	005580	00	E4106	08POM	Wardle, Scott	Irrigation System Coordinator	N/A	C1	37,440	100.00%	1.00	37,440
712LND	Landscape Maintenance	006622	00	E4106	08POM	Lesley, Terri	Landscape Maintenance Tech	N/A	C1	36,483	100.00%	1.00	36,483
712LND	Landscape Maintenance	007243	00	E4106	08POM	Falkner, Henry	Landscape Maintenance Tech	N/A	C1	33,280	100.00%	1.00	33,280
712LND	Landscape Maintenance	007300	00	E4106	08POM	Mazzarella, Brenna	Landscape Maintenance Tech	N/A	C1	33,280	100.00%	1.00	33,280
712LND	Landscape Maintenance	007301	00	E4106	08POM	Stetler, Jason	Landscape Maintenance Tech	N/A	C1	33,363	100.00%	1.00	33,363
712LND	Landscape Maintenance	007304	00	E4106	08POM	Kall, Jesse	Landscape Maintenance Tech	N/A	C1	33,363	100.00%	1.00	33,363
712LND	Landscape Maintenance	007306	00	E4106	08POM	Van Pelt, Jacy	Landscape Maintenance Tech	N/A	C1	36,130	100.00%	1.00	36,130
712LND	Landscape Maintenance	007308	00	E4106	08POM	Carson, Craig	Campus Landscape Manager	N/A	C1	57,034	100.00%	1.00	57,034
712LND	Landscape Maintenance	007309	00	E4106	08POM	Jolley, Daneil	Landscape Maintenance Tech	N/A	C1	33,363	100.00%	1.00	33,363
712LND	Landscape Maintenance	007320	-	E4106	08POM	Vacant	Campus Horticulturist	N/A	C1	4,280	100.00%	0.13	4,280
712LND	Landscape Maintenance	007321	00	E4106	08POM	Gutierrez-Aguirre, David	Irrigation System Coordinator	N/A	C1	38,251	100.00%	1.00	38,251
712LND	Landscape Maintenance	007323	-	E4106	08POM	Vacant	Arborist	N/A	C1	46,995	100.00%	1.00	46,995
												13.13	580,531

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
745	Custodial Operations												
745AUX	Custodial-Auxiliary Sves	005003	00	E4106	08POM	Hendrix, Mike	Team Cleaning Specialist	N/A	C1	34,944	95.24%	0.95	33,281
745AUX	Custodial-Auxiliary Sves	005003	00	E4140	08POM	Hendrix, Mike	Team Cleaning Specialist	N/A	C1	34,944	4.76%	0.05	1,663
745AUX	Custodial-Auxiliary Sves	005370	00	E4106	08POM	Gurge, Rick	Team Cleaning Specialist	N/A	C1	34,944	95.24%	0.95	33,281
745AUX	Custodial-Auxiliary Sves	005370	00	E4140	08POM	Gurge, Rick	Team Cleaning Specialist	N/A	C1	34,944	4.76%	0.05	1,663
745AUX	Custodial-Auxiliary Sves	006351	00	E4106	08POM	Sundman, Dawn	Custodial Foreperson	N/A	C1	41,413	95.26%	0.95	39,450
745AUX	Custodial-Auxiliary Sves	006351	00	E4140	08POM	Sundman, Dawn	Custodial Foreperson	N/A	C1	41,413	4.74%	0.05	1,963
745AUX	Custodial-Auxiliary Sves	006352	00	E4106	08POM	Shook, William	Building Maintenance	N/A	C1	39,374	95.25%	0.95	37,504
745AUX	Custodial-Auxiliary Sves	006352	00	E4140	08POM	Shook, William	Building Maintenance	N/A	C1	39,374	4.75%	0.05	1,870
745AUX	Custodial-Auxiliary Sves	006355	-	E4106	08POM	Vacant	Team Cleaning Specialist	N/A	C1	29,515	95.21%	0.95	28,101
745AUX	Custodial-Auxiliary Sves	006355	-	E4140	08POM	Vacant	Team Cleaning Specialist	N/A	C1	29,515	4.79%	0.05	1,414
745AUX	Custodial-Auxiliary Sves	006357	00	E4106	08POM	McCauley, Marissa	Team Cleaning Specialist	N/A	C1	33,280	100.00%	1.00	33,280
745AUX	Custodial-Auxiliary Sves	006358	00	E4106	08POM	Ams, Justice	Team Cleaning Specialist	N/A	C1	34,944	95.24%	0.95	33,280
745AUX	Custodial-Auxiliary Sves	006358	00	E4140	08POM	Ams, Justice	Team Cleaning Specialist	N/A	C1	34,944	4.76%	0.05	1,664
745AUX	Custodial-Auxiliary Sves	006600	00	E4106	08POM	McShane, Joseph	Team Cleaning Specialist	N/A	C1	33,280	100.00%	1.00	33,280
745AUX	Custodial-Auxiliary Sves	006650	00	E4106	08POM	Krous, Danielle	Team Cleaning Specialist	N/A	C1	33,280	100.00%	1.00	33,280
745AUX	Custodial-Auxiliary Sves	006666	00	E4106	08POM	Stockard, Dakotah	Team Cleaning Specialist	N/A	C1	33,280	100.00%	1.00	33,280
745AUX	Custodial-Auxiliary Sves	006674	00	E4106	08POM	Kelly, Jamie	Custodial Services Specialist	N/A	C1	34,299	100.00%	1.00	34,299
745AUX	Custodial-Auxiliary Sves	006677	00	E4106	08POM	Baldwin, Dawn	Team Cleaning Specialist Lead	N/A	C1	36,962	100.00%	1.00	36,962
745AUX	Custodial-Auxiliary Sves	006681	00	E4106	08POM	Betancourt-Medina, Maria	Team Cleaning Specialist	N/A	C1	33,280	100.00%	1.00	33,280
745AUX	Custodial-Auxiliary Sves	006684	00	E4106	08POM	Baldwin, Timothy	Team Cleaning Lead	N/A	C1	34,840	100.00%	1.00	34,840
745AUX	Custodial-Auxiliary Sves	006685	00	E4106	08POM	Tamez, Mario	Custodial Services Splst	N/A	C1	33,280	100.00%	1.00	33,280
745AUX	Custodial-Auxiliary Sves	006686	00	E4106	08POM	Sibert, Tayler	Team Cleaning Specialist	N/A	C1	33,280	100.00%	1.00	33,280
745AUX	Custodial-Auxiliary Sves	006687	-	E4106	08POM	Vacant	Custodial Services Specialist	N/A	C1	33,280	100.00%	1.00	33,280
745AUX	Custodial-Auxiliary Sves	006711	00	E4106	08POM	Ruff, Catlin	RSSW Technician	N/A	C1	39,853	100.00%	1.00	39,853
745AUX	Custodial-Auxiliary Sves	006712	00	E4106	08POM	Shepard, Lexis	Team Cleaning Specialist	N/A	C1	33,280	100.00%	1.00	33,280
745AUX	Custodial-Auxiliary Sves	006760	00	E4106	08POM	Williams, Kenneth	Custodial Foreperson	N/A	C1	46,197	100.00%	1.00	46,197
745AUX	Custodial-Auxiliary Sves	006842	00	E4106	08POM	Nielsen, Christopher	Team Cleaning Specialist	N/A	C1	33,696	100.00%	1.00	33,696
745AUX	Custodial-Auxiliary Sves	006843	-	E4106	08POM	Vacant	Team Cleaning Specialist	N/A	C1	34,091	95.24%	0.95	32,468
745AUX	Custodial-Auxiliary Sves	006843	-	E4140	08POM	Vacant	Team Cleaning Specialist	N/A	C1	34,091	4.76%	0.05	1,623
745AUX	Custodial-Auxiliary Sves	006845	00	E4106	08POM	Valentine, Micah	Team Cleaning Specialist	N/A	C1	34,944	95.24%	0.95	33,280
745AUX	Custodial-Auxiliary Sves	006845	00	E4140	08POM	Valentine, Micah	Team Cleaning Specialist	N/A	C1	34,944	4.76%	0.05	1,664
745AUX	Custodial-Auxiliary Sves	007156	00	E4106	08POM	Squires, Jeffrey	Team Cleaning Specialist	N/A	C1	33,904	100.00%	1.00	33,904
745CUS	Custodial Operations	006841	00	E4106	08POM	Plante, Cora	Team Cleaning Specialist	N/A	C1	31,200	100.00%	1.00	31,200
745CUS	Custodial Operations	007030	00	E4106	08POM	Lindquist, Matthew	Team Cleaning Specialist	N/A	C1	33,696	100.00%	1.00	33,696
745CUS	Custodial Operations	007117	00	E4106	08POM	McMinn, William	Team Cleaning Specialist	N/A	C1	33,280	100.00%	1.00	33,280
745CUS	Custodial Operations	007118	00	E4106	08POM	Partida, Ricardo	Team Cleaning Specialist	N/A	C1	34,944	95.24%	0.95	33,281
745CUS	Custodial Operations	007118	00	E4140	08POM	Partida, Ricardo	Team Cleaning Specialist	N/A	C1	34,944	4.76%	0.05	1,663
745CUS	Custodial Operations	007119	00	E4106	08POM	Bowman-Collins, Josh	Team Cleaning Specialist	N/A	C1	34,299	100.00%	1.00	34,299
745CUS	Custodial Operations	007123	00	E4106	08POM	Bailey, Breck	Team Cleaning Specialist	N/A	C1	33,696	100.00%	1.00	33,696
745CUS	Custodial Operations	007124	00	E4106	08POM	Frazier, Lee	Custodial Foreperson	N/A	C1	49,275	95.22%	0.95	46,920
745CUS	Custodial Operations	007124	00	E4140	08POM	Frazier, Lee	Custodial Foreperson	N/A	C1	49,275	4.78%	0.05	2,355
745CUS	Custodial Operations	007125	00	E4106	08POM	Stockton, Ty	Team Cleaning Specialist	N/A	C1	33,696	100.00%	1.00	33,696
745CUS	Custodial Operations	007126	00	E4106	08POM	Schooley, Corwyn	Team Cleaning Specialist	N/A	C1	35,547	95.24%	0.95	33,855
745CUS	Custodial Operations	007126	00	E4140	08POM	Schooley, Corwyn	Team Cleaning Specialist	N/A	C1	35,547	4.76%	0.05	1,692
745CUS	Custodial Operations	007127	-	E4106	08POM	Vacant	Team Cleaning Specialist	N/A	C1	32,760	95.24%	0.95	31,200
745CUS	Custodial Operations	007127	-	E4140	08POM	Vacant	Team Cleaning Specialist	N/A	C1	32,760	4.76%	0.05	1,560
745CUS	Custodial Operations	007128	00	E4106	08POM	Ams, Tanya	Team Cleaning Specialist	N/A	C1	34,944	95.24%	0.95	33,281
745CUS	Custodial Operations	007128	00	E4140	08POM	Ams, Tanya	Team Cleaning Specialist	N/A	C1	34,944	4.76%	0.05	1,663
745CUS	Custodial Operations	007129	00	E4106	08POM	Soldani, Scott	Team Cleaning Lead	N/A	C1	38,459	100.00%	1.00	38,459
745CUS	Custodial Operations	007133	00	E4106	08POM	Lewis, David	Team Cleaning Specialist Lead	N/A	C1	36,566	95.28%	0.95	34,840
745CUS	Custodial Operations	007133	00	E4140	08POM	Lewis, David	Team Cleaning Specialist Lead	N/A	C1	36,566	4.72%	0.05	1,726
745CUS	Custodial Operations	007134	-	E4106	08POM	Vacant	Team Cleaning Specialist	N/A	C1	31,835	100.00%	1.00	31,835
745CUS	Custodial Operations	007137	-	E4106	08POM	Vacant	Team Cleaning Specialist	N/A	C1	4,028	100.00%	1.00	4,028
745CUS	Custodial Operations	007141	00	E4106	08POM	Gallop, Mitchell	Team Cleaning Specialist	N/A	C1	34,944	95.24%	0.95	33,281
745CUS	Custodial Operations	007141	00	E4140	08POM	Gallop, Mitchell	Team Cleaning Specialist	N/A	C1	34,944	4.76%	0.05	1,663
745CUS	Custodial Operations	007143	00	E4106	08POM	Ailor, Debbie	Team Cleaning Specialist	N/A	C1	35,984	100.00%	1.00	35,984
745CUS	Custodial Operations	007144	00	E4106	08POM	Schumaker, Kyle	Team Cleaning Specialist	N/A	C1	35,360	95.24%	0.95	33,677
745CUS	Custodial Operations	007144	00	E4140	08POM	Schumaker, Kyle	Team Cleaning Specialist	N/A	C1	35,360	4.76%	0.05	1,683
745CUS	Custodial Operations	007147	-	E4106	08POM	Vacant	Team Cleaning Specialist	N/A	C1	32,760	95.24%	0.95	31,200
745CUS	Custodial Operations	007147	-	E4140	08POM	Vacant	Team Cleaning Specialist	N/A	C1	32,760	4.76%	0.05	1,560



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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
745	Custodial Operations (cont)												
745CUS	Custodial Operations	007148	00	E4106	08POM	Palmer, Tyler	Team Cleaning Specialist	N/A	C1	33,280	100.00%	1.00	33,280
745CUS	Custodial Operations	007149	00	E4106	08POM	Bateman, Jeremiah	Project Team Cleaning Lead	N/A	C1	35,776	95.24%	0.95	34,073
745CUS	Custodial Operations	007149	00	E4140	08POM	Bateman, Jeremiah	Project Team Cleaning Lead	N/A	C1	35,776	4.76%	0.05	1,703
745CUS	Custodial Operations	007150	00	E4106	08POM	Butters, Sierra	Team Cleaning Specialist	N/A	C1	34,944	95.24%	0.95	33,281
745CUS	Custodial Operations	007150	00	E4140	08POM	Butters, Sierra	Team Cleaning Specialist	N/A	C1	34,944	4.76%	0.05	1,663
745CUS	Custodial Operations	007151	-	E4106	08POM	Vacant	Team Cleaning Specialist	N/A	C1	33,426	95.24%	0.95	31,835
745CUS	Custodial Operations	007151	-	E4140	08POM	Vacant	Team Cleaning Specialist	N/A	C1	33,426	4.76%	0.05	1,591
745CUS	Custodial Operations	007152	00	E4106	08POM	Anderson, Francis	Team Cleaning Specialist	N/A	C1	34,944	95.24%	0.95	33,281
745CUS	Custodial Operations	007152	00	E4140	08POM	Anderson, Francis	Team Cleaning Specialist	N/A	C1	34,944	4.76%	0.05	1,663
745CUS	Custodial Operations	007153	00	E4106	08POM	Frausto, Jaime	Team Cleaning Specialist	N/A	C1	33,696	100.00%	1.00	33,696
745CUS	Custodial Operations	007154	00	E4106	08POM	Conniff, Tamara	Team Cleaning Specialist	N/A	C1	35,547	95.24%	0.95	33,855
745CUS	Custodial Operations	007154	00	E4140	08POM	Conniff, Tamara	Team Cleaning Specialist	N/A	C1	35,547	4.76%	0.05	1,692
745CUS	Custodial Operations	007159	00	E4106	08POM	Shumard, Sarah	Team Cleaning Specialist	N/A	C1	33,280	100.00%	1.00	33,280
745CUS	Custodial Operations	007160	00	E4106	08POM	Willard, Benjamin	Team Cleaning Specialist	N/A	C1	34,944	95.24%	0.95	33,281
745CUS	Custodial Operations	007160	00	E4140	08POM	Willard, Benjamin	Team Cleaning Specialist	N/A	C1	34,944	4.76%	0.05	1,663
745CUS	Custodial Operations	007161	00	E4106	08POM	Bruegeman, Theresa	Team Cleaning Lead	N/A	C1	39,624	95.21%	0.95	37,726
745CUS	Custodial Operations	007161	00	E4140	08POM	Bruegeman, Theresa	Team Cleaning Lead	N/A	C1	39,624	4.79%	0.05	1,898
745CUS	Custodial Operations	007162	00	E4106	08POM	Brown, Sarah	Team Cleaning Specialist	N/A	C1	34,944	95.24%	0.95	33,281
745CUS	Custodial Operations	007162	00	E4140	08POM	Brown, Sarah	Team Cleaning Specialist	N/A	C1	34,944	4.76%	0.05	1,663
745CUS	Custodial Operations	007163	00	E4106	08POM	Stucki, Caleb	Team Cleaning Specialist	N/A	C1	34,944	95.24%	0.95	33,281
745CUS	Custodial Operations	007163	00	E4140	08POM	Stucki, Caleb	Team Cleaning Specialist	N/A	C1	34,944	4.76%	0.05	1,663
745CUS	Custodial Operations	007165	00	E4106	08POM	Wiepking, Aaron	Team Cleaning Specialist	N/A	C1	34,944	95.24%	0.95	33,281
745CUS	Custodial Operations	007165	00	E4140	08POM	Wiepking, Aaron	Team Cleaning Specialist	N/A	C1	34,944	4.76%	0.05	1,663
745CUS	Custodial Operations	007168	-	E4106	08POM	Vacant	Team Cleaning Specialist	N/A	C1	32,469	100.00%	1.00	32,469
745CUS	Custodial Operations	007169	00	E4106	08POM	Shawley, Daniel	Team Cleaning Specialist	N/A	C1	34,944	95.24%	0.95	33,281
745CUS	Custodial Operations	007169	00	E4140	08POM	Shawley, Daniel	Team Cleaning Specialist	N/A	C1	34,944	4.76%	0.05	1,683
745CUS	Custodial Operations	007172	00	E4106	08POM	Pitkin, Floritulia	Custodial Foreperson	N/A	C1	45,240	100.00%	1.00	45,240
745CUS	Custodial Operations	007173	00	E4106	08POM	Bolland, Kathleen	Team Cleaning Specialist	N/A	C1	33,696	100.00%	1.00	33,696
745CUS	Custodial Operations	007174	00	E4106	08POM	Saunders, Terry	Team Cleaning Specialist	N/A	C1	35,963	95.24%	0.95	34,251
745CUS	Custodial Operations	007174	00	E4140	08POM	Saunders, Terry	Team Cleaning Specialist	N/A	C1	35,963	4.76%	0.05	1,712
745CUS	Custodial Operations	007175	-	E4106	08POM	Vacant	Team Cleaning Specialist	N/A	C1	32,760	95.24%	0.95	31,200
745CUS	Custodial Operations	007175	-	E4140	08POM	Vacant	Team Cleaning Specialist	N/A	C1	32,760	4.76%	0.05	1,560
745CUS	Custodial Operations	007176	00	E4106	08POM	Charles, Andrew	Team Cleaning Specialist	N/A	C1	34,944	95.24%	0.95	33,281
745CUS	Custodial Operations	007176	00	E4140	08POM	Charles, Andrew	Team Cleaning Specialist	N/A	C1	34,944	4.76%	0.05	1,683
745CUS	Custodial Operations	007180	00	E4106	08POM	Rider, Tyler	Team Cleaning Specialist	N/A	C1	34,944	95.24%	0.95	33,281
745CUS	Custodial Operations	007180	00	E4140	08POM	Rider, Tyler	Team Cleaning Specialist	N/A	C1	34,944	4.76%	0.05	1,663
745CUS	Custodial Operations	007183	00	E4106	08POM	Lopez, Lino	Team Cleaning Specialist	N/A	C1	33,280	100.00%	1.00	33,280
745CUS	Custodial Operations	007186	00	E4106	08POM	Amsbaugh, Dale	Team Cleaning Specialist	N/A	C1	35,360	95.24%	0.95	33,677
745CUS	Custodial Operations	007186	00	E4140	08POM	Amsbaugh, Dale	Team Cleaning Specialist	N/A	C1	35,360	4.76%	0.05	1,683
745CUS	Custodial Operations	007188	00	E4106	08POM	Aung, Judith	Team Cleaning Specialist	N/A	C1	35,360	95.24%	0.95	33,677
745CUS	Custodial Operations	007188	00	E4140	08POM	Aung, Judith	Team Cleaning Specialist	N/A	C1	35,360	4.76%	0.05	1,683
745CUS	Custodial Operations	007189	-	E4106	08POM	Vacant	Team Cleaning Specialist	N/A	C1	33,426	95.24%	0.95	31,835
745CUS	Custodial Operations	007189	-	E4140	08POM	Vacant	Team Cleaning Specialist	N/A	C1	33,426	4.76%	0.05	1,591
745CUS	Custodial Operations	007190	00	E4106	08POM	Carrillo, Lorena	Team Cleaning Specialist	N/A	C1	35,360	95.24%	0.95	33,677
745CUS	Custodial Operations	007190	00	E4140	08POM	Carrillo, Lorena	Team Cleaning Specialist	N/A	C1	35,360	4.76%	0.05	1,683
745CUS	Custodial Operations	007192	00	E4106	08POM	Driskell, Graham	Custodial Foreperson	N/A	C1	43,347	95.25%	0.95	41,288
745CUS	Custodial Operations	007192	00	E4140	08POM	Driskell, Graham	Custodial Foreperson	N/A	C1	43,347	4.75%	0.05	2,059
745CUS	Custodial Operations	007194	-	E4106	08POM	Vacant	Team Cleaning Specialist	N/A	C1	33,426	95.24%	0.95	31,835
745CUS	Custodial Operations	007194	-	E4140	08POM	Vacant	Team Cleaning Specialist	N/A	C1	33,426	4.76%	0.05	1,591
745CUS	Custodial Operations	007195	00	E4106	08POM	Annis, Calvin	Team Cleaning Specialist	N/A	C1	34,570	100.00%	1.00	34,570
745CUS	Custodial Operations	007197	00	E4106	08POM	Cooley, Kelly	Team Cleaning Specialist	N/A	C1	35,360	95.24%	0.95	33,677
745CUS	Custodial Operations	007197	00	E4140	08POM	Cooley, Kelly	Team Cleaning Specialist	N/A	C1	35,360	4.76%	0.05	1,683
745CUS	Custodial Operations	007198	00	E4106	08POM	Terry, Skyler	Team Cleaning Specialist	N/A	C1	33,280	100.00%	1.00	33,280
745CUS	Custodial Operations	007200	00	E4106	08POM	Cornwall, Jacob	Team Cleaning Specialist	N/A	C1	33,280	100.00%	1.00	33,280
745CUS	Custodial Operations	007201	00	E4106	08POM	Nichols, Dennis	Team Cleaning Specialist	N/A	C1	35,360	95.24%	0.95	33,677
745CUS	Custodial Operations	007201	00	E4140	08POM	Nichols, Dennis	Team Cleaning Specialist	N/A	C1	35,360	4.76%	0.05	1,683
745CUS	Custodial Operations	007202	00	E4106	08POM	Banyan, Lizzie	Team Cleaning Specialist	N/A	C1	34,944	95.24%	0.95	33,281
745CUS	Custodial Operations	007202	00	E4140	08POM	Banyan, Lizzie	Team Cleaning Specialist	N/A	C1	34,944	4.76%	0.05	1,663
745CUS	Custodial Operations	007205	00	E4106	08POM	Lierman, Zachary	Team Cleaning Specialist	N/A	C1	35,360	95.24%	0.95	33,677
745CUS	Custodial Operations	007205	00	E4140	08POM	Lierman, Zachary	Team Cleaning Specialist	N/A	C1	35,360	4.76%	0.05	1,683

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
745	Custodial Operations (cont)												
745CUS	Custodial Operations	007206	-	E4106	08POM	Vacant	Team Cleaning Specialist	N/A	C1	33,280	100.00%	1.00	33,280
745CUS	Custodial Operations	007207	00	E4106	08POM	Hunt, Wayne	Team Cleaning Specialist	N/A	C1	33,883	100.00%	1.00	33,883
745CUS	Custodial Operations	007208	-	E4106	08POM	Vacant	Team Cleaning Specialist	N/A	C1	33,426	95.24%	0.95	31,835
745CUS	Custodial Operations	007208	-	E4140	08POM	Vacant	Team Cleaning Specialist	N/A	C1	33,426	4.76%	0.05	1,591
745CUS	Custodial Operations	007210	00	E4106	08POM	Terry, Donna	Team Cleaning Specialist	N/A	C1	35,547	95.24%	0.95	33,855
745CUS	Custodial Operations	007210	00	E4140	08POM	Terry, Donna	Team Cleaning Specialist	N/A	C1	35,547	4.76%	0.05	1,692
745CUS	Custodial Operations	007213	00	E4106	08POM	Cramer, Marc	Team Cleaning Specialist	N/A	C1	34,944	95.24%	0.95	33,281
745CUS	Custodial Operations	007213	00	E4140	08POM	Cramer, Marc	Team Cleaning Specialist	N/A	C1	34,944	4.76%	0.05	1,663
745RCY	Recycling Services	005183	00	E4106	07SRV	Manni, Joshua	Recycling Foreperson	N/A	C1	52,062	68.05%	0.68	35,428
745RCY	Recycling Services	006056	00	E4106	07SRV	Hibbard, Bryan	Recycling Technician	N/A	C1	39,832	100.00%	1.00	39,832
											84.68	2,958,019	

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL					
									SALARY	PERCENT	FTE	AMOUNT		
796	Building Maintenance Operations													
796AUX	Bldg Maintenance-Auxiliary Svcs	006441	-	E4106	08POM	Vacant	General Technician	N/A	C1	36,421	100.00%	1.00	36,421	
796AUX	Bldg Maintenance-Auxiliary Svcs	006673	00	E4106	08POM	Price, Deven	General Technician	N/A	C1	37,170	100.00%	1.00	37,170	
796AUX	Bldg Maintenance-Auxiliary Svcs	006700	00	E4106	08POM	Peterson, Cris	General Technician II	N/A	C1	48,048	100.00%	1.00	48,048	
796AUX	Bldg Maintenance-Auxiliary Svcs	006701	-	E4106	08POM	Vacant	Painter I/II	N/A	C1	35,464	100.00%	1.00	35,464	
796AUX	Bldg Maintenance-Auxiliary Svcs	006710	00	E4106	08POM	Hodson, Kayla	Maintenance Supervisor	N/A	C1	69,472	100.00%	1.00	69,472	
796AUX	Bldg Maintenance-Auxiliary Svcs	006731	00	E4106	08POM	Schumacher, Douglas	General Technician II	N/A	C1	46,301	100.00%	1.00	46,301	
796AUX	Bldg Maintenance-Auxiliary Svcs	006775	-	E4106	08POM	Vacant	General Technician II	N/A	C1	37,274	100.00%	1.00	37,274	
796AUX	Bldg Maintenance-Auxiliary Svcs	007012	00	E4106	08POM	Davis, Steve	General Technician II	N/A	C1	47,674	100.00%	1.00	47,674	
796BTR	Building Systems Maintenance	002902	00	E4106	08POM	Perry, David	Journeyman Plumber	N/A	C1	67,142	100.00%	1.00	67,142	
796BTR	Building Systems Maintenance	006890	00	E4106	08POM	Gray, Ryan	Welder/Fabricator II	N/A	C1	62,941	100.00%	1.00	62,941	
796BTR	Building Systems Maintenance	006933	00	E4106	08POM	Kaml, Trevor	Welder/Fabricator	N/A	C1	51,355	75.00%	0.75	38,516	
796BTR	Building Systems Maintenance	006934	00	E4106	08POM	Spain, Nathan	Journeyman Plumber	N/A	C1	67,142	75.00%	0.75	50,357	
796BTR	Building Systems Maintenance	006950	00	E4106	08POM	Zimmerman, Derek	Structure Shop Supervisor	N/A	C1	70,886	100.00%	1.00	70,886	
796BTR	Building Systems Maintenance	006972	00	E4106	08POM	Gilkey, Thad	Electrical Leadworker	N/A	C1	71,094	100.00%	1.00	71,094	
796BTR	Building Systems Maintenance	006981	-	E4106	08POM	Vacant	Machine Shop Supervisor	N/A	C1	6,000	100.00%	0.13	6,000	
796BTR	Building Systems Maintenance	007110	00	E4106	08POM	Helgason, Robert	General Technician II	N/A	C1	34,944	100.00%	1.00	34,944	
796BTR	Building Systems Maintenance	007111	-	E4106	08POM	Vacant	General Technician II	N/A	C1	31,990	100.00%	1.00	31,990	
796BTR	Building Systems Maintenance	007112	00	E4106	08POM	Foulger, Jordan	General Technician II	N/A	C1	33,696	100.00%	1.00	33,696	
796BTR	Building Systems Maintenance	007234	-	E4106	08POM	Vacant	General Technician III	N/A	C1	40,019	100.00%	1.00	40,019	
796BTR	Building Systems Maintenance	007236	-	E4106	08POM	Vacant	HVAC Technician	N/A	C1	50,231	100.00%	1.00	50,231	
796BTR	Building Systems Maintenance	007237	00	E4106	08POM	Thompson, Bryan	Journeyman Plumber	N/A	C1	65,270	100.00%	1.00	65,270	
796BTR	Building Systems Maintenance	007239	-	E4106	08POM	Vacant	Journeyman Roofer	N/A	C1	56,035	100.00%	1.00	56,035	
796BTR	Building Systems Maintenance	007240	00	E4106	08POM	Ligman, Matthew	Life Safety Systems Technician	N/A	C1	37,918	100.00%	1.00	37,918	
796BTR	Building Systems Maintenance	007244	00	E4106	08POM	Clark, Robert	HVAC Mechanic Lead/Sheet metal	N/A	C1	52,666	100.00%	1.00	52,666	
796BTR	Building Systems Maintenance	007245	-	E4106	08POM	Vacant	Lighting Generator Specialist	N/A	C1	47,432	100.00%	1.00	47,432	
796BTR	Building Systems Maintenance	007246	00	E4106	08POM	Foulger, Jacob	Plumbing Shop Supervisor	N/A	C1	78,728	100.00%	1.00	78,728	
796BTR	Building Systems Maintenance	007248	-	E4106	08POM	Vacant	Journeyman Plumber	N/A	C1	50,253	100.00%	1.00	50,253	
796BTR	Building Systems Maintenance	007252	00	E4106	08POM	Hayter, Andrew	Journeyman Painter	N/A	C1	43,472	100.00%	1.00	43,472	
796BTR	Building Systems Maintenance	007265	00	E4106	08POM	Smith, Randy	Director of Maintenance and Ops	N/A	E1	90,002	100.00%	1.00	90,002	
796BTR	Building Systems Maintenance	007266	00	E4106	08POM	Dahmen, Gregory	HVAC/R Coordinator	N/A	C1	69,077	100.00%	1.00	69,077	
796BTR	Building Systems Maintenance	007267	-	E4106	08POM	Vacant	Journeyman Electrician	N/A	C1	59,226	100.00%	1.00	59,226	
796BTR	Building Systems Maintenance	007268	-	E4106	08POM	Vacant	Journeyman Roofer	N/A	C1	42,461	100.00%	1.00	42,461	
796BTR	Building Systems Maintenance	007270	-	E4106	08POM	Vacant	Journeyman Electrician	N/A	C1	16,994	100.00%	1.00	16,994	
796BTR	Building Systems Maintenance	007271	00	E4106	08POM	Brooker, Mark	Electrical Supervisor	N/A	C1	79,893	100.00%	1.00	79,893	
796BTR	Building Systems Maintenance	007273	00	E4106	08POM	Valdon, James	Journeyman HVAC	N/A	C1	58,843	100.00%	1.00	58,843	
796BTR	Building Systems Maintenance	007274	00	E4106	08POM	Harder, Joseph	HVAC/R Journeyman	N/A	C1	60,008	100.00%	1.00	60,008	
796BTR	Building Systems Maintenance	007277	00	E4106	08POM	Goodson, Gregory	HVAC/R Journeyman	N/A	C1	62,254	100.00%	1.00	62,254	
796BTR	Building Systems Maintenance	007281	-	E4106	08POM	Vacant	HVAC-Refrigeration Supervisor	N/A	C1	73,944	100.00%	1.00	73,944	
796BTR	Building Systems Maintenance	007283	00	E4106	08POM	Perry, Jacob	Journeyman Painter	N/A	C1	42,307	100.00%	1.00	42,307	
796BTR	Building Systems Maintenance	007302	00	E4106	08POM	Thomas, Benjamin	HVAC Technician	N/A	C1	45,323	100.00%	1.00	45,323	
796BTR	Building Systems Maintenance	007450	-	E4106	08POM	Vacant	Concrete/Asphalt Splst	N/A	C1	54,683	100.00%	1.00	54,683	
796BTR	Building Systems Maintenance	007460	00	E4106	08POM	Ross, Justin	University Access Coordinator	N/A	C1	54,704	100.00%	1.00	54,704	
796BTR	Building Systems Maintenance	007929	00	E4106	08POM	Redinger, David	Fire Systems Lead	N/A	C1	55,224	100.00%	1.00	55,224	
796BTR	Building Systems Maintenance	008112	00	E4106	08POM	Power, Daryl	Infrastructure Technician	N/A	C1	54,912	39.33%	0.39	21,597	
796HRD	Hardscape	007232	00	E4106	08POM	Mansil, Heath	GLS Service Technician	N/A	C1	55,286	100.00%	1.00	55,286	
796HRD	Hardscape	007253	00	E4106	08POM	Paul, Lewis	BEMS Supervisor	N/A	C1	64,230	100.00%	1.00	64,230	
796HRD	Hardscape	007255	-	E4106	08POM	Vacant	Concrete/Asphalt Splst	N/A	C1	29,203	100.00%	1.00	29,203	
796HRD	Hardscape	007341	00	E4106	08POM	Dodge, Dahl	Craftsmaster	N/A	C1	51,293	100.00%	1.00	51,293	
796HRD	Hardscape	007451	-	E4106	08POM	Vacant	GLS Service Technician/Fleet Manager	N/A	C1	47,008	100.00%	1.00	47,008	
											47.02		2,480,974	
<b>3952 TOTAL</b>													<b>189.59</b>	<b>7,045,158</b>



University  
of Idaho

# FINANCE

3955

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
<b>3955 - Finance</b>													
702	DFA Operating	702997 - DFA Operating - Plant O&M (GE)	-	-	125,182	57,930	1,181,279	100,793	145,649	50,000	-	-	1,660,833
		702998 - DFA Operating - Inst Sppt (GE)	-	-	29,118	45,333	390,295	-	26,130	-	-	-	490,876
744	VP Finance	744994 - VP - Finance Salary Reserve	180,185	-	-	-	-	-	-	-	-	-	180,185
		744995 - VP - Finance Reserve	-	-	-	-	-	-	-	483,120	-	-	483,120
		744997 - Vice President - Finance	376,813	-	-	-	-	-	-	-	-	-	376,813
<b>3955 - Finance Total</b>			<b>556,998</b>	<b>-</b>	<b>154,300</b>	<b>103,263</b>	<b>1,571,574</b>	<b>100,793</b>	<b>171,779</b>	<b>533,120</b>	<b>-</b>	<b>-</b>	<b>3,191,827</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
 DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
<b>2030 - Finance and Administration</b>																
<b>3955 - Finance</b>																
744	VP Finance	744994	VP - Finance Salary Reserve	07 - Institutional Support	744SRS	-	-	-	-	-	-	180,185	-	-	-	180,185
744	VP Finance	744997	Vice President - Finance	07 - Institutional Support		-	-	-	1.00	314,392	1.00	62,421	-	-	2.00	376,813
<b>3955 TOTAL</b>						-	-	-	1.00	314,392	1.00	242,606	-	-	2.00	556,998

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL			
									SALARY	PERCENT	FTE	AMOUNT
<b>2030</b>	<b>Finance and Administration</b>											
<b>3955</b>	<b>Finance</b>											
744	VP Finance											
744994	006599	-	E4106	07GAX	Vacant	Miscellaneous Groups (CL)	N/A	C1	180,185	100.00%	-	180,185
744997	003265	00	E4106	07GAX	Stucki, Lydia	Office Manager	N/A	C1	62,421	100.00%	1.00	62,421
744997	006580	00	E4106	07GAX	Foisy, Brian	VP, Finance and Administration	N/A	E1	314,392	100.00%	1.00	314,392
											2.00	556,998
<b>3955 TOTAL</b>											<b>2.00</b>	<b>556,998</b>



University  
of Idaho

# AUXILIARY SERVICES

3970



**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
<b>3970 - Auxiliary Services</b>												
540	Events	540999 - Events Administration	186,597	-	-	-	157,974	-	-	-	-	344,571
579	Admin Ops	579997 - Mail Room (GE)	130,229	-	-	-	-	-	-	-	-	130,229
645	Admin Ops	645947 - Centralized Campus Security Svcs	208,342	-	-	-	-	-	-	-	-	208,342
		645986 - AD OPS (GE)	628,780	-	-	-	-	-	-	-	-	628,780
892	Auxiliary Services	892991 - Admin Operation Support (GE)	234,562	-	-	-	-	-	-	-	-	234,562
<b>3970 - Auxiliary Services Total</b>			<b>1,388,510</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>157,974</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,546,484</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
<b>2030 - Finance and Administration</b>																	
<b>3970 - Auxiliary Services</b>																	
540	Events	540999	Events Administration	06 - Student Services	-	-	2.00	142,917	-	-	1.00	43,680	-	-	3.00	186,597	
579	Admin Ops	579997	Mail Room (GE)	07 - Institutional Support	579CML	-	-	-	-	3.00	130,229	-	-	3.00	130,229		
645	ADMIN OPS	645947	Centralized Campus Security Svcs	07 - Institutional Support	-	-	1.00	56,514	-	-	4.52	151,828	-	-	5.52	208,342	
645	ADMIN OPS	645986	AD OPS (GE)	07 - Institutional Support	-	-	6.41	489,272	-	-	2.87	139,508	-	-	9.28	628,780	
892	Auxiliary Services	892991	Admin Operation Support (GE)	07 - Institutional Support	892OPS	-	-	1.00	130,021	-	-	2.00	104,541	-	-	3.00	234,562
<b>3970 TOTAL</b>							<b>10.41</b>	<b>818,723</b>			<b>13.39</b>	<b>569,786</b>			<b>23.80</b>	<b>1,388,509</b>	

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
<b>2030</b>	<b>Finance and Administration</b>												
<b>3970</b>	<b>Auxiliary Services</b>												
540	Events												
540999	006525	00	E4106	06SSX	Lunstrum, Becca	Manager, Special Events	N/A	E1	65,187	100.00%	1.00	65,187	
540999	006530	-	E4106	06SSX	Vacant	Dir, University Strategic Events & Conferences	N/A	E1	77,730	100.00%	1.00	77,730	
540999	007046	-	E4106	06SSX	Vacant	Administrative Specialist III	N/A	C1	43,680	100.00%	1.00	43,680	
											3.00	186,597	
579	Admin Ops												
579997	006620	00	E4106	07GAX	Hattan, Gerlene	CMS Manager	N/A	C1	56,222	100.00%	1.00	56,222	
579997	006624	00	E4106	07GAX	Robison, Matthew	Mail Carrier/Clerk	N/A	C1	37,003	100.00%	1.00	37,003	
579997	006625	00	E4106	07GAX	Kruckenberg, Kammi	Mail Carrier/Clerk	N/A	C1	37,003	100.00%	1.00	37,003	
											3.00	130,229	
645	ADMIN OPS												
645947	001826	00	E4106	07GAX	Bergman, Sarah	Asst Dir, Campus & Event Safety & Security	N/A	E1	56,514	100.00%	1.00	56,514	
645947	005516	00	E4106	07GAX	Alonzo, Maizie	Campus & Event Safety/Security Officer	N/A	C1	33,363	95.24%	0.95	31,775	
645947	005516	00	E4140	07GAX	Alonzo, Maizie	Campus & Event Safety/Security Officer	N/A	C1	33,363	4.76%	0.05	1,588	
645947	005700	00	E4106	07GAX	Alfred, Tristan	Campus & Event Safety/Security Officer	N/A	C1	33,446	95.25%	0.95	31,858	
645947	005700	00	E4140	07GAX	Alfred, Tristan	Campus & Event Safety/Security Officer	N/A	C1	33,446	4.75%	0.05	1,589	
645947	005714	00	E4106	07GAX	Williams, Matthew	Campus & Event Safety/Security Officer	N/A	C1	33,280	100.00%	1.00	33,280	
645947	005831	00	E4106	07GAX	Walters, Rebecca	Campus & Event Safety/Security Officer	N/A	C1	33,363	95.24%	0.95	31,775	
645947	005831	00	E4140	07GAX	Walters, Rebecca	Campus & Event Safety/Security Officer	N/A	C1	33,363	4.76%	0.05	1,588	
645947	006350	00	E4106	07GAX	Shea, Christopher	Campus & Event Safety/Security Officer	N/A	C1	35,235	47.37%	0.47	16,690	
645947	006350	00	E4140	07GAX	Shea, Christopher	Campus & Event Safety/Security Officer	N/A	C1	35,235	4.78%	0.05	1,685	
645986	001980	00	E4106	07UNA	Skinner, Joshua	Assistant Director, Event Services	N/A	E1	69,930	88.42%	0.88	61,832	
645986	006450	00	E4106	07UNA	McGahan, Kelly	Asst Dir, Scheduling&Staffing	N/A	E1	63,315	100.00%	1.00	63,315	
645986	006451	00	E4106	07UNA	Sheffler, KC	Assistant Director, Multi-Use Facility Operations	N/A	E1	68,411	100.00%	1.00	68,411	
645986	006807	00	E4106	07UNA	Lawson, Daniel	Aquatic Manager	N/A	E1	66,144	100.00%	1.00	66,144	
645986	006825	00	E4106	07UNA	Taylor, Stuart	Associate Director, Multi-Use Facility	N/A	E1	91,208	56.01%	0.56	51,085	
645986	006844	00	E4106	07UNA	Dixon, Thunder	Multi-Use Fac Conv&Ops Spec	N/A	C1	40,019	100.00%	1.00	40,019	
645986	006846	00	E4106	07UNA	Peterson, Blake	Multi-Use Fac Conv&Ops Spec	N/A	C1	43,472	87.47%	0.87	38,025	
645986	007013	00	E4106	07UNA	Barron, Jeremy	Director, Administrative Op	N/A	E1	109,158	96.32%	0.96	105,144	
645986	007016	00	E4106	07UNA	Watson, Ryan	Asst Dir,University Event Prod	N/A	E1	73,341	100.00%	1.00	73,341	
645986	007212	00	E4106	07UNA	Hill, Randal	Sprndt,Conv/Ops Multi Use Fac	N/A	C1	61,464	100.00%	1.00	61,464	
											14.79	837,121	
892	Auxiliary Services												
892991	000235	00	E4106	07GAX	Stanton, Mark	University Residence Manager	N/A	C1	68,058	100.00%	1.00	68,058	
892991	004404	00	E4106	07GAX	Broyles, Toni	Special Asst to AVP Aux	N/A	E1	130,021	100.00%	1.00	130,021	
892991	006830	00	E4106	07GAX	Long, Connor	Financial Specialist II	N/A	C1	36,483	100.00%	1.00	36,483	
											3.00	234,562	
<b>3970 TOTAL</b>											<b>23.80</b>	<b>1,388,509</b>	



University  
of Idaho

# AVP BUDGET AND PLANNING

3975

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
<b>3975 - AVP Budget and Planning</b>													
608	Academic Budget and Planning Office	608999 - Academic Budget and Planning Office	276,869	-	-	-	-	-	-	-	-	-	276,869
666	University Budget Office	666006 - Shared Services - Plant O & M	152,422	-	-	-	-	-	-	-	-	-	152,422
		666999 - University Budget Office	394,285	-	-	-	-	-	-	-	-	-	394,285
688	Institutional Research	688999 - Institutional Research	275,205	-	-	-	-	-	-	-	-	-	275,205
905	AVP Budget and Planning	905999 - AVP Budget and Planning	180,003	-	-	-	-	-	-	-	-	-	180,003
<b>3975 - AVP Budget and Planning Total</b>			<b>1,278,784</b>	-	-	-	-	-	-	-	-	-	<b>1,278,784</b>
<b>2030 - FINANCE AND ADMINISTRATION TOTAL</b>			<b>15,176,332</b>	-	<b>154,300</b>	<b>103,263</b>	<b>1,729,548</b>	<b>100,793</b>	<b>171,779</b>	<b>533,120</b>	-	-	<b>17,969,135</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
<b>2030 - Finance and Administration</b>																	
<b>3975 - AVP Budget and Planning</b>																	
608	Academic Budget and Planning Office	608999	Academic Budget and Planning Office	04 - Academic Support	-	-	2.75	276,869	-	-	-	-	-	-	2.75	276,869	
666	University Budget Office	666006	Shared Services - Plant O & M	08 - Oper & Maint. of Plant	666POM	-	-	1.00	102,419	-	-	1.00	50,003	-	-	2.00	152,422
666	University Budget Office	666999	University Budget Office	07 - Institutional Support	-	-	1.00	99,757	1.00	150,010	2.00	144,518	-	-	4.00	394,285	
688	Institutional Research	688999	Institutional Research	07 - Institutional Support	688IEA	-	-	2.00	194,626	-	-	1.00	80,579	-	-	3.00	275,205
905	AVP Budget and Planning	905999	AVP Budget and Planning	07 - Institutional Support	-	-	-	-	1.00	180,003	-	-	-	-	1.00	180,003	
<b>3975 TOTAL</b>					-	-	<b>6.75</b>	<b>673,670</b>	<b>2.00</b>	<b>330,013</b>	<b>4.00</b>	<b>275,101</b>	-	-	<b>12.75</b>	<b>1,278,784</b>	
<b>2030 TOTAL</b>					-	-	<b>46.16</b>	<b>4,205,982</b>	<b>8.00</b>	<b>1,398,363</b>	<b>209.92</b>	<b>9,571,985</b>	-	-	<b>264.08</b>	<b>15,176,330</b>	

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
<b>2030</b>	<b>Finance and Administration</b>											
<b>3975</b>	<b>AVP Budget and Planning</b>											
608	Academic Budget and Planning Office											
608999	005477	00	E4106	04ACS	Radil, Jennifer	Academic Fiscal Officer	N/A	E2	60,216	100.00%	0.75	60,216
608999	008250	-	E4106	04ACS	Vacant	College Fiscal Officer	N/A	E1	76,648	100.00%	1.00	76,648
608999	008258	00	E4106	04ACS	Richards, Kenwyn	Dir,Academic Budget&Plan	N/A	E1	140,005	100.00%	1.00	140,005
											2.75	276,869
666	University Budget Office											
666006	007105	-	E4106	08POM	Vacant	Business Officer III	N/A	E1	102,419	100.00%	1.00	102,419
666006	007414	00	E4106	08POM	Hall, Scott	Financial/Famis Specialist	N/A	C1	50,003	100.00%	1.00	50,003
666999	006517	00	E4106	07GAX	Clarkson-Gulick, Julie	Admin & Fiscal Operations Dir	N/A	E1	99,757	100.00%	1.00	99,757
666999	008251	00	E4106	07GAX	Mahoney, Trina	Asst VP, Univ Budget/Planning	N/A	E1	150,010	100.00%	1.00	150,010
666999	008255	00	E4106	07GAX	Robertson, Jill	Operating Budget Officer	N/A	C1	74,880	100.00%	1.00	74,880
666999	008257	00	E4106	07GAX	Smith-Sarkkinen, Cheyenne	Operating Budget Officer	N/A	C1	69,638	100.00%	1.00	69,638
											6.00	546,707
688	Institutional Research											
688999	005421	00	E4106	07GAX	McClintick, John	Director	N/A	E1	116,376	100.00%	1.00	116,376
688999	005422	00	E4106	07GAX	Smith, Schuyler	Senior Programmer/Analyst	N/A	E1	78,250	100.00%	1.00	78,250
688999	005423	00	E4106	07GAX	Baker, Ben	Information Reporting Analyst	N/A	C1	80,579	100.00%	1.00	80,579
											3.00	275,205
905	AVP Budget and Planning											
905999	001963	00	E4106	07GAX	Salisbury, Kimberly	Assoc VP, Budget & Planning	N/A	E1	180,003	100.00%	1.00	180,003
											1.00	180,003
<b>3975 TOTAL</b>											<b>12.75</b>	<b>1,278,784</b>
<b>2030 TOTAL</b>											<b>264.08</b>	<b>15,176,330</b>



University  
of Idaho

# OFFICE OF INFORMATION TECHNOLOGY

2040





University  
of Idaho

# TECH INFRASTRUCTURE & INNOVATION

3923

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
<b>2040 - Office of Information Technology</b>													
<b>3923 - TECH INFRASTRUCTURE &amp; INNOVTN</b>													
664	Endpoint Management	664994 - EM Ops (GE)	-	-	-	3,000	7,810	-	5,000	-	-	-	15,810
669	TII Admin	669996 - TII Admin Ops (GE)	140,733	-	-	-	600	-	-	-	-	-	141,333
673	Networks	673986 - Networks Ops (GE)	526,469	-	-	21,500	254,425	41,500	-	-	-	-	843,894
678	Solutions Architecture/R&D	678996 - Solutions Arch Ops (GE)	235,830	-	-	3,000	13,379	-	-	-	-	-	252,209
692	Classroom & Conferencing Technology	692994 - Classroom Ops (GE)	366,662	-	-	14,000	-	-	-	-	-	-	380,662
705	Servers and Storage	705994 - Servers & Storage Ops (GE)	501,524	-	-	12,000	41,404	-	1,000	-	-	-	555,928
<b>3923 - TECH INFRASTRUCTURE &amp; INNOVTN Total</b>			<b>1,771,218</b>	<b>-</b>	<b>-</b>	<b>53,500</b>	<b>317,618</b>	<b>41,500</b>	<b>6,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,189,836</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
<b>2040 - Office of Information Technology</b>																
<b>3923 - TECH INFRASTRUCTURE &amp; INNOVTN</b>																
669	TII Admin	669996	TII Admin Ops (GE)	04 - Academic Support	-	-	1.00	140,733	-	-	-	-	-	-	1.00	140,733
673	Networks	673986	Networks Ops (GE)	07 - Institutional Support	-	-	5.00	472,035	-	-	1.00	54,434	-	-	6.00	526,469
678	Solutions Architecture/R&D	678996	Solutions Arch Ops (GE)	04 - Academic Support	-	-	2.00	235,830	-	-	-	-	-	-	2.00	235,830
692	Classroom & Conferencing Technology	692994	Classroom Ops (GE)	04 - Academic Support	-	-	1.00	103,730	-	-	4.00	262,933	-	-	5.00	366,662
705	Servers and Storage	705994	Servers & Storage Ops (GE)	07 - Institutional Support	-	-	6.00	461,386	-	-	0.75	40,139	-	-	6.75	501,524
<b>3923 TOTAL</b>					-	-	<b>15.00</b>	<b>1,413,714</b>	-	-	<b>5.75</b>	<b>357,505</b>	-	-	<b>20.75</b>	<b>1,771,219</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
<b>2040</b>	<b>Office of Information Technology</b>												
<b>3923</b>	<b>TECH INFRASTRUCTURE &amp; INNOVTN</b>												
669	TII Admin												
669996	TII Admin Ops (GE)	008224	00	E4106	04CSX	Lien, David	Dir, Tech Infrstrctre&Innov	N/A	E1	140,733	100.00%	1.00	140,733
												1.00	140,733
673	Networks												
673986	Networks Ops (GE)	005790	00	E4106	07CSX	Riddlemoser, Christopher	Network Engineer II	N/A	E1	76,357	100.00%	1.00	76,357
673986	Networks Ops (GE)	008087	00	E4106	07CSX	Wolfe, Reilly	Network Engineer II	N/A	E1	73,611	100.00%	1.00	73,611
673986	Networks Ops (GE)	008109	00	E4106	07CSX	Hagen, Skye	Network Engineer 2	N/A	E1	81,931	100.00%	1.00	81,931
673986	Networks Ops (GE)	008111	00	E4106	07CSX	Rusca, Michael	Network Engineer 3	N/A	E1	111,384	100.00%	1.00	111,384
673986	Networks Ops (GE)	008170	00	E4106	07CSX	Jemes, Brian	Network Manager	N/A	E1	128,752	100.00%	1.00	128,752
673986	Networks Ops (GE)	008184	00	E4106	07CSX	Jordan, Micah	Network Documentarian	N/A	C1	54,434	100.00%	1.00	54,434
												6.00	526,469
678	Solutions Architecture/R&D												
678996	Solutions Arch Ops (GE)	008102	00	E4106	04CSX	Summers, David	Mgr, Server Ops/Endpoint Mgmt	N/A	E1	116,896	100.00%	1.00	116,896
678996	Solutions Arch Ops (GE)	008150	00	E4106	04CSX	Miller, Don	Systems Integration Analyst	N/A	E1	118,934	100.00%	1.00	118,934
												2.00	235,830
692	Classroom & Conferencing Technology												
692994	Classroom Ops (GE)	005733	00	E4106	04CSX	Akin, Travis	Classroom IT Analyst II	N/A	C1	66,019	100.00%	1.00	66,019
692994	Classroom Ops (GE)	005739	00	E4106	04CSX	Schmidt, Kenneth	Classroom IT Analyst	N/A	C1	82,680	100.00%	1.00	82,680
692994	Classroom Ops (GE)	005750	00	E4106	04CSX	Hall, Cassidy	Mgr, Collab & Class Tech Svcs	Associate Professor	E1	103,730	100.00%	1.00	103,730
692994	Classroom Ops (GE)	005791	00	E4106	04CSX	Robillard, Jacob	Classroom IT Analyst I	N/A	C1	56,659	100.00%	1.00	56,659
692994	Classroom Ops (GE)	008086	-	E4106	04CSX	Vacant	Classroom IT Analyst I	N/A	C1	57,574	100.00%	1.00	57,574
												5.00	366,662
705	Servers and Storage												
705994	Servers & Storage Ops (GE)	005737	-	E4106	07CSX	Vacant	Enterprise Systems Analyst I/II	N/A	E1	86,757	100.00%	1.00	86,757
705994	Servers & Storage Ops (GE)	008062	-	E4106	07CSX	Vacant	Enterprise Systems Analyst I	N/A	E1	38,064	100.00%	1.00	38,064
705994	Servers & Storage Ops (GE)	008101	00	E4106	07CSX	Hadlock, Charlotte	Enterprise Systems Analyst 2	N/A	E1	81,744	100.00%	1.00	81,744
705994	Servers & Storage Ops (GE)	008108	00	E4106	07CSX	Kirchmeier, Benjamin	Systems Infrastructure Manager	N/A	E1	117,562	100.00%	1.00	117,562
705994	Servers & Storage Ops (GE)	008173	00	E4106	07CSX	Wilson, Peter	Enterprise Systems Analyst I	N/A	E1	56,264	100.00%	1.00	56,264
705994	Servers & Storage Ops (GE)	008220	00	E4106	07CSX	Denmler, Kasey	Enterprise Systems Analyst 2	N/A	E1	80,995	100.00%	1.00	80,995
705994	Servers & Storage Ops (GE)	008227	00	E4106	07CSX	Buerkle, Alice	IT Splst	N/A	C2	40,139	100.00%	0.75	40,139
												6.75	501,524
<b>3923 TOTAL</b>												<b>20.75</b>	<b>1,771,219</b>



University  
of Idaho

# CUSTOMER ENGAGEMENT

3924

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
<b>3924 - CUSTOMER ENGAGEMENT</b>												
700	Technology Partnerships	700988 - Tech Partners Ops (GE)	676,568	-	75,000	35,000	20,360	-	-	-	-	806,928
707	VandalSphere	707980 - Vandalshere Ops (GE)	241,176	-	90,720	4,000	577,829	-	4,500	-	-	918,225
<b>3924 - CUSTOMER ENGAGEMENT Total</b>			<b>917,744</b>	<b>-</b>	<b>165,720</b>	<b>39,000</b>	<b>598,189</b>	<b>-</b>	<b>4,500</b>	<b>-</b>	<b>-</b>	<b>1,725,153</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
<b>2040 - Office of Information Technology</b>																	
<b>3924 - CUSTOMER ENGAGEMENT</b>																	
700	Technology Partnerships		700988	Tech Partners Ops (GE)	04 - Academic Support	-	-	2.99	277,458	-	-	8.06	399,110	-	-	11.05	676,568
707	VandalSphere		707980	Vandalshere Ops (GE)	04 - Academic Support	-	-	1.00	99,965	-	-	3.00	141,211	-	-	4.00	241,176
<b>3924 TOTAL</b>						-	-	<b>3.99</b>	<b>377,423</b>	-	-	<b>11.06</b>	<b>540,321</b>	-	-	<b>15.05</b>	<b>917,744</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
<b>2040</b>	<b>Office of Information Technology</b>												
<b>3924</b>	<b>CUSTOMER ENGAGEMENT</b>												
700	Technology Partnerships												
700988	Tech Partners Ops (GE)	000211	00	E4106	04CSX	English, Thomas	Director, Technology Partnerships	N/A	E1	112,278	88.70%	0.89	99,591
700988	Tech Partners Ops (GE)	001531	00	E4106	04CSX	Miller, Jay	Technology Solutions Partner 2	N/A	C1	59,842	5.28%	0.05	3,158
700988	Tech Partners Ops (GE)	001541	01	E4106	04CSX	Biersner, Eric	Technology Solutions Partner 2	N/A	C1	54,205	3.96%	0.04	2,148
700988	Tech Partners Ops (GE)	001631	00	E4106	04CSX	Koole, Travis	Technology Solutions Partner 2	N/A	C1	58,282	0.24%	0.00	142
700988	Tech Partners Ops (GE)	002773	01	E4106	04CSX	Zaur, Christopher	Technology Solutions Partner 2	N/A	C1	59,842	5.00%	0.05	2,992
700988	Tech Partners Ops (GE)	003490	00	E4106	04CSX	Williamson, Ethan	Technology Solutions Partner I	N/A	C1	49,379	9.18%	0.09	4,533
700988	Tech Partners Ops (GE)	004403	00	E4106	04CSX	Ballester, Jason	Technology Solutions Partner 2	N/A	C1	58,968	0.25%	0.00	147
700988	Tech Partners Ops (GE)	004490	00	E4106	04CSX	Zacharias, Randall	Technology Solutions Partner 2	N/A	C1	57,699	0.25%	0.00	144
700988	Tech Partners Ops (GE)	004812	00	E4106	04CSX	Bartels, Luke	Technology Solutions Partner Manager	N/A	E1	83,387	100.00%	1.00	83,387
700988	Tech Partners Ops (GE)	005253	01	E4106	04CSX	McKerigan, Alicia	Technology Solutions Partner 1	N/A	C1	41,995	0.25%	0.00	105
700988	Tech Partners Ops (GE)	005307	00	E4106	04CSX	McDevitt, Mary	Technology Solutions Partner 1	N/A	C1	51,043	0.25%	0.00	128
700988	Tech Partners Ops (GE)	005393	00	E4106	04CSX	Jacoby, Troy	Technology Solutions Partner 1	N/A	C1	55,661	0.25%	0.00	139
700988	Tech Partners Ops (GE)	005397	-	E4106	04CSX	Vacant	IT & Facilities Manager	N/A	C1	48,443	100.00%	1.00	48,443
700988	Tech Partners Ops (GE)	005735	00	E4106	04CSX	Tamme, Kevin	Technology Solutions Partner I	N/A	C1	46,800	100.00%	1.00	46,800
700988	Tech Partners Ops (GE)	006655	00	E4106	04CSX	Kelsey, Charles	Tech Solutions Partner II	N/A	C1	54,330	0.25%	0.00	136
700988	Tech Partners Ops (GE)	006679	01	E4106	04CSX	Merino, Kevin	Technology Solutions Partner 1	N/A	C1	44,574	0.25%	0.00	111
700988	Tech Partners Ops (GE)	006866	00	E4106	04CSX	Struble, Julia	Technology Solutions Partner I	N/A	C1	49,629	6.31%	0.06	3,133
700988	Tech Partners Ops (GE)	007011	-	E4106	04CSX	Vacant	Technology Solutions Partner Manager	N/A	E1	61,995	0.25%	0.00	155
700988	Tech Partners Ops (GE)	007071	00	E4106	04CSX	Russell, Wesley	Technology Solutions Partner II	N/A	C1	59,405	100.00%	1.00	59,405
700988	Tech Partners Ops (GE)	007106	-	E4106	04CSX	Vacant	Technology Solutions Partner 1	N/A	C1	44,429	50.00%	0.50	22,214
700988	Tech Partners Ops (GE)	007817	01	E4106	04CSX	Gardner, Brandon	Technology Solutions Partner Manager	N/A	E1	81,765	9.79%	0.10	8,005
700988	Tech Partners Ops (GE)	008061	-	E4106	04CSX	Vacant	Technology Solutions Partner I	N/A	C1	25,003	29.13%	0.29	7,284
700988	Tech Partners Ops (GE)	008103	00	E4106	04CSX	Lien, Ryan	Technology Solutions Partner 1	N/A	C1	46,363	100.00%	1.00	46,363
700988	Tech Partners Ops (GE)	008152	-	E4106	04CSX	Vacant	Technology Solutions Partner I	N/A	C1	42,432	22.50%	0.23	9,547
700988	Tech Partners Ops (GE)	008172	-	E4106	04CSX	Vacant	Technology Solutions Partner 2	N/A	C1	56,222	100.00%	1.00	56,222
700988	Tech Partners Ops (GE)	008181	00	E4106	04CSX	Hayter, Benjamin	Technology Solutions Partner 1	N/A	C1	51,043	100.00%	1.00	51,043
700988	Tech Partners Ops (GE)	008199	00	E4106	04CSX	Sullivan, Sean	Technology Solutions Partner Manager	N/A	E1	86,320	100.00%	1.00	86,320
700988	Tech Partners Ops (GE)	008230	00	E4106	04CSX	Summers, Jarid	Technology Solutions Partner 1	N/A	C1	49,379	22.50%	0.23	11,110
700988	Tech Partners Ops (GE)	008412	00	E4106	04CSX	Capron, Joshua	Technology Solutions Partner I	N/A	C1	47,320	50.00%	0.50	23,660
												11.03	676,568
707	VandalSphere												
707980	Vandalshere Ops (GE)	005755	01	E4106	04CSX	Ozmun, Douglas	Depot Technician	N/A	C1	47,382	100.00%	1.00	47,382
707980	Vandalshere Ops (GE)	006586	00	E4106	04CSX	Maita, Caitlin	IT Procurement Manager	N/A	C1	53,706	100.00%	1.00	53,706
707980	Vandalshere Ops (GE)	007282	-	E4106	04CSX	Vacant	Depot Technician	N/A	C1	40,123	100.00%	1.00	40,123
707980	Vandalshere Ops (GE)	008182	00	E4106	04CSX	Kearney, Darren	Deputy Director, Student and Technology Operations Support	N/A	E1	99,965	100.00%	1.00	99,965
												4.00	241,176
<b>3924 TOTAL</b>												<b>15.05</b>	<b>917,744</b>





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# PROJECT & PORTFOLIO MANAGEMENT

3925

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
<b>3925 - PROJECT &amp; PORTFOLIO MGMNT</b>												
657	ITS-Portfolio and Project Managemnt	657995 - PPMO Ops (GE)	316,420	-	48,000	6,800	2,838	-	-	-	-	374,058
<b>3925 - PROJECT &amp; PORTFOLIO MGMNT Total</b>			<b>316,420</b>	<b>-</b>	<b>48,000</b>	<b>6,800</b>	<b>2,838</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>374,058</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL				
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY			
<b>2040 - Office of Information Technology</b>																		
<b>3925 - PROJECT &amp; PORTFOLIO MGMNT</b>																		
657	ITS-Portfolio and Project Managemnt	657995	PPMO Ops (GE)			07 - Institutional Support	-	-	4.00	316,420	-	-	-	-	-	-	4.00	316,420
<b>3925 TOTAL</b>							-	-	4.00	316,420	-	-	-	-	-	-	4.00	316,420

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL			
									SALARY	PERCENT	FTE	AMOUNT
<b>2040</b>	<b>Office of Information Technology</b>											
<b>3925</b>	<b>PROJECT &amp; PORTFOLIO MGMT</b>											
657	ITS-Portfolio and Project Managemnt											
657995	005450	00	E4106	07CSX	Swoboda-Colberg, Skye	Technical Product Manager, Eforms & Workflow	N/A	E1	82,014	100.00%	1.00	82,014
657995	006659	00	E4106	07CSX	Camden-Britton, David	Technical Product Manager Auxiliaries	N/A	E1	87,402	0.25%	0.00	219
657995	007020	00	E4106	07CSX	Swanby, Jason	ITS Project Manager	N/A	E1	83,054	100.00%	1.00	83,054
657995	007222	00	E4106	07CSX	Starace, Jason	Technical Product Manager Enterprise Apps	N/A	E1	87,277	100.00%	1.00	87,277
657995	007551	00	E4106	07CSX	Boese-Empey, Michelle	Business Systems Analyst (ERP)	N/A	E1	63,856	100.00%	1.00	63,856
											4.00	316,420
<b>3925 TOTAL</b>											<b>4.00</b>	<b>316,420</b>



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# INFORMATION SECURITY

3926

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
<b>3926 - INFORMATION SECURITY</b>												
649	ITS-Information Security	649992 - Security Ops (GE)	236,933	-	-	11,250	159,988	-	-	-	-	408,171
<b>3926 - INFORMATION SECURITY Total</b>			<b>236,933</b>	<b>-</b>	<b>-</b>	<b>11,250</b>	<b>159,988</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>408,171</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
 DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL				
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY			
<b>2040 - Office of Information Technology</b>																		
<b>3926 - INFORMATION SECURITY</b>																		
649	ITS-Information Security	649992	Security Ops (GE)			07 - Institutional Support	-	-	2.00	236,933	-	-	-	-	-	-	2.00	236,933
<b>3926 TOTAL</b>							-	-	2.00	236,933	-	-	-	-	-	-	2.00	236,933

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
<b>2040</b>	<b>Office of Information Technology</b>											
<b>3926</b>	<b>INFORMATION SECURITY</b>											
649	ITS-Information Security											
649992	008060	00	E4106	07CSX	Jones, Travis	IT Security Analyst	N/A	E1	89,419	100.00%	1.00	89,419
649992	008195	00	E4106	07CSX	Parks, Mitchell	Chief Info Security Offcr	N/A	E1	147,514	100.00%	1.00	147,514
											2.00	236,933
<b>3926 TOTAL</b>											<b>2.00</b>	<b>236,933</b>





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# ENTERPRISE APPLICATIONS

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**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
<b>3927 - ENTERPRISE APPLICATIONS</b>												
655	Integration and Development 655994 - Developer Ops (GE)	649,850	-	-	15,100	10,160	-	-	-	-	-	675,110
667	Enterprise Applications Admin 667996 - Ent Apps Admin Ops (GE)	131,789	-	-	3,700	66,000	-	-	-	-	-	201,489
672	Application Administration 672993 - App Admin Ops (GE)	646,166	-	-	10,500	47,770	-	-	-	-	-	704,436
<b>3927 - ENTERPRISE APPLICATIONS Total</b>		<b>1,427,805</b>	<b>-</b>	<b>-</b>	<b>29,300</b>	<b>123,930</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,581,035</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
<b>2040 - Office of Information Technology</b>																
<b>3927 - ENTERPRISE APPLICATIONS</b>																
655	Integration and Development	655994	Developer Ops (GE)	07 - Institutional Support	-	-	7.01	649,850	-	-	-	-	-	-	7.01	649,850
667	Enterprise Applications Admin	667996	Ent Apps Admin Ops (GE)	07 - Institutional Support	-	-	1.00	131,789	-	-	-	-	-	-	1.00	131,789
672	Application Administration	672993	App Admin Ops (GE)	07 - Institutional Support	-	-	7.58	646,166	-	-	-	-	-	-	7.58	646,166
<b>3927 TOTAL</b>					-	-	<b>15.59</b>	<b>1,427,805</b>	-	-	-	-	-	-	<b>15.59</b>	<b>1,427,805</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
<b>2040</b>	<b>Office of Information Technology</b>												
<b>3927</b>	<b>ENTERPRISE APPLICATIONS</b>												
655	Integration and Development												
655994	003037	00	E4106	07CSX	Ewing, Sean	Enterprise Developer 3	N/A	E1	96,574	100.00%	1.00	96,574	
655994	006506	00	E4106	07CSX	Cox, Steven	Web Applications Manager	N/A	E1	93,142	100.00%	1.00	93,142	
655994	006511	00	E4106	07CSX	Albrecht, Conrad	Enterprise Developer 3	N/A	E1	106,995	100.00%	1.00	106,995	
655994	006658	00	E4106	07CSX	Singh, Anmol	Enterprise Developer I	N/A	E1	72,613	0.25%	0.00	182	
655994	007044	00	E4106	07CSX	Abdelhack, Marwa	Mgr, Enterprise App Dev	N/A	E1	108,618	0.25%	0.00	272	
655994	008040	00	E4106	07CSX	Empey, Creg	Enterprise Developer 4	N/A	E1	99,133	100.00%	1.00	99,133	
655994	008067	00	E4106	07CSX	Summers, Nathan	Enterprise Developer 1	N/A	E1	74,277	100.00%	1.00	74,277	
655994	008183	00	E4106	07CSX	Beery, Michael	Enterprise Developer 4	N/A	E1	108,659	100.00%	1.00	108,659	
655994	008225	00	E4106	07CSX	Krous, Brandon	Enterprise Developer 1	N/A	E1	70,616	100.00%	1.00	70,616	
											7.00	649,850	
667	Enterprise Applications Admin												
667996	008176	00	E4106	07GAX	Armitage, Kali	ITS Dir, Enterprise Apps	N/A	E1	131,789	100.00%	1.00	131,789	
											1.00	131,789	
672	Application Administration												
672993	006281	00	E4106	07CSX	Almada, Jose	Application Administrator III	N/A	E1	82,867	44.01%	0.44	36,470	
672993	007535	00	E4106	07CSX	Iverson, Austin	Application Administrator I	N/A	E1	65,770	100.00%	1.00	65,770	
672993	007626	00	E4106	07CSX	Payton, Clint	Application Administrator II	N/A	E1	87,360	100.00%	1.00	87,360	
672993	007680	00	E4106	07CSX	Wood, Randall	Associate Director, Enterprise Applications	N/A	E1	119,621	100.00%	1.00	119,621	
672993	008068	00	E4106	07CSX	Aiman, Benjamin	Application Administrator I	N/A	E1	66,248	14.17%	0.14	9,387	
672993	008069	00	E4106	07CSX	Stillwell, Maxwell	Application Administrator II	N/A	E1	75,650	100.00%	1.00	75,650	
672993	008085	00	E4106	07CSX	Larson, Kyu	Database Administrator 3	N/A	E1	87,880	100.00%	1.00	87,880	
672993	008168	00	E4106	07CSX	Almada, Michele	Application Administrator III	N/A	E1	89,419	100.00%	1.00	89,419	
672993	008175	00	E4106	07CSX	Flynn, Jacob	Enterprise Developer 1	N/A	E1	74,610	100.00%	1.00	74,610	
											7.58	646,166	
<b>3927 TOTAL</b>											<b>15.59</b>	<b>1,427,805</b>	



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# ITS ADMINISTRATION

3929

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
<b>3929 - ITS ADMINISTRATION</b>												
641	ITS Reserves 641981 - ITS Central Ops (GE)	21,236	-	-	-	-	-	-	-	-	-	21,236
717	Information Technology Svcs Admin 717996 - ITS Admin Ops (GE)	522,870	-	2,500	25,000	150,971	-	-	37,649	-	-	738,990
<b>3929 - ITS ADMINISTRATION Total</b>		<b>544,106</b>	<b>-</b>	<b>2,500</b>	<b>25,000</b>	<b>150,971</b>	<b>-</b>	<b>-</b>	<b>37,649</b>	<b>-</b>	<b>-</b>	<b>760,226</b>
<b>2040 - OFFICE OF INFORMATION TECHNOLOGY TOTAL</b>		<b>5,214,226</b>	<b>-</b>	<b>216,220</b>	<b>164,850</b>	<b>1,353,534</b>	<b>41,500</b>	<b>10,500</b>	<b>37,649</b>	<b>-</b>	<b>-</b>	<b>7,038,479</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
<b>2040 - Office of Information Technology</b>																
<b>3929 - ITS ADMINISTRATION</b>																
641	ITS Reserves		641981	ITS Central Ops (GE)	07 - Institutional Support	-	-	-	21,236	-	-	-	-	-	-	21,236
717	Information Technology Svcs Admin		717996	ITS Admin Ops (GE)	07 - Institutional Support	-	-	2.00	224,474	1.00	220,646	1.00	77,750	-	-	522,870
<b>3929 TOTAL</b>						-	-	<b>2.00</b>	<b>245,710</b>	<b>1.00</b>	<b>220,646</b>	<b>1.00</b>	<b>77,750</b>	-	-	<b>544,107</b>
<b>2040 TOTAL</b>						-	-	<b>42.58</b>	<b>4,018,004</b>	<b>1.00</b>	<b>220,646</b>	<b>17.81</b>	<b>975,576</b>	-	-	<b>5,214,227</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL			
									SALARY	PERCENT	FTE	AMOUNT
<b>2040</b>	<b>Office of Information Technology</b>											
<b>3929</b>	<b>ITS ADMINISTRATION</b>											
641	ITS Reserves											
641981	008178	-	E4106	07CSX	Vacant	Miscellaneous Groups (EX)	N/A	E4	21,236	100.00%	-	21,236
											-	21,236
717	Information Technology Svcs Admin											
717996	005392	00	E4106	07CSX	Amos, Teresa	DeputyDir,ITPlanning&Initiativ	N/A	E1	117,957	100.00%	1.00	117,957
717996	008082	00	E4106	07CSX	Prescott, Jerilyn	Deputy Dir, Tech Partnerships	N/A	E1	106,517	100.00%	1.00	106,517
717996	008174	00	E4106	07CSX	Holthaus, Margo	Exec Asst to VP, IT & CIO	N/A	C1	77,750	100.00%	1.00	77,750
717996	008273	00	E4106	07CSX	Ewart, Daniel	VP, Information Technology/CIO	N/A	E1	220,646	100.00%	1.00	220,646
											4.00	522,870
<b>3929 TOTAL</b>											<b>4.00</b>	<b>544,107</b>
<b>2040 TOTAL</b>											<b>61.39</b>	<b>5,214,227</b>





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# RESEARCH

2060



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# RESEARCH CENTERS AND INSTITUTES

3979

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
<b>2060 - Research</b>												
<b>3979 - Research Centers and Institutes</b>												
793	Aquaculture											
	793965 - Aquaculture Res Inst - Moscow	53,176	-	-	5,000	10,000	-	-	-	-	-	68,176
	793992 - Aquaculture Research Inst - Admin	211,337	-	-	15,000	5,000	-	-	-	-	-	231,337
	793993 - Aquaculture Res Ins Ops - Hagerman	-	-	-	6,000	32,000	-	-	-	-	-	38,000
897	Inst for Interdisciplinary Data Sci											
	897962 - IIDS Support	651,083	-	-	-	-	-	-	-	-	-	651,083
<b>3979 - Research Centers and Institutes Total</b>		<b>915,596</b>	<b>-</b>	<b>-</b>	<b>26,000</b>	<b>47,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>988,596</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
<b>2060 - Research</b>																	
<b>3979 - Research Centers and Institutes</b>																	
793	Aquaculture	793965	Aquaculture Res Inst - Moscow	01 - Instruction	793MOS	-	31,964	-	-	-	-	0.40	21,212	-	-	0.40	53,176
793	Aquaculture	793992	Aquaculture Research Inst - Admin	01 - Instruction	793ADM	0.50	158,359	-	-	-	-	1.00	52,978	-	-	1.50	211,337
897	Inst for Interdisciplinary Data Sci	897962	IIDS Support	02 - Research	897IBS	0.33	53,904	6.99	597,178	-	-	-	-	-	-	7.32	651,083
<b>3979 TOTAL</b>						<b>0.83</b>	<b>244,227</b>	<b>6.99</b>	<b>597,178</b>	<b>-</b>	<b>-</b>	<b>1.40</b>	<b>74,190</b>	<b>-</b>	<b>-</b>	<b>9.22</b>	<b>915,595</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
<b>2060</b>	<b>Research</b>												
<b>3979</b>	<b>Research Centers and Institutes</b>												
793	Aquaculture												
793965	Aquaculture Res Inst - Moscow	004999	-	E4105	01DRO	Vacant	Miscellaneous Groups (F1)	N/A	F9	346,029	9.24%	-	31,964
793965	Aquaculture Res Inst - Moscow	005200	01	E4106	01DRO	Williams, Scott	Research Facility Manager	N/A	C1	53,539	39.62%	0.40	21,212
793992	Aquaculture Research Inst - Admin	001810	00	E4105	01DRO	Bledsoe, Jacob	Research Faculty-Ext Spec	Assistant Professor	F1	94,869	50.00%	0.50	47,434
793992	Aquaculture Research Inst - Admin	004999	-	E4105	01DRO	Vacant	Miscellaneous Groups (F1)	N/A	F9	346,029	25.44%	-	88,022
793992	Aquaculture Research Inst - Admin	004999	-	E4107	01DRO	Vacant	Miscellaneous Groups (F1)	N/A	F9	346,029	6.62%	-	22,903
793992	Aquaculture Research Inst - Admin	005080	00	E4106	01DRO	Cole, Jana	Admin Financial Specialist	N/A	C1	52,978	100.00%	1.00	52,978
												1.90	264,513
<b>897</b>	<b>Inst for Interdisciplinary Data Sci</b>												
897962	IIDS Support	000026	01	E4105	02DAX	Robison, Barrie	Regular Faculty	Professor	F1	165,859	15.11%	0.15	25,055
897962	IIDS Support	000026	01	E4107	02DAX	Robison, Barrie	Regular Faculty	Professor	F1	165,859	17.39%	0.17	28,850
897962	IIDS Support	003046	00	E4106	02DAX	Jones, Mollyann	Grants Services Manager	N/A	E1	57,034	100.00%	1.00	57,034
897962	IIDS Support	003049	00	E4106	02DAX	Leister, Joseph	HPC Systems Administrator	N/A	E1	98,550	100.00%	1.00	98,550
897962	IIDS Support	004761	00	E4106	02DAX	Abendroth, Lisha	Program Manager & Academic Dir	N/A	E1	85,966	99.02%	0.99	85,124
897962	IIDS Support	004764	-	E4106	02DAX	Vacant	Design & Marketing Coordinator	N/A	E1	42,536	100.00%	1.00	42,536
897962	IIDS Support	005290	00	E4106	02DAX	Sheneman, Lucas	Dir,ResearchComputing/DataServ	N/A	E1	122,138	100.00%	1.00	122,138
897962	IIDS Support	006973	00	E4106	02DAX	O'Dell, James	Systems Analyst/Programmer	N/A	E1	78,686	100.00%	1.00	78,686
897962	IIDS Support	008465	00	E4106	02DAX	Oswald, Benjamin	Dir,High Performance Computing	N/A	E1	113,110	100.00%	1.00	113,110
												7.31	651,083
<b>3979 TOTAL</b>												<b>9.22</b>	<b>915,595</b>



University  
of Idaho

# UNIVERSITY RESEARCH

3980

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
<b>3980 - University Research</b>												
609	Office of Research Assurances	609992 - Research Assurances Admin	685,256	-	-	-	-	-	-	-	-	685,256
682	Research & Faculty Development	682999 - Research & Faculty Development	339,670	-	-	-	-	-	-	-	-	339,670
690	ORED AVP-Research Ops	690999 - ORED AVP-Research Operations	495,176	-	-	-	-	-	-	-	-	495,176
751	Technology Transfer	751999 - Office of Technology Transfer	126,489	-	-	-	-	-	-	-	-	126,489
773	Office of Sponsored Programs	773999 - Office of Sponsored Programs	1,361,381	-	-	-	-	-	-	-	-	1,361,381
895	VP Res and Econ Dev	895785 - ORED Faculty Fellow - Strickland	10,222	-	-	-	-	-	-	-	-	10,222
		895820 - VPR Recruitment	178,310	-	-	-	-	-	-	-	-	178,310
		895961 - VPRED General Counsel Support	94,640	-	-	-	-	-	-	-	-	94,640
		895990 - VP of Res & Econ Dev	399,672	-	23,620	123,706	336,425	20,000	-	-	-	903,423
<b>3980 - University Research Total</b>			<b>3,690,816</b>	<b>-</b>	<b>23,620</b>	<b>123,706</b>	<b>336,425</b>	<b>20,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,194,567</b>
<b>2060 - RESEARCH TOTAL</b>			<b>4,606,412</b>	<b>-</b>	<b>23,620</b>	<b>149,706</b>	<b>383,425</b>	<b>20,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,183,163</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL	
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
<b>2060 - Research</b>															
<b>3980 - University Research</b>															
609	Office of Research Assurances	609992	Research Assurances Admin	02 - Research	609RAA	-	-	8.00	685,256	-	-	-	-	8.00	685,256
682	Research & Faculty Development	682999	Research & Faculty Development	04 - Academic Support	682RFD	-	-	4.32	325,967	-	-	0.25	13,704	4.57	339,670
690	ORED AVP-Research Ops	690999	ORED AVP-Research Operations	04 - Academic Support	690AVP	1.00	315,921	1.00	83,013	-	-	2.00	96,242	4.00	495,176
751	Technology Transfer	751999	Office of Technology Transfer	02 - Research	751OTT	-	-	1.29	126,489	-	-	-	-	1.29	126,489
773	Office of Sponsored Programs	773999	Office of Sponsored Programs	02 - Research	773OSP	-	-	17.00	1,125,987	-	-	4.96	235,394	21.96	1,361,381
895	VP Res and Econ Dev	895785	ORED Faculty Fellow - Strickland	01 - Instruction	895FMS	-	10,222	-	-	-	-	-	-	-	10,222
895	VP Res and Econ Dev	895820	VPR Recruitment	07 - Institutional Support	895REC	-	119,504	-	-	-	-	0.54	58,806	0.54	178,310
895	VP Res and Econ Dev	895961	VPRED General Counsel Support	07 - Institutional Support	895LGL	-	-	1.00	94,640	-	-	-	-	1.00	94,640
895	VP Res and Econ Dev	895990	VP of Res & Econ Dev	02 - Research	895VPR	-	-	1.00	70,595	1.00	286,645	1.00	42,432	3.00	399,672
<b>3980 TOTAL</b>						<b>1.00</b>	<b>445,648</b>	<b>33.61</b>	<b>2,511,947</b>	<b>1.00</b>	<b>286,645</b>	<b>8.75</b>	<b>446,577</b>	<b>44.36</b>	<b>3,690,817</b>
<b>2060 TOTAL</b>						<b>1.83</b>	<b>689,875</b>	<b>40.60</b>	<b>3,109,126</b>	<b>1.00</b>	<b>286,645</b>	<b>10.15</b>	<b>520,766</b>	<b>53.58</b>	<b>4,606,412</b>



**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
<b>2060</b>	<b>Research</b>												
<b>3980</b>	<b>University Research</b>												
609	Office of Research Assurances												
609992	001812	00	E4106	02RAX	Harner, Archibald	Assistant VP for Research Administration/Director, Office of Research Assurances	N/A	E1	142,896	100.00%	1.00	142,896	
609992	002921	00	E4106	02RAX	Stewart, Kiah	IACUC/IBC Coordinator	N/A	E1	58,136	100.00%	1.00	58,136	
609992	003025	00	E4106	02RAX	Holmes, Kay Dee	Asst Dir, Research Integrity	N/A	E1	78,645	100.00%	1.00	78,645	
609992	004957	00	E4106	02RAX	McClanahan, Russell	IRIC Facility Manager	N/A	E1	63,960	100.00%	1.00	63,960	
609992	005130	00	E4106	02RAX	Russell, Steven	Attending Veterinarian	N/A	E1	142,646	100.00%	1.00	142,646	
609992	005150	00	E4106	02RAX	Maestas, Amy	LAR Facility Manager	N/A	E1	62,109	100.00%	1.00	62,109	
609992	007656	00	E4106	02RAX	Neelon, Jennifer	IRB Coordinator	N/A	E1	57,595	100.00%	1.00	57,595	
609992	008697	-	E4106	02RAX	Vacant	Biosafety Officer	N/A	E1	79,269	100.00%	1.00	79,269	
											8.00	685,256	
682	Research & Faculty Development												
682999	005115	00	E4106	04ACS	Cummings, Carly	Senior Director, Research and Faculty Development Team	N/A	E1	110,573	100.00%	1.00	110,573	
682999	005152	00	E4106	04ACS	Stelzner, Nicholas	Financial Proposal Development Specialist	N/A	E1	53,622	31.71%	0.32	17,004	
682999	005287	00	E4106	04ACS	Christian, Christy	Snr Proposal Development Splst	N/A	E1	66,019	100.00%	1.00	66,019	
682999	005539	00	E4106	04ACS	Hanley, Julia	Proposal & Systems Manager	N/A	C1	54,122	25.32%	0.25	13,704	
682999	007971	-	E4106	04ACS	Vacant	Snr Proposal Development Splst	N/A	E1	66,019	100.00%	1.00	66,019	
682999	007972	00	E4106	04ACS	Hessler, Wendy	Senior Proposal Development Splst	N/A	E1	66,352	100.00%	1.00	66,352	
											4.57	339,670	
690	ORED AVP-Research Ops												
690999	002992	00	E4106	04ACS	Gram, Jena	Budget Specialist	N/A	C1	53,518	100.00%	1.00	53,518	
690999	004999	-	E4105	04ACS	Vacant	Miscellaneous Groups (F1)	N/A	F9	346,029	21.22%	-	73,414	
690999	005004	01	E4105	04ACS	Ritts, Bradley	Sr Associate Vice President	Professor	F1	242,507	70.62%	0.71	171,267	
690999	005004	01	E4107	04ACS	Ritts, Bradley	Sr Associate Vice President	Professor	F1	242,507	29.38%	0.29	71,240	
690999	005195	00	E4106	04ACS	Rankin, Lynette	Admin Financial Specialist	N/A	C1	42,723	100.00%	1.00	42,723	
690999	006801	00	E4106	04ACS	Gunderson, Brittany	Fiscal Officer 1	N/A	E1	83,013	100.00%	1.00	83,013	
											4.00	495,176	
751	Technology Transfer												
751999	002928	-	E4106	02RAX	Vacant	Dir, Office of Tech Transfer	N/A	E1	93,392	28.74%	0.29	26,837	
751999	005121	00	E4106	02RAX	Stevenson, Karen	Senior Licensing Associate	N/A	E1	99,653	100.00%	1.00	99,653	
											1.29	126,489	

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
773	Office of Sponsored Programs												
773999	Office of Sponsored Programs	005013	-	E4106	02RAX	Vacant	Program Technician	N/A	C1	109,787	46.44%	0.46	50,981
773999	Office of Sponsored Programs	005030	00	E4106	02RAX	Riedner, Teri	Accounting Specialist II	N/A	C3	22,651	100.00%	0.50	22,651
773999	Office of Sponsored Programs	005117	00	E4106	02RAX	Shumard, Shannon	Accountant III	N/A	E1	68,016	100.00%	1.00	68,016
773999	Office of Sponsored Programs	005118	00	E4106	02RAX	Everett, Eric	Sponsored Program Administrator Lead	N/A	E1	62,546	100.00%	1.00	62,546
773999	Office of Sponsored Programs	005125	-	E4106	02RAX	Vacant	Assoc Contract Review Officer	N/A	E1	59,758	100.00%	1.00	59,758
773999	Office of Sponsored Programs	007178	00	E4106	02RAX	Gupta, Samiksha	Grants & Contracts Administrator II	N/A	E1	54,018	100.00%	1.00	54,018
773999	Office of Sponsored Programs	007179	00	E4106	02RAX	Dengler, Sarah	Sponsored Programs Administrator II	N/A	E1	54,642	100.00%	1.00	54,642
773999	Office of Sponsored Programs	007644	00	E4106	02RAX	Martonick, Sarah	Director, Office of Sponsored Programs	N/A	E1	102,648	100.00%	1.00	102,648
773999	Office of Sponsored Programs	007645	00	E4106	02RAX	McCoig, Claire	Grants and Contracts Administrator II	N/A	E1	55,619	100.00%	1.00	55,619
773999	Office of Sponsored Programs	007646	00	E4106	02RAX	Kerr, Wendy	Accountant III	N/A	E1	78,000	100.00%	1.00	78,000
773999	Office of Sponsored Programs	007648	00	E4106	02RAX	Small, Terri	Accounting Specialist II	N/A	C1	40,123	100.00%	1.00	40,123
773999	Office of Sponsored Programs	007649	00	E4106	02RAX	Cavolo, Bryon	Accounting Specialist II	N/A	C1	42,432	100.00%	1.00	42,432
773999	Office of Sponsored Programs	007650	-	E4106	02RAX	Vacant	Asst Dir, OSP Operations	N/A	E1	65,000	100.00%	1.00	65,000
773999	Office of Sponsored Programs	007651	00	E4106	02RAX	Blades, Kayla	Grants and Contracts Administrator II	N/A	E1	57,907	100.00%	1.00	57,907
773999	Office of Sponsored Programs	007652	00	E4106	02RAX	Russell, Vicki	Grants and Contracts Administrator Lead	N/A	E1	67,122	100.00%	1.00	67,122
773999	Office of Sponsored Programs	007653	00	E4106	02RAX	Clark, Heather	Assistant Director, Sponsored Accounting	N/A	E1	88,130	100.00%	1.00	88,130
773999	Office of Sponsored Programs	007654	00	E4106	02RAX	Freund, Claire	Contract Review Officer	N/A	E1	75,587	100.00%	1.00	75,587
773999	Office of Sponsored Programs	007655	00	E4106	02RAX	Kabsha, Iman	Accountant II	N/A	E1	59,363	100.00%	1.00	59,363
773999	Office of Sponsored Programs	007970	00	E4106	02RAX	Clabough, Tami	Sponsored Programs Administrator II	N/A	E1	56,805	100.00%	1.00	56,805
773999	Office of Sponsored Programs	008188	00	E4106	02RAX	Ehlert, Blair	Technical Business Analyst	N/A	E1	62,067	100.00%	1.00	62,067
773999	Office of Sponsored Programs	008467	00	E4106	02RAX	Franklin, Chelsea	Administrative Assistant Snr	N/A	C1	39,686	100.00%	1.00	39,686
773999	Office of Sponsored Programs	008510	-	E4106	02RAX	Vacant	Accountant II	N/A	E1	58,760	100.00%	1.00	58,760
773999	Office of Sponsored Programs	008513	-	E4106	02RAX	Vacant	Accounting Specialist II	N/A	C1	39,520	100.00%	1.00	39,520
												21.96	1,361,381
895	VP Res and Econ Dev												
895785	ORED Faculty Fellow - Strickland	004999	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	N/A	F9	346,029	2.95%	-	10,222
895820	VPR Recruitment	004999	-	E4105	07GAX	Vacant	Miscellaneous Groups (F1)	N/A	F9	346,029	34.53%	-	119,504
895820	VPR Recruitment	005013	-	E4106	07GAX	Vacant	Program Technician	N/A	C1	109,787	53.56%	0.54	58,806
895961	VPRED General Counsel Support	005114	00	E4106	07GAX	Wilson, Manisha	Associate General Counsel	N/A	E1	94,640	100.00%	1.00	94,640
895990	VP of Res & Econ Dev	003123	00	E4106	02RAX	Snyder, Lisa	Assistant to the VP	N/A	E1	70,595	100.00%	1.00	70,595
895990	VP of Res & Econ Dev	004950	00	E4105	02RAX	Nomura, Christopher	Vice President	Professor	F1	286,645	56.71%	0.57	162,552
895990	VP of Res & Econ Dev	004950	00	E4107	02RAX	Nomura, Christopher	Vice President	Professor	F1	286,645	43.29%	0.43	124,093
895990	VP of Res & Econ Dev	005116	00	E4106	02RAX	Skovgard, Kathleen	Administrative Support Specialist II	N/A	C1	42,432	100.00%	1.00	42,432
												4.54	682,844
<b>3980 TOTAL</b>												<b>44.36</b>	<b>3,690,817</b>
<b>2060 TOTAL</b>												<b>53.58</b>	<b>4,606,412</b>



University  
of Idaho

# ADVANCEMENT

2070



University  
of Idaho

# ADVANCEMENT

3935

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
<b>2070 - Advancement</b>													
<b>3935 - University Advancement</b>													
604	University Development	604992 - Annual Giving	-	-	1,640	-	240,992	-	-	-	-	-	242,632
		604993 - College Support Gen Ed	2,253,056	-	-	28,290	6,798	-	-	-	-	-	2,288,144
		604994 - OETGP	-	-	1,640	34,440	16,403	-	-	-	-	-	52,483
		604995 - Corporate & Fdtn Relations	-	-	-	13,120	5,804	-	-	-	-	-	18,924
628	Advancement Services	628994 - Prospect Management	-	-	2,460	-	20,337	-	-	-	-	-	22,797
		628998 - AIS	-	-	-	-	10,193	-	-	-	-	-	10,193
		628999 - Advancement Services	951,181	-	3,770	-	5,551	-	-	-	-	-	960,502
		No Index -	-	-	3,567	2,050	4,921	-	-	-	-	-	10,538
845	University Advancement	845998 - VP Advancement Office	545,292	-	-	18,040	21,389	-	4,100	-	-	-	588,821
869	Alumni Office	869993 - Alumni Office	646,797	-	-	-	-	-	-	-	-	-	646,797
		869998 - Marketing & Comm	-	-	-	3,690	33,046	-	-	-	-	-	36,736
		No Index -	-	-	12,710	78,761	52,967	-	-	-	-	-	144,438
<b>3935 - University Advancement Total</b>			<b>4,396,326</b>	<b>-</b>	<b>25,787</b>	<b>178,391</b>	<b>418,401</b>	<b>-</b>	<b>4,100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,023,005</b>
<b>2070 - ADVANCEMENT TOTAL</b>			<b>4,396,326</b>	<b>-</b>	<b>25,787</b>	<b>178,391</b>	<b>418,401</b>	<b>-</b>	<b>4,100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,023,005</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
<b>2070 - Advancement</b>																	
<b>3935 - University Advancement</b>																	
604	University Development	604993	College Support Gen Ed	07 - Institutional Support	604CSU	-	-	22.01	2,034,403	1.00	158,125	1.00	60,528	-	-	24.01	2,253,056
628	Advancement Services	628999	Advancement Services	07 - Institutional Support	628ADV	-	-	7.00	527,506	-	-	8.00	423,675	-	-	15.00	951,181
845	University Advancement	845998	VP Advancement Office	07 - Institutional Support	845VPA	-	-	1.00	70,699	1.00	251,638	3.00	222,954	-	-	5.00	545,292
869	Alumni Office	869993	Alumni Office	07 - Institutional Support	869OAR	-	-	5.00	369,262	1.00	145,621	3.00	131,914	-	-	9.00	646,797
<b>3935 TOTAL</b>						-	-	<b>35.01</b>	<b>3,001,870</b>	<b>3.00</b>	<b>555,384</b>	<b>15.00</b>	<b>839,071</b>	-	-	<b>53.01</b>	<b>4,396,325</b>
<b>2070 TOTAL</b>						-	-	<b>35.01</b>	<b>3,001,870</b>	<b>3.00</b>	<b>555,384</b>	<b>15.00</b>	<b>839,071</b>	-	-	<b>53.01</b>	<b>4,396,325</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
<b>2070</b>	<b>Advancement</b>												
<b>3935</b>	<b>University Advancement</b>												
604	University Development												
604993	000298	00	E4106	07UNA	Yeats, Hannah	Assistant Director, Development	N/A	E1	50,606	100.00%	1.00	50,606	
604993	000302	00	E4106	07UNA	Walker, Marilyn	Assistant Director, Development	N/A	E1	50,606	100.00%	1.00	50,606	
604993	000510	00	E4106	07UNA	Brown, Scott	Director, Development	N/A	E1	98,446	100.00%	1.00	98,446	
604993	001004	00	E4106	07UNA	Stafford, Melinda	Director of Development	N/A	E1	89,606	50.00%	0.50	44,803	
604993	001596	00	E4106	07UNA	Pilcher, Jeffrey	Senior Director, Development	N/A	E1	131,498	100.00%	1.00	131,498	
604993	001801	00	E4106	07UNA	Billings, Eric	Director, Development	N/A	E1	91,894	50.00%	0.50	45,947	
604993	001984	00	E4106	07UNA	Barrington, Ann	Director, Development	N/A	E1	94,640	50.00%	0.50	47,320	
604993	002347	00	E4106	07UNA	Shelton, Christian	Director, Development	N/A	E1	109,533	53.49%	0.53	58,589	
604993	002855	00	E4106	07UNA	Johnson, Matthew	Director, Development	N/A	E1	93,704	75.00%	0.75	70,278	
604993	003004	00	E4106	07UNA	Lippincott, Chelan	Director, Development	N/A	E1	94,827	50.00%	0.50	47,414	
604993	003005	00	E4106	07UNA	Hughes, Bobbi	Chief Strategic Partnerships Officer, Engineering	N/A	E1	177,008	20.00%	0.20	35,402	
604993	003894	00	E4106	07UNA	Brewick, Mary	Director, Development	N/A	E1	100,381	49.00%	0.49	49,187	
604993	004421	-	E4106	07UNA	Vacant	Director of Development, College of Law	N/A	E1	106,267	50.00%	0.50	53,134	
604993	004529	-	E4106	07UNA	Vacant	Director of Development	N/A	E1	90,501	50.00%	0.50	45,250	
604993	004621	00	E4106	07UNA	Bennett, Eric	Director, Development	N/A	E1	98,197	48.08%	0.48	47,213	
604993	005305	00	E4106	07UNA	Nelson, Robert	Director of Estate, Trust & Gift Planning	N/A	E1	106,621	100.00%	1.00	106,621	
604993	006483	00	E4106	07UNA	Nygaard, Chelsi	Asst to Assoc VP, Development	N/A	C1	60,528	100.00%	1.00	60,528	
604993	006486	00	E4106	07UNA	Finkas-Ganders, Hannah	Director, Development	N/A	E1	93,434	75.00%	0.75	70,075	
604993	006520	00	E4106	07UNA	Hennessey, Sheila	Dir, Strategic Corp Partnerships	N/A	E1	102,606	100.00%	1.00	102,606	
604993	006531	00	E4106	07UNA	Proud, Joseph	Annual Giving Program Coord.	N/A	E1	46,530	100.00%	1.00	46,530	
604993	006535	00	E4106	07UNA	Hotchkiss, Jessica	Director, Stewardship	N/A	E1	87,589	100.00%	1.00	87,589	
604993	006544	00	E4106	07UNA	Root, Jennifer	Senior Director, Development	N/A	E1	156,707	80.00%	0.80	125,366	
604993	006563	00	E4106	07UNA	Morgan, Sharon	Senior Director, OETGP	N/A	E1	138,674	100.00%	1.00	138,674	
604993	006566	00	E4106	07UNA	Rauch, Stacy	Director, Annual Giving	N/A	E1	92,269	100.00%	1.00	92,269	
604993	006569	-	E4106	07UNA	Vacant	Associate VP for Development	N/A	E1	158,125	100.00%	1.00	158,125	
604993	006570	00	E4106	07UNA	Eschen, Stephen	Dir, Estate, Trust & Gift Planning	N/A	E1	102,003	100.00%	1.00	102,003	
604993	006792	00	E4106	07UNA	Eknese, Tayler	Donor Experience Officer	N/A	E1	46,072	100.00%	1.00	46,072	
604993	008485	00	E4106	07UNA	Robson, Shelly	Assoc Director, Development	N/A	E1	60,008	100.00%	1.00	60,008	
604993	008642	00	E4106	07UNA	Sheikh, Mahmood	AssocAthleticDir, Development	N/A	E1	125,590	100.00%	1.00	125,590	
604993	008643	00	E4106	07UNA	Hammond, Christopher	Assoc Director, Development	N/A	E1	55,307	100.00%	1.00	55,307	
											24.01	2,253,056	
<b>628</b>	<b>Advancement Services</b>												
628999	001834	00	E4106	07UNA	Wright, Wyatt	Financial Technician III	N/A	C1	41,829	100.00%	1.00	41,829	
628999	006255	00	E4106	07UNA	Jensen, Josie	Project Manager	N/A	E1	67,621	100.00%	1.00	67,621	
628999	006365	00	E4106	07UNA	Webber, Beau	Business Analyst	N/A	C1	67,621	100.00%	1.00	67,621	
628999	006484	00	E4106	07UNA	Nielsen, Alea	Administrative Support Specialist III	N/A	C1	39,520	100.00%	1.00	39,520	
628999	006527	00	E4106	07UNA	Ounkham, Phonemany	Asst Dir,Prospect Mgmt & Rsrch	N/A	E1	72,842	100.00%	1.00	72,842	
628999	006528	00	E4106	07UNA	Elsberry, Christian	Assoc VP, Adv Svcs & Fin Ops	N/A	E1	153,525	100.00%	1.00	153,525	
628999	006536	-	E4106	07UNA	Vacant	Dir-Advancement Info Services	N/A	E1	7,734	100.00%	1.00	7,734	
628999	006539	-	E4106	07UNA	Vacant	Technical Records Specialist I	N/A	C1	31,824	100.00%	1.00	31,824	
628999	006540	00	E4106	07UNA	Price, Trevor	Dir, Prospect Mgmt & Rsrch	N/A	E1	99,653	100.00%	1.00	99,653	
628999	006560	00	E4106	07UNA	Wastel, Kelsey	Prospect Research Strategist	N/A	C1	60,008	100.00%	1.00	60,008	
628999	006564	-	E4106	07UNA	Vacant	Assistant Director, Donor Recognition & Engagement	N/A	E1	54,101	100.00%	1.00	54,101	
628999	006565	00	E4106	07UNA	McLaughlin, Kai	Prospect Research Strategist	N/A	C1	48,755	100.00%	1.00	48,755	
628999	006568	00	E4106	07UNA	Johnson, Matthew	Business Analyst	N/A	C1	62,005	100.00%	1.00	62,005	
628999	006672	00	E4106	07UNA	Marian, Mihaela	Data Quality Manager	N/A	E1	72,030	100.00%	1.00	72,030	
628999	008645	00	E4106	07UNA	Doering, Zachary	Prospect Data Analyst	N/A	C1	72,114	100.00%	1.00	72,114	
											15.00	951,181	

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
									SALARY	PERCENT	FTE	AMOUNT	
845	University Advancement												
845998	VP Advancement Office	006485	00	E4106	07UNA	Pratt, Megan	Executive Assistant	N/A	E1	70,699	100.00%	1.00	70,699
845998	VP Advancement Office	006490	00	E4106	07UNA	McLuen, Benjamin	Vice President, Advancement	N/A	E1	251,638	100.00%	1.00	251,638
845998	VP Advancement Office	006495	00	E4106	07UNA	Heslin, Malcolm	Administrative Assistant	N/A	C1	36,566	100.00%	1.00	36,566
845998	VP Advancement Office	006499	-	E4106	07UNA	Vacant	Miscellaneous Groups (CL)	N/A	C1	93,037	100.00%	-	93,037
845998	VP Advancement Office	006502	00	E4106	07UNA	Borkowski, Sarah	Financial & Admin Assistant	N/A	C1	40,019	100.00%	1.00	40,019
845998	VP Advancement Office	006562	-	E4106	07UNA	Vacant	Administrative Srv. Specialist	N/A	C1	53,331	100.00%	1.00	53,331
												5.00	545,292
869	Alumni Office												
869993	Alumni Office	003215	00	E4106	07UNA	Brockman, Kammi	Assistant to the AVP	N/A	C1	48,464	100.00%	1.00	48,464
869993	Alumni Office	006259	00	E4106	07UNA	Daily, Teresa	Program Coordinator, Alumni Events & Operations	N/A	C1	36,109	100.00%	1.00	36,109
869993	Alumni Office	006480	00	E4106	07UNA	Lientz, Amy	Asst VP, Alumni Relations	N/A	E1	145,621	100.00%	1.00	145,621
869993	Alumni Office	006481	00	E4106	07UNA	Duncan, Marie	Dir, Alumni Prog/Operations	N/A	E1	92,019	100.00%	1.00	92,019
869993	Alumni Office	006482	00	E4106	07UNA	Wagner, Jamie	Dir, Advancement Communications	N/A	E1	90,605	100.00%	1.00	90,605
869993	Alumni Office	006487	00	E4106	07UNA	Chilbert, Kendra	Alumni Industry Outreach Program Coordinator	N/A	C1	47,341	100.00%	1.00	47,341
869993	Alumni Office	006493	00	E4106	07UNA	Colvin, Kathryn	Asst Dir, Alumni Relations	N/A	E1	63,606	100.00%	1.00	63,606
869993	Alumni Office	006494	00	E4106	07UNA	Larsen, Sandra	Asst Dir Alumni Events, Boise	N/A	E1	63,606	100.00%	1.00	63,606
869993	Alumni Office	006505	00	E4106	07UNA	Seiler, Brandon	Digital Media/Comm Specialist	N/A	E1	59,426	100.00%	1.00	59,426
												9.00	646,797
<b>3935 TOTAL</b>												<b>53.01</b>	<b>4,396,325</b>
<b>2070 TOTAL</b>												<b>53.01</b>	<b>4,396,325</b>





University  
of Idaho

# CENTRAL AND UNIVERSITY FIXED COSTS

2090



University  
of Idaho

# UNIVERSITY FIXED COSTS

3957

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
<b>2090 - Central University/Fixed Costs</b>													
3957 - University Fixed Costs													
590	Central Security and Risk	590996 - Property Insurance	-	-	-	-	1,673,231	-	-	-	-	-	1,673,231
		590997 - Liability Insurance	-	-	-	-	466,100	-	-	-	-	-	466,100
		590998 - City of Moscow Contracts	-	-	-	-	1,527,464	-	-	-	-	-	1,527,464
601	Accounting Fixed Costs	601998 - State Controller Billing	-	-	-	-	601,400	-	-	-	-	-	601,400
		601999 - Financial Statement Audit	-	-	-	-	209,100	-	-	-	-	-	209,100
629	University Debt Service	629999 - University Debt Service - GE	-	-	-	-	-	-	-	-	-	931,543	931,543
637	Utilities	637991 - SPUI McKinstry P3	-	-	-	-	2,810,949	-	-	-	-	-	2,810,949
		637992 - Storm Water	-	-	-	-	52,000	-	-	-	-	-	52,000
		637993 - Wood Fuel & Delivery	-	-	-	-	1,244,318	-	-	-	-	-	1,244,318
		637994 - Solid Waste	-	-	-	-	48,960	-	-	-	-	-	48,960
		637995 - Sewage Disposal Domestic H2O (City)	-	-	-	-	1,086,300	-	-	-	-	-	1,086,300
		637996 - McCall Campus Utilities	-	-	-	-	71,000	-	-	-	-	-	71,000
		637997 - Heating Fuel	-	-	-	-	350,330	-	-	-	-	-	350,330
		637998 - Fire Alarm-911 Dedicated Line	-	-	-	-	30,602	-	-	-	-	-	30,602
		637999 - Electricity	-	-	-	-	2,242,791	-	-	-	-	-	2,242,791
<b>3957 - University Fixed Costs Total</b>			-	-	-	-	<b>12,414,545</b>	-	-	-	-	<b>931,543</b>	<b>13,346,088</b>



University  
of Idaho

# FINANCIAL AID

3971

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
<b>3971 - Financial Aid</b>												
642	Financial Aid									141,200	-	141,200
	642966 - International Experience Grant	-	-	-	-	-	-	-	-	-	-	-
	642997 - Grad Student Scholarships	-	-	-	-	-	-	-	-	-	65,000	65,000
	642999 - Student Assistance - Matching	-	-	-	-	326,400	-	-	-	-	-	326,400
<b>3971 - Financial Aid Total</b>		-	-	-	-	<b>326,400</b>	-	-	-	<b>141,200</b>	<b>65,000</b>	<b>532,600</b>



University  
of Idaho

# CENTRAL UNIVERSITY

3973

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
<b>3973 - Central University</b>												
546	Central Reserve	546997 - Central Reserve - GE	-	-	-	-	-	-	1,313,869	-	-	1,313,869
570	Central General Rev & Exp	570972 - Central TSS/Phone	-	-	-	-	-	-	(240,577)	-	-	(240,577)
		570977 - Twin Falls Ctr Collaborative - CSI	-	-	-	11,250	-	-	-	-	-	11,250
		570980 - Presidential Mid-Career Awards	-	-	-	45,000	-	-	-	-	-	45,000
		570990 - Idaho Falls Occupancy Costs	-	-	-	295,160	-	-	-	-	-	295,160
		570994 - DPW Support	-	-	-	-	-	-	-	-	50,000	50,000
		570999 - 1 - 800 Phone Line	-	-	-	5,000	-	-	-	-	-	5,000
578	Central Computing	578999 - Admin Computer Systems - GE	-	-	-	2,533,640	-	-	-	-	-	2,533,640
584	Central Research Funding	584997 - Research Grant Writer Contract	-	-	-	165,000	-	-	-	-	-	165,000
		584998 - Federal Relations Contract	-	-	-	200,000	-	-	-	-	-	200,000
589	Central Memberships Dues	589999 - Membership Dues	-	-	-	77,792	-	-	-	-	-	77,792
596	Central Fringe Benefits	596998 - Central Fringe Benefits GE	-	37,970,145	-	-	-	-	-	-	-	37,970,145
599	Central Special Allocations	599999 - Central Special Allocations	131,721	-	-	-	-	-	-	-	252,000	383,721
603	Central Leases	603995 - Front Street Boise Lease	-	-	-	303,973	-	-	-	-	-	303,973
		603996 - Leases - General	-	-	-	30,276	-	-	-	-	-	30,276
		603997 - Coeur d'Alene Lease & NIC Library	-	-	-	16,500	-	-	-	-	-	16,500
		603999 - Boise McClure Ctr Lease	-	-	-	51,000	-	-	-	-	-	51,000
607	Central Audit, Dis Svcs, Legal Rsrv	607999 - Central Audit, Dis Svcs, Legal Res	-	-	-	90,000	-	-	-	-	-	90,000
617	Central Commencement	617990 - Commencement ΓÇô Boise	-	-	-	12,000	-	-	-	-	-	12,000
		617991 - Commencement - CDA	-	-	-	6,000	-	-	-	-	-	6,000
		617992 - Commencement ΓÇô Moscow	-	-	-	105,184	-	-	-	-	-	105,184
		617993 - Commencement ΓÇô Id Falls	-	-	-	8,000	-	-	-	-	-	8,000
624	Central Athletic OST Waivers	624999 - Athletics Aid as Compensation	-	-	-	590,000	-	-	-	-	-	590,000
626	Central - Boise Locations	626997 - Water Center Operations - GE	-	-	-	1,636,165	-	-	-	-	-	1,636,165
631	Central Int'l Recruiting Contracts	631999 - Central Int'l Recruiting Contracts	-	-	-	185,000	-	-	-	-	-	185,000
635	Central Summer / Intersession	635996 - Center In Service	-	-	-	141,780	-	-	-	-	-	141,780
		635998 - Summer Sessions	1,094,931	339,429	-	-	-	-	-	-	-	1,434,360
653	Staff Council	653996 - Staff Affairs	-	-	-	12,000	-	-	-	-	-	12,000
<b>3973 - Central University Total</b>			<b>1,226,652</b>	<b>38,309,574</b>	-	-	<b>6,520,720</b>	-	<b>1,073,292</b>	-	<b>302,000</b>	<b>47,432,238</b>
<b>2090 - CENTRAL UNIVERSITY/FIXED COSTS TOTAL</b>			<b>1,226,652</b>	<b>38,309,574</b>	-	-	<b>19,261,665</b>	-	<b>1,073,292</b>	<b>141,200</b>	<b>1,298,543</b>	<b>61,310,926</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
<b>2090 - Central University/Fixed Costs</b>																
<b>3973 - Central University</b>																
599	Central Special Allocations		599999	Central Special Allocations	07 - Institutional Support	-	131,721	-	-	-	-	-	-	-	-	131,721
635	Central Summer / Intersession		635998	Summer Sessions	01 - Instruction	-	1,094,931	-	-	-	-	-	-	-	-	1,094,931
<b>3973 TOTAL</b>						-	<b>1,226,652</b>	-	-	-	-	-	-	-	-	<b>1,226,652</b>
<b>2090 TOTAL</b>						-	<b>1,226,652</b>	-	-	-	-	-	-	-	-	<b>1,226,652</b>



**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
2090	Central University/Fixed Costs												
3973	Central University												
599	Central Special Allocations												
599999	Central Special Allocations												
		008283	-	E4105	07UNA	Vacant	Miscellaneous Groups (F6)	N/A	F9	131,721	100.00%	-	131,721
												-	131,721
635	Central Summer / Intersession												
635998	Summer Sessions												
		009964	-	E4108	01INX	Vacant	Summer School Misc. Groups	N/A	SS	1,094,931	100.00%	-	1,094,931
												-	1,094,931
<b>3973 TOTAL</b>												-	<b>1,226,652</b>
<b>2090 TOTAL</b>												-	<b>1,226,652</b>



University  
of Idaho

# **CENTRAL – ACADEMIC AFFAIRS**

2120



University  
of Idaho

# CENTRAL – ACADEMIC AFFAIRS

3974

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL	
<b>2120 - Central - Academic Affairs</b>													
3974 - Central - Academic Affairs													
547	Faculty Strategic Hiring Process	547999 - Faculty Strategic Hiring Process	264,066	-	-	-	125,000	-	-	-	-	389,066	
900	TA Funding	900999 - TA Funding	5,166,671	-	-	-	-	-	-	902,143	-	6,068,814	
<b>3974 - Central - Academic Affairs Total</b>			<b>5,430,737</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>125,000</b>	<b>-</b>	<b>-</b>	<b>902,143</b>	<b>-</b>	<b>6,457,880</b>	
<b>2120 - CENTRAL - ACADEMIC AFFAIRS TOTAL</b>			<b>5,430,737</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>125,000</b>	<b>-</b>	<b>-</b>	<b>902,143</b>	<b>-</b>	<b>6,457,880</b>	
<b>GRAND TOTAL</b>			<b>113,589,624</b>	<b>39,540,080</b>	<b>1,576,936</b>	<b>917,528</b>	<b>27,057,620</b>	<b>192,293</b>	<b>4,285,314</b>	<b>1,734,771</b>	<b>1,087,291</b>	<b>1,318,543</b>	<b>191,300,000</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
				FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
<b>2120 - Central Academic Affairs</b>																
<b>3974 - Central Academic Affairs</b>																
547	Faculty Strategic Hiring Process	547999	Faculty Strategic Hiring Process	01 - Instruction	1.00	264,066	-	-	-	-	-	-	-	1.00	264,066	
900	TA Funding	900999	TA Funding	09 - Scholarships & Fellowships	-	-	-	-	-	-	-	-	5,166,671	-	5,166,671	
<b>3974 TOTAL</b>					<b>1.00</b>	<b>264,066</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,166,671</b>	<b>1.00</b>	<b>5,430,737</b>	
<b>2120 TOTAL</b>					<b>1.00</b>	<b>264,066</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,166,671</b>	<b>1.00</b>	<b>5,430,737</b>	
<b>GRAND TOTAL</b>					<b>492.56</b>	<b>49,236,037</b>	<b>373.61</b>	<b>29,264,014</b>	<b>41.96</b>	<b>7,930,025</b>	<b>451.86</b>	<b>21,934,969</b>	<b>-</b>	<b>5,224,580</b>	<b>1,359.99</b>	<b>113,589,624</b>

**UNIVERSITY OF IDAHO FY2024 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL			
									SALARY	PERCENT	FTE	AMOUNT
<b>2120</b>	<b>Central - Academic Affairs</b>											
<b>3974</b>	<b>Central - Academic Affairs</b>											
547	Faculty Strategic Hiring Process											
547999	000433	-	E4105	01INX	Vacant	Regular Faculty	N/A	F6	9,825	100.00%	1.00	9,825
547999	005598	-	E4105	01INX	Vacant	Miscellaneous Groups (CEC)	N/A	F9	2,974	100.00%	-	2,974
547999	005600	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	N/A	F9	251,267	100.00%	-	251,267
											1.00	264,066
900	TA Funding											
900999	009994	-	E4109	09SCF	Vacant	Graduate Assistant	N/A	GA	5,166,671	100.00%	-	5,166,671
											-	5,166,671
<b>3974 TOTAL</b>											<b>1.00</b>	<b>5,430,737</b>
<b>2120 TOTAL</b>											<b>1.00</b>	<b>5,430,737</b>
<b>GRAND TOTAL</b>											<b>1,359.99</b>	<b>113,589,624</b>