



University
of Idaho

APPROPRIATED FUNDS

**OPERATING BUDGETS
FY2022 - 2023**



University
of Idaho

GENERAL EDUCATION

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

Estimated Resources

Allocation by Major Program

	Amount	Percent Of Total			Amount	Percent Of Total
	<u>Amount</u>	<u>Percent Of Total</u>			<u>Amount</u>	<u>Percent Of Total</u>
Land Grant Endowment	\$ 14,480,100	7.92%	01	Instruction	\$ 66,090,847	36.15%
Tuition & Fees/Misc. Revenue	67,457,600	36.90%	02	Research	5,696,941	3.12%
State General Fund - Base	99,868,100	54.63%	03	Public Service	-	0.00%
State General Fund - One Time	994,200	0.54%	04	Academic Support	17,645,751	9.65%
			05	Library	8,372,653	4.58%
			06	Student Services	12,221,557	6.69%
			07	Instititutional Support	34,631,170	18.94%
			08	Physical Plant	24,906,213	13.62%
			09	Scholarships & Fellowships	7,917,976	4.33%
			10	Auxiliary Enterprises	5,316,892	2.91%
Total Resources	\$ 182,800,000	100.00%	Total Allocations		\$ 182,800,000	100.00%

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF ESTIMATED RESOURCES

				Net			Waiver			
				Headcount/ Credit Hours	Fee Rate	Net Revenue	Estimate	Gross Income		
Institutional Revenue										
Full-Time Resident Fall & Spring										
100000	546997	R300RE/C	Undergraduate	7,389	X	\$ 3,090.00	=	\$ 22,832,010	\$ 296,640	\$ 23,128,650
100000	546997	R310RE/C	Undergraduate Off Campus	797	X	3,090.00	=	2,462,730	40,170	2,502,900
100000	546997	R320RE/C	Graduate	1,155	X	3,876.00	=	4,476,780	38,760	4,515,540
100000	546997	R330RE/C	Graduate Off Campus	516	X	3,876.00	=	2,000,016	19,380	2,019,396
								\$ 31,771,536	\$ 394,950	\$ 32,166,486
Part-Time Resident Fall & Spring										
100000	546997	R302RE/C	Undergraduate	1,511	X	\$ 368.00	=	\$ 556,048	\$ 59,616	\$ 615,664
100000	546997	R312RE/C	Undergraduate Off Campus	2,228	X	368.00	=	819,904	42,688	862,592
100000	546997	R322RE/C	Graduate	599	X	502.00	=	300,698	31,626	332,324
100000	546997	R332RE/C	Graduate Off Campus	2,802	X	502.00	=	1,406,604	68,774	1,475,378
100000	546997	R3191E	Overload Fee	55	X	368.00	=	20,240	-	20,240
100000	546997	R3180E	Other Tuition	N/A	X	N/A	=	73,707	5,394	79,101
100000	546997	R3130E	Intersession					4,068	-	4,068
								\$ 3,181,269	\$ 208,098	\$ 3,389,367
Full-Time Non-Resident Fall & Spring										
100000	546997	R300NE/C	Undergraduate	460	X	\$ 12,708.00	=	\$ 5,850,852	\$ 8,026,284	\$ 13,877,136
100000	546997	R310NE/C	Undergraduate Off Campus	83	X	12,708.00	=	1,054,764	-	1,054,764
100000	546997	R320NE/C	Graduate	254	X	13,494.00	=	3,424,551	8,031,855	11,456,406
100000	546997	R330NE/C	Graduate Off Campus	166	X	13,494.00	=	2,240,004	-	2,240,004
100000	546997	R3041E	WUE - Continuing Students	2,066	X	2,099.00	=	4,336,534	-	4,336,534
100000	546997	R3043E	WUE - New Students	641	X	1,545.00	=	990,345	-	990,345
100000	546997	R300NE/C	Western Undergraduate Exchange	2,707	X	3,090.00	=	8,364,630	-	8,364,630
								\$ 26,261,680	\$ 16,058,139	\$ 42,319,819
Part-Time Non-Resident Fall & Spring										
100000	546997	R302NE/C	Undergraduate	332	X	\$ 1,330.00	=	\$ 441,334	\$ 2,886	\$ 444,220
100000	546997	R312NE/C	Undergraduate Off Campus	142	X	1,330.00	=	188,860	-	188,860
100000	546997	R322NE/C	Graduate	141	X	1,571.00	=	221,511	-	221,511
100000	546997	R332NE/C	Graduate Off Campus	799	X	1,571.00	=	1,255,229	-	1,255,229
								\$ 2,106,934	\$ 2,886	\$ 2,109,820
Sub-Total Academic Year Institutional Revenue								\$ 63,321,419	\$ 16,664,073	\$ 79,985,492

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF ESTIMATED RESOURCES

				Net				Waiver			
				Headcount/ Credit Hours	Fee Rate	Net Revenue	Estimate	Gross Income			
Part-Time Resident Summer (Summer 2022)											
100000	546997	R304RE/C	Undergraduate	474	X	\$ 223.00	=	\$ 105,702	\$	-	\$ 105,702
100000	546997	R314RE/C	Undergraduate Off Campus	2,975	X	223.00	=	663,425		15,610	679,035
100000	546997	R324RE/C	Graduate	305	X	270.00	=	82,350		3,240	85,590
100000	546997	R334RE/C	Graduate Off Campus	1,342	X	270.00	=	362,340		11,070	373,410
								\$ 1,213,817	\$	29,920	\$ 1,243,737
Part-Time Non-Resident Summer (Summer 2022)											
100000	546997	R304NE/C	Undergraduate	217	X	\$ 223.00	=	\$ 48,391	\$	-	\$ 48,391
100000	546997	R314NE/C	Undergraduate Off Campus	1,768	X	223.00	=	394,264		2,676	396,940
100000	546997	R324NE/C	Graduate	311	X	270.00	=	83,970		-	83,970
100000	546997	R334NE/C	Graduate Off Campus	1,296	X	270.00	=	349,920		8,100	358,020
								\$ 876,545	\$	10,776	\$ 887,321
Sub-Total Summer Institutional Revenue								\$ 2,090,362	\$	40,696	\$ 2,131,058
Enrollment Initiatives											
100000	546997	R300RE/C	Anticipated Resident Enrollment Growth (use for cash scholarships)				\$ 2,313,571	\$	-		\$ 2,313,571
100000	546997	R300NE/C	Anticipated Non-Resident Enrollment Growth (matched to waivers)				-		2,540,561		2,540,561
Sub-Total Enrollment Initiatives								\$ 2,313,571	\$	2,540,561	\$ 4,854,132
Total Institutional Revenue								\$ 67,725,352	\$	19,245,330	\$ 86,970,682

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF ESTIMATED RESOURCES

				Net			Waiver				
				Headcount/ Credit Hours	Fee Rate	Net Revenue	Estimate	Gross Income			
Distributed Revenue											
Part-Time Resident Summer (Summer 2022)											
100000	635998	R304RE/C	Undergraduate	474	X \$	145.00 = \$	68,730	\$	-	\$	68,730
100000	635998	R314RE/C	Undergraduate Off Campus	2,975	X	145.00 =	431,375		10,150		441,525
100000	635998	R324RE/C	Graduate	305	X	232.00 =	70,760		2,784		73,544
100000	635998	R334RE/C	Graduate Off Campus	1,342	X	232.00 =	311,344		9,512		320,856
							\$ 882,209	\$	22,446	\$	904,655
Part-Time Non-Resident Summer (Summer 2022)											
100000	635998	R304NE/C	Undergraduate	217	X \$	145.00 = \$	31,465	\$	-	\$	31,465
100000	635998	R314NE/C	Undergraduate Off Campus	1,768	X	145.00 =	256,360		1,740		258,100
100000	635998	R324NE/C	Graduate	311	X	232.00 =	72,152		-		72,152
100000	635998	R334NE/C	Graduate Off Campus	1,296	X	232.00 =	300,672		6,960		307,632
							\$ 660,649	\$	8,700	\$	669,349
In-Service											
100000	635996	R3164E/C	Undergraduate Fall & Spring	-	X \$	131.00 = \$	-	\$	-	\$	-
100000	635996	R3166E/C	Undergraduate Summer	-	X	131.00 =	-		-		-
100000	635996	R3161E/C	Graduate Fall & Spring	916	X	172.00 =	157,552		-		157,552
100000	635996	R3163E/C	Graduate Summer	300	X	172.00 =	51,600		-		51,600
							\$ 209,152	\$	-	\$	209,152
Total Distributed Revenue							\$ 1,752,010	\$	31,146	\$	1,783,156
Other Miscellaneous Income											
100000	546997	MISC	Tuition Contingency				\$ (2,000,000)				
100000	546997	MISC	Misc. / Rounding				(19,762)				
Total Other Miscellaneous Income							\$ (2,019,762)				
Total Tuition, Fees & Miscellaneous Receipts							\$ 67,457,600	\$	19,276,476	\$	88,753,838

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF ESTIMATED RESOURCES

Detail of Land Grant Endowment Income

100000	546997	R3751	AGRICULTURE COLLEGE FUND	EDGC 48102		\$ 1,927,500
100000	546997	R3751	SCHOOL OF SCIENCE FUND	EDGC 48106		6,672,700
100000	546997	R3751	UNIVERSITY FUND	EDGC 48108		5,879,900

Total Land Grant Endowment Income	\$14,480,100
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Detail of State Appropriation

100000	546997	R3741	HOUSE BILL NO. 776	EDGC 10000	BASE	\$ 99,868,100
100000	546997	R3741	HOUSE BILL NO. 776	EDGC 10000	ONE-TIME	994,200

Total State Appropriation	\$ 100,862,300
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Summary of Estimated Resources

Tuition, Fees & Miscellaneous Receipts	\$ 67,457,600
Land Grant Endowment	14,480,100
State Appropriation	100,862,300

Total General Education	\$ 182,800,000
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**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DISTRIBUTION BY ACTIVITY AND EXPENSE CLASS - PERCENT OF TOTAL**

By Activity:	Original FY2022	Percent of Total	Original FY2023	Percent of Total
Instruction	\$ 62,448,964	36.95%	\$ 66,090,847	36.15%
Research	4,791,069	2.83%	5,696,941	3.12%
Public Service	0	0.00%	0	0.00%
Academic Support	15,416,635	9.12%	17,645,751	9.65%
Library	8,130,358	4.81%	8,372,653	4.58%
Student Services	11,431,825	6.76%	12,221,557	6.69%
Institutional Support	32,595,295	19.29%	34,631,170	18.94%
Physical Plant	23,143,447	13.69%	24,906,213	13.62%
Scholarships and Fellowships	5,981,026	3.54%	7,917,976	4.33%
Auxiliary Enterprises	5,061,381	2.99%	5,316,892	2.91%
Total Operating Budget	\$ 169,000,000	100.00%	\$ 182,800,000	100.00%

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DISTRIBUTION BY ACTIVITY AND EXPENSE CLASS - PERCENT OF TOTAL

By Expense Class:	Original FY2022	Percent of Total	Original FY2023	Percent of Total
Personnel Costs				
Salaries				
Faculty	\$ 44,878,160	26.56%	\$ 47,414,272	25.94%
Executive / Administrative *	7,873,935	4.66%	8,340,966	4.56%
Managerial / Professional	24,419,989	14.45%	26,897,730	14.71%
Classified	18,494,126	10.94%	20,034,162	10.96%
Teaching Assistants	4,724,408	2.80%	4,960,628	2.71%
Total Salaries	\$ 100,390,618	59.40%	\$ 107,647,758	58.89%
Temporary Help	1,332,432	0.79%	1,628,250	0.89%
Fringe Benefits	33,705,321	19.94%	37,303,773	20.41%
Total Personnel Costs	\$ 135,428,371	80.14%	\$ 146,579,781	80.19%
<i>* FY2022 Exec / Admin restated to align with categorization in place in FY2023</i>				
Operating Expense:				
Travel	821,520	0.49%	848,787	0.46%
Utilities and Debt Service	7,442,746	4.40%	8,693,793	4.76%
Insurance	1,687,131	1.00%	1,249,231	0.68%
Other Operating Expenses	19,128,935	11.32%	20,015,214	10.95%
Total Operating Expenses	\$ 29,080,332	17.21%	\$ 30,807,025	16.85%
Capital Outlay:				
Department Equipment	\$ 460,116	0.27%	\$ 462,964	0.25%
Library Acquisitions	4,031,181	2.39%	3,956,030	2.16%
Total Capital Outlay	\$ 4,491,297	2.66%	\$ 4,418,994	2.42%
One Time Capital Outlay	\$ -	0.00%	\$ 994,200	0.54%
Total Operating Budget	\$ 169,000,000	100.00%	\$ 182,800,000	100.00%
Total FTE Positions	1,295.85		1,331.05	

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
PROGRAM BUDGET ALLOCATION - BY OBJECT**

Program	FTE	Personnel Costs	Operating Expenses	Capital Outlay	Total
01 Instruction	529.28	\$ 64,347,572	\$ 1,654,638	\$ 88,637	\$ 66,090,847
02 Research	44.24	4,722,751	954,190	20,000	5,696,941
03 Public Service	0.00	-	-	-	-
04 Academic Support	134.36	16,420,155	1,218,179	7,417	17,645,751
05 Library	53.00	4,232,309	184,314	3,956,030	8,372,653
06 Student Services	137.10	11,404,844	813,713	3,000	12,221,557
07 Institutional Support	211.75	24,886,747	9,646,955	97,468	34,631,170
08 Physical Plant	170.93	10,783,530	12,882,041	1,240,642	24,906,213
09 Scholarships & Fellowships	0.00	5,079,217	2,838,759	-	7,917,976
10 Auxiliary Enterprises	50.39	4,702,656	614,236	-	5,316,892
Sub-Total	1,331.05	\$ 146,579,781	\$ 30,807,025	\$ 5,413,194	\$ 182,800,000
Total Budget Allocation	1,331.05	\$ 146,579,781	\$ 30,807,025	\$ 5,413,194	\$ 182,800,000

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

PERSONNEL COSTS SUMMARY

Employee Type	FTE	Salaries	Fringe Benefits	Total
Exempt:				
Faculty	492.63	\$ 47,414,272	\$ 14,271,694	\$ 61,685,966
Executive / Administrative	43.95	8,340,966	3,000,448	11,341,414
Managerial / Professional	359.77	26,897,730	11,297,041	38,194,771
Classified	434.70	20,034,162	8,414,345	28,448,507
Teaching Assistants	-	4,960,628	141,662	5,102,290
Temporary Help	-	1,628,250	178,583	1,806,833
Total	1,331.05	\$ 109,276,008	\$ 37,303,773	\$ 146,579,781

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org		Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2010 - President												
3933 - Intercollegiate Athletics												
689	Women's Track & CC	103,532	43,483	-	-	-	-	-	-	-	-	147,015
731	Women's Volleyball	261,726	109,925	-	-	-	-	-	-	-	-	371,651
754	Women's Swimming	145,205	60,986	-	-	-	-	-	-	-	-	206,191
766	Men's Track & CC	103,532	43,483	-	-	-	-	-	-	-	-	147,015
776	Women's Golf	60,008	25,203	-	-	-	-	-	-	-	-	85,211
789	Men's Tennis	47,549	19,971	-	-	-	-	-	-	-	-	67,520
791	Men's Basketball	307,715	129,240	-	-	-	-	-	-	-	-	436,955
810	Men's Golf	46,738	19,630	-	-	-	-	-	-	-	-	66,368
812	Women's Soccer	96,158	40,386	-	-	-	-	-	-	-	-	136,544
824	Women's Basketball	283,670	119,141	-	-	-	-	-	-	-	-	402,811
837	Training Room	132,517	55,657	-	-	-	-	-	-	-	-	188,174
876	Men's Football	967,990	406,556	-	-	-	-	-	-	-	-	1,374,546
896	Athletics Administration	319,197	134,063	-	-	24,236	-	-	-	-	-	477,496
898	Women's Tennis	46,010	19,324	-	-	-	-	-	-	-	-	65,334
3933 - Intercollegiate Athletics Total		2,921,547	1,227,048	-	-	24,236	-	-	-	-	-	4,172,831
2010 - President												
3936 - McClure Center												
585	McClure Center	338,996	-	687	-	20,000	-	-	-	-	-	359,683
3936 - McClure Center Total		338,996	-	687	-	20,000	-	-	-	-	-	359,683
2010 - President												
3937 - Civil Rights and Investigations												
625	Civil Rights and Investigations	394,412	-	3,824	1,350	23,545	-	-	-	-	-	423,131
3937 - Civil Rights and Investigations Total		394,412	-	3,824	1,350	23,545	-	-	-	-	-	423,131
2010 - President												
3938 - General Counsel												
630	General Counsel	580,357	-	-	7,500	22,397	-	2,500	-	-	-	612,754
665	PDL EEO	256,797	-	-	-	52,616	-	-	-	-	-	309,413
3938 - General Counsel Total		837,154	-	-	7,500	75,013	-	2,500	-	-	-	922,167

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2010 - President											
3941 - University Communications & Mrktg											
747 UCM Administration	1,576,768	-	-	8,000	46,896	-	19,413	-	-	-	1,651,077
795 Creative Services Director	375,506	-	-	-	-	-	-	-	-	-	375,506
808 Marketing	-	-	-	-	586,728	-	-	-	-	-	586,728
844 Communications	-	-	-	-	162,100	-	-	-	-	-	162,100
866 Web Communications	-	-	-	-	42,900	-	-	-	-	-	42,900
3941 - University Communications & Mrktg Total	1,952,274	-	-	8,000	838,624	-	19,413	-	-	-	2,818,311
2010 - President											
3943 - Auditing Services											
597 Auditing Services	257,878	-	8,466	3,500	4,675	-	1,465	-	-	-	275,984
3943 - Auditing Services Total	257,878	-	8,466	3,500	4,675	-	1,465	-	-	-	275,984
2010 - President											
3944 - President's Area											
562 President's Office	1,457,713	-	39,316	16,009	32,434	-	2,360	-	-	-	1,547,832
3944 - President's Area Total	1,457,713	-	39,316	16,009	32,434	-	2,360	-	-	-	1,547,832
2010 - President Total	8,159,974	1,227,048	52,293	36,359	1,018,527	-	25,738	-	-	-	10,519,939

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost											
3968 - University Outreach - Idaho Falls											
801 Idaho Falls Center	427,374	-	-	-	185,394	-	-	-	-	-	612,768
855 Center for Advanced Energy Studies	986,647	-	-	-	39,200	-	-	-	-	-	1,025,847
3968 - University Outreach - Idaho Falls Total	1,414,021	-	-	-	224,594	-	-	-	-	-	1,638,615
2020 - Provost											
3969 - University Outreach - Boise											
888 Boise Center	318,181	-	-	10,000	43,768	-	-	-	-	-	371,949
3969 - University Outreach - Boise Total	318,181	-	-	10,000	43,768	-	-	-	-	-	371,949
2020 - Provost											
3976 - Provost/Exec VP Area											
688 Institutional Research	224,245	-	11,000	5,000	55,090	-	2,500	-	-	-	297,835
749 Provost Office	634,287	-	-	15,000	45,000	-	3,000	270,928	-	20,000	988,215
779 University Advising	1,307,688	-	-	-	40,000	-	-	-	-	-	1,347,688
3976 - Provost/Exec VP Area Total	2,166,220	-	11,000	20,000	140,090	-	5,500	270,928	-	20,000	2,633,738
2020 - Provost											
3978 - General Library											
788 General Library	2,485,582	-	155,565	30,000	150,638	-	2,942,140	-	-	-	5,763,925
3978 - General Library Total	2,485,582	-	155,565	30,000	150,638	-	2,942,140	-	-	-	5,763,925
2020 - Provost											
3981 - College of Graduate Studies											
576 College of Graduate Studies	576,345	-	-	3,000	40,961	-	-	-	-	-	620,306
3981 - College of Graduate Studies Total	576,345	-	-	3,000	40,961	-	-	-	-	-	620,306
2020 - Provost											
3982 - College of Art & Architecture											
790 Virtual Technology and Design	400,259	-	-	-	-	-	-	-	-	-	400,259
819 Art & Architecture Admin	505,076	-	-	-	45,000	-	-	(63,818)	-	-	486,258
863 Art & Design	603,299	-	-	-	-	-	-	-	-	-	603,299
867 Interior Architecture and Design	192,496	-	-	-	-	-	-	-	-	-	192,496
894 Architecture	861,948	-	-	-	-	-	-	-	-	-	861,948
899 Landscape Architecture	399,204	-	-	-	-	-	-	-	-	-	399,204
3982 - College of Art & Architecture Total	2,962,282	-	-	-	45,000	-	-	(63,818)	-	-	2,943,464

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org		Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost												
3984 - College of Science												
804	Geography & Geological Sciences	1,219,821	-	1,570	4,314	24,025	-	1,000	1,156	-	-	1,251,886
811	Mathematics & Statistical Sci	2,184,688	-	6,333	3,228	6,404	-	2,175	4,491	-	-	2,207,319
834	Biological Sciences	2,607,472	-	3,351	780	33,867	-	2,173	-	-	-	2,647,643
841	College of Science	1,123,193	-	1,000	1,080	12,253	-	417	-	-	-	1,137,943
859	UWP - Bioinfo & Computational Biol	40,352	-	-	-	-	-	-	-	2,948	-	43,300
880	Physics	1,178,575	-	-	-	11,548	-	-	-	-	-	1,190,123
887	Chemistry	1,168,929	-	7,639	2,306	6,668	-	-	-	-	-	1,185,542
3984 - College of Science Total		9,523,030	-	19,893	11,708	94,765	-	5,765	5,647	2,948	-	9,663,756
2020 - Provost												
3985 - College of Law												
713	Law Library	537,930	-	1,429	709	2,967	-	1,013,890	-	-	-	1,556,925
780	College of Law	3,269,509	-	-	-	-	-	-	-	-	-	3,269,509
3985 - College of Law Total		3,807,439	-	1,429	709	2,967	-	1,013,890	-	-	-	4,826,434
2020 - Provost												
3988 - College of Natural Resources												
639	Natural Resources Exp Station	1,964,816	-	14,632	12,000	86,574	30,000	-	-	-	-	2,108,022
648	Taylor Wilderness Research Station	-	-	5,000	4,300	2,000	-	-	-	-	-	11,300
651	Natural Resources & Society	359,860	-	2,000	9,000	39,800	-	5,000	-	-	-	415,660
652	Forest Nursery & Seedling Research	-	-	-	-	15,250	-	-	-	-	-	15,250
677	College of Natural Resources	346,987	-	-	35,000	55,000	-	-	-	-	-	436,987
691	Forest, Rangeland & Fire Sciences	809,728	-	2,000	9,000	15,400	-	5,000	-	-	-	841,128
724	Fish & Wildlife Sciences	582,184	-	2,000	9,000	15,400	-	5,000	-	-	-	613,584
3988 - College of Natural Resources Total		4,063,575	-	25,632	78,300	229,424	30,000	15,000	-	-	-	4,441,931

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org		Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost												
3998 - Col of Agricultural & Life Sciences												
753	Academic Programs	360,207	-	4,000	13,500	41,393	-	-	-	-	-	419,100
826	Soils and Water Systems	379,817	-	-	-	9,220	-	2,600	-	-	-	391,637
839	Dean Administration	4,875	-	-	882	-	-	-	-	-	-	5,757
842	Fiscal Administration	22,883	-	104,011	904	106,834	-	3,835	-	-	-	238,467
846	Entomology,Plt Pathology,Nematology	90,863	-	2,334	-	7,759	-	2,592	-	-	-	103,548
848	Animal, Veterinary & Food Sciences	444,269	-	-	-	33,836	-	3,695	-	-	-	481,800
850	Dept of Ag Edu, Leadership & Comm.	338,186	-	-	-	10,775	-	-	-	-	-	348,961
870	Plant Science	246,078	-	2,333	-	7,758	-	2,664	-	-	-	258,833
875	Family Consumer Science	550,503	-	-	-	20,581	-	-	-	-	-	571,084
884	Ag Econ Rural Sociology	364,210	-	2,038	-	8,108	-	2,903	-	-	-	377,259
3998 - Col of Agricultural & Life Sciences Total		2,801,891	-	114,716	15,286	246,264	-	18,289	-	-	-	3,196,446
2020 - Provost												
3999 - Col of Letters, Arts & Social Sci.												
671	Martin Institute	163,564	-	-	-	-	-	-	-	-	-	163,564
706	Lionel Hampton School of Music	1,539,043	-	3,229	-	-	-	-	-	-	-	1,542,272
710	Theatre Arts	711,547	-	4,810	-	-	-	-	-	-	-	716,357
722	Journalism and Mass Media	656,558	-	6,954	-	-	-	-	-	-	-	663,512
741	History	509,747	-	344	-	-	-	-	-	-	-	510,091
787	Letters, Arts & Soc Sci Dean	701,965	-	352,616	-	57,164	-	-	-	-	-	1,111,745
797	Anthropology Lab	55,203	-	3,207	-	-	-	-	-	-	-	58,410
799	Modern Languages & Cultures	669,787	-	-	-	30,000	-	-	-	-	-	699,787
827	Psychology and Communication	1,418,108	-	173	-	-	-	-	-	-	-	1,418,281
852	Culture, Society and Justice	1,248,032	-	-	-	-	-	-	-	-	-	1,248,032
865	English	1,241,032	-	35,786	6,000	5,000	-	3,000	-	-	-	1,290,818
893	Politics and Philosophy	949,292	-	5,447	-	-	-	-	-	-	-	954,739
3999 - Col of Letters, Arts & Social Sci. Total		9,863,878	-	412,566	6,000	92,164	-	3,000	-	-	-	10,377,608
2020 - Provost Total		66,372,871	-	1,156,130	289,468	2,421,606	30,000	4,025,584	121,623	25,948	20,000	74,463,230

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org		Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2030 - Finance and Administration												
3955 - Finance												
702	DFA Operating	-	-	143,300	98,263	1,927,580	100,793	169,279	50,000	-	-	2,489,215
744	VP Finance	318,427	-	-	-	-	-	-	544,614	-	-	863,041
3955 - Finance Total		318,427	-	143,300	98,263	1,927,580	100,793	169,279	594,614	-	-	3,352,256
2030 - Finance and Administration												
3970 - Auxiliary Services												
579	Admin Ops	156,739	-	-	-	-	-	-	-	-	-	156,739
645	Admin Ops	588,463	-	-	-	-	-	-	-	-	-	588,463
892	Auxiliary Services	124,301	-	-	-	-	-	-	-	-	-	124,301
3970 - Auxiliary Services Total		869,503	-	-	-	-	-	-	-	-	-	869,503
2030 - Finance and Administration												
3975 - AVP Budget and Planning												
608	Academic Budget and Planning Office	266,172	-	-	-	-	-	-	-	-	-	266,172
666	University Budget Office	897,208	-	-	-	-	-	-	-	-	-	897,208
905	AVP Budget and Planning	174,075	-	-	-	-	-	-	-	-	-	174,075
3975 - AVP Budget and Planning Total		1,337,455	-	-	-	-	-	-	-	-	-	1,337,455
2030 - Finance and Administration Total		13,445,212	-	143,300	98,263	1,927,580	100,793	169,279	594,614	-	-	16,479,041

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2040 - Information Technology Services											
3923 - TECH INFRASTRUCTURE & INNOVTN											
664	Operations and Endpoint Management	315,427	-	-	6,000	9,670	-	-	-	-	331,097
669	TII Admin	138,466	-	-	-	600	-	-	-	-	139,066
673	Networks	506,210	-	-	12,000	293,725	36,500	-	-	-	848,435
678	Solutions Architecture/R&D	118,331	-	-	6,000	7,550	-	-	-	-	131,881
692	Classroom & Conferencing Technology	382,658	-	-	7,500	-	1,000	-	-	-	391,158
705	Servers and Storage	354,994	-	-	9,250	51,351	-	-	-	-	415,595
3923 - TECH INFRASTRUCTURE & INNOVTN Total		1,816,086	-	-	40,750	362,896	36,500	1,000	-	-	2,257,232
2040 - Information Technology Services											
3924 - CUSTOMER ENGAGEMENT											
683	Cust Experience & Engagement Admin	87,051	-	-	-	50	-	-	-	-	87,101
700	Technology Partnerships	737,655	-	75,000	19,000	28,885	-	-	-	-	860,540
707	VandalSphere	221,770	-	149,035	2,000	573,139	-	1,000	-	-	946,944
3924 - CUSTOMER ENGAGEMENT Total		1,046,476	-	224,035	21,000	602,074	-	1,000	-	-	1,894,585
2040 - Information Technology Services											
3925 - PROJECT & PORTFOLIO MGMNT											
657	ITS-Portfolio and Project Managemnt	75,109	-	-	1,500	372	-	-	-	-	76,981
3925 - PROJECT & PORTFOLIO MGMNT Total		75,109	-	-	1,500	372	-	-	-	-	76,981
2040 - Information Technology Services											
3926 - INFORMATION SECURITY											
649	ITS-Information Security	232,398	-	-	6,050	274,355	-	-	-	-	512,803
3926 - INFORMATION SECURITY Total		232,398	-	-	6,050	274,355	-	-	-	-	512,803

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org		Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2040 - Information Technology Services												
3927 - ENTERPRISE APPLICATIONS												
655	Integration and Development	598,960	-	-	14,350	6,915	-	-	-	-	-	620,225
667	Enterprise Applications Admin	129,522	-	15,000	3,700	10,000	-	-	-	-	-	158,222
672	Application Administration	747,861	-	-	7,850	18,010	-	-	-	-	-	773,721
3927 - ENTERPRISE APPLICATIONS Total		1,476,343	-	15,000	25,900	34,925	-	-	-	-	-	1,552,168
2040 - Information Technology Services												
3929 - ITS ADMINISTRATION												
641	ITS Reserves	44,839	-	-	-	-	-	-	-	-	-	44,839
717	Information Technology Svcs Admin	295,672	-	-	7,500	77,364	-	5,000	632	-	-	386,168
3929 - ITS ADMINISTRATION Total		340,511	-	-	7,500	77,364	-	5,000	632	-	-	431,007
2040 - Information Technology Services Total		4,986,923	-	239,035	102,700	1,351,986	36,500	7,000	632	-	-	6,724,776

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2060 - Research											
3979 - Research Centers and Institutes											
792 Stillinger	9,994	-	-	-	-	-	-	-	-	-	9,994
793 Aquaculture	292,018	-	-	13,600	37,596	-	-	-	-	-	343,214
881 Water/Energy Resources Res Inst	165,152	-	-	2,000	9,583	-	-	-	-	-	176,735
897 Inst for Interdisciplinary Data Sci	647,138	-	-	-	-	-	-	-	-	-	647,138
3979 - Research Centers and Institutes Total	1,114,302	-	-	15,600	47,179	-	-	-	-	-	1,177,081
2060 - Research											
3980 - University Research											
609 Office of Research Assurances	642,491	-	-	-	-	-	-	-	-	-	642,491
682 Research & Faculty Development	303,867	-	-	-	-	-	-	-	-	-	303,867
690 ORED AVP-Research Ops	390,355	-	-	-	-	-	-	-	-	-	390,355
751 Technology Transfer	132,605	-	-	-	-	-	-	-	-	-	132,605
773 Office of Sponsored Programs	1,273,220	-	-	-	-	-	-	-	-	-	1,273,220
895 VP Res and Econ Dev	551,830	-	11,705	128,006	354,261	20,000	-	-	-	-	1,065,802
3980 - University Research Total	3,294,368	-	11,705	128,006	354,261	20,000	-	-	-	-	3,808,340
2060 - Research Total	4,408,670	-	11,705	143,606	401,440	20,000	-	-	-	-	4,985,421

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org		Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2070 - Advancement												
3935 - University Advancement												
604	University Development	2,018,509	-	3,280	75,850	269,997	-	-	-	-	-	2,367,636
628	Advancement Services	916,110	-	9,797	2,050	101,002	-	-	-	-	-	1,028,959
845	University Advancement	577,451	-	-	18,040	21,389	-	4,100	-	-	-	620,980
869	Alumni Office	586,539	-	12,710	82,451	86,013	-	-	-	-	-	767,713
3935 - University Advancement Total		4,098,609	-	25,787	178,391	478,401	-	4,100	-	-	-	4,785,288
2070 - Advancement Total		4,098,609	-	25,787	178,391	478,401	-	4,100	-	-	-	4,785,288

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org		Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2090 - Central University/Fixed Costs												
3957 - University Fixed Costs												
590	Central Security and Risk	-	-	-	-	3,157,688	-	-	-	-	-	3,157,688
601	Accounting Fixed Costs	-	-	-	-	852,800	-	-	-	-	-	852,800
629	University Debt Service	-	-	-	-	-	-	-	-	-	931,543	931,543
637	Utilities	-	-	-	-	7,762,250	-	-	-	-	-	7,762,250
3957 - University Fixed Costs Total		-	-	-	-	11,772,738	-	-	-	-	931,543	12,704,281
2090 - Central University/Fixed Costs												
3971 - Financial Aid												
642	Financial Aid	-	-	-	-	326,400	-	-	-	1,708,776	65,000	2,100,176
3971 - Financial Aid Total		-	-	-	-	326,400	-	-	-	1,708,776	65,000	2,100,176
2090 - Central University/Fixed Costs												
3973 - Central University												
546	Central Reserve	-	-	-	-	-	-	-	750,000	-	-	750,000
570	Central General Rev & Exp	-	-	-	-	356,410	994,200	-	(1,555,314)	-	50,000	(154,704)
578	Central Computing	-	-	-	-	2,475,066	-	-	-	-	-	2,475,066
584	Central Research Funding	-	-	-	-	365,000	-	-	-	-	-	365,000
589	Central Memberships Dues	-	-	-	-	77,792	-	-	-	-	-	77,792
596	Central Fringe Benefits	-	35,719,769	-	-	-	-	-	-	-	-	35,719,769
599	Central Special Allocations	46,242	-	-	-	-	-	-	278,637	-	-	324,879
603	Central Leases	-	-	-	-	401,749	-	-	-	-	-	401,749
607	Central Audit, Dis Svcs, Legal Rsrv	-	-	-	-	90,000	-	-	-	-	-	90,000
617	Central Commencement	-	-	-	-	131,184	-	-	-	-	-	131,184
624	Central Athletic OST Waivers	-	-	-	-	590,000	-	-	-	-	-	590,000
626	Central - Boise Locations	-	-	-	-	1,636,165	-	-	-	-	-	1,636,165
631	Central Int'l Recruiting Contracts	-	-	-	-	185,000	-	-	-	-	-	185,000
635	Central Summer / Intercession	1,185,902	356,956	-	-	209,152	-	-	-	-	-	1,752,010
653	Staff Council	-	-	-	-	12,000	-	-	-	-	-	12,000
3973 - Central University Total		1,232,144	36,076,725	-	-	6,529,518	994,200	-	(526,677)	-	50,000	44,355,910
2090 - Central University/Fixed Costs Total		1,232,144	36,076,725	-	-	18,628,656	994,200	-	(526,677)	1,708,776	1,046,543	59,160,367

**UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2120 - Central - Academic Affairs											
3974 - Central - Academic Affairs											
547 Faculty Strategic Hiring Process	40,636	-	-	-	-	-	-	-	-	-	40,636
900 TA Funding	4,902,719	-	-	-	-	-	-	-	738,583	-	5,641,302
3974 - Central - Academic Affairs Total	4,943,355	-	-	-	-	-	-	-	738,583	-	5,681,938
2120 - Central - Academic Affairs Total	4,943,355	-	-	-	-	-	-	-	738,583	-	5,681,938
Grand Total	107,647,758	37,303,773	1,628,250	848,787	26,228,196	1,181,493	4,231,701	190,192	2,473,307	1,066,543	182,800,000

Summary by Executive Level

2010 - President	8,159,974	1,227,048	52,293	36,359	1,018,527	-	25,738	-	-	-	10,519,939
2020 - Provost	66,372,871	-	1,156,130	289,468	2,421,606	30,000	4,025,584	121,623	25,948	20,000	74,463,230
2030 - Finance and Administration	13,445,212	-	143,300	98,263	1,927,580	100,793	169,279	594,614	-	-	16,479,041
2040 - Information Technology Services	4,986,923	-	239,035	102,700	1,351,986	36,500	7,000	632	-	-	6,724,776
2060 - Research	4,408,670	-	11,705	143,606	401,440	20,000	-	-	-	-	4,985,421
2070 - Advancement	4,098,609	-	25,787	178,391	478,401	-	4,100	-	-	-	4,785,288
2090 - Central University / Fixed Costs	1,232,144	36,076,725	-	-	18,628,656	994,200	-	(526,677)	1,708,776	1,046,543	59,160,367
2120 - Central Academic Affairs	4,943,355	-	-	-	-	-	-	-	738,583	-	5,681,938
Grand Total	107,647,758	37,303,773	1,628,250	848,787	26,228,196	1,181,493	4,231,701	190,192	2,473,307	1,066,543	182,800,000

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total		
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2010	President															
3933	Intercollegiate Athletics															
689	Women's Track & CC	WTRGED	Women's Track & CC General Ed	10AXX	-	-	2.00	103,532	-	-	-	-	-	-	2.00	103,532
731	Women's Volleyball	WVBGED	Women's Volleyball General Ed	10AXX	-	-	5.00	261,726	-	-	-	-	-	-	5.00	261,726
754	Women's Swimming	WSWGED	Women's Swimming General Ed	10AXX	-	-	3.00	145,205	-	-	-	-	-	-	3.00	145,205
766	Men's Track & CC	MTRGED	Men's Track & CC General Ed	10AXX	-	-	2.00	103,532	-	-	-	-	-	-	2.00	103,532
776	Women's Golf	WGOGED	Women's Golf General Ed	10AXX	-	-	1.00	60,008	-	-	-	-	-	-	1.00	60,008
789	Men's Tennis	MTEGED	Men's Tennis General Ed	10AXX	-	-	1.00	47,549	-	-	-	-	-	-	1.00	47,549
791	Men's Basketball	MBBGED	Men's Basketball General Ed	10AXX	-	-	4.00	307,715	-	-	-	-	-	-	4.00	307,715
810	Men's Golf	MGOGED	Men's Golf General Ed	10AXX	-	-	1.00	46,738	-	-	-	-	-	-	1.00	46,738
812	Women's Soccer	WSOGED	Women's Soccer General Ed	10AXX	-	-	2.00	96,158	-	-	-	-	-	-	2.00	96,158
824	Women's Basketball	WBBGED	Women's Basketball General Ed	10AXX	-	-	4.00	283,670	-	-	-	-	-	-	4.00	283,670
837	Training Room	TRNGED	Training Room-General Ed	10AXX	-	-	2.00	93,621	-	-	1.00	38,896	-	-	3.00	132,517
876	Men's Football	MFBGED	Men's Football General Ed	10AXX	-	-	12.00	967,990	-	-	-	-	-	-	12.00	967,990
896	Athletics Administration	ADMGED	Administration-General Ed	10AXX	-	-	1.00	108,722	1.00	210,475	-	-	-	-	2.00	319,197
898	Women's Tennis	WTEGED	Women's Tennis General Ed	10AXX	-	-	1.00	46,010	-	-	-	-	-	-	1.00	46,010
3933 Total					-	-	41.00	2,672,176	1.00	210,475	1.00	38,896	-	-	43.00	2,921,547

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total		
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2010 President																
3936 McClure Center																
585 McClure Center	585995	McClure Ctr Public Policy Res	01DRO	585PPR	-	-	0.92	308,675	-	-	0.56	30,321	-	-	1.48	338,996
3936 Total					-	-	0.92	308,675	-	-	0.56	30,321	-	-	1.48	338,996

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index				Faculty		Exempt		Exec / Admin		Classified		GA		Total	
Prog	Actv	Locn		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
2010	President														
3937	Civil Rights and Investigations														
625	Civil Rights and Investigations	625999	Office of CivilRights&Investigation	07GAX	-	-	6.00	394,412	-	-	-	-	-	-	-
3937 Total					-	-	6.00	394,412	-	-	-	-	-	6.00	394,412

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total					
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary				
2010																			
President																			
3938																			
General Counsel																			
630	General Counsel			630995	NCAA Compliance Director	07GAX	630COM	-	-	2.00	140,005	-	-	-	-	2.00	140,005		
630	General Counsel			630999	General Counsel Gen Ed	07GAX		-	-	1.91	233,912	1.00	161,304	1.00	45,136	-	-	3.91	440,352
665	PDL EEO			665993	EEO	07GAX	665EEO	-	-	-	-	-	-	1.00	56,597	-	-	1.00	56,597
665	PDL EEO			665998	Human Resource Development	07GAX	665HRD	-	-	1.00	103,896	-	-	2.00	96,304	-	-	3.00	200,200
3938 Total								-	-	4.91	477,813	1.00	161,304	4.00	198,037	-	-	9.91	837,154

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total			
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary		
2010																	
3941	President																
	University Communications & Mrktg																
747	UCM Administration	747996	MarComm & Web Support-Academic	04CSX	UCACA	-	-	1.34	38,142	-	-	2.84	149,507	-	-	4.18	187,649
747	UCM Administration	747997	MarComm & Web Support-Admin	07CSX	UCADM	-	-	2.34	134,887	-	-	3.34	143,330	-	-	5.68	278,217
747	UCM Administration	747998	University Communications	07UNA	UCCENT	-	-	12.00	790,920	1.00	209,165	2.00	110,817	-	-	15.00	1,110,902
795	Creative Services Director	795999	Creative Services	01SRV		-	-	2.00	194,230	-	-	3.63	181,276	-	-	5.63	375,506
3941 Total						-	-	17.68	1,158,179	1.00	209,165	11.81	584,930	-	-	30.49	1,952,274

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total		
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2010 President																
3943 Auditing Services																
597 Auditing Services	597999	Auditing Services Gen Ed	07GAX	-	-	3.00	257,878	-	-	-	-	-	-	-	3.00	257,878
3943 Total				-	-	3.00	257,878	-	-	-	-	-	-	-	3.00	257,878

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index		Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total		
					FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2010	President																
3944	President's Area																
562	President's Office	562945	UI Sustainability Center	07GAX	562UIS	-	-	0.92	105,138	-	-	-	-	-	-	0.92	105,138
562	President's Office	562951	Signature Events	07GAX	562EVT	-	-	2.00	133,848	-	-	-	-	-	-	2.00	133,848
562	President's Office	562971	Executive Advisory Services	07UNA	562EAS	-	-	1.00	160,722	-	-	1.00	51,501	-	-	2.00	212,222
562	President's Office	562986	President's Office	07UNA		-	-	1.33	154,329	2.00	644,675	2.00	134,618	-	-	5.33	933,622
562	President's Office	562998	University Ombudsperson	07GAX	562UIO	-	-	1.00	72,883	-	-	-	-	-	-	1.00	72,883
3944 Total						-	-	6.25	626,920	2.00	644,675	3.00	186,118	-	-	11.25	1,457,713
2010 Total						-	-	79.76	5,896,053	5.00	1,225,619	20.37	1,038,302	-	-	105.13	8,159,974

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total			
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary		
2020																	
	3960	Provost															
		Student Affairs															
654	Dean of Students	654958	CDAR/DSS Central Support	06SSX	654CDR	-	-	-	-	-	-	-	-	-	-	-	
654	Dean of Students	654971	Disability Support Services (504	06SSX	654DSS	-	-	2.00	82,436	-	-	2.71	119,734	-	-	4.71	202,170
654	Dean of Students	654980	Dean of Students	06SSX		-	-	2.04	143,020	1.00	203,403	1.76	93,690	-	-	4.80	440,113
709	Counseling & Testing Center	709994	Counseling & Testing Support	06SSX		6.55	573,589	-	-	-	-	1.82	76,867	-	-	8.37	650,456
878	Children's Center	878997	Child Care Center	10AXX		-	-	0.39	23,792	-	-	-	-	-	-	0.39	23,792
3960 Total						6.55	573,589	4.43	249,248	1.00	203,403	6.29	290,290	-	-	18.27	1,316,531

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total			
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary		
2020																	
	3961	Provost															
		Vice Provost for Faculty															
614	CETL	614993	Service-Learning	06SSX	687SVC	-	-	-	-	-	-	-	-	-	-	-	
614	CETL	614998	Center for Teaching Innovation	06SSX	614CTI	-	-	2.00	135,658	-	-	0.60	28,349	-	-	2.60	164,007
723	Vice Provost for Faculty	723994	Vice Provost for Faculty	04ACS	723VPPF	-	-	-	-	1.00	189,238	1.00	60,008	-	-	2.00	249,246
3961 Total						-	-	2.00	135,658	1.00	189,238	1.60	88,357	-	-	4.60	413,253

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total			
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary		
2020	Provost																
3964	Strategic Enrollment Management																
573	Military Programs	573982	Veterans & Military Gen Ed	07GAX	573VET	-	-	1.55	78,094	-	-	0.97	44,366	-	-	2.52	122,461
573	Military Programs	573992	Officer Education - Navy	01INX	573NAV	-	-	-	-	-	-	1.00	38,022	-	-	1.00	38,022
573	Military Programs	573995	Officer Education - Army	01INX	573ARM	-	-	-	-	-	-	1.00	37,918	-	-	1.00	37,918
583	Registrars Office	583998	Office of the Registrar	06SSX		-	-	8.22	587,426	0.30	32,985	11.10	474,830	-	-	19.62	1,095,241
586	UG Admissions-Recruitment	586997	Admission Recruitment	06SSX		-	-	15.29	948,020	-	-	1.00	43,347	-	-	16.29	991,367
588	Academic Advising	588998	Center for Academic Advising	01INX	588OAV	-	-	1.00	48,942	-	-	-	-	-	-	1.00	48,942
594	International Programs	594955	IPO-Education/Study Abroad	01INX	594ESA	-	-	1.94	109,637	-	-	0.50	19,989	-	-	2.44	129,626
594	International Programs	594989	International Programs Office	06SSX	594ISS	-	-	3.00	179,795	-	-	1.50	79,310	-	-	4.50	259,106
598	Student Financial Aid	598999	Student Financial Aid	06SSX	598SFA	-	-	6.00	439,275	1.00	120,806	13.42	547,714	-	-	20.42	1,107,796
605	UG Admissions-Processing	605999	Office of Admissions	06SSX		-	-	2.00	161,262	-	-	4.49	191,775	-	-	6.49	353,037
615	Career Services	615994	Career Services	06SSX	615SRV	-	-	9.00	478,525	-	-	2.00	104,832	-	-	11.00	583,357
621	Enrollment Management	621994	Enrollment Management	06SSX		-	-	4.00	271,378	1.00	218,629	2.60	118,718	-	-	7.60	608,724
623	Academic Support Programs	623986	Academic Support/SASS	04ACS	623SAS	-	-	2.95	162,089	-	-	-	-	-	-	2.95	162,089
623	Academic Support Programs	623987	ASP Admin	04ACS	623ASP	-	-	1.00	98,342	-	-	-	-	-	-	1.00	98,342
623	Academic Support Programs	623989	Academic Assistance Program	06SSX	623TCS	-	-	2.13	110,957	-	-	0.42	14,714	-	-	2.55	125,670
3964 Total						-	-	58.08	3,673,743	2.30	372,420	40.00	1,715,537	-	-	100.38	5,761,698

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total		
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2020																
3966																
Provost																
Vice Provost for Acad Initiatives																
687	Vice Provost for Acad Initiatives	687991	State Funding - UG Research Program	01DRO	687UGR	-	27,761	-	-	-	-	-	-	-	-	27,761
687	Vice Provost for Acad Initiatives	687996	Vice Provost AI	04ACS	687VAI	2.00	317,387	1.00	71,198	-	-	0.50	31,626	-	-	420,212
858	University Honors Program	858995	Honors Programs	01INX	858HPR	1.00	149,053	-	-	-	-	1.08	39,125	-	-	188,178
3966 Total						3.00	494,201	1.00	71,198	-	-	1.58	70,751	-	-	636,151

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index				Faculty		Exempt		Exec / Admin		Classified		GA		Total			
Prog	Actv	Locn		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary		
2020	Provost																
3967	University Outreach-Northern Idaho																
612	Coeur d'Alene Center	612972	Coeur d'Alene Outreach Off Campus	04DAX	612OFF	-	-	1.72	105,403	1.00	179,587	1.77	83,219	-	-	4.49	368,209
612	Coeur d'Alene Center	612999	U of I Research Park	02DAX	612RPK	-	-	1.27	73,987	-	-	0.74	32,614	-	-	2.01	106,601
3967 Total						-	-	2.99	179,390	1.00	179,587	2.51	115,833	-	-	6.50	474,810

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total		
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2020																
Provost																
3968	University Outreach - Idaho Falls															
801	Idaho Falls Center	801924	Gen Ed Idaho Falls	01DRO	0.68	58,448	2.00	141,107	0.84	156,812	1.17	71,007	-	-	4.69	427,374
855	Center for Advanced Energy Studies	855952	CAES Gen Ed Funding	01DRO	5.36	625,156	-	-	-	-	-	361,491	-	-	5.36	986,647
3968 Total					6.04	683,604	2.00	141,107	0.84	156,812	1.17	432,498	-	-	10.05	1,414,021

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total		
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2020 Provost																
3969 University Outreach - Boise																
888 Boise Center	888995		Boise Center	04DAX	-	-	2.00	122,682	-	-	3.36	195,499	-	-	5.36	318,181
3969 Total					-	-	2.00	122,682	-	-	3.36	195,499	-	-	5.36	318,181

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total			
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary		
2020																	
3976	Provost																
3976	Provost/Exec VP Area																
688	Institutional Research	688999		07GAX	688IEA	-	-	2.00	172,910	-	-	1.00	51,334	-	-	3.00	224,245
749	Provost Office	749978		07GAX	749SSU	-	-	1.00	95,306	-	-	2.00	117,686	-	-	3.00	212,992
749	Provost Office	749995		04ACS		-	14,385	1.00	74,568	1.00	332,342	-	-	-	-	2.00	421,295
779	University Advising	779997		06SSX	779GCA	-	-	11.26	492,792	-	-	-	-	-	-	11.26	492,792
779	University Advising	779998		06SSX	779Y17	1.00	70,408	4.54	220,382	-	-	2.35	96,466	-	-	7.89	387,257
779	University Advising	779999		06SSX	779Y16	-	9,143	8.00	371,800	-	-	1.00	46,696	-	-	9.00	427,639
3976 Total						1.00	93,936	27.80	1,427,759	1.00	332,342	6.35	312,183	-	-	36.15	2,166,220

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index				Faculty		Exempt		Exec / Admin		Classified		GA		Total			
Prog	Actv	Locn		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary		
2020	Provost																
3978	General Library																
788	General Library	788949	General Library - State Line Item	05LSX	788STL	1.00	61,443	-	-	-	-	1.00	36,026	-	-	2.00	97,469
788	General Library	788966	Library	05LSX		21.00	1,409,681	1.00	74,818	1.00	159,286	19.00	744,328	-	-	42.00	2,388,113
3978 Total																	
						22.00	1,471,124	1.00	74,818	1.00	159,286	20.00	780,354	-	-	44.00	2,485,582

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index				Faculty		Exempt		Exec / Admin		Classified		GA		Total		
Prog	Actv	Locn		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2020	Provost															
3981	College of Graduate Studies															
576	College of Graduate Studies	576993	College of Grad Studies Admin	04DAX	-	-	2.00	117,811	1.00	211,349	6.08	247,185	-	-	9.08	576,345
3981 Total					-	-	2.00	117,811	1.00	211,349	6.08	247,185	-	-	9.08	576,345

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total		
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2020	Provost															
3982	College of Art & Architecture															
790	Virtual Technology and Design	790992	Virtual Technology & Design	01INX	5.25	400,259	-	-	-	-	-	-	-	-	5.25	400,259
819	Art & Architecture Admin	819979	Art & Arch Administration	04DAX	-	25,930	1.25	111,290	1.00	210,558	4.50	157,297	-	-	6.75	505,076
863	Art & Design	863979	Art & Design	01INX	9.00	603,299	-	-	-	-	-	-	-	-	9.00	603,299
867	Interior Architecture and Design	867996	Interior Architecture & Design	01INX	2.26	192,496	-	-	-	-	-	-	-	-	2.26	192,496
894	Architecture	894990	Architecture	01INX	10.22	861,948	-	-	-	-	-	-	-	-	10.22	861,948
899	Landscape Architecture	899994	Landscape Architecture	01INX	4.04	399,204	-	-	-	-	-	-	-	-	4.04	399,204
3982 Total					30.77	2,483,135	1.25	111,290	1.00	210,558	4.50	157,297	-	-	37.52	2,962,282

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total			
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary		
2020	Provost																
3984	College of Science																
804	Geography & Geological Sciences	804918	Geology Field Camp	01INX	804GFC	-	-	-	-	-	-	-	14,211	-	14,211		
804	Geography & Geological Sciences	804941	Geological Sciences	01INX		13.40	1,156,293	-	-	-	1.00	49,317	-	-	14.40	1,205,610	
811	Mathematics & Statistical Sci	811960	Math Lab	01INX	811LAB	1.00	61,932	-	-	-	0.13	5,524	-	-	1.13	67,456	
811	Mathematics & Statistical Sci	811961	Mathematics	01INX	811MTH	21.29	1,891,056	-	-	0.87	108,065	2.25	118,111	-	24.41	2,117,232	
834	Biological Sciences	834891	Biological Sciences	01INX		22.21	2,405,567	-	-	-	3.97	201,904	-	-	26.18	2,607,472	
841	College of Science	841974	IA / GA Assistantships	01INX	841TAS	-	-	-	-	-	-	-	-	43,698	-	43,698	
841	College of Science	841978	Salary Reserve	04ACS	841RES	-	412,678	-	-	-	-	-	-	-	-	412,678	
841	College of Science	841983	College of Sciences Admin	04DAX	841ADM	0.50	50,929	2.52	201,925	1.13	263,704	3.00	150,259	-	7.15	666,817	
859	UWP - Bioinfo & Computational Biol	859997	Bioinformatics & Comp Biology	01INX	859BCB	-	15,167	-	-	-	-	-	25,185	-	-	40,352	
880	Physics	880946	Physics	01INX	880PHY	11.00	1,093,781	-	-	-	1.65	84,794	-	-	12.65	1,178,575	
887	Chemistry	887915	Chemistry Shreeve Research	01DRO	887SHR	1.00	183,643	-	-	-	-	-	-	-	1.00	183,643	
887	Chemistry	887923	Chemistry	01INX		9.00	770,041	2.65	168,029	-	-	1.22	47,217	-	12.87	985,286	
3984 Total						79.40	8,041,088	5.17	369,954	2.00	371,769	13.22	682,312	-	57,909	99.79	9,523,030

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index				Faculty		Exempt		Exec / Admin		Classified		GA		Total		
Prog	Actv	Locn		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2020	Provost															
3985	College of Law															
713	Law Library	713998	Law Library	05LSX	4.00	316,888	1.00	58,614	-	-	4.00	162,427	-	-	9.00	537,930
780	College of Law	780876	Law instruction	01INX	25.00	2,956,001	-	-	2.00	313,508	-	-	-	-	27.00	3,269,509
3985 Total					29.00	3,272,889	1.00	58,614	2.00	313,508	4.00	162,427	-	-	36.00	3,807,439

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index			Faculty		Exempt		Exec / Admin		Classified		GA		Total			
			Prog	Actv	Locn	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2020	Provost															
3988	College of Natural Resources															
639	Natural Resources Exp Station	639996	Fire Ecology & Management	01INX	639FIR	1.00	96,876	-	-	-	-	-	-	-	1.00	96,876
639	Natural Resources Exp Station	639997	Natural Resources Exp Station	01DRO	639NRS	15.26	1,591,413	3.05	189,097	0.36	49,158	1.00	38,272	-	19.67	1,867,940
651	Natural Resources & Society	651906	Environmental Science	01INX	651ENV	0.04	6,477	-	-	-	-	-	-	-	0.04	6,477
651	Natural Resources & Society	651934	Natural Resources & Society	01INX	651NRS	2.98	314,549	-	-	-	-	1.00	38,834	-	3.98	353,383
677	College of Natural Resources	677972	CNR Administration	04DAX	677ADM	-	0	1.00	108,618	1.21	238,369	-	-	-	2.21	346,987
691	Forest, Rangeland & Fire Sciences	691906	Forest Rangeland & Fire Sciences	01INX	691RES	7.03	730,485	-	-	0.29	40,118	1.00	39,125	-	8.32	809,728
724	Fish & Wildlife Sciences	724908	Fish & Wildlife Sciences	01INX	724WLR	4.81	543,246	-	-	-	-	1.00	38,938	-	5.81	582,184
3988 Total						31.13	3,283,046	4.05	297,715	1.85	327,645	4.00	155,168	-	41.03	4,063,575

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total		
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2020	Provost															
3994	College of Engineering															
726	Ctr Secure and Dependable Systems	726988	CSDS	01DRO	0.46	67,240	-	-	-	-	-	-	-	-	0.46	67,240
739	Engineering Outreach	739993	Engineering Outreach	01INX	-	-	1.44	92,056	-	-	-	-	-	-	1.44	92,056
752	Electrical & Computer Engineering	752933	Electrical & Computer Engineering	01INX	10.19	1,217,707	-	-	-	-	1.00	38,979	-	-	11.19	1,256,686
755	Ctr for Ecohydraulics Research	755986	Ctr for Ecohydraulics Research	01DRO	-	-	0.80	67,126	-	-	-	-	-	-	0.80	67,126
762	Chemical & Biological Engineering	762963	Chemical & Biological Engr.	01INX	6.92	847,604	1.00	66,706	-	-	0.56	26,070	-	-	8.48	940,379
775	CDA Computer Science	775999	State Funding CDA Computer Science	01INX	4.00	464,490	-	-	-	-	1.00	42,058	-	-	5.00	506,548
783	Idaho Space Grant	783982	Id Space Grant Consortium	01INX	1.00	121,883	-	-	-	-	-	-	-	-	1.00	121,883
800	Computer Science	800960	CS General Education	01INX 800CS	6.33	682,495	-	-	-	-	1.00	46,738	-	-	7.33	729,232
816	Engineering Experiment Station	816994	Computer Sci Experiment Station	01DRO 816CSE	2.13	270,982	-	-	-	-	-	-	-	-	2.13	270,982
816	Engineering Experiment Station	816995	Mechanical Experiment Station	01DRO 816MES	2.05	226,185	-	-	-	-	-	-	-	-	2.05	226,185
816	Engineering Experiment Station	816996	ECE Experiment Station	01DRO 816ECE	2.48	302,212	-	-	-	-	-	-	-	-	2.48	302,212
816	Engineering Experiment Station	816997	Civil Experiment Station	01DRO 816CES	2.50	288,705	-	-	-	-	-	-	-	-	2.50	288,705
816	Engineering Experiment Station	816998	Chemical Experiment Station	01DRO 816CME	0.79	101,538	-	-	-	-	-	-	-	-	0.79	101,538
820	Civil & Environmental Engineering	820938	Civil Engineering	01INX	8.79	993,150	-	-	-	-	1.00	46,738	-	-	9.79	1,039,887
831	College of Engineering	831928	Engr Salary Release Reserves	01INX 831SLR	-	54,479	-	-	-	-	-	-	-	-	-	54,479
831	College of Engineering	831929	Technical Services	01INX 831EIS	-	-	1.00	108,056	-	-	-	-	-	-	1.00	108,056
831	College of Engineering	831930	Student Services	01INX 831ESS	-	-	0.42	39,741	-	-	2.00	84,219	-	-	2.42	123,960
831	College of Engineering	831931	Engineering Administration	04DAX 831DOA	3.50	399,126	4.75	377,208	2.00	365,492	13.05	793,415	-	-	23.30	1,935,242
843	Mechanical Engineering	843949	Mechanical Engineering Gen Ed	01INX	9.73	1,065,808	-	-	-	-	1.42	68,282	-	-	11.15	1,134,089
851	NIATT	851950	NIATT-Gen Ed	02DAX	0.60	84,160	-	-	-	-	-	-	-	-	0.60	84,160
3994 Total					61.47	7,187,764	9.41	750,892	2.00	365,492	21.03	1,146,498	-	-	93.91	9,450,645

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total			
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary		
2020	Provost																
3995	CoEd, Health and Human Sciences																
786	Leadership and Counseling	786979	CASPEL Off Campus	01INX	786LOC	2.69	200,853	-	-	-	-	0.50	17,316	-	-	3.19	218,169
786	Leadership and Counseling	786991	Leadership & Counseling	01INX	786LAC	5.31	396,128	-	-	-	-	-	-	-	-	5.31	396,128
798	Dept of Curriculum & Instruction	798968	Curriculum & Instruction Off Campus	01INX	798CIO	1.12	91,350	-	-	-	-	0.50	17,316	-	-	1.62	108,666
798	Dept of Curriculum & Instruction	798969	Reading Initiative-SB1273	01INX	798RIN	1.00	64,178	-	-	-	-	-	-	-	-	1.00	64,178
798	Dept of Curriculum & Instruction	798972	Curriculum & Instruction	01INX	798CAI	13.45	1,036,336	-	-	-	-	1.52	67,471	-	-	14.97	1,103,807
818	Department of Movement Sciences	818850	HPERD Off Campus	01INX	818MOC	1.53	161,166	-	-	-	-	-	-	-	-	1.53	161,166
818	Department of Movement Sciences	818908	Movement Sciences	01INX	818MVM	12.69	1,016,862	-	-	-	-	1.50	62,742	-	-	14.19	1,079,604
854	Ctr on Disabilities & Human Dev	854979	CDHD	01INX	854CDH	0.66	83,471	-	-	-	-	-	-	-	-	0.66	83,471
879	CoEd, Health and Human Sciences	879944	ED Off Campus 'B,D,E,H,V'	01INX	879EOC	-	-	1.00	62,005	-	-	-	-	-	-	1.00	62,005
879	CoEd, Health and Human Sciences	879961	Education Salary Release Reserve	01INX	879ESR	-	4,932	-	-	-	-	-	-	-	-	-	4,932
879	CoEd, Health and Human Sciences	879964	Educational Leadership Off Campus	04DAX	879LOC	0.36	21,928	-	-	0.03	3,933	0.50	23,000	-	-	0.89	48,861
879	CoEd, Health and Human Sciences	879973	Student Teacher Supervision	01INX	879STS	0.63	34,826	-	-	-	-	-	-	-	-	0.63	34,826
879	CoEd, Health and Human Sciences	879974	Educational Leadership	04DAX	879EDL	-	52,566	1.11	60,461	1.97	267,039	5.00	260,852	-	-	8.08	640,918
3995 Total						39.44	3,164,595	2.11	122,466	2.00	270,972	9.52	448,697	-	-	53.07	4,006,731

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total		
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2020																
3996	Provost															
3996	College of Business & Economics															
785	College of Business & Economics	785949	Bus & Econ Administration	04DAX	1.00	122,949	0.97	70,752	2.00	434,616	1.00	60,486	-	-	4.97	688,803
836	Professional Golf Mgmt (PGM)	836996	Professional Golf Mgmt (PGM)	01INX	2.00	155,896	-	-	-	-	-	-	-	-	2.00	155,896
860	Accounting&Management Info Syste	860987	Accounting	01INX	8.00	914,363	-	-	-	-	1.00	37,003	-	-	9.00	951,366
889	Business	889992	Business	01INX	21.00	2,497,469	-	-	-	-	0.91	37,074	-	-	21.91	2,534,543
3996 Total					32.00	3,690,677	0.97	70,752	2.00	434,616	2.91	134,564	-	-	37.88	4,330,608

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total			
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary		
2020	Provost																
3998	Col of Agricultural & Life Sciences																
753	Academic Programs	753991	Ag Student Support-Asst Dir	01INX	AGSTSU	-	-	1.00	49,317	-	-	1.00	40,040	-	-	2.00	89,357
753	Academic Programs	753993	Comm. Services Officer	01INX	AGCOOF	-	-	-	-	-	-	1.00	47,237	-	-	1.00	47,237
753	Academic Programs	753997	Ag Instruction Administration	01INX	AGINAD	0.32	60,318	-	-	0.95	163,295	-	-	-	-	1.27	223,613
826	Soils and Water Systems	826843	Soils & Water Systems Operations	01INX	AGSOWA	4.76	375,635	-	-	-	-	0.10	4,182	-	-	4.86	379,817
839	Dean Administration	839993	Ag Instr Dean Administration	04DAX	AGIDOP	0.00	-	-	-	0.01	2,069	0.05	2,806	-	-	0.06	4,875
842	Fiscal Administration	842969	Ag Salary Release Reserve	01INX	AGFISS	0.09	10,066	-	-	-	-	-	-	-	-	0.09	10,066
842	Fiscal Administration	842970	Ag Instruction Fiscal	01INX	AGFIIN	-	12,817	-	-	-	-	-	-	-	-	-	12,817
846	Entomology,Plt Pathology,Nematolo	846586	Ento/Plant Path/Nemo Operations	01INX	AGEPPN	0.90	88,740	-	-	-	-	0.05	2,123	-	-	0.95	90,863
848	Animal, Veterinary & Food Sciences	835922	Food Science	01INX	AGSFOP	0.98	100,422	-	-	-	-	-	-	-	-	0.98	100,422
848	Animal, Veterinary & Food Sciences	848897	Animal & Veterinary Science	01INX	AGVSOP	3.72	330,583	-	-	-	-	0.32	13,263	-	-	4.04	343,847
850	Dept of Ag Edu, Leadership & Comm	850980	Agricultural & Extension Education	01INX	AGAEOP	3.39	330,294	-	-	-	-	0.19	7,892	-	-	3.58	338,186
870	Plant Science	870552	Plant Sciences Operations	01INX	AGPLTS	2.27	230,649	0.16	11,477	-	-	0.10	3,952	-	-	2.53	246,078
875	Family Consumer Science	875888	Matthews Teaching	01INX	AGMATS	1.00	52,010	-	-	-	-	-	-	-	-	1.00	52,010
875	Family Consumer Science	875894	Family & Consumer Sciences	01INX	AGCSOP	6.49	487,798	-	-	-	-	0.25	10,695	-	-	6.74	498,493
884	Ag Econ Rural Sociology	884904	Agricultural Economics	01INX	AGECOP	3.53	359,561	-	-	-	-	0.10	4,649	-	-	3.63	364,210
3998 Total						27.45	2,438,894	1.16	60,794	0.96	165,364	3.16	136,838	-	-	32.73	2,801,891

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total			
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary		
2020	Provost																
3999	Col of Letters, Arts & Social Sci.																
671	Martin Institute	671991	Martin Institute	01INX	671GED	1.78	143,735	-	-	-	-	0.47	19,829	-	-	2.25	163,564
706	Lionel Hampton School of Music	706937	Hampton School of Music	01INX	706GED	19.87	1,422,834	-	-	-	-	2.50	116,210	-	-	22.37	1,539,043
710	Theatre Arts	710958	Theatre Arts-Dept Operation	01INX	710GED	9.00	643,406	-	-	-	-	1.50	68,141	-	-	10.50	711,547
722	Journalism and Mass Media	722970	JAMM Gen Ed	01INX	722GED	9.00	636,729	-	-	-	-	0.47	19,829	-	-	9.47	656,558
741	History	741972	History Operating	01INX	741GED	6.00	489,918	-	-	-	-	0.47	19,829	-	-	6.47	509,747
787	Letters, Arts & Soc Sci Dean	787967	CLASS Instructional Support	01INX	787MSC	-	18,394	-	-	-	-	-	-	-	-	-	18,394
787	Letters, Arts & Soc Sci Dean	787979	CLASS Chair Support	04ACS	787CSU	-	84,000	-	-	-	-	-	-	-	-	-	84,000
787	Letters, Arts & Soc Sci Dean	787981	CLASS Administration	04DAX	787ADM	-	-	2.00	154,232	1.26	238,558	3.66	206,781	-	-	6.92	599,571
797	Anthropology Lab	797990	Anthropology Lab	01DRO	797GED	-	-	1.00	55,203	-	-	-	-	-	-	1.00	55,203
799	Modern Languages & Cultures	799946	ALCP	01INX	-	3.00	150,337	-	-	-	-	-	-	-	-	3.00	150,337
799	Modern Languages & Cultures	799979	Modern Languages and Cultures	01INX	799GED	7.00	499,621	-	-	-	-	0.47	19,829	-	-	7.47	519,450
827	Psychology and Communication	827948	Psychology & Communication Studies	01INX	827PCS	13.90	1,181,979	-	-	1.74	193,344	1.13	42,784	-	-	16.77	1,418,108
852	Culture, Society and Justice	852966	Sociology & Anthropology	01INX	852GED	16.00	1,202,251	-	-	-	-	1.00	45,781	-	-	17.00	1,248,032
865	English	865976	Writing Center	01INX	865WRC	2.00	98,748	-	-	-	-	-	-	-	-	2.00	98,748
865	English	865977	English	01INX	865GED	16.00	1,098,084	-	-	-	-	1.00	44,200	-	-	17.00	1,142,284
893	Politics and Philosophy	893992	Politics and Philosophy	01INX	893GED	13.00	929,464	-	-	-	-	0.47	19,829	-	-	13.47	949,292
3999 Total						116.55	8,599,502	3.00	209,435	3.00	431,902	13.14	623,041	-	-	135.69	9,863,878
2020 Total						485.80	45,478,045	131.42	8,245,326	25.95	4,696,265	164.42	7,895,330	-	57,909	807.59	66,372,871

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total		
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2030	Finance and Administration															
3922	DFA Operations															
561	Risk Management	561998	Risk Management (GE)	07GAX	-	-	-	-	1.00	105,269	1.00	62,254	-	-	2.00	167,523
693	Security	693997	Security	08POM	-	-	3.00	225,805	-	-	-	-	-	-	3.00	225,805
701	Real Estate	701999	Real Estate	07GAX	-	-	1.00	114,608	-	-	-	-	-	-	1.00	114,608
716	Safety Office	716995	Occupational Safety (GE)	08POM 716OCS	-	-	-	-	-	-	2.00	116,958	-	-	2.00	116,958
716	Safety Office	716996	Industrial Hygiene Safety	08POM 716HYG	-	-	1.00	62,733	-	-	1.00	49,254	-	-	2.00	111,987
716	Safety Office	716999	Safety Services (GE)	08POM 716EHS	-	-	1.00	71,406	1.00	124,342	3.00	168,251	-	-	5.00	364,000
902	DFA Operations Officer	902998	P3 Liaison	07GAX 902P3L	-	-	1.00	120,016	-	-	-	-	-	-	1.00	120,016
902	DFA Operations Officer	902999	DFA Operations	07GAX 902OPS	-	-	-	-	1.00	131,914	-	-	-	-	1.00	131,914
3922 Total					-	-	7.00	594,568	3.00	361,525	7.00	396,718	-	-	17.00	1,352,811

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total		
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2030	Finance and Administration															
3948	AVP Finance															
636	Student Accounts	636999	Accounts Receivable & Loans	07GAX	-	-	2.00	159,952	-	-	5.00	224,723	-	-	7.00	384,675
638	Purchasing	638999	Purchasing Gen Ed	07GAX	-	-	1.00	121,222	-	-	2.00	103,605	-	-	3.00	224,827
640	Payroll	640999	Payroll General Ed	07GAX	-	-	1.00	89,128	-	-	2.50	113,838	-	-	3.50	202,966
643	Business Systems	643999	Finance and HR Systems	07GAX	-	-	1.00	98,530	-	-	1.00	59,883	-	-	2.00	158,413
646	Accounts Payable	646999	Accounts Payable Gen Ed	07GAX	-	-	1.00	78,062	-	-	6.00	282,526	-	-	7.00	360,589
663	General Accounting	663999	BAAS - General Accounting	07GAX	-	-	4.00	265,782	-	-	1.00	42,952	-	-	5.00	308,734
729	Controller	729995	Controller Gen Ed	07GAX	-	-	1.00	140,005	-	-	-	-	-	-	1.00	140,005
730	AVP Finance	730999	AVP Finance	07GAX	-	-	-	-	1.00	186,118	-	-	-	-	1.00	186,118
3948 Total					-	-	11.00	952,682	1.00	186,118	17.50	827,528	-	-	29.50	1,966,327

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index				Faculty		Exempt		Exec / Admin		Classified		GA		Total			
				Prog	Actv	Locn	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE
2030	Finance and Administration																
3949	Human Resources																
644	Employment and Benefit Services	644998	Employment Services	07GAX	644EMP	-	-	-	-	1.00	154,336	11.87	646,277	-	-	12.87	800,613
644	Employment and Benefit Services	644999	Benefit Services	07GAX	644BSV	-	-	-	-	-	-	4.00	273,187	-	-	4.00	273,187
3949 Total						-	-	-	-	1.00	154,336	15.87	919,464	-	-	16.87	1,073,800

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total			
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary		
2030	Finance and Administration																
3952	Facilities Management																
670	Architectural and Engineering Svcs	670AES	Architectural & Engineering Service	08POM	670AES	-	-	4.00	401,835	-	-	2.78	163,464	-	-	6.78	565,299
698	Facilities Admin	698FAC	Facilities Administration	08POM	698FAC	-	-	1.00	140,005	-	-	3.00	127,629	-	-	4.00	267,634
712	Landscape and Exterior Services	712LES	LES General Support	08POM	712LES	-	-	-	-	-	-	17.13	689,578	-	-	17.13	689,578
745	Custodial Operations	745AUX	Custodial-Auxiliary Svcs	08POM	745AUX	-	-	-	-	-	-	22.00	736,778	-	-	22.00	736,778
745	Custodial Operations	745CUS	Custodial Operations	08POM	745CUS	-	-	1.00	75,504	-	-	60.00	1,964,387	-	-	61.00	2,039,891
756	Finance and Business	756WST	Waste Services	08POM	756WST	-	-	-	-	-	-	4.00	156,395	-	-	4.00	156,395
796	Building Maintenance Operations	796AUX	Bldg Maintenance-Auxiliary Svcs	08POM	796AUX	-	-	-	-	-	-	8.00	347,402	-	-	8.00	347,402
796	Building Maintenance Operations	796BTR	Building Systems Maintenance	08POM	796BTR	-	-	1.00	82,576	-	-	33.02	1,641,336	-	-	34.02	1,723,912
3952 Total																	
						-	-	7.00	699,920	-	-	149.93	5,826,967	-	-	156.93	6,526,889

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total			
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary		
2030	Finance and Administration																
3955	Finance																
702	DFA Operating			702997	DFA Operating - Plant O&M (GE)	08POM	702POM	-	-	-	-	-	-	-	-	-	
702	DFA Operating			702998	DFA Operating - Inst Sppt (GE)	07GAX	702GAX	-	-	-	-	-	-	-	-	-	
744	VP Finance			744997	Vice President - Finance	07GAX		-	-	1.00	262,018	1.00	56,410	-	-	2.00	318,427
3955 Total								-	-	1.00	262,018	1.00	56,410	-	-	2.00	318,427

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total			
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary		
2030	Finance and Administration																
3970	Auxiliary Services																
579	Admin Ops	579997	Mail Room (GE)	07GAX	579CML	-	-	0.31	29,339	-	-	3.00	127,400	-	-	3.31	156,739
645	ADMIN OPS	645986	AD OPS (GE)	07UNA		-	-	5.34	391,302	-	-	3.87	197,161	-	-	9.21	588,463
892	Auxiliary Services	892991	Admin Operation Support (GE)	07GAX	892OPS	-	-	1.00	124,301	-	-	-	-	-	-	1.00	124,301
3970 Total						-	-	6.65	544,942	-	-	6.87	324,561	-	-	13.52	869,503

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total		
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2030	Finance and Administration															
3975	AVP Budget and Planning															
608	Academic Budget and Planning Offic	608999	Academic Budget and Planning Office	04ACS	-	-	2.75	266,172	-	-	-	-	-	-	2.75	266,172
666	University Budget Office	666006	Shared Services - Plant O & M	08POM 666POM	-	-	1.00	102,419	-	-	1.00	46,322	-	-	2.00	148,741
666	University Budget Office	666995	Shared Services - Aux Services	10AXX 666AUX	-	-	2.00	154,544	-	-	5.00	211,848	-	-	7.00	366,392
666	University Budget Office	666999	University Budget Office	07GAX	-	-	1.00	96,574	1.00	144,269	2.00	141,232	-	-	4.00	382,075
905	AVP Budget and Planning	905999	AVP Budget and Planning	07GAX	-	-	-	-	1.00	174,075	-	-	-	-	1.00	174,075
3975 Total					-	-	6.75	619,710	2.00	318,344	8.00	399,401	-	-	16.75	1,337,455
2030 Total					-	-	38.40	3,411,822	8.00	1,282,341	206.17	8,751,049	-	-	252.57	13,445,212

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total		
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2040	Information Technology Services															
3923	TECH INFRASTRUCTURE & INNOVTN															
664	Operations and Endpoint Managem	664994	OEM Ops (GE)	04CSX	-	-	2.00	188,635	-	-	2.75	126,792	-	-	4.75	315,427
669	TII Admin	669996	TII Admin Ops (GE)	04CSX	-	-	1.00	138,466	-	-	-	-	-	-	1.00	138,466
673	Networks	673986	Networks Ops (GE)	07CSX	-	-	5.00	452,379	-	-	1.00	53,830	-	-	6.00	506,210
678	Solutions Architecture/R&D	678996	Solutions Arch Ops (GE)	04CSX	-	-	1.00	118,331	-	-	-	-	-	-	1.00	118,331
692	Classroom & Conferencing Technolo	692994	Classroom Ops (GE)	04CSX	-	-	1.00	101,462	-	-	4.00	281,195	-	-	5.00	382,658
705	Servers and Storage	705994	Servers & Storage Ops (GE)	07CSX	-	-	4.00	354,994	-	-	-	-	-	-	4.00	354,994
3923 Total					-	-	14.00	1,354,267	-	-	7.75	461,817	-	-	21.75	1,816,086

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total		
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2040	Information Technology Services															
3924	CUSTOMER ENGAGEMENT															
683	Cust Experience & Engagement Adm	683991	CEE Admin Ops (GE)	04CSX	-	-	0.88	87,051	-	-	-	-	-	-	0.88	87,051
700	Technology Partnerships	700988	Tech Partners Ops (GE)	04CSX	-	-	2.00	197,163	-	-	10.14	540,491	-	-	12.14	737,655
707	VandalSphere	707980	Vandalshere Ops (GE)	04CSX	-	-	1.00	88,130	-	-	3.00	133,640	-	-	4.00	221,770
3924 Total					-	-	3.88	372,343	-	-	13.14	674,131	-	-	17.02	1,046,476

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index		Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total		
					FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2040	Information Technology Services																
3925	PROJECT & PORTFOLIO MGMNT																
657	ITS-Portfolio and Project Managemn 657995	PPMO Ops (GE)															
		07CSX			-	-	1.00	75,109	-	-	-	-	-	-	-	1.00	75,109
3925 Total					-	-	1.00	75,109	-	-	-	-	-	-	1.00	75,109	

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index				Faculty		Exempt		Exec / Admin		Classified		GA		Total	
Prog	Actv	Locn		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
2040	Information Technology Services														
3926	INFORMATION SECURITY														
649	ITS-Information Security	649992	Security Ops (GE)	07CSX	-	-	2.00	232,398	-	-	-	-	-	-	-
3926 Total					-	-	2.00	232,398	-	-	-	-	-	2.00	232,398

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total		
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2040	Information Technology Services															
3927	ENTERPRISE APPLICATIONS															
655	Integration and Development	655994	Developer Ops (GE)	07CSX	-	-	7.01	598,960	-	-	-	-	-	-	7.01	598,960
667	Enterprise Applications Admin	667996	Ent Apps Admin Ops (GE)	07GAX	-	-	1.00	129,522	-	-	-	-	-	-	1.00	129,522
672	Application Administration	672993	App Admin Ops (GE)	07CSX	-	-	8.58	747,861	-	-	-	-	-	-	8.58	747,861
3927 Total					-	-	16.59	1,476,342	-	-	-	-	-	-	16.59	1,476,343

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index				Faculty		Exempt		Exec / Admin		Classified		GA		Total		
Prog	Actv	Locn		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2040	Information Technology Services															
3929	ITS ADMINISTRATION															
641	ITS Reserves	641981	ITS Central Ops (GE)	07CSX	-	-	-	44,839	-	-	-	-	-	-	-	44,839
717	Information Technology Svcs Admin	717996	ITS Admin Ops (GE)	07CSX	-	-	-	-	1.00	218,525	1.00	77,147	-	-	2.00	295,672
3929 Total					-	-	-	44,839	1.00	218,525	1.00	77,147	-	-	2.00	340,511
2040 Total					-	-	37.47	3,555,299	1.00	218,525	21.89	1,213,096	-	-	60.36	4,986,923

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total			
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary		
2060	Research																
3979	Research Centers and Institutes																
792	Stillinger	792993	Stillinger Support	01DRO	792STL	1.00	9,994	-	-	-	-	-	-	-	1.00	9,994	
793	Aquaculture	793965	Aquaculture Res Inst - Moscow	01DRO	793MOS	0.25	49,288	-	-	-	-	0.35	18,326	-	-	0.60	67,614
793	Aquaculture	793992	Aquaculture Research Inst - Admin	01DRO	793ADM	2.25	164,610	-	-	-	-	1.05	52,914	-	-	3.30	217,524
793	Aquaculture	793993	Aquaculture Res Ins Ops - Hagerman	02DAX	793HSU	-	6,880	-	-	-	-	-	-	-	-	-	6,880
881	Water/Energy Resources Res Inst	881996	ID Water Res Research Ins Ops	01DRO	881IWR	1.00	165,152	-	-	-	-	-	-	-	-	1.00	165,152
897	Inst for Interdisciplinary Data Sci	897962	IIDS Support	02DAX	897IBS	0.33	53,573	6.99	593,565	-	-	-	-	-	-	7.32	647,138
3979 Total						4.83	449,497	6.99	593,565	-	-	1.40	71,241	-	-	13.22	1,114,302

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total			
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary		
2060	Research																
3980	University Research																
609	Office of Research Assurances	609992	Research Assurances Admin	02RAX	609RAA	-	-	8.00	642,491	-	-	-	-	-	-	8.00	642,491
682	Research & Faculty Development	682999	Research & Faculty Development	04ACS	682RFD	-	-	4.00	303,867	-	-	-	-	-	-	4.00	303,867
690	ORED AVP-Research Ops	690999	ORED AVP-Research Operations	04ACS	690AVP	1.00	213,949	1.00	85,134	-	-	1.95	91,271	-	-	3.95	390,355
751	Technology Transfer	751999	Office of Technology Transfer	02RAX	751OTT	-	-	1.31	132,605	-	-	-	-	-	-	1.31	132,605
773	Office of Sponsored Programs	773999	Office of Sponsored Programs	02RAX	773OSP	-	-	16.50	1,124,011	-	-	3.50	149,209	-	-	20.00	1,273,220
895	VP Res and Econ Dev	895961	VPRED General Counsel Support	07GAX	895LGL	-	-	1.00	92,082	-	-	-	-	-	-	1.00	92,082
895	VP Res and Econ Dev	895990	VP of Res & Econ Dev	02RAX	895VPR	-	-	1.00	69,181	1.00	284,024	3.00	106,543	-	-	5.00	459,748
3980 Total						1.00	213,949	32.81	2,449,371	1.00	284,024	8.45	347,023	-	-	43.26	3,294,368
2060 Total						5.83	663,446	39.80	3,042,936	1.00	284,024	9.85	418,264	-	-	56.48	4,408,670

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total			
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary		
2070	Advancement																
3935	University Advancement																
604	University Development	604993	College Support Gen Ed	07UNA	604CSU	-	-	17.92	1,668,923	1.00	208,125	3.00	141,461	-	-	21.92	2,018,509
628	Advancement Services	628999	Advancement Services	07UNA	628ADV	-	-	8.00	606,585	-	-	6.00	309,525	-	-	14.00	916,110
845	University Advancement	845998	VP Advancement Office	07UNA	845VPA	-	-	1.00	70,096	1.00	281,050	2.00	226,306	-	-	4.00	577,451
869	Alumni Office	869993	Alumni Office	07UNA	869OAR	-	-	6.00	400,691	1.00	145,018	1.00	40,830	-	-	8.00	586,539
869	Alumni Office	N/A	N/A	07UNA		-	-	-	-	-	-	-	-	-	-	-	-
3935 Total						-	-	32.92	2,746,295	3.00	634,192	12.00	718,122	-	-	47.92	4,098,609
2070 Total						-	-	32.92	2,746,295	3.00	634,192	12.00	718,122	-	-	47.92	4,098,609

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index				Faculty		Exempt		Exec / Admin		Classified		GA		Total	
Prog	Actv	Locn		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
2090	Central University/Fixed Costs														
3973	Central University														
599	Central Special Allocations	599999	Central Special Allocations	07UNA	-	46,242	-	-	-	-	-	-	-	-	46,242
635	Central Summer / Intersession	635998	Summer Sessions	01INX 635SUM	-	1,185,902	-	-	-	-	-	-	-	-	1,185,902
3973 Total					-	1,232,144	-	-	-	-	-	-	-	-	1,232,144
2090 Total					-	1,232,144	-	-	-	-	-	-	-	-	1,232,144

UNIVERSITY OF IDAHO FY2023 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total		
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2120	Central - Academic Affairs															
3974	Central - Academic Affairs															
547	Faculty Strategic Hiring Process	547999	Faculty Strategic Hiring Process	01INX	1.00	40,636	-	-	-	-	-	-	-	1.00	40,636	
900	TA Funding	900999	TA Funding	09SCF	-	-	-	-	-	-	-	-	4,902,719	-	4,902,719	
3974 Total					1.00	40,636	-	-	-	-	-	-	4,902,719	1.00	4,943,355	
2120 Total					1.00	40,636	-	-	-	-	-	-	4,902,719	1.00	4,943,355	
Grand Total					492.63	47,414,271	359.77	26,897,730	43.95	8,340,966	434.70	20,034,162	-	4,960,628	1,331.05	107,647,758

Summary by Executive Level

2010 - President					-	-	79.76	5,896,053	5.00	1,225,619	20.37	1,038,302	-	-	105.13	8,159,974
2020 - Provost					485.80	45,478,045	131.42	8,245,326	25.95	4,696,265	164.42	7,895,330	-	57,909	807.59	66,372,871
2030 - Finance and Administration					-	-	38.40	3,411,822	8.00	1,282,341	206.17	8,751,049	-	-	252.57	13,445,212
2040 - Information Technology Services					-	-	37.47	3,555,299	1.00	218,525	21.89	1,213,096	-	-	60.36	4,986,923
2060 - Research					5.83	663,446	39.80	3,042,936	1.00	284,024	9.85	418,264	-	-	56.48	4,408,670
2070 - Advancement					-	-	32.92	2,746,295	3.00	634,192	12.00	718,122	-	-	47.92	4,098,609
2090 - Central University / Fixed Costs					-	1,232,144	-	-	-	-	-	-	-	-	-	1,232,144
2120 - Central Academic Affairs					1.00	40,636	-	-	-	-	-	-	-	4,902,719	1.00	4,943,355
Grand Total					492.63	47,414,271	359.77	26,897,730	43.95	8,340,966	434.70	20,034,162	-	4,960,628	1,331.05	107,647,758



University
of Idaho

**AGRICULTURAL
RESEARCH AND
EXTENSION**

AG RESEARCH AND EXTENSION FY2023 BUDGET (FUND TYPE 20)

SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

Estimated Resources

Allocation by Major Program

	Amount	Percent Of Total			Amount	Percent Of Total
Federal Appropriations	\$ 5,991,016	14.48%	02	Research	\$ 23,741,297	57.36%
State Appropriations	35,395,700	85.52%	03	Public Service	17,645,419	42.64%
Total Resources	\$ 41,386,716	100.00%	Total Allocations		\$ 41,386,716	100.00%

Detail of Appropriations

Federal

200080	R3721	842951	Hatch Funds	\$ 2,024,968	4.89%
200110	R3721	842955	Multi-State Research	874,478	2.11%
200352	R3721	842952	Smith Lever	3,091,570	7.47%
Federal Total				\$ 5,991,016	14.48%

State - Senate Bill 1419

200253	R3741	842946	Agricultural Research	\$ 20,841,851	50.36%
200561	R3741	842959	Cooperative Extension	14,553,849	35.17%
State Total				\$ 35,395,700	85.52%

Total Appropriations				\$ 41,386,716	100.00%
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Note: Additional \$390,100 in ARPA State Fiscal Recovery Fund funding is budgeted in fund type 24 / Other Appropriated Funds

AG RESEARCH AND EXTENSION FY2023 BUDGET (FUND TYPE 20)

DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL

	Original FY2022	Percent of Total	Original FY2023	Percent of Total
Salaries	\$ 24,701,649	63.92%	\$ 26,321,831	63.60%
Temporary Help	435,858	1.13%	496,610	1.20%
Fringe Benefits	7,731,791	20.01%	8,557,334	20.68%
Sub-total Personnel Costs	\$ 32,869,298	85.06%	\$ 35,375,775	85.48%
Travel	\$ 847,219	2.19%	\$ 873,712	2.11%
Other Expense	3,912,876	10.13%	3,720,413	8.99%
Sub-total Operating Expenditures	\$ 4,760,095	12.32%	\$ 4,594,125	11.10%
Departmental Capital Outlay	\$ 1,015,198	2.63%	\$ 1,416,816	3.42%
Sub-total Capital Outlay	\$ 1,015,198	2.63%	\$ 1,416,816	3.42%
Total Operating Budget	\$ 38,644,591	100.00%	\$ 41,386,716	100.00%
FTE	335.73		337.44	

**UNIVERSITY OF IDAHO FY2023 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Fund	Prog	Actv	Locn	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/Benefits	Transfer	Total
2020 - Provost															
3998 - Col of Agricultural & Life Sciences															
541 Center for Ag, Food and Environment															
541997 - CAFE Operation Management/Extension	204254	03AEX	AGCAFE		-	-	-	-	50,000	-	-	-	-	-	50,000
541998 - CAFE Research Operations	204249	02ESF	AGCAFE		45,000	-	-	-	25,000	40,800	-	-	-	-	110,800
541999 - CAFE Operation Management	204248	02ESF	AGCAFE		65,000	-	-	7,500	50,000	-	-	-	-	-	122,500
					<u>110,000</u>	-	-	<u>7,500</u>	<u>125,000</u>	<u>40,800</u>	-	-	-	-	<u>283,300</u>
548 Rinker Rock Creek Ranch															
548996 - Rinker Rock Creek Ranch Management	201017	02ESF	AGPACA	AGRRCR	68,806	-	-	-	19,600	-	-	-	-	-	88,406
548998 - Rinker Rock Research Coordinator	200993	02ESF	AGJOHT	AGRRCR	-	-	-	-	4,900	-	-	-	-	-	4,900
548999 - Rinker Rock Creek Cattle Management	200992	02ESF	AGRRC3	AGRRCR	7,968	-	-	-	20,125	-	-	-	-	-	28,093
					<u>76,774</u>	-	-	-	<u>44,625</u>	-	-	-	-	-	<u>121,399</u>
581 Development															
581961 - Development Operations/Miller	200882	03AEX	AGDEV6		22,422	-	-	8,000	1,000	-	-	-	-	-	31,422
581962 - Development Assoc Director	200881	02ESO	AGDEV6		20,696	-	-	5,000	1,000	-	-	-	-	-	26,696
581963 - Development Assoc Director	200880	03AEX	AGDEV6		20,696	-	-	5,000	1,000	-	-	-	-	-	26,696
581968 - Development Operations	200663	03AEX	AGDEV6		78,155	-	-	8,000	6,000	-	-	-	-	-	92,155
581969 - Development Operations/Director	200664	03AEX	AGDEV6		22,449	-	-	5,000	1,000	-	-	-	-	-	28,449
581995 - Development Operations	200320	02ESO	AGDEV6		94,137	-	-	8,000	6,000	-	-	-	-	-	108,137
581996 - Development Operations/Miller	200322	02ESO	AGDEV6		-	-	-	8,000	1,000	-	-	-	-	-	9,000
581997 - Development Operations/Director	200323	02ESO	AGDEV6		22,449	-	-	5,000	1,000	-	-	-	-	-	28,449
					<u>281,004</u>	-	-	<u>52,000</u>	<u>18,000</u>	-	-	-	-	-	<u>351,004</u>
695 Sandpoint Organic Agricultural Ctr															
695995 - FED SOAC Research	200900	02ESO	AGSAN3	AGSAND	17,493	-	2,098	450	7,500	-	-	-	-	-	27,541
695996 - SOAC Research	200899	02ESO	AGSAN3	AGSAND	-	-	2,098	450	7,500	-	-	-	-	-	10,048
695997 - SOAC Extension	200902	03AEX	AGSAN3	AGSAND	34,986	-	4,895	1,050	17,500	-	-	-	-	-	58,431
695998 - FED SOAC Extension	200901	03AEX	AGSAN3	AGSAND	17,493	-	4,895	1,050	17,500	-	-	-	-	-	40,938
					<u>69,972</u>	-	<u>13,986</u>	<u>3,000</u>	<u>50,000</u>	-	-	-	-	-	<u>136,958</u>
728 CALS International Programs															
728994 - International Programs	200331	02ESO	AGINP7		76,727	-	-	24,650	11,178	-	-	-	-	-	112,555
					<u>76,727</u>	-	-	<u>24,650</u>	<u>11,178</u>	-	-	-	-	-	<u>112,555</u>
734 Government Affairs															
734998 - Dir of External Affairs-Res	200332	02ESO	AGOLMB		-	-	-	6,750	4,750	-	-	-	-	-	11,500
734999 - Dir of External Affairs-Ext	200673	03AEX	AGOLMB		-	-	-	4,750	1,750	-	-	-	-	-	6,500
					-	-	-	<u>11,500</u>	<u>6,500</u>	-	-	-	-	-	<u>18,000</u>
738 Eastern District															
738973 - FED Grasses/Legumes-Hogge	200482	03AEX	AGHOGJ	AGEAST	17,332	-	-	-	-	-	-	-	-	-	17,332
738976 - Fed County Ops Dist IV	200479	03AEX	AGEAS4	AGEAST	91,090	-	-	10,000	10,480	-	-	-	-	-	111,570
738978 - District IV Multi-State Activities	200478	03AEX	AGEAS4	AGEAST	2,493	-	-	-	-	-	-	-	-	-	2,493
738982 - Grasses/Legumes-Jon Hogge	200659	03AEX	AGHOGJ	AGEAST	51,995	-	-	-	-	-	-	-	-	-	51,995
738995 - Youth Educ-Dist IV	200646	03AEX	AGEAS4	AGEAST	-	-	-	1,000	18,289	-	-	-	-	-	19,289
738996 - County Ops Dist IV	200645	03AEX	AGEAS4	AGEAST	1,400,384	-	19,102	7,309	54,071	-	-	-	-	-	1,480,866
					<u>1,563,294</u>	-	<u>19,102</u>	<u>18,309</u>	<u>82,840</u>	-	-	-	-	-	<u>1,683,545</u>

**UNIVERSITY OF IDAHO FY2023 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org		Fund	Prog	Actv	Locn	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/Benefits	Transfer	Total
742	Southern District															
	742951 - 1658 Pesticide Reg./Trials/Hirnyck	204093	02ESF	AGHIRR	AGSOUT	10,023	-	-	-	300	-	-	-	-	-	10,323
	742956 - FED1658PesticideReg.Trails/Hirnyck	204092	02ESF	AGHIRR	AGSOUT	9,110	-	-	-	300	-	-	-	-	-	9,410
	742974 - Fed Pesticide Impact-Hirnyck	200462	03AEX	AGHIRR	AGSOUT	18,221	-	-	1,000	-	-	-	-	-	-	19,221
	742976 - Fed County Ops Dist II	200460	03AEX	AGSOU4	AGSOUT	108,008	-	-	10,000	-	-	-	-	-	-	118,008
	742982 - Gem Cnty 4-H Prgrm Coordinator	200634	03AEX	AGSOU4	AGSOUT	-	-	15,750	-	-	-	-	-	-	-	15,750
	742987 - Pesticide Impact-Hirnyck	200629	03AEX	AGHIRR	AGSOUT	60,136	-	-	1,000	2,287	-	-	-	-	-	63,423
	742991 - Canyon Cnty Master Garden	200625	03AEX	AGSOU4	AGSOUT	-	-	8,400	-	-	-	-	-	-	-	8,400
	742992 - Canyon County 4-H Program	200624	03AEX	AGSOU4	AGSOUT	-	-	4,200	-	-	-	-	-	-	-	4,200
	742993 - Ada County 4-H Program	200623	03AEX	AGSOU4	AGSOUT	-	-	4,988	500	-	-	-	-	-	-	5,488
	742994 - County Ops Dist II	200622	03AEX	AGSOU4	AGSOUT	1,372,095	-	-	11,000	24,507	-	-	-	-	-	1,407,602
						1,577,593	-	33,338	23,500	27,394	-	-	-	-	-	1,661,825
746	Extension Forestry															
	746994 - Fed Ext-Forestry	200425	03AEX	AGBROR	AGEXTF	83,300	-	-	2,500	-	-	-	-	-	-	85,800
	746995 - Fed Extension Range/Forestry	200424	03AEX	AGHULA	AGEXTF	-	-	-	2,500	-	-	-	-	-	-	2,500
	746998 - Ext-Forestry	200588	03AEX	AGBROR	AGEXTF	83,300	-	-	-	2,500	-	-	-	-	-	85,800
	746999 - Extension Range	200587	03AEX	AGHULA	AGEXTF	-	-	-	-	2,500	-	-	-	-	-	2,500
						166,600	-	-	5,000	5,000	-	-	-	-	-	176,600
748	Communication & Marketing															
	748916 - CALS Special Events	200879	02ESO	AGCOM6		23,650	-	-	2,500	2,500	-	-	-	-	-	28,650
	748917 - CALS Special Events	200878	03AEX	AGCOM6		23,650	-	-	2,500	2,500	-	-	-	-	-	28,650
	748918 - CALS Science Writer	200877	02ESO	AGCOM6		36,030	-	-	2,500	2,500	-	-	-	-	-	41,030
	748919 - CALS Science Writer	200876	03AEX	AGCOM6		24,020	-	-	2,500	2,500	-	-	-	-	-	29,020
	748920 - CALS Marketing/Research	200875	02ESO	AGCOM6		-	-	-	-	17,500	-	-	-	-	-	17,500
	748921 - CALS Marketing/Extension	200874	03AEX	AGCOM6		-	-	-	-	17,500	-	-	-	-	-	17,500
	748922 - Communications/Marketing Director	200873	02ESO	AGCOM6		67,730	-	-	5,000	5,000	-	-	-	-	-	77,730
	748923 - Communications/Marketing Director	200872	03AEX	AGCOM6		67,730	-	-	5,000	5,000	-	-	-	-	-	77,730
	748940 - Res Webmaster	200329	02ESO	AGCOM6		29,297	-	-	-	1,318	-	-	-	-	-	30,615
	748942 - Video Operations	200327	02ESO	AGCOM6		-	-	-	-	1,879	-	-	-	-	-	1,879
	748945 - News	200325	02ESO	AGCOM6		-	-	-	-	2,628	-	-	-	-	-	2,628
	748946 - Educational Communications	200324	02ESO	AGCOM6		67,904	-	-	-	-	-	-	-	-	-	67,904
	748953 - Ext Webmaster	200671	03AEX	AGCOM6		29,297	-	-	-	1,051	-	-	-	-	-	30,348
	748956 - News	200668	03AEX	AGCOM6		-	-	-	2,250	1,574	-	-	-	-	-	3,824
	748957 - Video Operations	200667	03AEX	AGCOM6		-	-	-	1,000	2,026	-	-	-	-	-	3,026
	748958 - Educational Communications	200666	03AEX	AGCOM6		67,904	-	-	-	-	-	-	-	-	-	67,904
						437,212	-	-	23,250	65,476	-	-	-	-	-	525,938
757	Parma Research Center															
	757991 - Parma Onion Storage	200310	02ESF	AGPAR3	AGPARM	38,501	-	-	-	27,300	-	-	-	-	-	65,801
	757995 - Parma Extension	200578	03AEX	AGPAR3	AGPARM	57,944	-	-	-	-	-	-	-	-	-	57,944
	757996 - Parma R & E Center	200309	02ESF	AGPAR3	AGPARM	177,674	-	73,500	1,500	98,135	-	-	-	-	-	350,809
						274,119	-	73,500	1,500	125,435	-	-	-	-	-	474,554
758	CALS Extension Publishing															
	758993 - Local-Exte Educational Communicatio	200974	03AEX	AGPUB6		-	-	-	800	3,549	-	-	-	-	-	4,349
	758994 - Local-Exte Editing	200973	03AEX	AGPUB6		124,530	-	-	450	1,100	-	-	-	-	-	126,080
	758995 - Local-Exte Educational Design	200972	03AEX	AGPUB6		-	-	-	-	1,597	-	-	-	-	-	1,597
	758996 - Local-Agri Editing	200971	02ESO	AGPUB6		89,170	-	-	-	1,000	-	-	-	-	-	90,170
	758997 - Local-Agri Educational Communicatio	200970	02ESO	AGPUB6		-	-	-	-	1,000	-	-	-	-	-	1,000
	758999 - Smith-Leve Fed Educational Design	200968	03AEX	AGPUB6		-	-	-	-	3,241	-	-	-	-	-	3,241
						213,700	-	-	1,250	11,487	-	-	-	-	-	226,437

**UNIVERSITY OF IDAHO FY2023 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
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Executive Level / Level 3 Org / Org	Fund	Prog	Actv	Locn	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
761 Northern District															
761976 - FED Ext Activities/Finkelburg	200454	03AEX	AGFIND	AGNORT	20,913	-	-	1,000	-	-	-	-	-	-	21,913
761977 - FED Community Food Sys/DePhelps	200453	03AEX	AGDEPC	AGNORT	104	-	-	3,000	-	-	-	-	-	-	3,104
761978 - FED Water Quality/Ekins	200452	03AEX	AGEKIJ	AGNORT	17,196	-	-	3,000	-	-	-	-	-	-	20,196
761980 - Fed County Ops Dist I	200449	03AEX	AGNOR4	AGNORT	72,320	-	-	6,000	-	-	-	-	-	-	78,320
761982 - Dist I Multi-State Activities	200448	03AEX	AGNOR4	AGNORT	39,306	-	-	-	-	-	-	-	-	-	39,306
761987 - Ext. Activities/Finkelburg	200617	03AEX	AGFIND	AGNORT	62,826	-	-	-	1,000	-	-	-	-	-	63,826
761988 - Community Food Systems/DePhelps	200616	03AEX	AGDEPC	AGNORT	37,086	-	-	-	3,000	-	-	-	-	-	40,086
761989 - Water Quality - Northern District	200615	03AEX	AGEKIJ	AGNORT	53,759	-	-	-	3,000	-	-	-	-	-	56,759
761993 - District I 4-H Program	200611	03AEX	AGNOR4	AGNORT	-	-	10,175	-	177	-	-	-	-	-	10,352
761994 - Youth Educ-Dist I	200610	03AEX	AGNOR4	AGNORT	-	-	5,141	210	-	-	-	-	-	-	5,351
761996 - Multi County Programs	200608	03AEX	AGNOR4	AGNORT	-	-	-	-	664	-	-	-	-	-	664
761997 - County Ops Dist I	200607	03AEX	AGNOR4	AGNORT	1,034,916	-	4,662	7,350	24,283	-	1,800	-	-	-	1,073,011
					1,338,426	-	19,978	20,560	32,124	-	1,800	-	-	-	1,412,888
764 Biological Engineering ARES															
764968 - 1723 Plasma Tech Dairy/S.Wu	204213	02ESO	AGWUSA		30,411	-	-	-	1,702	-	-	-	-	-	32,113
764969 - FED 1723 Plasma Tech Dairy/S.Wu	204212	02ESO	AGWUSA		30,411	-	-	390	-	-	-	-	-	-	30,801
764970 - FED 1721 Hydro Water Suppl/R.Qualls	204211	02ESO	AGQUAR		3,933	-	-	120	-	-	-	-	-	-	4,053
764971 - FED 1720 Envir&Econ Sustain/E.Coats	204210	02ESO	AGCOAE		-	-	-	150	-	-	-	-	-	-	150
764972 - FED 1722 Hyporheic Fluxes/D.Tonina	204209	02ESO	AGTOND		24,880	-	-	750	-	-	-	-	-	-	25,630
764973 - FED 1716 Assess Hydrochar/B.He	204208	02ESO	AGHEBR		17,493	-	-	300	-	-	-	-	-	-	17,793
764974 - 1720 Envir & Econ Sustain/E.Coats	204207	02ESO	AGCOAE		13,057	-	-	-	546	-	-	-	-	-	13,603
764975 - 1722 Hyporheic Fluxes/D.Tonina	204206	02ESO	AGTOND		24,880	-	-	-	900	-	-	-	-	-	25,780
764976 - 1716 Assess Hydrochar/B.He	204205	02ESO	AGHEBR		17,493	-	-	-	1,380	-	-	-	-	-	18,873
764977 - 1721 Hydro Water Suppl/R.Qualls	204204	02ESO	AGQUAR		55,336	-	-	-	1,290	-	-	-	-	-	56,626
764979 - 1709/Applic of Biochar/Shrestha	204146	02ESO	AGSHRD		104,384	-	-	-	1,200	-	-	-	-	-	105,584
764980 - FED 1709/Applic of Biochar/Shrestha	204145	02ESO	AGSHRD		65,216	-	-	450	-	-	-	-	-	-	65,666
764981 - Bio Eng Graduate Research Assistant	204056	02ESO	AGBIOE		17,000	-	-	-	-	-	-	-	-	-	17,000
764982 - FED1629 Agri Food Applications/Peng	201045	02ESO	AGPENC		-	-	-	750	-	-	-	-	-	-	750
764983 - 1629 Agri Food Applications/Peng	201046	02ESO	AGPENC		-	-	-	-	900	-	-	-	-	-	900
764996 - FED Bio Eng Research Operations	201060	02ESO	AGBIOE		-	-	-	4,897	-	-	-	-	-	-	4,897
764997 - Bio Eng ARES Research Operations	201059	02ESO	AGBIOE		77,658	-	-	-	4,897	-	-	-	-	-	82,555
764998 - Bio Eng ARES Extension Operations	204058	03AEX	AGBIOE		20,520	-	-	-	-	-	-	-	-	-	20,520
764999 - Climate/R. Qualls	200919	03AEX	AGQUAR		17,698	-	-	-	1,800	-	-	-	-	-	19,498
					520,370	-	-	7,807	14,615	-	-	-	-	-	542,792
765 Extension Administration															
765987 - FED Ext Unit Support	200345	03AEX	AGEXT4		-	-	-	500	30,880	-	-	-	-	-	31,380
765988 - FED Extension/McCawley	200341	03AEX	AGGHIN		85,207	-	-	8,000	4,500	-	-	-	-	-	97,707
765989 - Fed Coop Ext Administration	200340	03AEX	AGEXT4		147,331	-	-	20,524	16,759	-	-	-	-	-	184,614
765992 - Unit Support	200583	03AEX	AGEXT4		-	-	-	16,744	72,616	-	-	-	-	-	89,360
765993 - Penalty Mail/Telecommunications	200337	03AEX	AGEXT4		-	-	-	-	13,885	-	-	-	-	-	13,885
765994 - Extension Publications	200582	03AEX	AGEXT4		-	-	-	-	11,073	-	-	-	-	-	11,073
765996 - Coop Extension Admin	200581	03AEX	AGGHIN		96,502	-	-	8,000	4,500	-	-	-	-	-	109,002
765997 - Priority Issues	200580	03AEX	AGEXT4		-	-	-	6,000	49,264	-	-	-	-	-	55,264
765998 - Coop Ext Administration	200579	03AEX	AGEXT4		252,721	-	922	30,135	61,490	-	-	-	-	-	345,268
					581,761	-	922	89,903	264,967	-	-	-	-	-	937,553

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Executive Level / Level 3 Org / Org	Fund	Prog	Actv	Locn	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
768 Central District															
768945 - Aquaculture	200637	03AEX	AGFORG	AGCENT	-	-	-	2,600	1,117	-	1,300	-	-	-	5,017
768981 - District III Research	200318	02ESO	AGCEN4	AGCENT	-	-	-	-	24,695	-	-	-	-	-	24,695
768988 - FED Dairy Ext Specialist	200476	03AEX	AGCHAM	AGCENT	-	-	-	2,000	-	-	-	-	-	-	2,000
768989 - Fed County Ops Dist III	200474	03AEX	AGCEN4	AGCENT	59,548	-	-	2,000	27,755	-	-	-	-	-	89,303
768991 - District III Multi-State Activities	200473	03AEX	AGCEN4	AGCENT	6,994	-	-	-	-	-	-	-	-	-	6,994
768994 - Dairy Extension Spec	200642	03AEX	AGCHAM	AGCENT	-	-	1,071	350	1,929	-	-	-	-	-	3,350
768995 - District III 4-H Program	200641	03AEX	AGCEN4	AGCENT	-	-	-	-	7,000	-	-	-	-	-	7,000
768997 - County Ops Dist III	200639	03AEX	AGCEN4	AGCENT	1,095,957	-	12,600	1,500	62,684	-	6,000	-	-	-	1,178,741
					1,162,499	-	13,671	8,450	125,180	-	7,300	-	-	-	1,317,100
769 Kimberly Research Center															
769998 - Kimberly R & E Center	200307	02ESF	AGKIM3	AGKIMB	293,438	-	35,936	5,500	160,810	-	-	-	-	-	495,684
					293,438	-	35,936	5,500	160,810	-	-	-	-	-	495,684
771 Research Administration															
771928 - Hagerman Aquaculture	200290	02ESF	AGHAG3		106,311	-	-	-	-	-	-	-	-	-	106,311
771930 - Potato Research	200289	02ESO	AGDURJ		61,339	-	-	-	-	-	-	-	-	-	61,339
771946 - Project Holdbacks	200281	02ESO	AGRES3		-	-	2,142	1,146	134,227	-	-	-	-	-	137,515
771948 - Fed Project Holdbacks	200085	02ESO	AGRES3		-	-	-	3,051	49,965	-	-	-	-	-	53,016
771949 - Fed MS Project Holdbacks	200115	02ESO	AGRES3		-	-	10,190	16,752	4,011	-	-	-	-	-	30,953
771966 - CALS Office of Proj & Grant Develop	200279	02ESO	AGSAUD		63,586	-	-	-	-	-	-	-	-	-	63,586
771970 - Foundation Admin Support	200275	02ESO	AGFOU3		116,917	-	-	-	-	-	-	-	-	-	116,917
771971 - R & E Center Revitalization	200274	02ESO	AGRES3		-	-	-	-	-	56,000	-	-	-	-	56,000
771973 - R & E Center Maintenance	200272	02ESO	AGRES3		-	-	-	-	196,292	121,550	-	-	-	-	317,842
771974 - R & E Reg Compliance	200271	02ESO	AGRES3		-	-	-	-	20,872	-	-	-	-	-	20,872
771975 - SCS Weather Station	200270	02ESO	AGRES3		-	-	-	-	2,864	-	-	-	-	-	2,864
771985 - Land & Equipment Lease/Rental	200268	02ESO	AGRES3		-	-	-	-	20,515	-	-	-	-	-	20,515
771986 - Unit Support	200267	02ESO	AGRES3		-	-	-	-	7,769	-	-	-	-	-	7,769
771987 - Critical Needs	200266	02ESO	AGRES3		-	-	-	-	164,486	728,450	-	-	-	-	892,936
771988 - Exp Station Statistics	200265	02ESO	AGRES3		88,504	-	311	1,327	4,267	-	-	-	-	-	94,409
771990 - Ag Research Administration	200263	02ESO	AGRES3		529,567	-	-	19,446	27,854	-	-	-	-	-	576,867
771991 - Fed Unit Support	200084	02ESO	AGRES3		-	-	-	13,707	20,000	-	-	-	-	-	33,707
771992 - Fed Critical Needs	200083	02ESO	AGRES3		-	-	-	-	154,773	107,595	-	-	-	-	262,368
771993 - Fed Ag Research Administration	200082	02ESO	AGRES3		-	-	-	13,000	12,854	-	-	-	-	-	25,854
771994 - Fed Regional Research Coordination	200114	02ESO	AGRES3		-	-	75,050	47,842	112,392	253,321	-	-	-	-	488,605
					966,224	-	87,693	116,271	933,141	1,266,916	-	-	-	-	3,370,245

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BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Fund	Prog	Actv	Locn	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/Benefits	Transfer	Total
826 Soils and Water Systems															
826636 - FED1716/Tracing Carbon Flows/Lynch	204247	02ESO	AGLYNL		-	-	-	1,350	-	-	-	-	-	-	1,350
826637 - 1716/Tracing Carbon Flows/Lynch	204246	02ESO	AGLYNL		-	-	-	-	1,350	-	-	-	-	-	1,350
826692 - 1711Biochar,Biomol,Biomim/Moller	204158	02ESO	AGMOLG		106,606	-	-	-	1,050	-	-	-	-	-	107,656
826693 - FED1711Biochar,Biomol,Ciomim/Moller	204157	02ESO	AGMOLG		39,884	-	-	1,050	-	-	-	-	-	-	40,934
826694 - 1669 Env Fate of Antibiotics/Popova	204113	02ESF	AGPOPI		54,019	-	-	-	1,335	-	-	-	-	-	55,354
826695 - FED1669 Env Fate Antibiotics/Popova	204111	02ESF	AGPOPI		6,252	-	-	1,335	-	-	-	-	-	-	7,587
826744 - FED SWS Operations	200984	02ESO	AGSOWA		-	-	-	18,655	-	-	-	-	-	-	18,655
826746 - 1604 Animal Prod Systems/L. Chen	200978	02ESO	AGCHEL	AGCENT	21,477	-	-	-	750	-	-	-	-	-	22,227
826747 - FED1604 Animal Prod Systems/L. Chen	200977	02ESO	AGCHEL	AGCENT	19,733	-	-	750	-	-	-	-	-	-	20,483
826748 - Water Resource Program/Tim Link	200976	02ESO	AGLINT		-	-	-	-	4,000	-	-	-	-	-	4,000
826814 - Ext. Soils & Water Systems	200891	03AEX	AGSOWA		-	-	-	2,453	-	-	-	-	-	-	2,453
826817 - Automation Ag Water Mngt/Allen	200856	02ESF	AGALLR	AGKIMB	139,774	-	-	-	-	-	-	-	-	-	139,774
826818 - FED Exp Role Micro Comm/Strickland	200869	02ESO	AGSTRM		9,143	-	-	1,095	-	-	-	-	-	-	10,238
826819 - Exp Role Micro Comm/Strickland	200868	02ESO	AGSTRM		71,507	-	-	-	1,095	-	-	-	-	-	72,602
826820 - FED Impacts Sustain.Soil Wtr/Mahler	200867	02ESF	AGMAHR		18,589	-	-	675	-	-	-	-	-	-	19,264
826821 - Impacts Sustain.Soil Wtr/Mahler	200866	02ESF	AGMAHR		57,979	-	-	-	675	-	-	-	-	-	58,654
826822 - FED Nutrient Retention Loss/Kayler	200865	02ESO	AGKAYZ		7,546	-	-	1,095	-	-	-	-	-	-	8,641
826823 - Nutrient Retention Loss/Kayler	200864	02ESO	AGKAYZ		54,031	-	-	-	1,095	-	-	-	-	-	55,126
826824 - FED Agroecosystem Resiliency/Jodi	200863	02ESO	AGJOHJ		34,306	-	-	375	-	-	-	-	-	-	34,681
826825 - Agroecosystem Resiliency/Jodi	200862	02ESO	AGJOHJ		73,103	-	-	-	375	-	-	-	-	-	73,478
826828 - FED Site Specific Adapt Mgmt/Brooks	200859	02ESO	AGBROE		4,717	-	-	750	-	-	-	-	-	-	5,467
826829 - Site Specific Adapt Mgmt/Brooks	200858	02ESO	AGBROE		100,973	-	-	-	750	-	-	-	-	-	101,723
826830 - FED Automation Ag Water Mngt/Allen	200857	02ESF	AGALLR	AGKIMB	65,180	-	-	-	-	-	-	-	-	-	65,180
826863 - Soils & Water System Operations	200789	03AEX	AGSOWA		79,913	-	-	-	2,453	-	-	-	-	-	82,366
826867 - Soils & Water Systems Operations	200751	02ESO	AGSOWA		271,103	-	-	-	18,655	-	-	-	-	-	289,758
826883 - Particulate Matter/Strawn	200224	02ESO	AGSTRD		92,776	-	-	-	1,095	-	-	-	-	-	93,871
826884 - Environmental Physics/Heinse	200223	02ESO	AGHEIR		48,866	-	-	-	750	-	-	-	-	-	49,616
826935 - Fed South Central Idaho Soils	200393	03AEX	AGSCHL	AGCENT	29,295	-	-	2,500	-	-	-	-	-	-	31,795
826936 - FED/Particulate Matter/Strawn	200106	02ESO	AGSTRD		12,695	-	-	1,095	-	-	-	-	-	-	13,790
826937 - FED Environmental Physics/Heinse	200105	02ESO	AGHEIR		3,991	-	-	750	-	-	-	-	-	-	4,741
826939 - South Central Idaho Soils	200538	03AEX	AGSCHL	AGCENT	42,238	-	-	-	2,500	-	-	-	-	-	44,738
826965 - 1646 Migroirrigation/Neibling	204060	02ESF	AGNEIH	AGKIMB	10,365	-	-	-	-	-	-	-	-	-	10,365
826968 - 1654 Food-Energy-Water/Ryu	204091	02ESF	AGRYUJ		95,204	-	-	-	1,305	-	-	-	-	-	96,509
826969 - FED1646 Microirrigation/Neibling	204059	02ESF	AGNEIH	AGKIMB	10,365	-	-	-	-	-	-	-	-	-	10,365
826972 - 1657 Impacts Dairy Manure/Schott	204061	02ESF	AGSCHL	AGCENT	25,522	-	-	-	375	-	-	-	-	-	25,897
826973 - WR Graduate Research Assistants	201037	02ESO	AGSOWA		34,000	-	-	-	-	-	-	-	-	-	34,000
826980 - FED1654 Food-Energy-Water/Ryu	204090	02ESF	AGRYUJ		4,667	-	-	1,305	-	-	-	-	-	-	5,972
826981 - FED1657 Impacts Dairy Manure/Schott	204062	02ESF	AGSCHL	AGCENT	18,052	-	-	375	-	-	-	-	-	-	18,427
826982 - SWS Graduate Research Assistants	201036	02ESO	AGSOWA		68,000	-	-	-	-	-	-	-	-	-	68,000
826988 - FED Waste Mgmt/Chen	200370	03AEX	AGCHEL	AGCENT	30,152	-	-	2,250	-	-	-	-	-	-	32,402
826989 - Fed Water Management	200369	03AEX	AGNEIW	AGKIMB	41,459	-	-	2,500	-	-	-	-	-	-	43,959
826992 - Waste Management	200537	03AEX	AGCHEL	AGCENT	58,971	-	-	-	2,250	-	-	-	-	-	61,221
826993 - Water Management	200536	03AEX	AGNEIW	AGKIMB	41,459	-	-	-	2,500	-	-	-	-	-	43,959
					1,903,912	-	-	40,358	44,358	-	-	-	-	-	1,988,628

**UNIVERSITY OF IDAHO FY2023 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Fund	Prog	Actv	Locn	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
830 State 4-H															
830823 - CAFÁ% 4-H STEM	204250	03AEX	AGCAFE		72,400	-	-	20,000	10,000	-	-	-	-	-	102,400
830851 - FED 4-H STEM EDUC/Sponseller	204055	03AEX	AGSPOC		-	-	-	3,500	-	-	-	-	-	-	3,500
830854 - 4-H STEM Education/Sponseller	201033	03AEX	AGSPOC		71,115	-	-	-	3,500	-	-	-	-	-	74,615
830889 - State 4-H/Baumgartner	200885	03AEX	AGBAUR		-	-	-	-	4,000	-	-	-	-	-	4,000
830890 - State 4-H/McShane	200883	03AEX	AGMCSJ		-	-	-	-	4,000	-	-	-	-	-	4,000
830967 - FED 4-H Ext Educator/Knutz	200446	03AEX	AGKNUM	AGCENT	40,716	-	-	3,500	-	-	-	-	-	-	44,216
830968 - FED 4-H Ext Educator/Wilson	200445	03AEX	AGWILU		42,723	-	-	3,500	-	-	-	-	-	-	46,223
830969 - FED 4-H Ext Educator/Shelstad	200444	03AEX	AGSHEN		39,863	-	-	3,500	-	-	-	-	-	-	43,363
830970 - FED 4-H Ext Educator/Nash	200443	03AEX	AGNASS		43,254	-	-	3,500	-	-	-	-	-	-	46,754
830972 - Fed 4-H Rural Development Program	200441	03AEX	AGST4H		16,092	-	-	-	-	-	-	-	-	-	16,092
830973 - FED 4-H/Thiel	200438	03AEX	AGJEFE		-	-	-	1,000	-	-	-	-	-	-	1,000
830974 - FED 4-H/Ewers	200437	03AEX	AGEWET		48,880	-	-	1,750	-	-	-	-	-	-	50,630
830975 - FED 4-H/Schwarting	200436	03AEX	AGSCHD		32,427	-	-	3,500	-	-	-	-	-	-	35,927
830976 - FED 4-H/Toomey	200435	03AEX	AGTOOM		-	-	-	3,500	-	-	-	-	-	-	3,500
830977 - FED 4-H/ Lindstrom	200434	03AEX	AGLINJ		60,143	-	-	5,000	-	-	-	-	-	-	65,143
830978 - Fed State 4-H/Nat. Leadership Dev.	200433	03AEX	AGST4H		38,095	-	-	-	-	-	-	-	-	-	38,095
830981 - 4-H Publications	200605	03AEX	AGST4H		-	-	-	-	4,500	-	-	-	-	-	4,500
830983 - 4-H Ext Educator/Knutz	200604	03AEX	AGKNUM	AGCENT	46,436	-	-	-	3,500	-	-	-	-	-	49,936
830984 - 4-H Ext Educator/Wilson	200603	03AEX	AGWILU		49,566	-	-	-	3,500	-	-	-	-	-	53,066
830985 - 4-H Educator/Shelstad	200602	03AEX	AGSHEN		45,458	-	-	-	3,500	-	-	-	-	-	48,958
830986 - 4-H Ext Educator/Nash	200601	03AEX	AGNASS	AGEAST	50,180	-	-	-	3,500	-	-	-	-	-	53,680
830989 - 4-H Rural Development Program	200598	03AEX	AGST4H		-	-	-	-	9,700	-	-	-	-	-	9,700
830990 - State 4-H/Thiel	200597	03AEX	AGJEFE		-	-	-	2,000	1,000	-	-	-	-	-	3,000
830991 - State 4-H/Ewers	200596	03AEX	AGEWET		61,734	-	-	2,750	2,500	-	-	-	-	-	66,984
830992 - State 4-H/Schwarting	200595	03AEX	AGSCHD		32,427	-	-	2,000	1,500	-	-	-	-	-	35,927
830993 - State 4-H/Toomey	200594	03AEX	AGTOOM		-	-	-	2,300	1,200	-	-	-	-	-	3,500
830994 - State 4-H/Lindstrom	200593	03AEX	AGLINJ		68,567	-	-	8,650	8,756	-	-	-	-	-	85,973
830995 - State 4-H/Nat. Leadership Dev.	200592	03AEX	AGST4H		102,069	-	-	-	29,520	-	-	-	-	-	131,589
830996 - State 4-H/S. Smith	200591	03AEX	AGSMIS		-	-	-	2,300	2,200	-	-	-	-	-	4,500
830998 - 4-H Travel/Other	200589	03AEX	AGST4H		-	-	-	3,000	300	-	-	-	-	-	3,300
					962,145	-	-	75,250	96,676	-	-	-	-	-	1,134,071
833 Tetonia Research Center															
833999 - Tetonia R & E Center	200312	02ESF	AGTET3	AGTETO	33,696	-	-	-	105,000	-	-	-	-	-	138,696
					33,696	-	-	-	105,000	-	-	-	-	-	138,696
838 Nancy M. Cummings Research Center															
838997 - Rock Creek Ranch	200306	02ESF	AGNMC3	AGNMCR	-	-	-	-	75,000	-	-	-	-	-	75,000
838999 - NMCREEC	200304	02ESF	AGNMC3	AGNMCR	181,708	-	10,710	2,500	141,711	-	-	-	-	-	336,629
					181,708	-	10,710	2,500	216,711	-	-	-	-	-	411,629
839 Dean Administration															
839991 - Extension Ops/Senior Assoc Dean	200770	03AEX	AGDEA1		-	-	-	4,000	1,000	-	-	-	-	-	5,000
839992 - Research Ops/Senior Assoc Dean	200731	02ESO	AGDEA1		-	-	-	4,000	1,000	-	-	-	-	-	5,000
839996 - Dean Admin	200118	02ESO	AGDEA1		275,947	-	755	24,370	18,755	-	-	-	-	-	319,827
839997 - Fed Dean Admin	200001	02ESO	AGDEA1		-	-	-	5,000	5,000	-	-	-	-	-	10,000
839999 - Dean Extension Administration	200486	03AEX	AGDEA1		221,279	-	-	8,479	18,352	-	-	-	-	-	248,110
					497,226	-	755	45,849	44,107	-	-	-	-	-	587,937
840 Aberdeen Research Center															
840981 - Aberdeen Extension	200905	03AEX	AGABE3	AGABER	22,764	-	-	-	-	-	-	-	-	-	22,764
840998 - Aberdeen R & E Center	200300	02ESF	AGABE3	AGABER	530,634	-	82,709	5,000	217,917	-	-	-	-	-	836,260
					553,398	-	82,709	5,000	217,917	-	-	-	-	-	859,024

**UNIVERSITY OF IDAHO FY2023 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
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Executive Level / Level 3 Org / Org	Fund	Prog	Actv	Locn	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
842 Fiscal Administration															
842948 - Staff Benefits	200252	07GAX	AGFIS2		-	4,384,201	4,154	-	-	-	-	-	-	-	4,388,355
842949 - Fire Insurance	200251	02ESO	AGFIS2		-	-	-	-	23,407	-	-	-	-	-	23,407
842950 - Fed Staff Benefits	200081	07GAX	AGFIS2		-	359,811	-	-	-	-	-	-	-	-	359,811
842953 - Fed Staff Benefits	200351	07GAX	AGFIS2		-	466,213	-	-	-	-	-	-	-	-	466,213
842954 - Fed MS Staff Benefits	200111	07GAX	AGFIS2		-	87,460	-	-	-	-	-	-	-	-	87,460
842957 - Liability/Property Insurance	200563	03AEX	AGFIS2		-	-	-	-	30,767	-	-	-	-	-	30,767
842960 - Staff Benefits	200560	07GAX	AGFIS2		-	3,259,649	-	-	-	-	-	-	-	-	3,259,649
842975 - Exp Station Computing	200248	02ESO	AGCOM2		106,532	-	857	7,590	10,536	-	-	-	-	-	125,515
842979 - Computer Service Charge	200246	02ESO	AGFIS2		-	-	-	-	5,155	-	-	-	-	-	5,155
842980 - Administrative Service Charge	200245	02ESO	AGFIS2		-	-	-	-	24,545	-	-	-	-	-	24,545
842981 - Net Com/WATTS	200244	02ESO	AGFIS2		-	-	-	-	63,151	-	-	-	-	-	63,151
842982 - Auditor	200243	02ESO	AGFIS2		-	-	-	-	25,561	-	-	-	-	-	25,561
842983 - Ag Fiscal	200242	02ESO	AGFIS2		647,520	-	14,865	3,323	6,948	-	-	-	-	-	672,656
842984 - Fed Ag Fiscal	200079	02ESO	AGFIS2		14,197	-	-	3,000	3,000	-	-	-	-	-	20,197
842985 - Fed Extension Ag Fiscal	200344	03AEX	AGFIS2		33,749	-	-	-	-	-	-	-	-	-	33,749
842988 - Net Com/WATTS	200558	03AEX	AGFIS2		-	-	-	-	44,885	-	-	-	-	-	44,885
842989 - Computer Services	200557	03AEX	AGFIS2		-	-	-	-	10,500	-	-	-	-	-	10,500
842990 - Administrative Service Charge	200556	03AEX	AGFIS2		-	-	-	-	24,545	-	-	-	-	-	24,545
842991 - Extension Ag Fiscal	200555	03AEX	AGFIS2		578,018	-	15,750	3,141	6,791	-	-	-	-	-	603,700
842992 - Excess Property	200554	03AEX	AGFIS2		-	-	-	-	1,550	-	-	-	-	-	1,550
842993 - CALS Fiscal	200485	03AEX	AGFIS2		-	-	-	-	-	-	100,000	-	-	-	100,000
842995 - Extension Computing Services	200552	03AEX	AGCOM2		85,988	-	939	5,003	6,502	-	-	-	-	-	98,432
842997 - Distance Educ Operations	200551	03AEX	AGFIS2		-	-	-	-	27,190	-	-	-	-	-	27,190
842998 - Auditor	200550	03AEX	AGFIS2		-	-	-	-	11,150	-	-	-	-	-	11,150
					1,466,004	8,557,334	36,565	22,057	326,183	-	100,000	-	-	-	10,508,143

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Executive Level / Level 3 Org / Org		Fund	Prog	Actv	Locn	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
846	Entomology,Plt Pathology,Nematology															
845928	- FED1618 NematodesImpactCrops	204068	02ESF	AGHAFS	AGPARM	5,879	-	-	375	-	-	-	-	-	-	6,254
846183	- FED1724 TuberBorne Disease/Duellman	204236	02ESF	AGDUEK	AGABER	13,543	-	-	-	-	-	-	-	-	-	13,543
846184	- 1724 Tuber-Borne Disease/Duellman	204235	02ESF	AGDUEK	AGABER	38,309	-	-	-	-	-	-	-	-	-	38,309
846185	- FED1725 Novel Anthropod /J.Clements	204229	02ESF	AGCLEJ		22,953	-	-	-	-	-	-	-	-	-	22,953
846186	- 1725 Novel Anthropod /J.Clements	204228	02ESF	AGCLEJ		22,953	-	-	-	-	-	-	-	-	-	22,953
846276	- 1712/Plant Virus in ID/Karasev	204150	02ESO	AGKARA		138,195	-	-	-	-	-	-	-	-	-	138,195
846277	- FED1712/Plant Virus in ID/Karasev	204149	02ESO	AGKARA		18,804	-	-	-	-	-	-	-	-	-	18,804
846278	- 1705/Taxon Identification/Borowiec	204148	02ESO	AGBORM		44,363	-	-	-	1,200	-	-	-	-	-	45,563
846279	- FED1705/Taxon Identificati/Borowiec	204147	02ESO	AGBORM		17,999	-	-	1,200	-	-	-	-	-	-	19,199
846313	- 1577 Mgmt of Insects/Eigenbrode	201026	02ESO	AGEIGS		148,737	-	-	-	975	-	-	-	-	-	149,712
846314	- FED1577 Mgmt of Insects/Eigenbrode	201027	02ESO	AGEIGS		9,224	-	-	975	-	-	-	-	-	-	10,199
846315	- FED1653 Bio,Ecology/Mange/Luckhart	201028	02ESO	AGLUCS		7,928	-	-	945	-	-	-	-	-	-	8,873
846316	- 1653 Bio,Ecology/Mange/Luckhart	201029	02ESO	AGLUCS		72,937	-	-	-	945	-	-	-	-	-	73,882
846317	- FED1652 Invert Comm Pest Mgmt/Cook	201030	02ESO	AGCOOS		4,622	-	-	975	-	-	-	-	-	-	5,597
846318	- 1652 Invert Comm Pest Mgmt/Cook	201031	02ESO	AGCOOS		87,697	-	-	-	975	-	-	-	-	-	88,672
846405	- FED EPPN Operations	200987	02ESO	AGEPPN		-	-	-	16,404	-	-	-	-	-	-	16,404
846419	- 1645 Mgmt Pest Conditions/Rashed	200950	02ESO	AGRASA		80,771	-	-	-	825	-	-	-	-	-	81,596
846420	- FED 1645 Mgmt PestConditions/Rashed	200949	02ESO	AGRASA		29,399	-	-	825	-	-	-	-	-	-	30,224
846560	- Ext. Ento/Plant Path/Nemo Ops.	200892	03AEX	AGEPPN		7,262	-	-	3,684	-	-	-	-	-	-	10,946
846561	- FED Sprd of Potato virusY/Wenninger	200837	02ESF	AGWENE	AGKIMB	4,739	-	-	825	-	-	-	-	-	-	5,564
846562	- Sprd of Potato virusY/Wenninger	200836	02ESF	AGWENE	AGKIMB	58,935	-	-	-	825	-	-	-	-	-	59,760
846563	- FED Bio Ctrl Pest/Schwarzlaender	200835	02ESO	AGSCHM		12,287	-	-	1,050	-	-	-	-	-	-	13,337
846564	- Bio Ctrl Pest/Schwarzlaender	200834	02ESO	AGSCHM		144,688	-	-	-	1,050	-	-	-	-	-	145,738
846565	- FED Onion Pest Disease/B.Schroeder	200833	02ESO	AGSCHB		8,682	-	-	450	-	-	-	-	-	-	9,132
846566	- Onion Pest Disease/B.Schroeder	200832	02ESO	AGSCHB		11,977	-	-	-	450	-	-	-	-	-	12,427
846571	- FED Nematode Impact Crop2/Dandurand	200825	02ESO	AGDANL		4,215	-	-	1,050	-	-	-	-	-	-	5,265
846572	- Nematode Impact Crop2/Dandurand	200824	02ESO	AGDANL		4,539	-	-	-	1,050	-	-	-	-	-	5,589
846575	- Pesticide Application-Hyrnik	200259	02ESO	AGHIRR	AGCENT	72,072	-	2,142	2,100	5,000	-	-	-	-	-	81,314
846660	- Ento/Plant Path/Nemo Operations	200786	03AEX	AGEPPN		103,118	-	-	-	3,684	-	-	-	-	-	106,802
846663	- Ento/Plant Path/Nemo Pending Hatch	200746	02ESO	AGEPPN		116,051	-	-	-	-	-	-	-	-	-	116,051
846664	- Ento/Plant Path/Nemo Operations	200745	02ESO	AGEPPN		259,602	-	-	-	16,404	-	-	-	-	-	276,006
846669	- FED MolecularDiagnos.Tools/Woodhall	200726	02ESF	AGWOOJ	AGPARM	10,756	-	-	945	-	-	-	-	-	-	11,701
846699	- Weed Entomology-Schwarzlaender	200241	02ESO	AGSCHM		3,152	-	-	2,363	4,134	-	-	-	-	-	12,862
846701	- Idaho Insect Survey-Luc	200239	02ESO	AGLEBL		38,304	-	1,178	840	2,745	-	-	-	-	-	43,067
846702	- Potato Pathology	200238	02ESO	AGDANL		4,511	-	-	-	-	-	-	-	-	-	4,511
846897	- FED Arthropod Pest Mgmt/Clements	201062	03AEX	AGCLEJ	AGPARM	22,953	-	-	2,250	-	-	-	-	-	-	25,203
846900	- Arthropod Pest Mgmt/Clements	201061	03AEX	AGCLEJ	AGPARM	22,953	-	-	-	2,250	-	-	-	-	-	25,203
846921	- 1667 Pine Pest Coniferous/Hamilton	204071	02ESO	AGHAMC		54,885	-	-	-	1,125	-	-	-	-	-	56,010
846923	- FED1667 PinePestConiferous/Hamilton	204070	02ESO	AGHAMC		7,199	-	-	1,125	-	-	-	-	-	-	8,324
846925	- 1618 Nematodes Impact Crops/Hafez	204069	02ESF	AGHAFS	AGPARM	31,563	-	-	-	375	-	-	-	-	-	31,938
846940	- EPPN Graduate Research Assistants	201042	02ESO	AGEPPN		68,000	-	-	-	-	-	-	-	-	-	68,000
846964	- Fed Plant Pathologist-Aberdeen	200403	03AEX	AGWHAP	AGABER	6,335	-	-	500	-	-	-	-	-	-	6,835
846965	- FED Seed Potato - Kinzer	200400	03AEX	AGDUEK	AGABER	40,428	-	-	2,500	-	-	-	-	-	-	42,928
846966	- FED SW ID Plant Path Woodhall	200398	03AEX	AGWOOJ	AGPARM	28,414	-	-	2,500	-	-	-	-	-	-	30,914
846968	- FED Ext Entomology/Wenninger	200386	03AEX	AGWENE	AGKIMB	18,957	-	-	2,000	-	-	-	-	-	-	20,957
846969	- FED Bio Control/Schwarzlaender	200384	03AEX	AGSCHM		10,462	-	-	1,250	-	-	-	-	-	-	11,712
846971	- Fed SE ID Ext Entomology	200382	03AEX	AGRASA	AGABER	19,053	-	-	2,000	-	-	-	-	-	-	21,053
846976	- Plant Pathologist-Aberdeen	200547	03AEX	AGWHAP	AGABER	6,335	-	-	-	500	-	-	-	-	-	6,835
846977	- Seed Potato - Kinzer	200546	03AEX	AGDUEK	AGABER	44,937	-	-	-	2,500	-	-	-	-	-	47,437
846978	- SW ID Plant Path - Woodhall	200545	03AEX	AGWOOJ	AGPARM	31,483	-	-	-	2,500	-	-	-	-	-	33,983
846980	- Ext Entomology-Erik Wenninger	200543	03AEX	AGWENE	AGKIMB	21,431	-	-	-	2,000	-	-	-	-	-	23,431
846981	- N ID Biocontrol	200542	03AEX	AGSCHM		12,851	-	-	-	1,250	-	-	-	-	-	14,101
846983	- SE ID Ext Entomology	200540	03AEX	AGRASA	AGABER	110,100	-	-	-	2,000	-	-	-	-	-	112,100
						2,187,542	-	6,533	49,131	54,762	-	-	-	-	-	2,297,968

**UNIVERSITY OF IDAHO FY2023 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Fund	Prog	Actv	Locn	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
850 Dept of Ag Edu, Leadership & Comm.															
850939 - 1708 Ag Ed Teacher Behaviors/Falk	204140	02ESO	AGFALJ		17,431	-	-	-	-	-	-	-	-	-	17,431
850940 - FED1708 AgEd Teacher Behaviors/Falk	204139	02ESO	AGFALJ		8,497	-	-	-	-	-	-	-	-	-	8,497
850944 - 1632 Viable Communities/Bush	204065	02ESO	AGBUSS		14,889	-	-	-	-	-	-	-	-	-	14,889
850946 - FED AEE Operations	200990	02ESO	AGAE1		-	-	-	7,569	-	-	-	-	-	-	7,569
850957 - FED Early Career Ag Teacher/Wolf	200793	02ESO	AGWOLK		11,739	-	-	375	-	-	-	-	-	-	12,114
850958 - Early Career Ag Teacher/Wolf	200792	02ESO	AGWOLK		17,101	-	-	-	375	-	-	-	-	-	17,476
850959 - FED Framework AgSci Education/Smith	200791	02ESO	AGSMIK		7,928	-	-	375	-	-	-	-	-	-	8,303
850960 - Framework AgSci Education/Smith	200790	02ESO	AGSMIK		13,795	-	-	-	375	-	-	-	-	-	14,170
850978 - FED1632 Viable Communities/Bush	204064	02ESO	AGBUSS		7,262	-	-	-	-	-	-	-	-	-	7,262
850983 - AEE Operations	200138	02ESO	AGAE1		71,590	-	-	-	7,569	-	-	-	-	-	79,159
850984 - FFA Events Coordinator	200137	02ESO	AGEVAC		61,630	-	-	5,000	5,000	-	-	-	-	-	71,630
850988 - AEE Graduate Research Assistants	201038	02ESO	AGAE1		34,000	-	-	-	-	-	-	-	-	-	34,000
850994 - AEE Operations	200500	03AEX	AGAE1		14,561	-	-	-	-	-	-	-	-	-	14,561
					280,423	-	-	13,319	13,319	-	-	-	-	-	307,061

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Executive Level / Level 3 Org / Org		Fund	Prog	Actv	Locn	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
870	Plant Science															
870164	FED1717N.Mgmt Small Grains/Spackman	204253	02ESF	AGSPAJ	AGABER	-	-	-	900	-	-	-	-	-	-	900
870165	- 1717 N.Mgmt Small Grains/Spackman	204252	02ESF	AGSPAJ	AGABER	-	-	-	-	900	-	-	-	-	-	900
870166	FED1728 Weed Seedbank/Adjesiwor	204251	02ESF	AGADJA	AGKIMB	-	-	-	450	-	-	-	-	-	-	450
870178	- 1728 Weed Seedbank/Adjesiwor	204240	02ESF	AGADJA	AGKIMB	6,566	-	-	-	-	-	-	-	-	-	6,566
870179	- 1728 Weed Seedbank/Adjesiwor	204239	02ESF	AGADJA	AGKIMB	21,573	-	-	-	-	-	-	-	-	-	21,573
870232	- South Idaho Crop Mgmt/Marshall	204169	03AEX	AGMARJ	AGABER	53,365	-	-	-	2,500	-	-	-	-	-	55,865
870233	- Barley Enhancement/Marshall	204166	02ESF	AGMARJ	AGABER	-	-	3,213	4,200	10,644	-	-	-	-	-	18,057
870234	- 1666 Cereal Disease Screen/Marshall	204165	02ESF	AGMARJ	AGABER	21,549	-	-	-	525	-	-	-	-	-	22,074
870235	- FED1666CerealDiseaseScreen/Marshall	204167	02ESF	AGMARJ	AGABER	5,158	-	-	525	-	-	-	-	-	-	5,683
870236	- Fed South Idaho Crop Mgmt/Marshall	204168	03AEX	AGMARJ	AGABER	8,245	-	-	2,500	-	-	-	-	-	-	10,745
870289	- 1706 West Native Plant Spec/Love	204156	02ESF	AGLOVS	AGABER	56,443	-	-	-	420	-	-	-	-	-	56,863
870290	- FED1706 West Native Plant Spec/Love	204155	02ESF	AGLOVS	AGABER	21,611	-	-	420	-	-	-	-	-	-	22,031
870298	- FED Barley Agronomist/Spackman	204095	03AEX	AGSPAJ	AGABER	-	-	-	1,500	-	-	-	-	-	-	1,500
870299	- Barley Agronomist/Spackman	204094	03AEX	AGSPAJ	AGABER	-	-	-	-	1,500	-	-	-	-	-	1,500
870396	- FED Plant Sciences Operations	200986	02ESO	AGPLTS		-	-	-	20,589	-	-	-	-	-	-	20,589
870402	- FED1637 Plant Defense System/Xiao	200961	02ESO	AGXIAF		6,904	-	-	1,020	-	-	-	-	-	-	7,924
870403	- 1637 Plant Defense System/Xiao	200962	02ESO	AGXIAF		74,424	-	-	-	1,020	-	-	-	-	-	75,444
870405	- FED1636 Alfalfa Hay Qlty/Shewmaker	200959	02ESF	AGSHEG	AGKIMB	19,190	-	-	-	-	-	-	-	-	-	19,190
870406	- 1633 Cereal Crop Sys/K. Schroeder	200958	02ESO	AGSCHK		16,393	-	-	-	825	-	-	-	-	-	17,218
870407	- FED1633 Cereal Crop Sys/K.Schroeder	200957	02ESO	AGSCHK		13,703	-	-	825	-	-	-	-	-	-	14,528
870408	- 1634 Manage Potato Bruise/Olsen	200956	02ESF	AGNELN	AGKIMB	58,342	-	-	-	375	-	-	-	-	-	58,717
870409	- FED1634 Manage Potato Bruise/Olsen	200955	02ESF	AGNELN	AGKIMB	14,146	-	-	375	-	-	-	-	-	-	14,521
870530	- Ext. Plant Sciences Operations	200893	03AEX	AGPLTS		-	-	-	3,309	-	-	-	-	-	-	3,309
870531	- Premier Wheat Cultivars/Chen	200842	02ESF	AGCHEJ	AGABER	69,026	-	-	-	1,200	-	-	-	-	-	70,226
870532	- FED Herbicide Res.In Weeds/Campbell	200841	02ESO	AGCAMJ		7,372	-	-	1,110	-	-	-	-	-	-	8,482
870533	- Herbicide Res.In Weeds/Campbell	200840	02ESO	AGCAMJ		54,866	-	-	-	1,110	-	-	-	-	-	55,976
870538	- FED Potato Hatch Weeds/Hutchinson	200847	02ESF	AGHUTP	AGABER	10,523	-	-	420	-	-	-	-	-	-	10,943
870539	- Potato Hatch Weeds/Hutchinson	200846	02ESF	AGHUTP	AGABER	63,752	-	-	-	420	-	-	-	-	-	64,172
870540	- FED Improving Rootstock Use/Fallahi	200845	02ESF	AGFALE	AGPARM	4,476	-	-	-	-	-	-	-	-	-	4,476
870541	- Improving Rootstock Use/Fallahi	200844	02ESF	AGFALE	AGPARM	126,075	-	-	-	-	-	-	-	-	-	126,075
870542	- FED Premier Wheat Cultivars/Chen	200843	02ESF	AGCHEJ	AGABER	45,598	-	-	1,200	-	-	-	-	-	-	46,798
870608	- Plant Sciences Operations	200787	03AEX	AGPLTS		51,788	-	-	-	3,309	-	-	-	-	-	55,097
870609	- Plant Sciences Pending Hatch	200750	02ESO	AGPLTS		133,753	-	-	-	-	-	-	-	-	-	133,753
870610	- Plant Sciences Operations	200749	02ESO	AGPLTS		261,867	-	-	-	20,589	-	-	-	-	-	282,456
870611	- RustResistanceGene in Wheat/D.Fu	200748	02ESO	AGFUDA		33,968	-	-	-	-	-	-	-	-	-	33,968
870612	- Bio & Mgt Ventenata dubia/Prather	200747	02ESO	AGPRAT		30,596	-	-	-	600	-	-	-	-	-	31,196
870613	- FEDRustResistanceGene in Wheat/D.Fu	200729	02ESO	AGFUDA		12,912	-	-	-	-	-	-	-	-	-	12,912
870614	- FED Bio&Mgt Ventenata dubia/Prather	200728	02ESO	AGPRAT		26,754	-	-	600	-	-	-	-	-	-	27,354
870651	- Milling & Baking Quality-O'Brien	200211	02ESO	AGOBKR	AGABER	60,653	-	21,000	-	-	-	-	-	-	-	81,653
870652	- Weed Herbarium-Prather	200210	02ESO	AGPRAT		-	-	1,071	356	2,275	-	-	-	-	-	3,702
870653	- Grass Burning Alternatives	200209	02ESO	AGCAMJ		-	-	9,905	-	-	-	-	-	-	-	9,905
870654	- Barley Agronomy	200208	02ESF	AGROGC	AGABER	77,262	-	-	-	-	-	-	-	-	-	77,262
870784	- Weed Research/A. Adjesiwor	204054	03AEX	AGADJA	AGKIMB	32,829	-	-	-	2,500	-	-	-	-	-	35,329
870785	- FED Weed Research/A. Adjesiwor	201065	03AEX	AGADJA	AGKIMB	29,637	-	-	2,500	-	-	-	-	-	-	32,137
870831	- 1660 New Potato Var SW ID/Thornton	204089	02ESF	AGTHOR	AGPARM	58,506	-	-	-	900	-	-	-	-	-	59,406
870834	- FED1660New Potato Var SWID/Thronton	204088	02ESF	AGTHOM	AGPARM	10,835	-	-	900	-	-	-	-	-	-	11,735
870840	- 1659 Green Bean Production/Walsh	204087	02ESF	AGWALO	AGPARM	57,339	-	-	-	450	-	-	-	-	-	57,789
870843	- FED1659 Green Bean Production/Walsh	204086	02ESF	AGWALO	AGPARM	7,235	-	-	450	-	-	-	-	-	-	7,685
870845	- 1661 New Potato Varieties/Spear	204085	02ESF	AGSPER	AGABER	56,820	-	-	-	975	-	-	-	-	-	57,795
870851	- FED1661 New Potato Varieties/Spear	204084	02ESF	AGSPER	AGABER	8,758	-	-	-	975	-	-	-	-	-	9,733
870853	- 1662 Crop Diversity/Liang, Xi	204083	02ESF	AGLIAX	AGABER	59,376	-	-	-	975	-	-	-	-	-	60,351
870862	- FED1662 Crop Diversity/Liang, Xi	204082	02ESF	AGLIAX	AGABER	8,942	-	-	975	-	-	-	-	-	-	9,917
870870	- 1664 Yield Quality Wht & Bar/Hong	204081	02ESO	AGHONZ		62,394	-	-	-	1,095	-	-	-	-	-	63,489
870874	- FED1664 YieldQuality Wht&Bar/Hong	204080	02ESO	AGHONZ		8,195	-	-	1,095	-	-	-	-	-	-	9,290
870878	- Agronomic Potato Varieties/Spear	201063	03AEX	AGSPER	AGABER	14,800	-	-	-	1,500	-	-	-	-	-	16,300

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Executive Level / Level 3 Org / Org	Fund	Prog	Actv	Locn	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
870879 - 1665 PCN Resistance/Caplan	204079	02ESO	AGCAPA		79,370	-	-	-	945	-	-	-	-	-	80,315
870883 - FED Agronomic Potato Varieties/Spear	201064	03AEX	AGSPER	AGABER	12,972	-	-	1,500	-	-	-	-	-	-	14,472
870885 - FED1665 PCN Resistance/Caplan	204078	02ESO	AGCAPA		13,801	-	-	-	945	-	-	-	-	-	14,746
870895 - 1663 Molecular Marker Potatoes/Kuhl	204077	02ESO	AGKUHI		76,759	-	-	-	945	-	-	-	-	-	77,704
870899 - FED1663MolecularMarkersPotatoe/Kuhl	204076	02ESO	AGKUHI		4,353	-	-	945	-	-	-	-	-	-	5,298
870900 - PS Graduate Research Assistants	201043	02ESO	AGPLTS		51,000	-	-	-	-	-	-	-	-	-	51,000
870903 - Native Plants Potential/Tripepi	200205	02ESO	AGTRIR		25,251	-	-	-	-	-	-	-	-	-	25,251
870915 - Improving Crop Systems/Schroeder	200193	02ESO	AGSCHK		53,285	-	-	-	-	-	-	-	-	-	53,285
870929 - FED/Native Plants Potential/Tripepi	200058	02ESO	AGTRIR		25,251	-	-	-	-	-	-	-	-	-	25,251
870953 - FED - Hort Specialist/Love	200406	03AEX	AGLOVS	AGABER	18,910	-	-	2,500	-	-	-	-	-	-	21,410
870954 - FedExt. Weeds/Potatoes - Hutchinson	200404	03AEX	AGHUTP	AGABER	27,702	-	-	2,500	-	-	-	-	-	-	30,202
870955 - Fed North Idaho Weeds - Prather	200401	03AEX	AGPRAT		28,915	-	-	1,750	-	-	-	-	-	-	30,665
870956 - Fed Extension Potatoes	200399	03AEX	AGNELN	AGKIMB	5,451	-	-	2,500	-	-	-	-	-	-	7,951
870957 - FED/Cropping Agronomist/Aberdeen	200396	03AEX	AGLIAX	AGABER	13,413	-	-	1,500	-	-	-	-	-	-	14,913
870958 - FED - Cropping Agronomist	200395	03AEX	AGSCHK		7,080	-	-	2,000	-	-	-	-	-	-	9,080
870959 - Fed SW Idaho Forage - Shewmaker	200394	03AEX	AGSHEG	AGKIMB	45,513	-	-	2,500	-	-	-	-	-	-	48,013
870961 - Fed SW ID Soils	200389	03AEX	AGWALO	AGPARM	13,566	-	-	2,500	-	-	-	-	-	-	16,066
870967 - Urban Horticulture	200531	03AEX	AGLOVS	AGABER	21,950	-	-	-	2,500	-	-	-	-	-	24,450
870968 - Ext. Weeds/Potatoes - Hutchinson	200530	03AEX	AGHUTP	AGABER	27,702	-	-	-	2,500	-	-	-	-	-	30,202
870969 - North Idaho Weeds - Prather	200529	03AEX	AGPRAT		60,445	-	-	-	1,750	-	-	-	-	-	62,195
870970 - Extension Potatoes	200528	03AEX	AGNELN	AGKIMB	95,936	-	-	-	2,500	-	-	-	-	-	98,436
870971 - Crop Syst. Agronomy/Aberdeen	200527	03AEX	AGLIAX	AGABER	14,844	-	-	-	1,500	-	-	-	-	-	16,344
870972 - Cropping Agronomist	200526	03AEX	AGSCHK		8,215	-	-	-	2,000	-	-	-	-	-	10,215
870973 - SW Idaho Forage - Shewmaker	200525	03AEX	AGSHEG	AGKIMB	8,611	-	-	-	2,500	-	-	-	-	-	11,111
870975 - SW ID Soils	200523	03AEX	AGWALO	AGPARM	14,109	-	-	-	2,500	-	-	-	-	-	16,609
870976 - North ID Ext Entomology-Tripepi	200522	03AEX	AGTRIR		-	-	-	-	2,500	-	-	-	-	-	2,500
					2,638,923	-	35,189	68,334	78,747	-	-	-	-	-	2,821,193

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884 Ag Econ Rural Sociology															
884718 - FED/1781 Ag Rural Fin. Risk/Etienne	204241	02ESO	AGETIX		16,099	-	-	-	-	-	-	-	-	-	16,099
884719 - FED1718/Plant&Soil Health/McIntosh	204238	02ESO	AGMCIC		21,647	-	-	-	-	-	-	-	-	-	21,647
884720 - 1718/Plant&Soil Health/McIntosh	204237	02ESO	AGMCIC		56,798	-	-	-	-	-	-	-	-	-	56,798
884721 - 1781 Ag Rural Finance Risk/Etienne	204234	02ESO	AGETIX		17,607	-	-	-	-	-	-	-	-	-	17,607
884774 - FED1649 Water Policy & Mgmt./Maas	201034	02ESO	AGMAAA		9,040	-	-	900	-	-	-	-	-	-	9,940
884775 - 1649 Water Policy & Mgmt./Maas	201035	02ESO	AGMAAA		61,300	-	-	-	900	-	-	-	-	-	62,200
884782 - FED1650 Water Challenges/Taylor	201018	02ESO	AGTAYG		6,039	-	-	900	-	-	-	-	-	-	6,939
884783 - 1650 Water Challenges/Taylor	201019	02ESO	AGTAYG		59,384	-	-	-	900	-	-	-	-	-	60,284
884806 - FED AERS Operations	200988	02ESO	AGAER1		-	-	-	13,963	-	-	-	-	-	-	13,963
884808 - FED Extension Activities/Westerhold	200979	03AEX	AGWESA	AGCENT	-	-	-	3,000	-	-	-	-	-	-	3,000
884809 - Extension Activities/Westerhold	200980	03AEX	AGWESA	AGCENT	-	-	-	-	3,000	-	-	-	-	-	3,000
884812 - FED1631 Enhance RuralEcon/Watsons	200965	02ESO	AGWATP		5,680	-	-	825	-	-	-	-	-	-	6,505
884813 - 1631 Enhance Rural Econ/Watson	200964	02ESO	AGWATP		69,043	-	-	-	825	-	-	-	-	-	69,868
884814 - 1641 Decomp of Dem/Hatzenbuehler	200938	02ESF	AGHATP	AGCENT	25,898	-	-	-	450	-	-	-	-	-	26,348
884815 - 1639 Consumer Demand/Winfree	200946	02ESO	AGWINJ		64,827	-	-	-	945	-	-	-	-	-	65,772
884816 - FED1639 Consumer Demand/Winfree	200945	02ESO	AGWINJ		23,496	-	-	945	-	-	-	-	-	-	24,441
884817 - 1642 Mark Micro/Trujillo-Barrera	200944	02ESO	AGTRUA		55,898	-	-	-	825	-	-	-	-	-	56,723
884818 - FED1642 Mark Micro/Trujillo-Barrera	200943	02ESO	AGTRUA		4,851	-	-	825	-	-	-	-	-	-	5,676
884821 - 1640 Impacts Comm Engage/Higgins	200940	02ESO	AGHIGL		21,852	-	-	-	375	-	-	-	-	-	22,227
884822 - FED1640 Impacts Comm Engage/Higgins	200939	02ESO	AGHIGL		4,966	-	-	375	-	-	-	-	-	-	5,341
884823 - FED1641 Decomp of Dem/Hatzenbuehler	200937	02ESF	AGHATP	AGCENT	7,694	-	-	450	-	-	-	-	-	-	8,144
884831 - AERS Extension/X. Du	200903	03AEX	AGDUXI		-	-	-	-	1,000	-	-	-	-	-	1,000
884832 - FED AERS Extension/X.Du	200904	03AEX	AGDUXI		-	-	-	1,000	-	-	-	-	-	-	1,000
884850 - FED Econ Innov Supl Chain Design/Lu	200799	02ESO	AGLULI		17,921	-	-	900	-	-	-	-	-	-	18,821
884851 - Econ Innov Supl Chain Design/Lu	200798	02ESO	AGLULI		50,552	-	-	-	900	-	-	-	-	-	51,452
884852 - FED Rural Comm Development/Lewin	200797	02ESO	AGLEWP		6,177	-	-	450	-	-	-	-	-	-	6,627
884853 - Rural Comm Development/Lewin	200796	02ESO	AGLEWP		56,115	-	-	-	450	-	-	-	-	-	56,565
884854 - FED Econ Ag Risk Management/Du	200795	02ESO	AGDUXI		17,921	-	-	750	-	-	-	-	-	-	18,671
884855 - Econ Ag Risk Management/Du	200794	02ESO	AGDUXI		29,846	-	-	-	750	-	-	-	-	-	30,596
884876 - Investing Risks&Policies/H. Tejada	200734	02ESO	AGTEJH	AGCENT	29,220	-	-	-	-	-	-	-	-	-	29,220
884877 - Mgmt of Eco&Enviro Systems/K.Lee	200733	02ESO	AGLEEK		70,258	-	-	-	-	-	-	-	-	-	70,258
884880 - FED Investing Risk&Policie/H.Tejeda	200718	02ESO	AGTEJH	AGCENT	11,769	-	-	-	-	-	-	-	-	-	11,769
884881 - FED Mgmt of Eco&Enviro System/K.Lee	200717	02ESO	AGLEEK		5,536	-	-	-	-	-	-	-	-	-	5,536
884907 - Ag Economics Operations	200132	02ESO	AGAER1		172,890	-	-	-	13,963	-	-	-	-	-	186,853
884937 - AERS Graduate Research Assistants	201040	02ESO	AGAER1		85,000	-	-	-	-	-	-	-	-	-	85,000
884958 - FED/Extension Ag Econ/Ruhoff	200364	03AEX	AGRUHN		-	-	-	250	-	-	-	-	-	-	250
884960 - FED AERS Farm Management/Hatzenbueh	200362	03AEX	AGHATP	AGCENT	35,905	-	-	2,500	-	-	-	-	-	-	38,405
884961 - FED AERS Farm Mgmt/Tejada	200361	03AEX	AGTEJH	AGCENT	26,749	-	-	2,500	-	-	-	-	-	-	29,249
884962 - FED AERS Farm Mgmt/Lewin	200360	03AEX	AGLEWP		33,922	-	-	2,500	-	-	-	-	-	-	36,422
884963 - Fed Rural Sociology-Higgins	200359	03AEX	AGHIGL		37,742	-	-	2,500	-	-	-	-	-	-	40,242
884964 - Fed Ag Econ Ext/Marketing-Eborn	200358	03AEX	AGEBOB	AGEAST	32,531	-	-	3,000	-	-	-	-	-	-	35,531
884966 - Fed AERS Extension-Ag Econ	200356	03AEX	AGAER1		14,432	-	-	3,819	-	-	-	-	-	-	18,251
884967 - FED Regional Economics/Taylor	200355	03AEX	AGTAYG		17,614	-	-	1,750	-	-	-	-	-	-	19,364
884972 - Extension Ag Econ-Ruhoff	200497	03AEX	AGRUHN		-	-	-	-	250	-	-	-	-	-	250
884974 - AERS Farm Management/Hatzenbuehler	200495	03AEX	AGHATP	AGCENT	40,286	-	-	-	2,500	-	-	-	-	-	42,786
884976 - AERS Farm Mgmt-Tejada	200494	03AEX	AGTEJH	AGCENT	48,700	-	-	-	2,500	-	-	-	-	-	51,200
884977 - Lewin Extension Activities	200493	03AEX	AGLEWP		38,446	-	-	-	2,500	-	-	-	-	-	40,946
884979 - Rural Sociology-Higgins	200491	03AEX	AGHIGL		43,704	-	-	-	2,500	-	-	-	-	-	46,204
884980 - Ag Econ Ext/Marketing-Eborn	200490	03AEX	AGEBOB	AGEAST	32,531	-	-	-	3,000	-	-	-	-	-	35,531
884982 - AERS Extension-Ag Econ	200488	03AEX	AGAER1		211,419	-	-	-	3,819	-	-	-	-	-	215,238
884983 - Regional Economics-Taylor	200487	03AEX	AGTAYG		17,614	-	-	-	1,750	-	-	-	-	-	19,364
					1,716,919	-	-	44,102	44,102	-	-	-	-	-	1,805,123

**UNIVERSITY OF IDAHO FY2023 AG RESEARCH AND EXTENSION BUDGET (FUND TYPE 20)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Fund	Prog	Actv	Locn	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
3998 - Col of Agricultural & Life Sciences Total					26,321,831	8,557,334	496,610	873,712	3,720,413	1,307,716	109,100	-	-	-	41,386,716
2020 Total					26,321,831	8,557,334	496,610	873,712	3,720,413	1,307,716	109,100	-	-	-	41,386,716
Grand Total					26,321,831	8,557,334	496,610	873,712	3,720,413	1,307,716	109,100	-	-	-	41,386,716

**UNIVERSITY OF IDAHO FY2023 AG RESEARCH AND EXTENSION (FUND TYPE 20)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Org / Index		Fund	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total	
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
2020	Provost																
3998	Col of Agricultural & Life Sciences																
541	Center for Ag, Food and Environment																
541998	CAFE Research Operations	204249	02ESF	AGCAFE		-	-	1.00	45,000			-	-	-	-	1.00	45,000
541999	CAFE Operation Management	204248	02ESF	AGCAFE		-	-	1.00	65,000			-	-	-	-	1.00	65,000
						-	-	2.00	110,000			-	-	-	-	2.00	110,000
548	Rinker Rock Creek Ranch																
548996	Rinker Rock Creek Ranch Management	201017	02ESF	AGPACA	AGRRCR	-	-	1.00	68,806			-	-	-	-	1.00	68,806
548999	Rinker Rock Creek Cattle Management	200992	02ESF	AGRRC3	AGRRCR	0.09	7,968	-	-			-	-	-	-	0.09	7,968
						0.09	7,968	1.00	68,806			-	-	-	-	1.09	76,775
581	Development																
581961	Development Operations/Miller	200882	03AEX	AGDEV6		-	-	0.25	22,422			-	-	-	-	0.25	22,422
581962	Development Assoc Director	200881	02ESO	AGDEV6		-	-	0.22	20,696			-	-	-	-	0.22	20,696
581963	Development Assoc Director	200880	03AEX	AGDEV6		-	-	0.22	20,696			-	-	-	-	0.22	20,696
581968	Development Operations	200663	03AEX	AGDEV6		-	-	0.72	68,010			0.25	10,145	-	-	0.97	78,155
581969	Development Operations/Director	200664	03AEX	AGDEV6		-	-	0.23	22,449			-	-	-	-	0.23	22,449
581995	Development Operations	200320	02ESO	AGDEV6		-	-	0.89	83,992			0.25	10,145	-	-	1.14	94,137
581997	Development Operations/Director	200323	02ESO	AGDEV6		-	-	0.23	22,449			-	-	-	-	0.23	22,449
						-	-	2.76	260,714			0.50	20,290	-	-	3.26	281,004
695	Sandpoint Organic Agricultural Ctr																
695995	FED SOAC Research	200900	02ESO	AGSAN3	AGSAND	-	-	0.25	17,493			-	-	-	-	0.25	17,493
695997	SOAC Extension	200902	03AEX	AGSAN3	AGSAND	-	-	0.50	34,986			-	-	-	-	0.50	34,986
695998	FED SOAC Extension	200901	03AEX	AGSAN3	AGSAND	-	-	0.25	17,493			-	-	-	-	0.25	17,493
						-	-	1.00	69,971			-	-	-	-	1.00	69,971
728	CALS International Programs																
728994	International Programs	200331	02ESO	AGINP7		-	-	0.79	76,727			-	-	-	-	0.79	76,727
						-	-	0.79	76,727			-	-	-	-	0.79	76,727
738	Eastern District																
738973	FED Grasses/Legumes-Hogge	200482	03AEX	AGHOGJ	AGEAST	0.25	17,332	-	-			-	-	-	-	0.25	17,332
738976	Fed County Ops Dist IV	200479	03AEX	AGEAS4	AGEAST	1.15	91,090	-	-			-	-	-	-	1.15	91,090
738978	District IV Multi-State Activities	200478	03AEX	AGEAS4	AGEAST	0.04	2,493	-	-			-	-	-	-	0.04	2,493
738982	Grasses/Legumes-Jon Hogge	200659	03AEX	AGHOGJ	AGEAST	0.75	51,995	-	-			-	-	-	-	0.75	51,995
738996	County Ops Dist IV	200645	03AEX	AGEAS4	AGEAST	20.96	1,357,786	-	-			1.00	42,598	-	-	21.96	1,400,384
						23.15	1,520,695	-	-			1.00	42,598	-	-	24.15	1,563,294
742	Southern District																
742951	1658 Pesticide Reg./Trials/Hirnyck	204093	02ESF	AGHIRR	AGSOUT	0.10	10,023	-	-			-	-	-	-	0.10	10,023
742956	FED1658PesticideReg.Trails/Hirnyck	204092	02ESF	AGHIRR	AGSOUT	0.09	9,110	-	-			-	-	-	-	0.09	9,110
742974	Fed Pesticide Impact-Hirnyck	200462	03AEX	AGHIRR	AGSOUT	0.19	18,221	-	-			-	-	-	-	0.19	18,221
742976	Fed County Ops Dist II	200460	03AEX	AGSOU4	AGSOUT	1.00	108,008	-	-			-	-	-	-	1.00	108,008
742987	Pesticide Impact-Hirnyck	200629	03AEX	AGHIRR	AGSOUT	0.62	60,136	-	-			-	-	-	-	0.62	60,136
742994	County Ops Dist II	200622	03AEX	AGSOU4	AGSOUT	19.41	1,317,183	-	-			1.00	54,912	-	-	20.41	1,372,095
						21.41	1,522,681	-	-			1.00	54,912	-	-	22.41	1,577,593

**UNIVERSITY OF IDAHO FY2023 AG RESEARCH AND EXTENSION (FUND TYPE 20)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Org / Index	Fund	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total	
					FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
746	Extension Forestry															
746994	200425	03AEX	AGBROR	AGEXTF	0.80	83,300	-	-	-	-	-	-	-	-	0.80	83,300
746998	200588	03AEX	AGBROR	AGEXTF	0.80	83,300	-	-	-	-	-	-	-	-	0.80	83,300
					1.60	166,600	-	-	-	-	-	-	-	-	1.60	166,600
748	Communication & Marketing															
748916	200879	02ESO	AGCOM6		-	-	-	-			0.50	23,650	-	-	0.50	23,650
748917	200878	03AEX	AGCOM6		-	-	-	-			0.50	23,650	-	-	0.50	23,650
748918	200877	02ESO	AGCOM6		-	-	0.60	36,030			-	-	-	-	0.60	36,030
748919	200876	03AEX	AGCOM6		-	-	0.40	24,020			-	-	-	-	0.40	24,020
748922	200873	02ESO	AGCOM6		-	-	0.50	57,585			0.25	10,145	-	-	0.75	67,730
748923	200872	03AEX	AGCOM6		-	-	0.50	57,585			0.25	10,145	-	-	0.75	67,730
748940	200329	02ESO	AGCOM6		-	-	-	-			0.50	29,297	-	-	0.50	29,297
748946	200324	02ESO	AGCOM6		-	-	0.33	22,459			0.88	45,445	-	-	1.21	67,904
748953	200671	03AEX	AGCOM6		-	-	-	-			0.50	29,297	-	-	0.50	29,297
748958	200666	03AEX	AGCOM6		-	-	0.33	22,459			0.88	45,445	-	-	1.21	67,904
					-	-	2.66	220,137			4.26	217,074	-	-	6.92	437,211
757	Parma Research Center															
757991	200310	02ESF	AGPAR3	AGPARM	-	-	-	-			1.00	38,501	-	-	1.00	38,501
757995	200578	03AEX	AGPAR3	AGPARM	0.29	36,104	0.30	21,840			-	-	-	-	0.59	57,944
757996	200309	02ESF	AGPAR3	AGPARM	-	-	0.70	50,960			3.00	126,714	-	-	3.70	177,674
					0.29	36,104	1.00	72,800			4.00	165,214	-	-	5.29	274,118
758	CALs Extension Publishing															
758994	200973	03AEX	AGPUB6		-	-	1.00	73,913			1.00	50,617	-	-	2.00	124,530
758996	200971	02ESO	AGPUB6		-	-	0.50	38,553			1.00	50,617	-	-	1.50	89,170
					-	-	1.50	112,466			2.00	101,234	-	-	3.50	213,699
761	Northern District															
761976	200454	03AEX	AGFIND	AGNORT	0.26	20,913	-	-			-	-	-	-	0.26	20,913
761977	200453	03AEX	AGDEPC	AGNORT	-	104	-	-			-	-	-	-	-	104
761978	200452	03AEX	AGEKIJ	AGNORT	0.21	17,196	-	-			-	-	-	-	0.21	17,196
761980	200449	03AEX	AGNOR4	AGNORT	0.88	72,320	-	-			-	-	-	-	0.88	72,320
761982	200448	03AEX	AGNOR4	AGNORT	0.55	39,306	-	-			-	-	-	-	0.55	39,306
761987	200617	03AEX	AGFIND	AGNORT	0.77	62,826	-	-			-	-	-	-	0.77	62,826
761988	200616	03AEX	AGDEPC	AGNORT	0.53	37,086	-	-			-	-	-	-	0.53	37,086
761989	200615	03AEX	AGEKIJ	AGNORT	0.66	53,759	-	-			-	-	-	-	0.66	53,759
761997	200607	03AEX	AGNOR4	AGNORT	14.06	989,219	-	-			1.00	45,698	-	-	15.06	1,034,916
					17.92	1,292,728	-	-			1.00	45,698	-	-	18.92	1,338,425
764	Biological Engineering ARES															
764968	204213	02ESO	AGWUSA		0.30	30,411	-	-			-	-	-	-	0.30	30,411
764969	204212	02ESO	AGWUSA		0.30	30,411	-	-			-	-	-	-	0.30	30,411
764970	204211	02ESO	AGQUAR		0.04	3,933	-	-			-	-	-	-	0.04	3,933
764972	204209	02ESO	AGTOND		0.20	24,880	-	-			-	-	-	-	0.20	24,880
764973	204208	02ESO	AGHEBR		0.10	11,458	-	-			0.13	6,035	-	-	0.22	17,493
764974	204207	02ESO	AGCOAE		0.12	13,057	-	-			-	-	-	-	0.12	13,057
764975	204206	02ESO	AGTOND		0.20	24,880	-	-			-	-	-	-	0.20	24,880
764976	204205	02ESO	AGHEBR		0.10	11,458	-	-			0.13	6,035	-	-	0.22	17,493
764977	204204	02ESO	AGQUAR		0.53	55,336	-	-			-	-	-	-	0.53	55,336

**UNIVERSITY OF IDAHO FY2023 AG RESEARCH AND EXTENSION (FUND TYPE 20)
DETAIL OF FTE AND SALARY ALLOCATION**

					Faculty		Exempt		Exec / Admin		Classified		GA		Total		
Exec Level / Level 3 Org / Org / Index	Fund	Prog	Actv	Locn	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
764979	1709/Applic of Biochar/Shrestha	204146	02ESO	AGSHRD	0.65	98,349	-	-	-	-	0.13	6,035	-	-	0.78	104,384	
764980	FED 1709/Applic of Biochar/Shrestha	204145	02ESO	AGSHRD	0.40	59,182	-	-	-	-	0.13	6,035	-	-	0.53	65,216	
764981	Bio Eng Graduate Research Assistant	204056	02ESO	AGBIOE	-	-	-	-	-	-	-	-	-	17,000	-	17,000	
764997	Bio Eng ARES Research Operations	201059	02ESO	AGBIOE	0.53	61,426	-	-	-	-	0.35	16,232	-	-	0.88	77,658	
764998	Bio Eng ARES Extension Operations	204058	03AEX	AGBIOE	0.11	16,085	-	-	-	-	0.09	4,435	-	-	0.21	20,520	
764999	Climate/R. Qualls	200919	03AEX	AGQUAR	0.18	17,698	-	-	-	-	-	-	-	-	0.18	17,698	
					3.76	458,563	-	-	-	-	0.96	44,806	-	17,000	4.71	520,369	
765	Extension Administration																
765988	FED Extension/McCawley	200341	03AEX	AGGHIN	0.46	62,733	-	-	-	-	0.50	22,474	-	-	0.96	85,207	
765989	Fed Coop Ext Administration	200340	03AEX	AGEXT4	0.13	25,277	0.50	35,360	0.47	86,694	-	-	-	-	1.10	147,331	
765996	Coop Extension Admin	200581	03AEX	AGGHIN	0.54	74,027	-	-	-	-	0.50	22,474	-	-	1.04	96,502	
765998	Coop Ext Administration	200579	03AEX	AGEXT4	0.22	40,972	-	-	0.53	98,842	2.00	112,908	-	-	2.75	252,721	
					1.35	203,009	0.50	35,360	1.00	185,536	3.00	157,857	-	-	5.85	581,762	
768	Central District																
768989	Fed County Ops Dist III	200474	03AEX	AGCEN4	AGCENT	0.67	59,548	-	-	-	-	-	-	-	0.67	59,548	
768991	District III Multi-State Activities	200473	03AEX	AGCEN4	AGCENT	0.09	6,994	-	-	-	-	-	-	-	0.09	6,994	
768997	County Ops Dist III	200639	03AEX	AGCEN4	AGCENT	14.90	1,015,648	-	-	-	-	2.00	80,309	-	-	16.90	1,095,957
					15.66	1,082,189	-	-	-	-	2.00	80,309	-	-	17.66	1,162,498	
769	Kimberly Research Center																
769998	Kimberly R & E Center	200307	02ESF	AGKIM3	AGKIMB	-	-	1.00	63,565	-	-	5.89	229,873	-	-	6.89	293,438
					-	-	1.00	63,565	-	-	5.89	229,873	-	-	6.89	293,438	
771	Research Administration																
771928	Hagerman Aquaculture	200290	02ESF	AGHAG3	0.91	106,311	-	-	-	-	-	-	-	-	0.91	106,311	
771930	Potato Research	200289	02ESO	AGDURJ	-	-	1.00	61,339	-	-	-	-	-	-	1.00	61,339	
771966	CALS Office of Proj & Grant Develop	200279	02ESO	AGSAUD	-	-	-	-	-	-	1.00	63,586	-	-	1.00	63,586	
771970	Foundation Admin Support	200275	02ESO	AGFOU3	-	-	1.00	74,069	-	-	1.00	42,848	-	-	2.00	116,917	
771988	Exp Station Statistics	200265	02ESO	AGRES3	-	-	1.00	88,504	-	-	-	-	-	-	1.00	88,504	
771990	Ag Research Administration	200263	02ESO	AGRES3	0.34	65,531	1.75	157,253	1.00	185,536	2.65	121,246	-	-	5.74	529,567	
					1.25	171,842	4.75	381,165	1.00	185,536	4.65	227,680	-	-	11.65	966,223	

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					FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
826	Soils and Water Systems																
826692	1711Biochar,Biomol,Biomim/Moller	204158	02ESO	AGMOLG		0.51	63,989	-	-			0.70	42,617	-	-	1.21	106,606
826693	FED1711Biochar,Biomol,Ciomim/Moller	204157	02ESO	AGMOLG		0.22	27,708	-	-			0.20	12,176	-	-	0.42	39,884
826694	1669 Env Fate of Antibiotics/Popova	204113	02ESF	AGPOPI		0.79	54,019	-	-			-	-	-	-	0.79	54,019
826695	FED1669 Env Fate Antibiotics/Popova	204111	02ESF	AGPOPI		0.09	6,252	-	-			-	-	-	-	0.09	6,252
826746	1604 Animal Prod Systems/L. Chen	200978	02ESO	AGCHEL	AGCENT	0.11	11,794	-	-			0.25	9,682	-	-	0.36	21,477
826747	FED1604 Animal Prod Systems/L. Chen	200977	02ESO	AGCHEL	AGCENT	0.09	10,051	-	-			0.25	9,682	-	-	0.34	19,733
826817	Automation Ag Water Mngt/Allen	200856	02ESF	AGALLR	AGKIMB	0.54	69,957	0.75	50,872			0.40	18,945	-	-	1.69	139,774
826818	FED Exp Role Micro Comm/Strickland	200869	02ESO	AGSTRM		0.09	9,143	-	-			-	-	-	-	0.09	9,143
826819	Exp Role Micro Comm/Strickland	200868	02ESO	AGSTRM		0.72	71,507	-	-			-	-	-	-	0.72	71,507
826820	FED Impacts Sustain.Soil Wtr/Mahler	200867	02ESF	AGMAHR		0.14	18,589	-	-			-	-	-	-	0.14	18,589
826821	Impacts Sustain.Soil Wtr/Mahler	200866	02ESF	AGMAHR		0.44	57,979	-	-			-	-	-	-	0.44	57,979
826822	FED Nutrient Retention Loss/Kayler	200865	02ESO	AGKAYZ		0.10	7,546	-	-			-	-	-	-	0.10	7,546
826823	Nutrient Retention Loss/Kayler	200864	02ESO	AGKAYZ		0.70	54,031	-	-			-	-	-	-	0.70	54,031
826824	FED Agroecosystem Resiliency/Jodi	200863	02ESO	AGJOHJ		0.09	13,756	-	-			0.40	20,550	-	-	0.49	34,306
826825	Agroecosystem Resiliency/Jodi	200862	02ESO	AGJOHJ		0.29	42,277	-	-			0.60	30,826	-	-	0.89	73,103
826828	FED Site Specific Adapt Mgmt/Brooks	200859	02ESO	AGBROE		0.04	4,717	-	-			-	-	-	-	0.04	4,717
826829	Site Specific Adapt Mgmt/Brooks	200858	02ESO	AGBROE		0.96	100,973	-	-			-	-	-	-	0.96	100,973
826830	FED Automation Ag Water Mngt/Allen	200857	02ESF	AGALLR	AGKIMB	0.19	24,542	0.25	16,957			0.50	23,681	-	-	0.94	65,180
826863	Soils & Water System Operations	200789	03AEX	AGSOWA		0.57	60,631	-	-			0.45	19,282	-	-	1.02	79,913
826867	Soils & Water Systems Operations	200751	02ESO	AGSOWA		3.14	251,719	-	-			0.45	19,384	-	-	3.59	271,103
826883	Particulate Matter/Strawn	200224	02ESO	AGSTRD		0.88	92,776	-	-			-	-	-	-	0.88	92,776
826884	Environmental Physics/Heinse	200223	02ESO	AGHEIR		0.57	48,866	-	-			-	-	-	-	0.57	48,866
826935	Fed South Central Idaho Soils	200393	03AEX	AGSCHL	AGCENT	0.31	29,295	-	-			-	-	-	-	0.31	29,295
826936	FED/Particulate Matter/Strawn	200106	02ESO	AGSTRD		0.12	12,695	-	-			-	-	-	-	0.12	12,695
826937	FED Environmental Physics/Heinse	200105	02ESO	AGHEIR		0.05	3,991	-	-			-	-	-	-	0.05	3,991
826939	South Central Idaho Soils	200538	03AEX	AGSCHL	AGCENT	0.44	42,238	-	-			-	-	-	-	0.44	42,238
826965	1646 Migroirrigation/Neibling	204060	02ESF	AGNEIH	AGKIMB	0.10	10,365	-	-			-	-	-	-	0.10	10,365
826968	1654 Food-Energy-Water/Ryu	204091	02ESF	AGRYUJ		0.95	95,204	-	-			-	-	-	-	0.95	95,204
826969	FED1646 Microirrigation/Neibling	204059	02ESF	AGNEIH	AGKIMB	0.10	10,365	-	-			-	-	-	-	0.10	10,365
826972	1657 Impacts Dairy Manure/Schott	204061	02ESF	AGSCHL	AGCENT	0.17	15,839	-	-			0.25	9,682	-	-	0.42	25,522
826973	WR Graduate Research Assistants	201037	02ESO	AGSOWA		-	-	-	-			-	-	-	34,000	-	34,000
826980	FED1654 Food-Energy-Water/Ryu	204090	02ESF	AGRYUJ		0.05	4,667	-	-			-	-	-	-	0.05	4,667
826981	FED1657 Impacts Dairy Manure/Schott	204062	02ESF	AGSCHL	AGCENT	0.09	8,370	-	-			0.25	9,682	-	-	0.34	18,052
826982	SWS Graduate Research Assistants	201036	02ESO	AGSOWA		-	-	-	-			-	-	-	68,000	-	68,000
826988	FED Waste Mgmt/Chen	200370	03AEX	AGCHEL	AGCENT	0.27	30,152	-	-			-	-	-	-	0.27	30,152
826989	Fed Water Management	200369	03AEX	AGNEIW	AGKIMB	0.40	41,459	-	-			-	-	-	-	0.40	41,459
826992	Waste Management	200537	03AEX	AGCHEL	AGCENT	0.53	58,971	-	-			-	-	-	-	0.53	58,971
826993	Water Management	200536	03AEX	AGNEIW	AGKIMB	0.40	41,459	-	-			-	-	-	-	0.40	41,459
						15.25	1,507,892	1.00	67,829	-	-	4.70	226,191	-	102,000	20.95	1,903,912
830	State 4-H																
830823	CAFE 4-H STEM	204250	03AEX	AGCAFE		1.00	72,400	-	-			-	-	-	-	1.00	72,400
830854	4-H STEM Education/Sponseller	201033	03AEX	AGSPOC		1.00	71,115	-	-			-	-	-	-	1.00	71,115
830967	FED 4-H Ext Educator/Knutz	200446	03AEX	AGKNUM	AGCENT	0.47	40,716	-	-			-	-	-	-	0.47	40,716
830968	FED 4-H Ext Educator/Wilson	200445	03AEX	AGWILJ		0.46	42,723	-	-			-	-	-	-	0.46	42,723
830969	FED 4-H Ext Educator/Shefstad	200444	03AEX	AGSHEN		0.47	39,863	-	-			-	-	-	-	0.47	39,863
830970	FED 4-H Ext Educator/Nash	200443	03AEX	AGNASS		0.46	43,254	-	-			-	-	-	-	0.46	43,254
830972	Fed 4-H Rural Development Program	200441	03AEX	AGST4H		-	-	-	-			0.36	16,092	-	-	0.36	16,092
830974	FED 4-H/Ewers	200437	03AEX	AGEWET		0.44	48,880	-	-			-	-	-	-	0.44	48,880
830975	FED 4-H/Schwarting	200436	03AEX	AGSCHD		0.50	32,427	-	-			-	-	-	-	0.50	32,427

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					FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
830977	FED 4-H/ Lindstrom	200434	03AEX	AGLINJ	0.47	60,143	-	-	-	-	-	-	-	-	0.47	60,143	
830978	Fed State 4-H/Nat. Leadership Dev.	200433	03AEX	AGST4H	0.47	38,095	-	-	-	-	-	-	-	-	0.47	38,095	
830983	4-H Ext Educator/Knutz	200604	03AEX	AGKNUM	AGCENT	0.53	46,436	-	-	-	-	-	-	-	0.53	46,436	
830984	4-H Ext Educator/Wilson	200603	03AEX	AGWILJ		0.54	49,566	-	-	-	-	-	-	-	0.54	49,566	
830985	4-H Educator/Shelstad	200602	03AEX	AGSHEN		0.53	45,458	-	-	-	-	-	-	-	0.53	45,458	
830986	4-H Ext Educator/Nash	200601	03AEX	AGNASS	AGEAST	0.54	50,180	-	-	-	-	-	-	-	0.54	50,180	
830991	State 4-H/Ewers	200596	03AEX	AGEWET		0.56	61,734	-	-	-	-	-	-	-	0.56	61,734	
830992	State 4-H/Schwartzing	200595	03AEX	AGSCHD		0.50	32,427	-	-	-	-	-	-	-	0.50	32,427	
830994	State 4-H/Lindstrom	200593	03AEX	AGLINJ		0.53	68,567	-	-	-	-	-	-	-	0.53	68,567	
830995	State 4-H/Nat. Leadership Dev.	200592	03AEX	AGST4H		0.53	43,441	-	-	-	-	1.36	58,628	-	1.89	102,069	
						10.00	887,427	-	-	-	-	1.72	74,721	-	11.72	962,148	
833	Tetonia Research Center																
833999	Tetonia R & E Center	200312	02ESF	AGTET3	AGTETO	-	-	-	-	-	-	1.00	33,696	-	-	1.00	33,696
						-	-	-	-	-	-	1.00	33,696	-	-	1.00	33,696
838	Nancy M. Cummings Research Center																
838999	NMCREEC	200304	02ESF	AGNMC3	AGNMCR	0.56	73,803	0.50	36,390	-	-	1.75	71,516	-	-	2.81	181,708
						0.56	73,803	0.50	36,390	-	-	1.75	71,516	-	-	2.81	181,708
839	Dean Administration																
839996	Dean Admin	200118	02ESO	AGDEA1		-	-	0.61	95,421	0.61	151,695	0.48	28,830	-	-	1.69	275,947
839999	Dean Extension Administration	200486	03AEX	AGDEA1		-	-	0.60	82,360	0.43	110,089	0.48	28,830	-	-	1.51	221,279
						-	-	1.21	177,782	1.04	261,785	0.96	57,660	-	-	3.20	497,226
840	Aberdeen Research Center																
840981	Aberdeen Extension	200905	03AEX	AGABE3	AGABER	-	-	0.30	22,764	-	-	-	-	-	-	0.30	22,764
840998	Aberdeen R & E Center	200300	02ESF	AGABE3	AGABER	-	-	0.70	53,115	-	-	11.76	477,519	-	-	12.46	530,634
						-	-	1.00	75,878	-	-	11.76	477,519	-	-	12.76	553,397
842	Fiscal Administration																
842975	Exp Station Computing	200248	02ESO	AGCOM2		-	-	-	-	-	-	2.22	106,532	-	-	2.22	106,532
842983	Ag Fiscal	200242	02ESO	AGFIS2		0.05	218,087	2.58	237,700	-	-	4.02	191,732	-	-	6.66	647,520
842984	Fed Ag Fiscal	200079	02ESO	AGFIS2		1.20	14,197	-	-	-	-	-	-	-	1.20	14,197	
842985	Fed Extension Ag Fiscal	200344	03AEX	AGFIS2		1.76	33,749	-	-	-	-	-	-	-	1.76	33,749	
842991	Extension Ag Fiscal	200555	03AEX	AGFIS2		1.00	247,773	1.42	140,714	-	-	3.98	189,532	-	-	6.39	578,018
842995	Extension Computing Services	200552	03AEX	AGCOM2		-	-	-	-	-	-	1.77	85,988	-	-	1.77	85,988
						4.01	513,806	4.00	378,414	-	-	11.99	573,785	-	-	20.00	1,466,006

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					FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
846	Entomology,Plt Pathology,Nematology															
846183	FED1724	02ESF	AGDUEK	AGABER	0.09	8,045	-	-	-	-	0.10	5,497	-	-	0.19	13,543
846184	1724	02ESF	AGDUEK	AGABER	0.11	9,173	-	-	-	-	0.53	29,136	-	-	0.64	38,309
846185	FED1725	02ESF	AGCLEJ		0.25	22,953	-	-	-	-	-	-	-	-	0.25	22,953
846186	1725	02ESF	AGCLEJ		0.25	22,953	-	-	-	-	-	-	-	-	0.25	22,953
846276	1712/Plant Virus in ID/Karasev	204150	02ESO	AGKARA	0.84	95,903	0.75	42,292	-	-	-	-	-	-	1.59	138,195
846277	FED1712/Plant Virus in ID/Karasev	204149	02ESO	AGKARA	0.09	10,346	0.15	8,458	-	-	-	-	-	-	0.24	18,804
846278	1705/Taxon Identification/Borowiec	204148	02ESO	AGBORM	0.58	44,363	-	-	-	-	-	-	-	-	0.58	44,363
846279	FED1705/Taxon Identificati/Borowiec	204147	02ESO	AGBORM	0.23	17,999	-	-	-	-	-	-	-	-	0.23	17,999
846313	1577 Mgmt of Insects/Eigenbrode	201026	02ESO	AGEIGS	0.90	110,996	-	-	-	-	0.74	37,741	-	-	1.64	148,737
846314	FED1577 Mgmt of Insects/Eigenbrode	201027	02ESO	AGEIGS	0.03	4,126	-	-	-	-	0.10	5,098	-	-	0.13	9,224
846315	FED1653 Bio,Ecology/Mange/Luckhart	201028	02ESO	AGLUCS	0.05	7,928	-	-	-	-	-	-	-	-	0.05	7,928
846316	1653 Bio,Ecology/Mange/Luckhart	201029	02ESO	AGLUCS	0.46	72,937	-	-	-	-	-	-	-	-	0.46	72,937
846317	FED1652 Invert Comm Pest Mgmt/Cook	201030	02ESO	AGCOOS	0.05	4,622	-	-	-	-	-	-	-	-	0.05	4,622
846318	1652 Invert Comm Pest Mgmt/Cook	201031	02ESO	AGCOOS	0.89	87,697	-	-	-	-	-	-	-	-	0.89	87,697
846419	1645 Mgmt Pest Conditions/Rashed	200950	02ESO	AGRASA	0.43	44,017	-	-	-	-	0.75	36,754	-	-	1.18	80,771
846420	FED 1645 Mgmt PestConditions/Rashed	200949	02ESO	AGRASA	0.17	17,148	-	-	-	-	0.25	12,251	-	-	0.42	29,399
846560	Ext. Ento/Plant Path/Nemo Ops.	200892	03AEX	AGEPPN	-	279	0.13	6,983	-	-	-	-	-	-	0.14	7,262
846561	FED Sprd of Potato virusY/Wenninger	200837	02ESF	AGWENE	AGKIMB	0.05	4,739	-	-	-	-	-	-	-	0.05	4,739
846562	Sprd of Potato virusY/Wenninger	200836	02ESF	AGWENE	AGKIMB	0.57	58,935	-	-	-	-	-	-	-	0.57	58,935
846563	FED Bio Ctrl Pest/Schwarzlaender	200835	02ESO	AGSCHM		0.06	7,324	-	-	-	0.08	4,964	-	-	0.14	12,287
846564	Bio Ctrl Pest/Schwarzlaender	200834	02ESO	AGSCHM		0.75	93,810	-	-	-	0.82	50,878	-	-	1.57	144,688
846565	FED Onion Pest Disease/B.Schroeder	200833	02ESO	AGSCHB		0.09	8,682	-	-	-	-	-	-	-	0.09	8,682
846566	Onion Pest Disease/B.Schroeder	200832	02ESO	AGSCHB		0.13	11,977	-	-	-	-	-	-	-	0.13	11,977
846571	FED Nematode Impact Crop2/Dandurand	200825	02ESO	AGDANL		0.04	4,215	-	-	-	-	-	-	-	0.04	4,215
846572	Nematode Impact Crop2/Dandurand	200824	02ESO	AGDANL		0.05	4,539	-	-	-	-	-	-	-	0.05	4,539
846575	Pesticide Application-Hyrnik	200259	02ESO	AGHIRR	AGCENT	-	-	1.00	72,072	-	-	-	-	-	1.00	72,072
846660	Ento/Plant Path/Nemo Operations	200786	03AEX	AGEPPN		0.92	86,562	0.13	6,983	-	0.23	9,573	-	-	1.27	103,118
846663	Ento/Plant Path/Nemo Pending Hatch	200746	02ESO	AGEPPN		1.26	116,051	-	-	-	-	-	-	-	1.26	116,051
846664	Ento/Plant Path/Nemo Operations	200745	02ESO	AGEPPN		1.99	217,124	0.50	32,906	-	0.23	9,573	-	-	2.72	259,602
846699	Weed Entomology-Schwarzlaender	200241	02ESO	AGSCHM		-	-	0.06	3,152	-	-	-	-	-	0.06	3,152
846701	Idaho Insect Survey-Luc	200239	02ESO	AGLEBL		-	-	0.73	38,304	-	-	-	-	-	0.73	38,304
846702	Potato Pathology	200238	02ESO	AGDANL		0.05	4,511	-	-	-	-	-	-	-	0.05	4,511
846897	FED Arthropod Pest Mgmt/Clements	201062	03AEX	AGCLEJ	AGPARM	0.25	22,953	-	-	-	-	-	-	-	0.25	22,953
846900	Arthropod Pest Mgmt/Clements	201061	03AEX	AGCLEJ	AGPARM	0.25	22,953	-	-	-	-	-	-	-	0.25	22,953
846921	1667 Pine Pest Coniferous/Hamilton	204071	02ESO	AGHAMC		0.71	54,885	-	-	-	-	-	-	-	0.71	54,885
846923	FED1667 PinePestConiferous/Hamilton	204070	02ESO	AGHAMC		0.09	7,199	-	-	-	-	-	-	-	0.09	7,199
846925	1618 Nematodes Impact Crops/Hafez	204069	02ESF	AGHAFS	AGPARM	0.25	31,563	-	-	-	-	-	-	-	0.25	31,563
846928	FED1618 NematodesImpactCrops/Hafez	204068	02ESF	AGHAFS	AGPARM	0.05	5,879	-	-	-	-	-	-	-	0.05	5,879
846940	EPPN Graduate Research Assistants	201042	02ESO	AGEPPN		-	-	-	-	-	-	-	68,000	-	-	68,000
846964	Fed Plant Pathologist-Aberdeen	200403	03AEX	AGWHAP	AGABER	0.08	6,335	-	-	-	-	-	-	-	0.08	6,335
846965	FED Seed Potato - Kinzer	200400	03AEX	AGDUEK	AGABER	0.37	32,182	-	-	-	0.15	8,246	-	-	0.52	40,428
846966	FED SW ID Plant Path Woodhall	200398	03AEX	AGWOOJ	AGPARM	0.33	28,414	-	-	-	-	-	-	-	0.33	28,414
846968	FED Ext Entomology/Wenninger	200386	03AEX	AGWENE	AGKIMB	0.18	18,957	-	-	-	-	-	-	-	0.18	18,957
846969	FED Bio Control/Schwarzlaender	200384	03AEX	AGSCHM		0.08	10,462	-	-	-	-	-	-	-	0.08	10,462
846971	Fed SE ID Ext Entomology	200382	03AEX	AGRASA	AGABER	0.19	19,053	-	-	-	-	-	-	-	0.19	19,053
846976	Plant Pathologist-Aberdeen	200547	03AEX	AGWHAP	AGABER	0.08	6,335	-	-	-	-	-	-	-	0.08	6,335

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DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Org / Index	Fund	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total	
					FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
846977	200546	03AEX	AGDUEK	AGABER	0.43	36,691	-	-	-	-	0.15	8,246	-	-	0.58	44,937
846978	200545	03AEX	AGWOJ	AGPARM	0.36	31,483	-	-	-	-	-	-	-	-	0.36	31,483
846980	200543	03AEX	AGWENE	AGKIMB	0.21	21,431	-	-	-	-	-	-	-	-	0.21	21,431
846981	200542	03AEX	AGSCHM		0.10	12,851	-	-	-	-	-	-	-	-	0.10	12,851
846983	200540	03AEX	AGRASA	AGABER	0.92	110,100	-	-	-	-	-	-	-	-	0.92	110,100
					16.31	1,679,679	3.45	211,150	-	-	4.13	217,957	-	68,000	23.89	2,176,787

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DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Org / Index	Fund	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total	
					FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
848	Animal, Veterinary & Food Sciences															
835824	FED Food Process/J.Verburg-Hamlett	201016	03AEX	AGHAMJ	AGCENT	0.49	42,977	-	-	-	-	-	-	-	0.49	42,977
835825	Food Processing/J.Verburg-Hamlett	201015	03AEX	AGHAMJ	AGCENT	0.51	44,693	-	-	-	-	-	-	-	0.51	44,693
835860	FED Kefir Explorations/Unlu	200855	02ESO	AGUNLG		0.05	4,562	-	-	-	-	-	-	-	0.05	4,562
835861	Kefir Explorations/Unlu	200854	02ESO	AGUNLG		0.62	60,504	-	-	-	-	-	-	-	0.62	60,504
835863	Mrkt Deliver Quality Grains/Ryu	200852	02ESF	AGRYUD		0.78	90,471	-	-	-	-	-	-	-	0.78	90,471
835888	CRISPR - Cas9/C. Bohach	200736	02ESO	AGBOHC		0.40	92,457	-	-	-	-	-	-	-	0.40	92,457
835889	FED CRISPR - Cas9/C. Bohach	200719	02ESO	AGBOHC		0.13	28,688	-	-	-	-	-	-	-	0.13	28,688
835923	Pending Hatch Projects	200169	02ESO	AGSFS1		1.89	114,622	-	-	-	-	-	-	-	1.89	114,622
835924	FS Operations	200168	02ESO	AGSFS1		-	-	-	-	-	0.45	18,018	-	-	0.45	18,018
835978	Food Science	200511	03AEX	AGSFS1		-	-	-	-	-	0.45	18,018	-	-	0.45	18,018
848667	1714 Repro Perform Ruminants/J.Hall	204227	02ESF	AGHALJ		-	-	0.25	18,195	-	0.13	4,698	-	-	0.38	22,893
848668	FED1714 ReproPerformRuminant/J.Hall	204226	02ESF	AGHALJ		-	-	0.25	18,195	-	0.13	4,698	-	-	0.38	22,893
848669	FED1713ReproBeef/Dairy/A.Ahmadzadeh	204225	02ESO	AGAHMA		0.09	10,756	-	-	-	-	-	-	-	0.09	10,756
848670	1713 Repro Beef/Dairy/A. Ahmadzadeh	204224	02ESO	AGAHMA		0.54	62,100	-	-	-	-	-	-	-	0.54	62,100
848709	1704 Heat Stress-Cattle/Skibieli	204144	02ESO	AGSKIA		0.73	60,566	-	-	-	-	-	-	-	0.73	60,566
848710	FED1704 Heat Stress-Cattle/Skibieli	204143	02ESO	AGSKIA		0.12	10,114	-	-	-	-	-	-	-	0.12	10,114
848711	1710 Nutrient Utilization/Chibisa	204142	02ESO	AGCHIG		0.51	49,713	-	-	-	-	-	-	-	0.51	49,713
848712	FED1710 Nutrient Utilizat/Chibisa	204141	02ESO	AGCHIG		0.09	8,850	-	-	-	-	-	-	-	0.09	8,850
848732	FED1609 Repro Perf Ruminants/J.Hall	201020	02ESF	AGHALJ	AGNMCR	0.12	15,395	-	-	-	-	-	-	-	0.12	15,395
848733	1609 Repro Perform Ruminants/J.Hall	201021	02ESF	AGHALJ	AGNMCR	0.13	16,864	-	-	-	-	-	-	-	0.13	16,864
848734	1651 Beef Cattle Prod/J. Sprinkle	201022	02ESF	AGSPRJ	AGNMCR	0.19	23,157	-	-	-	-	-	-	-	0.19	23,157
848735	FED1651 Beef Cattle Prod/J.Sprinkle	201023	02ESF	AGSPRJ	AGNMCR	0.12	14,510	-	-	-	-	-	-	-	0.12	14,510
848736	FED1607 Nat.Animal Genome/B.Murdoch	201024	02ESO	AGMURB		0.06	5,993	-	-	-	-	-	-	-	0.06	5,993
848737	1607 Nat. Animal Genome/B. Murdoch	201025	02ESO	AGMURB		0.70	65,067	-	-	-	-	-	-	-	0.70	65,067
848747	FED Ext Animal Science/Ellison	200981	03AEX	AGELLM	AGNMCR	0.16	15,284	-	-	-	-	-	-	-	0.16	15,284
848748	Ext Animal Science/Ellison	200982	03AEX	AGELLM	AGNMCR	0.18	17,382	-	-	-	-	-	-	-	0.18	17,382
848809	FED Value of US Beef/Bass	200889	02ESO	AGBASP		0.05	4,288	-	-	-	-	-	-	-	0.05	4,288
848810	Value of US Beef/Bass	200890	02ESO	AGBASP		0.38	35,337	-	-	-	-	-	-	-	0.38	35,337
848811	FED Extension Activities/Bass	200871	03AEX	AGBASP		0.09	8,577	-	-	-	-	-	-	-	0.09	8,577
848812	Extension Activities/Bass	200870	03AEX	AGBASP		0.11	9,874	-	-	-	-	-	-	-	0.11	9,874
848813	FED Mastitis in Dairy Cows\Rezamand	200821	02ESO	AGREZP		0.09	9,429	-	-	-	-	-	-	-	0.09	9,429
848814	Mastitis in Dairy CowsRezamand	200820	02ESO	AGREZP		0.67	67,429	-	-	-	-	-	-	-	0.67	67,429
848815	FED Distal Ent.RainbowTrout/Powell	200819	02ESF	AGPOWM		0.05	5,480	-	-	-	-	-	-	-	0.05	5,480
848816	Distal Ent.RainbowTrout/Powell	200818	02ESF	AGPOWM		0.05	5,480	-	-	-	-	-	-	-	0.05	5,480
848823	FED Mgmt ProdGrzg Ruminants/Ellison	200811	02ESF	AGELLM	AGNMCR	0.06	6,114	-	-	-	-	-	-	-	0.06	6,114
848824	Mgmt ProdGrzg Ruminants/Ellison	200810	02ESF	AGELLM	AGNMCR	0.13	12,912	-	-	-	-	-	-	-	0.13	12,912
848825	FED Presynchro Dairy Heifers/Dalton	200809	02ESF	AGDALJ	AGCALD	0.13	15,662	-	-	-	-	-	-	-	0.13	15,662
848826	Presynchro Dairy Heifers/Dalton	200808	02ESF	AGDALJ	AGCALD	0.17	20,012	-	-	-	-	-	-	-	0.17	20,012
848827	FED Calpains Role Tenderness/Colle	200807	02ESO	AGCOLM		0.08	7,445	-	-	-	-	-	-	-	0.08	7,445
848828	Calpains Role Tenderness/Colle	200806	02ESO	AGCOLM		0.10	9,100	-	-	-	-	-	-	-	0.10	9,100
848829	FED Mgmt Sys Improve Dairy/Chahine	200805	02ESF	AGCHAM	AGCENT	0.09	10,215	-	-	-	-	-	-	-	0.09	10,215
848830	Mgmt Sys Improve Dairy/Chahine	200804	02ESF	AGCHAM	AGCENT	0.11	12,457	-	-	-	-	-	-	-	0.11	12,457
848856	Animal Science/Hall	200773	03AEX	AGHALJ	AGNMCR	0.10	13,432	-	-	-	-	-	-	-	0.10	13,432
848858	FED Animal Science/Hall	200755	03AEX	AGHALJ	AGNMCR	0.09	12,316	-	-	-	-	-	-	-	0.09	12,316
848902	Pending Hatch Projects	200156	02ESO	AGAVS1		-	-	-	-	-	0.94	75,794	-	-	0.94	75,794
848903	Caine Center Operations	200155	02ESO	AGAVS1		0.73	82,949	-	-	-	2.37	89,280	-	-	3.10	172,229
848904	Animal Sci Operations	200154	02ESO	AGAVS1		1.95	213,600	2.66	187,591	-	1.31	29,517	-	-	5.91	430,708
848905	Range Livestock Research	200153	02ESF	AGELLM	AGNMCR	0.46	44,695	-	-	-	-	-	-	-	0.46	44,695
848910	Muscle Growth & Different/G.Murdoch	200150	02ESO	AGMURG		0.86	54,719	-	-	-	-	-	-	-	0.86	54,719
848951	AVS Graduate Research Assistants	201041	02ESO	AGAVS1		-	-	-	-	-	-	-	-	85,000	-	85,000

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Exec Level / Level 3 Org / Org / Index	Fund	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total		
					FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
848965	FED Animal Science Dairy/Norell	200380	03AEX	AGNORR	AGEAST	0.70	54,038	-	-	-	-	-	-	-	0.70	54,038	
848966	FED Animal Science Dairy/Dalton	200379	03AEX	AGDALJ	AGCALD	0.31	36,546	-	-	-	-	-	-	-	0.31	36,546	
848967	FED Animal Science Dairy/Chahine	200378	03AEX	AGCHAM	AGCENT	0.36	40,860	-	-	-	-	-	-	-	0.36	40,860	
848969	Fed Ext-Animal Science-NMCREEC	200376	03AEX	AGSPRJ	AGNMCR	0.32	38,506	-	-	-	-	-	-	-	0.32	38,506	
848970	Fed Ext-Animal Science-S.E. Idaho	200374	03AEX	AGGLAB	AGCENT	0.30	34,655	-	-	-	-	-	-	-	0.30	34,655	
848971	FED Ext Animal Sci/McGuire	200373	03AEX	AGAVS1		0.37	39,882	-	-	-	-	-	-	-	0.37	39,882	
848974	FED MuscleGrowth&Diffn./G.Murdoch	200097	02ESO	AGMURG		0.14	9,120	-	-	-	-	-	-	-	0.14	9,120	
848980	Ext. Animal Sciences Dairy/Norell	200510	03AEX	AGNORR	AGEAST	0.30	23,647	-	-	-	-	-	-	-	0.30	23,647	
848981	Ext. Animal Sciences Dairy/Dalton	200509	03AEX	AGDALJ	AGCALD	0.39	46,694	-	-	-	-	-	-	-	0.39	46,694	
848982	Ext. Animal Sciences Dairy/Chahine	200508	03AEX	AGCHAM	AGCENT	0.44	49,828	-	-	-	-	-	-	-	0.44	49,828	
848987	Ext-Animal Science-NMCREEC	200503	03AEX	AGSPRJ	AGNMCR	0.37	44,383	-	-	-	-	-	-	-	0.37	44,383	
848988	Ext-Animal Science-S.E. Idaho	200502	03AEX	AGGLAB	AGCENT	0.57	65,394	-	-	-	-	-	-	-	0.57	65,394	
848989	Ext-Animal Science	200501	03AEX	AGAVS1		0.70	75,551	-	-	-	-	0.07	2,955	-	-	0.77	78,507
						20.43	2,075,349	3.16	223,980	-	-	5.85	242,979	-	85,000	29.43	2,627,308

**UNIVERSITY OF IDAHO FY2023 AG RESEARCH AND EXTENSION (FUND TYPE 20)
DETAIL OF FTE AND SALARY ALLOCATION**

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						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
850	Dept of Ag Edu, Leadership & Comm.																	
850939	1708 Ag Ed Teacher Behaviors/Falk	204140	02ESO	AGFALJ		0.19	17,431	-	-			-	-	-	-	0.19	17,431	
850940	FED1708 AgEd Teacher Behaviors/Falk	204139	02ESO	AGFALJ		0.09	8,497	-	-			-	-	-	-	0.09	8,497	
850944	1632 Viable Communities/Bush	204065	02ESO	AGBUSS		0.19	14,889	-	-			-	-	-	-	0.19	14,889	
850957	FED Early Career Ag Teacher/Wolf	200793	02ESO	AGWOLK		0.11	11,739	-	-			-	-	-	-	0.11	11,739	
850958	Early Career Ag Teacher/Wolf	200792	02ESO	AGWOLK		0.16	17,101	-	-			-	-	-	-	0.16	17,101	
850959	FED Framework AgSci Education/Smith	200791	02ESO	AGSMIK		0.09	7,928	-	-			-	-	-	-	0.09	7,928	
850960	Framework AgSci Education/Smith	200790	02ESO	AGSMIK		0.16	13,795	-	-			-	-	-	-	0.16	13,795	
850978	FED1632 Viable Communities/Bush	204064	02ESO	AGBUSS		0.09	7,262	-	-			-	-	-	-	0.09	7,262	
850983	AEE Operations	200138	02ESO	AGAEE1		0.41	58,245	-	-			0.31	13,345	-	-	0.73	71,590	
850984	FFA Events Coordinator	200137	02ESO	AGEVAC		-	-	1.00	61,630			-	-	-	-	1.00	61,630	
850988	AEE Graduate Research Assistants	201038	02ESO	AGAEE1		-	-	-	-			-	-	-	34,000	-	34,000	
850994	AEE Operations	200500	03AEX	AGAEE1		0.10	14,561	-	-			-	-	-	-	0.10	14,561	
						1.59	171,449	1.00	61,630	-	-	0.31	13,345	-	34,000	2.91	280,424	

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					FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
870	Plant Science															
870178	1728	02ESF	AGADJA	AGKIMB	0.07	6,566	-	-	-	-	-	-	-	-	0.07	6,566
870179	1728	02ESF	AGADJA	AGKIMB	0.24	21,573	-	-	-	-	-	-	-	-	0.24	21,573
870232	South Idaho Crop Mgmt/Marshall	03AEX	AGMARJ	AGABER	0.37	53,365	-	-	-	-	-	-	-	-	0.37	53,365
870234	1666 Cereal Disease Screen/Marshall	02ESF	AGMARJ	AGABER	0.15	21,549	-	-	-	-	-	-	-	-	0.15	21,549
870235	FED1666CerealDiseaseScreen/Marshall	02ESF	AGMARJ	AGABER	0.04	5,158	-	-	-	-	-	-	-	-	0.04	5,158
870236	Fed South Idaho Crop Mgmt/Marshall	03AEX	AGMARJ	AGABER	0.06	8,245	-	-	-	-	-	-	-	-	0.06	8,245
870289	1706 West Native Plant Spec/Love	02ESF	AGLOVS	AGABER	0.47	56,443	-	-	-	-	-	-	-	-	0.47	56,443
870290	FED1706 West Native Plant Spec/Love	02ESF	AGLOVS	AGABER	0.18	21,611	-	-	-	-	-	-	-	-	0.18	21,611
870402	FED1637 Plant Defense System/Xiao	200961	02ESO	AGXIAF	0.06	6,904	-	-	-	-	-	-	-	-	0.06	6,904
870403	1637 Plant Defense System/Xiao	200962	02ESO	AGXIAF	0.69	74,424	-	-	-	-	-	-	-	-	0.69	74,424
870405	FED1636 Alfalfa Hay Qlty/Shewmaker	200959	02ESF	AGSHEG	AGKIMB	0.25	12,301	-	-	-	0.29	6,889	-	-	0.54	19,190
870406	1633 Cereal Crop Sys/K. Schroeder	200958	02ESO	AGSCHK	0.17	16,393	-	-	-	-	-	-	-	-	0.17	16,393
870407	FED1633 Cereal Crop Sys/K. Schroeder	200957	02ESO	AGSCHK	0.14	13,703	-	-	-	-	-	-	-	-	0.14	13,703
870408	1634 Manage Potato Bruise/Olsen	200956	02ESF	AGNELN	AGKIMB	0.22	25,676	-	-	-	0.55	32,666	-	-	0.76	58,342
870409	FED1634 Manage Potato Bruise/Olsen	200955	02ESF	AGNELN	AGKIMB	0.04	5,160	-	-	-	0.15	8,986	-	-	0.19	14,146
870531	Premier Wheat Cultivars/Chen	200842	02ESF	AGCHEJ	AGABER	0.51	56,016	-	-	-	0.25	13,010	-	-	0.76	69,026
870532	FED Herbicide Res.In Weeds/Campbell	200841	02ESO	AGCAMJ	-	-	0.10	7,372	-	-	-	-	-	-	0.10	7,372
870533	Herbicide Res.In Weeds/Campbell	200840	02ESO	AGCAMJ	-	-	0.74	54,866	-	-	-	-	-	-	0.74	54,866
870538	FED Potato Hatch Weeds/Hutchinson	200847	02ESF	AGHUTP	AGABER	0.08	6,819	-	-	-	0.08	3,703	-	-	0.16	10,523
870539	Potato Hatch Weeds/Hutchinson	200846	02ESF	AGHUTP	AGABER	0.27	23,014	-	-	-	0.83	40,738	-	-	1.10	63,752
870540	FED Improving Rootstock Use/Fallahi	200845	02ESF	AGFALE	AGPARM	0.03	3,357	-	-	-	0.03	1,119	-	-	0.06	4,476
870541	Improving Rootstock Use/Fallahi	200844	02ESF	AGFALE	AGPARM	0.97	108,547	-	-	-	0.47	17,528	-	-	1.44	126,075
870542	FED Premier Wheat Cultivars/Chen	200843	02ESF	AGCHEJ	AGABER	0.30	32,588	-	-	-	0.25	13,010	-	-	0.55	45,598
870608	Plant Sciences Operations	200787	03AEX	AGPLTS	0.40	34,004	-	-	-	0.45	17,784	-	-	-	0.85	51,788
870609	Plant Sciences Pending Hatch	200750	02ESO	AGPLTS	0.85	66,424	-	-	-	1.00	67,330	-	-	-	1.85	133,753
870610	Plant Sciences Operations	200749	02ESO	AGPLTS	2.20	225,488	-	-	-	0.81	36,378	-	-	-	3.01	261,867
870611	RustResistanceGene in Wheat/D.Fu	200748	02ESO	AGFUDA	0.72	33,968	-	-	-	-	-	-	-	-	0.72	33,968
870612	Bio & Mgt Ventenata dubia/Prather	200747	02ESO	AGPRAT	0.16	19,323	0.21	11,273	-	-	-	-	-	-	0.37	30,596
870613	FEDRustResistanceGene in Wheat/D.Fu	200729	02ESO	AGFUDA	0.28	12,912	-	-	-	-	-	-	-	-	0.28	12,912
870614	FED Bio&Mgt Ventenata dubia/Prather	200728	02ESO	AGPRAT	0.13	15,481	0.21	11,273	-	-	-	-	-	-	0.34	26,754
870651	Milling & Baking Quality-O'Brien	200211	02ESO	AGBRK	AGABER	-	-	1.00	60,653	-	-	-	-	-	1.00	60,653
870654	Barley Agronomy	200208	02ESF	AGROGC	AGABER	0.85	77,262	-	-	-	-	-	-	-	0.85	77,262
870784	Weed Research/A. Adjesiwor	204054	03AEX	AGADJA	AGKIMB	0.36	32,829	-	-	-	-	-	-	-	0.36	32,829
870785	FED Weed Research/A. Adjesiwor	201065	03AEX	AGADJA	AGKIMB	0.33	29,637	-	-	-	-	-	-	-	0.33	29,637
870831	1660 New Potato Var SW ID/Thornton	204089	02ESF	AGTHOR	AGPARM	0.15	18,254	-	-	-	0.80	40,252	-	-	0.95	58,506
870834	FED1660New Potato Var SWID/Thornton	204088	02ESF	AGTHOM	AGPARM	0.05	5,803	-	-	-	0.10	5,032	-	-	0.15	10,835
870840	1659 Green Bean Production/Walsh	204087	02ESF	AGWALO	AGPARM	0.62	57,339	-	-	-	-	-	-	-	0.62	57,339
870843	FED1659 Green Bean Production/Walsh	204086	02ESF	AGWALO	AGPARM	0.08	7,235	-	-	-	-	-	-	-	0.08	7,235
870845	1661 New Potato Varieties/Spear	204085	02ESF	AGSPER	AGABER	0.61	56,820	-	-	-	-	-	-	-	0.61	56,820
870851	FED1661 New Potato Varieties/Spear	204084	02ESF	AGSPER	AGABER	0.09	8,758	-	-	-	-	-	-	-	0.09	8,758
870853	1662 Crop Diversity/Liang, Xi	204083	02ESF	AGLIAH	AGABER	0.61	59,376	-	-	-	-	-	-	-	0.61	59,376
870862	FED1662 Crop Diversity/Liang, Xi	204082	02ESF	AGLIAH	AGABER	0.09	8,942	-	-	-	-	-	-	-	0.09	8,942
870870	1664 Yield Quality Wht & Bar/Hong	204081	02ESO	AGHONZ	0.66	62,394	-	-	-	-	-	-	-	-	0.66	62,394
870874	FED1664 YieldQuality Wht&Bar/Hong	204080	02ESO	AGHONZ	0.09	8,195	-	-	-	-	-	-	-	-	0.09	8,195
870878	Agronomic Potato Varieties/Spear	201063	03AEX	AGSPER	AGABER	0.16	14,800	-	-	-	-	-	-	-	0.16	14,800
870879	1665 PCN Resistance/Caplan	204079	02ESO	AGCAPA	0.69	79,370	-	-	-	-	-	-	-	-	0.69	79,370
870883	FED AgronomicPotatoVarieties/Spear	201064	03AEX	AGSPER	AGABER	0.14	12,972	-	-	-	-	-	-	-	0.14	12,972
870885	FED1665 PCN Resistance/Caplan	204078	02ESO	AGCAPA	0.12	13,801	-	-	-	-	-	-	-	-	0.12	13,801
870895	1663 Molecular Marker Potatoes/Kuhl	204077	02ESO	AGKUHJ	0.81	76,759	-	-	-	-	-	-	-	-	0.81	76,759
870899	FED1663MolecularMarkersPotatoe/Kuhl	204076	02ESO	AGKUHJ	0.05	4,353	-	-	-	-	-	-	-	-	0.05	4,353

**UNIVERSITY OF IDAHO FY2023 AG RESEARCH AND EXTENSION (FUND TYPE 20)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Org / Index	Fund	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total	
					FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
870900	PS Graduate Research Assistants	201043	02ESO	AGPLTS	-	-	-	-	-	-	-	-	51,000	-	-	51,000
870903	Native Plants Potential/Tripepi	200205	02ESO	AGTRIR	-	-	-	-	-	-	0.50	25,251	-	-	0.50	25,251
870915	Improving Crop Systems/Schroeder	200193	02ESO	AGSCHK	0.54	53,285	-	-	-	-	-	-	-	-	0.54	53,285
870929	FED/Native Plants Potential/Tripepi	200058	02ESO	AGTRIR	-	-	-	-	-	-	0.50	25,251	-	-	0.50	25,251
870953	FED - Hort Specialist/Love	200406	03AEX	AGLOVS	AGABER	0.16	18,910	-	-	-	-	-	-	-	0.16	18,910
870954	FedExt. Weeds/Potatoes - Hutchinson	200404	03AEX	AGHUTP	AGABER	0.33	27,702	-	-	-	-	-	-	-	0.33	27,702
870955	Fed North Idaho Weeds - Prather	200401	03AEX	AGPRAT	-	20,642	0.15	8,273	-	-	-	-	-	-	0.33	28,915
870956	Fed Extension Potatoes	200399	03AEX	AGNELN	AGKIMB	-	-	-	-	-	0.09	5,451	-	-	0.09	5,451
870957	FED/Cropping Agronomist/Aberdeen	200396	03AEX	AGLIAX	AGABER	0.14	13,413	-	-	-	-	-	-	-	0.14	13,413
870958	FED - Cropping Agronomist	200395	03AEX	AGSCHK	-	7,080	-	-	-	-	-	-	-	-	0.07	7,080
870959	Fed SW Idaho Forage - Shewmaker	200394	03AEX	AGSHEG	AGKIMB	0.75	36,902	-	-	-	0.36	8,611	-	-	1.11	45,513
870961	Fed SW ID Soils	200389	03AEX	AGWALO	AGPARM	0.15	13,566	-	-	-	-	-	-	-	0.15	13,566
870967	Urban Horticulture	200531	03AEX	AGLOVS	AGABER	0.18	21,950	-	-	-	-	-	-	-	0.18	21,950
870968	Ext. Weeds/Potatoes - Hutchinson	200530	03AEX	AGHUTP	AGABER	0.33	27,702	-	-	-	-	-	-	-	0.33	27,702
870969	North Idaho Weeds - Prather	200529	03AEX	AGPRAT	-	52,172	0.15	8,273	-	-	-	-	-	-	0.59	60,445
870970	Extension Potatoes	200528	03AEX	AGNELN	AGKIMB	0.74	87,765	-	-	-	0.14	8,171	-	-	0.88	95,936
870971	Crop Syst. Agronomy/Aberdeen	200527	03AEX	AGLIAX	AGABER	0.15	14,844	-	-	-	-	-	-	-	0.15	14,844
870972	Cropping Agronomist	200526	03AEX	AGSCHK	-	8,215	-	-	-	-	-	-	-	-	0.08	8,215
870973	SW Idaho Forage - Shewmaker	200525	03AEX	AGSHEG	AGKIMB	-	-	-	-	-	0.36	8,611	-	-	0.36	8,611
870975	SW ID Soils	200523	03AEX	AGWALO	AGPARM	0.15	14,109	-	-	-	-	-	-	-	0.15	14,109
					20.99	2,040,165	2.56	161,983	-	-	8.01	385,772	-	51,000	31.56	2,638,920

**UNIVERSITY OF IDAHO FY2023 AG RESEARCH AND EXTENSION (FUND TYPE 20)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Org / Index	Fund	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total	
					FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
872	Palouse Research Center															
872975	200299	02ESF	AGPRE3	AGPREE	-	-	-	-	-	-	0.50	18,034	-	-	0.50	18,034
872988	200298	02ESO	AGPREB	AGPREE	-	-	0.50	31,741	-	-	-	-	-	-	0.50	31,741
872989	200297	02ESO	AGPRFD	AGPREE	-	-	-	-	-	-	0.50	22,963	-	-	0.50	22,963
872990	200296	02ESO	AGPRES	AGPREE	-	-	0.82	53,120	-	-	-	-	-	-	0.82	53,120
872991	200295	02ESO	AGPRED	AGPREE	-	-	0.54	42,880	-	-	2.08	86,835	-	-	2.62	129,715
872992	200294	02ESO	AGPREM	AGPREE	-	-	-	-	-	-	0.06	3,044	-	-	0.06	3,044
872993	200293	02ESO	AGPREG	AGPREE	-	-	0.95	61,508	-	-	-	-	-	-	0.95	61,508
872995	200291	02ESO	AGPREF	AGPREE	-	-	-	-	-	-	3.22	183,118	-	-	3.22	183,118
872997	200573	03AEX	AGPRE3	AGPREE	-	-	1.19	83,002	-	-	1.48	56,113	-	-	2.67	139,115
					-	-	4.00	272,251	-	-	7.84	370,106	-	-	11.84	642,357
874	Caldwell Research Center															
874998	200575	03AEX	AGCAL3	AGCALD	-	-	-	-	-	-	0.94	37,598	-	-	0.94	37,598
					-	-	-	-	-	-	0.94	37,598	-	-	0.94	37,598
875	Family Consumer Science															
875754	204233	02ESO	AGLANV	AGABER	0.05	3,390	-	-	-	-	-	-	-	-	0.05	3,390
875755	204232	02ESO	AGLANV	AGABER	0.58	41,850	-	-	-	-	-	-	-	-	0.58	41,850
875776	204154	02ESO	AGMEYS		0.33	34,950	-	-	-	-	-	-	-	-	0.33	34,950
875777	204153	02ESO	AGMEYS		0.05	5,009	-	-	-	-	-	-	-	-	0.05	5,009
875778	204152	02ESO	AGCHES		0.53	39,701	-	-	-	-	-	-	-	-	0.53	39,701
875779	204151	02ESO	AGCHES		0.09	6,937	-	-	-	-	-	-	-	-	0.09	6,937
875784	204112	02ESF	AGCHEY		0.05	3,757	-	-	-	-	-	-	-	-	0.05	3,757
875807	200989	02ESO	AGFCS1		0.70	48,637	-	-	-	-	-	-	-	-	0.70	48,637
875819	200952	02ESO	AGMCGS		0.05	6,848	-	-	-	-	-	-	-	-	0.05	6,848
875820	200951	02ESO	AGMCGS		0.05	6,400	-	-	-	-	-	-	-	-	0.05	6,400
875842	200839	02ESF	AGKIMJ		0.05	3,811	-	-	-	-	-	-	-	-	0.05	3,811
875843	200838	02ESF	AGKIMJ		0.18	13,398	-	-	-	-	-	-	-	-	0.18	13,398
875901	200179	02ESO	AGFCS1		0.93	24,964	-	-	-	-	-	-	-	-	0.93	24,964
875903	200177	02ESO	AGFCS1		1.99	202,892	-	-	-	-	0.63	26,367	-	-	2.62	229,259
875933	204075	02ESO	AGROEA		0.32	26,463	-	-	-	-	-	-	-	-	0.32	26,463
875934	204063	02ESO	AGTSAL		0.17	14,424	-	-	-	-	-	-	-	-	0.17	14,424
875938	204074	02ESO	AGROEA		0.04	3,532	-	-	-	-	-	-	-	-	0.04	3,532
875939	204057	02ESO	AGTSAL		0.12	10,009	-	-	-	-	-	-	-	-	0.12	10,009
875941	201044	02ESO	AGFCS1		-	-	-	-	-	-	-	-	68,000	-	-	68,000
875956	200419	03AEX	AGFCS1		0.39	29,501	-	-	-	-	-	-	-	-	0.39	29,501
875958	200417	03AEX	AGFCS1		0.55	51,091	-	-	-	-	-	-	-	-	0.55	51,091
875959	200416	03AEX	AGFCS1		0.28	22,957	-	-	-	-	-	-	-	-	0.28	22,957
875966	200519	03AEX	AGFCS1		0.39	29,501	-	-	-	-	-	-	-	-	0.39	29,501
875968	200517	03AEX	AGFCS1		0.41	36,529	-	-	-	-	-	-	-	-	0.41	36,529
875969	200516	03AEX	AGFCS1		0.95	83,907	-	-	-	-	-	-	-	-	0.95	83,907
875970	200515	03AEX	AGFCS1		0.28	22,519	-	-	-	-	0.63	26,367	-	-	0.90	48,886
					9.53	772,977	-	-	-	-	1.26	52,735	-	68,000	10.78	893,712

UNIVERSITY OF IDAHO FY2023 AG RESEARCH AND EXTENSION (FUND TYPE 20)
DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Fund	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total	
					FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
884	Ag Econ Rural Sociology															
884718	FED/1781	02ESO	AGETIX		0.09	16,099	-	-	-	-	-	-	-	-	0.09	16,099
884719	FED1718/Plant&Soil Health/McIntosh	02ESO	AGMCIC		0.14	21,647	-	-	-	-	-	-	-	-	0.14	21,647
884720	1718/Plant&Soil Health/McIntosh	02ESO	AGMCIC		0.37	56,798	-	-	-	-	-	-	-	-	0.37	56,798
884721	1781 Ag Rural Finance Risk/Etienne	02ESO	AGETIX		0.10	17,607	-	-	-	-	-	-	-	-	0.10	17,607
884774	FED1649 Water Policy & Mgmt./Maas	201034	AGMAAA		0.09	9,040	-	-	-	-	-	-	-	-	0.09	9,040
884775	1649 Water Policy & Mgmt./Maas	201035	AGMAAA		0.62	61,300	-	-	-	-	-	-	-	-	0.62	61,300
884782	FED1650 Water Challenges/Taylor	201018	AGTAYG		0.06	6,039	-	-	-	-	-	-	-	-	0.06	6,039
884783	1650 Water Challenges/Taylor	201019	AGTAYG		0.59	59,384	-	-	-	-	-	-	-	-	0.59	59,384
884812	FED1631 Enhance RuralEconomy/Watsons	200965	AGWATP		0.05	5,680	-	-	-	-	-	-	-	-	0.05	5,680
884813	1631 Enhance Rural Econom/Watson	200964	AGWATP		0.57	69,043	-	-	-	-	-	-	-	-	0.57	69,043
884814	1641 Decomp of Dem/Hatzenbuehler	200938	AGHATP	AGCENT	0.24	25,898	-	-	-	-	-	-	-	-	0.24	25,898
884815	1639 Consumer Demand/Winfree	200946	AGWINJ		0.56	64,827	-	-	-	-	-	-	-	-	0.56	64,827
884816	FED1639 Consumer Demand/Winfree	200945	AGWINJ		0.20	23,496	-	-	-	-	-	-	-	-	0.20	23,496
884817	1642 Mark Micro/Trujillo-Barrera	200944	AGTRUA		0.53	55,898	-	-	-	-	-	-	-	-	0.53	55,898
884818	FED1642 Mark Micro/Trujillo-Barrera	200943	AGTRUA		0.05	4,851	-	-	-	-	-	-	-	-	0.05	4,851
884821	1640 Impacts Comm Engage/Higgins	200940	AGHIGL		0.20	21,852	-	-	-	-	-	-	-	-	0.20	21,852
884822	FED1640 Impacts Comm Engage/Higgins	200939	AGHIGL		0.05	4,966	-	-	-	-	-	-	-	-	0.05	4,966
884823	FED1641 Decomp of Dem/Hatzenbuehler	200937	AGHATP	AGCENT	0.07	7,694	-	-	-	-	-	-	-	-	0.07	7,694
884850	FED Econ Innov Supl Chain Design/Lu	200799	AGLULI		0.19	17,921	-	-	-	-	-	-	-	-	0.19	17,921
884851	Econ Innov Supl Chain Design/Lu	200798	AGLULI		0.53	50,552	-	-	-	-	-	-	-	-	0.53	50,552
884852	FED Rural Comm Development/Lewin	200797	AGLEWP		0.05	6,177	-	-	-	-	-	-	-	-	0.05	6,177
884853	Rural Comm Development/Lewin	200796	AGLEWP		0.42	56,115	-	-	-	-	-	-	-	-	0.42	56,115
884854	FED Econ Ag Risk Management/Du	200795	AGDUXI		0.19	17,921	-	-	-	-	-	-	-	-	0.19	17,921
884855	Econ Ag Risk Management/Du	200794	AGDUXI		0.31	29,846	-	-	-	-	-	-	-	-	0.31	29,846
884876	Investing Risks&Policies/H. Tejada	200734	AGTEJH	AGCENT	0.25	29,220	-	-	-	-	-	-	-	-	0.25	29,220
884877	Mgmt of Eco&Enviro Systems/K.Lee	200733	AGLEEK		0.70	70,258	-	-	-	-	-	-	-	-	0.70	70,258
884880	FED Investing Risk&Policie/H.Tejeda	200718	AGTEJH	AGCENT	0.10	11,769	-	-	-	-	-	-	-	-	0.10	11,769
884881	FED Mgmt of Eco&Enviro System/K.Lee	200717	AGLEEK		0.05	5,536	-	-	-	-	-	-	-	-	0.05	5,536
884907	Ag Economics Operations	200132	AGAER1		1.00	151,971	-	-	-	-	0.45	20,920	-	-	1.45	172,890
884937	AERS Graduate Research Assistants	201040	AGAER1		-	-	-	-	-	-	-	-	-	85,000	-	85,000
884960	FED AERS Farm Management/Hatzenbueh	200362	03AEX	AGHATP	AGCENT	0.33	35,905	-	-	-	-	-	-	-	0.33	35,905
884961	FED AERS Farm Mgmt/Tejada	200361	03AEX	AGTEJH	AGCENT	0.23	26,749	-	-	-	-	-	-	-	0.23	26,749
884962	FED AERS Farm Mgmt/Lewin	200360	03AEX	AGLEWP		0.25	33,922	-	-	-	-	-	-	-	0.25	33,922
884963	Fed Rural Sociology-Higgins	200359	03AEX	AGHIGL		0.35	37,742	-	-	-	-	-	-	-	0.35	37,742
884964	Fed Ag Econ Ext/Marketing-Eborn	200358	03AEX	AGEBOB	AGEAST	0.50	32,531	-	-	-	-	-	-	-	0.50	32,531
884966	Fed AERS Extension-Ag Econ	200356	03AEX	AGAER1		0.09	14,432	-	-	-	-	-	-	-	0.09	14,432
884967	FED Regional Economics/Taylor	200355	03AEX	AGTAYG		0.18	17,614	-	-	-	-	-	-	-	0.18	17,614
884974	AERS Farm Management/Hatzenbuehler	200495	03AEX	AGHATP	AGCENT	0.37	40,286	-	-	-	-	-	-	-	0.37	40,286
884976	AERS Farm Mgmt-Tejada	200494	03AEX	AGTEJH	AGCENT	0.42	48,700	-	-	-	-	-	-	-	0.42	48,700
884977	Lewin Extension Activities	200493	03AEX	AGLEWP		0.29	38,446	-	-	-	-	-	-	-	0.29	38,446
884979	Rural Sociology-Higgins	200491	03AEX	AGHIGL		0.40	43,704	-	-	-	-	-	-	-	0.40	43,704
884980	Ag Econ Ext/Marketing-Eborn	200490	03AEX	AGEBOB	AGEAST	0.50	32,531	-	-	-	-	-	-	-	0.50	32,531
884982	AERS Extension-Ag Econ	200488	03AEX	AGAER1		2.60	190,499	-	-	-	0.45	20,920	-	-	3.05	211,419
884983	Regional Economics-Taylor	200487	03AEX	AGTAYG		0.18	17,614	-	-	-	-	-	-	-	0.18	17,614
					15.06	1,590,081	-	-	-	-	0.90	41,839	-	85,000	15.96	1,716,921

**UNIVERSITY OF IDAHO FY2023 AG RESEARCH AND EXTENSION (FUND TYPE 20)
 DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Org / Index	Fund	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total	
					FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
3998 Total					200.21	17,775,009	40.84	3,138,999	3.04	632,857	93.38	4,264,962	-	510,000	337.44	26,321,827
2020 Total					200.21	17,775,009	40.84	3,138,999	3.04	632,857	93.38	4,264,962	-	510,000	337.44	26,321,827
Grand Total					200.21	17,775,009	40.84	3,138,999	3.04	632,857	93.38	4,264,962	-	510,000	337.44	26,321,827

**UNIVERSITY OF IDAHO FY2023 AG RESEARCH AND EXTENSION (FUND TYPE 20)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
2020	Provost											
3998	Col of Agricultural & Life Sciences											
541	Center for Ag, Food and Environment											
541998	001162	-	E4106	02ESF	Vacant	Research Support Scientist	-	E1	45,000	100.00%	1.00	45,000
541999	001742	-	E4106	02ESF	Vacant	Research Manager	-	E1	65,000	100.00%	1.00	65,000
											2.00	110,000
548	Rinker Rock Creek Ranch											
548996	001987	00	E4106	02ESF	Weskamp, Alice	Ranch Operations Manager	-	E1	68,806	100.00%	1.00	68,806
548999	003993	01	E4107	02ESF	Johnson, Tracey	Director	Assistant Professor	F6	87,563	9.10%	0.09	7,968
											1.09	76,775
581	Development											
581961	001801	00	E4106	03AEX	Billings, Eric	Director, Development	-	E1	89,690	25.00%	0.25	22,422
581962	001984	00	E4106	02ESO	Barrington, Ann	Director, Development	-	E1	92,435	22.39%	0.22	20,696
581963	001984	00	E4106	03AEX	Barrington, Ann	Director, Development	-	E1	92,435	22.39%	0.22	20,696
581968	001550	00	E4106	03AEX	Piaskowski, Julia	Statistician	-	E1	73,694	54.37%	0.54	40,068
581968	001639	00	E4106	03AEX	Nygaard, Chelsi	Management Assistant	-	C1	40,581	25.00%	0.25	10,145
581968	006544	00	E4106	03AEX	Root, Jennifer	Senior Director, Development	-	E1	156,104	17.90%	0.18	27,943
581969	001004	00	E4106	03AEX	Parrott, Samantha	Director of Development	-	E1	96,346	23.30%	0.23	22,449
581995	001550	00	E4106	02ESO	Piaskowski, Julia	Statistician	-	E1	73,694	45.63%	0.46	33,627
581995	001639	00	E4106	02ESO	Nygaard, Chelsi	Management Assistant	-	C1	40,581	25.00%	0.25	10,145
581995	001801	00	E4106	02ESO	Billings, Eric	Director, Development	-	E1	89,690	25.00%	0.25	22,422
581995	006544	00	E4106	02ESO	Root, Jennifer	Senior Director, Development	-	E1	156,104	17.90%	0.18	27,943
581997	001004	00	E4106	02ESO	Parrott, Samantha	Director of Development	-	E1	96,346	23.30%	0.23	22,449
											3.26	281,004
695	Sandpoint Organic Agricultural Ctr											
695995	001988	00	E4106	02ESO	Nagy, Kyle	Superintendent/Orchard Ops Mgr	-	E1	69,971	25.00%	0.25	17,493
695997	001988	00	E4106	03AEX	Nagy, Kyle	Superintendent/Orchard Ops Mgr	-	E1	69,971	50.00%	0.50	34,986
695998	001988	00	E4106	03AEX	Nagy, Kyle	Superintendent/Orchard Ops Mgr	-	E1	69,971	25.00%	0.25	17,493
											1.00	69,971
728	CALs International Programs											
728994	001480	00	E4106	02ESO	Haggerty, Robert	Director, CALs Int'l Programs	-	E1	96,866	79.21%	0.79	76,727
											0.79	76,727

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Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
738 Eastern District												
738973 FED Grasses/Legumes-Hogge	001841	-	E4105	03AEX	Vacant	Extension Faculty	-	F1	69,326	25.00%	0.25	17,332
738976 Fed County Ops Dist IV	001629	00	E4105	03AEX	Patterson, Ronald	Extension Faculty	Associate Professor	F1	76,710	0.08%	-	64
738976 Fed County Ops Dist IV	001755	00	E4105	03AEX	Roland, Tyanne	Extension Faculty	Associate Professor	F1	67,912	4.35%	0.04	2,955
738976 Fed County Ops Dist IV	001782	00	E4105	03AEX	Callister, David	Extension Faculty	Assistant Professor	F1	57,949	0.83%	0.01	482
738976 Fed County Ops Dist IV	001783	00	E4105	03AEX	Sagers, Joseph	Extension Faculty	Assistant Professor	F1	62,546	2.21%	0.02	1,384
738976 Fed County Ops Dist IV	001786	00	E4105	03AEX	Baker, Sarah	Extension Faculty	Associate Professor	F1	67,912	1.99%	0.02	1,353
738976 Fed County Ops Dist IV	001836	00	E4105	03AEX	Henderson, Bracken	Extension Faculty	Assistant Professor	F1	56,347	2.75%	0.03	1,550
738976 Fed County Ops Dist IV	001838	00	E4105	03AEX	Spencer, Marnie	District Director	Professor	F1	118,768	46.30%	0.46	54,985
738976 Fed County Ops Dist IV	001844	00	E4105	03AEX	Werlin, Jennifer	Extension Faculty	Assistant Professor	F1	63,086	3.40%	0.03	2,144
738976 Fed County Ops Dist IV	001847	00	E4105	03AEX	Hansen, Lance	Extension Faculty	Assistant Professor	F1	58,469	1.78%	0.02	1,042
738976 Fed County Ops Dist IV	001852	00	E4105	03AEX	Betts, Nikola	Extension Faculty	Assistant Professor	F1	61,006	2.68%	0.03	1,633
738976 Fed County Ops Dist IV	004858	00	E4105	03AEX	Hatch, Justin	Extension Faculty	Assistant Professor	F1	57,949	3.29%	0.03	1,904
738976 Fed County Ops Dist IV	008289	01	E4105	03AEX	Blanch, Leslee	Extension Faculty	Senior Instructor	F1	47,840	45.14%	0.45	21,595
738978 District IV Multi-State Activities	001844	00	E4105	03AEX	Werlin, Jennifer	Extension Faculty	Assistant Professor	F1	63,086	3.95%	0.04	2,493
738982 Grasses/Legumes-Jon Hogge	001841	-	E4105	03AEX	Vacant	Extension Faculty	-	F1	69,326	75.00%	0.75	51,995
738996 County Ops Dist IV	001629	00	E4105	03AEX	Patterson, Ronald	Extension Faculty	Associate Professor	F1	76,710	94.70%	0.95	72,646
738996 County Ops Dist IV	001629	00	E4107	03AEX	Patterson, Ronald	Extension Faculty	Associate Professor	F1	76,710	1.96%	0.02	1,500
738996 County Ops Dist IV	001782	00	E4105	03AEX	Callister, David	Extension Faculty	Assistant Professor	F1	57,949	93.99%	0.94	54,467
738996 County Ops Dist IV	001782	00	E4107	03AEX	Callister, David	Extension Faculty	Assistant Professor	F1	57,949	2.59%	0.03	1,500
738996 County Ops Dist IV	001783	00	E4105	03AEX	Sagers, Joseph	Extension Faculty	Assistant Professor	F1	62,546	92.99%	0.93	58,161
738996 County Ops Dist IV	001783	00	E4107	03AEX	Sagers, Joseph	Extension Faculty	Assistant Professor	F1	62,546	2.40%	0.02	1,500
738996 County Ops Dist IV	001786	00	E4105	03AEX	Baker, Sarah	Extension Faculty	Associate Professor	F1	67,912	93.59%	0.94	63,559
738996 County Ops Dist IV	001786	00	E4107	03AEX	Baker, Sarah	Extension Faculty	Associate Professor	F1	67,912	2.21%	0.02	1,500
738996 County Ops Dist IV	001788	00	E4105	03AEX	McFarland, Katie	Extension Faculty	Professor	F2	49,740	97.99%	0.64	48,740
738996 County Ops Dist IV	001791	00	E4105	03AEX	Williams, Shannon	Extension Faculty	Professor	F1	83,658	95.82%	0.96	80,158
738996 County Ops Dist IV	001791	00	E4107	03AEX	Williams, Shannon	Extension Faculty	Professor	F1	83,658	2.39%	0.02	2,000
738996 County Ops Dist IV	001821	-	E4105	03AEX	Vacant	Extension Faculty	-	F1	56,493	97.35%	0.97	54,995
738996 County Ops Dist IV	001825	00	E4105	03AEX	Killpack, Kord	Extension Faculty	Assistant Professor	F1	57,949	94.82%	0.95	54,949
738996 County Ops Dist IV	001825	00	E4107	03AEX	Killpack, Kord	Extension Faculty	Assistant Professor	F1	57,949	2.59%	0.03	1,500
738996 County Ops Dist IV	001828	00	E4105	03AEX	Buck, Julie	Extension Faculty	Associate Professor	F1	69,701	94.98%	0.95	66,201
738996 County Ops Dist IV	001828	00	E4107	03AEX	Buck, Julie	Extension Faculty	Associate Professor	F1	69,701	2.87%	0.03	2,000
738996 County Ops Dist IV	001831	-	E4105	03AEX	Vacant	Extension Faculty	-	F1	47,320	96.83%	0.97	45,822
738996 County Ops Dist IV	001832	-	E4105	03AEX	Vacant	Extension Faculty	-	F1	27,040	96.18%	0.96	26,006
738996 County Ops Dist IV	001836	00	E4105	03AEX	Henderson, Bracken	Extension Faculty	Assistant Professor	F1	56,347	94.59%	0.95	53,298
738996 County Ops Dist IV	001837	00	E4105	03AEX	Sant, Laura	Extension Faculty	Professor	F1	81,598	95.71%	0.96	78,098
738996 County Ops Dist IV	001837	00	E4107	03AEX	Sant, Laura	Extension Faculty	Professor	F1	81,598	2.45%	0.02	2,000
738996 County Ops Dist IV	001838	00	E4105	03AEX	Spencer, Marnie	District Director	Professor	F1	118,768	32.41%	0.32	38,496
738996 County Ops Dist IV	001838	00	E4107	03AEX	Spencer, Marnie	District Director	Professor	F1	118,768	21.29%	0.21	25,288
738996 County Ops Dist IV	001839	-	E4105	03AEX	Vacant	Extension Faculty	-	F1	61,589	94.91%	0.95	58,455
738996 County Ops Dist IV	001839	-	E4107	03AEX	Vacant	Extension Faculty	-	F1	61,589	2.65%	0.03	1,632
738996 County Ops Dist IV	001840	00	E4105	03AEX	Dye, Lorie	Extension Faculty	Professor	F1	82,514	93.94%	0.94	77,514
738996 County Ops Dist IV	001840	00	E4107	03AEX	Dye, Lorie	Extension Faculty	Professor	F1	82,514	4.24%	0.04	3,500
738996 County Ops Dist IV	001842	-	E4105	03AEX	Vacant	Extension Faculty	-	F1	46,696	96.79%	0.97	45,196
738996 County Ops Dist IV	001844	00	E4105	03AEX	Werlin, Jennifer	Extension Faculty	Assistant Professor	F1	63,086	87.90%	0.88	55,450
738996 County Ops Dist IV	001844	00	E4107	03AEX	Werlin, Jennifer	Extension Faculty	Assistant Professor	F1	63,086	2.37%	0.02	1,500
738996 County Ops Dist IV	001847	00	E4105	03AEX	Hansen, Lance	Extension Faculty	Assistant Professor	F1	58,469	92.23%	0.92	53,927
738996 County Ops Dist IV	001847	00	E4107	03AEX	Hansen, Lance	Extension Faculty	Assistant Professor	F1	58,469	3.42%	0.03	2,000
738996 County Ops Dist IV	001851	00	E4106	03AEX	Ramirez, Sarah	Management Assistant	-	C1	42,598	100.00%	1.00	42,598
738996 County Ops Dist IV	001852	00	E4105	03AEX	Betts, Nikola	Extension Faculty	Assistant Professor	F1	61,006	94.86%	0.95	57,874

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738996 County Ops Dist IV	001966	00	E4105	03AEX	Findlay, J.	Extension Faculty	Professor	F1	88,566	95.48%	0.95	84,566
738996 County Ops Dist IV	001966	00	E4107	03AEX	Findlay, J.	Extension Faculty	Professor	F1	88,566	2.82%	0.03	2,500
738996 County Ops Dist IV	004858	00	E4105	03AEX	Hatch, Justin	Extension Faculty	Assistant Professor	F1	57,949	91.54%	0.92	53,044
738996 County Ops Dist IV	004858	00	E4107	03AEX	Hatch, Justin	Extension Faculty	Assistant Professor	F1	57,949	2.59%	0.03	1,500
738996 County Ops Dist IV	008289	01	E4105	03AEX	Blanch, Leslee	Extension Faculty	Senior Instructor	F1	47,840	51.73%	0.52	24,745
											24.15	1,563,294

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742 Southern District												
742951 1658 Pesticide Reg./Trials/Hirnyck	001634	00	E4105	02ESF	Hirnyck, Ronda	Extension Faculty	Professor	F1	97,490	10.28%	0.10	10,023
742956 FED1658PesticideReg.Trails/Hirnyck	001634	00	E4105	02ESF	Hirnyck, Ronda	Extension Faculty	Professor	F1	97,490	9.34%	0.09	9,110
742974 Fed Pesticide Impact-Hirnyck	001634	00	E4105	03AEX	Hirnyck, Ronda	Extension Faculty	Professor	F1	97,490	18.69%	0.19	18,221
742976 Fed County Ops Dist II	001343	00	E4105	03AEX	Clarich, Carrie	Extension Faculty	Assistant Professor	F1	56,867	1.96%	0.02	1,113
742976 Fed County Ops Dist II	001640	00	E4105	03AEX	Greenway, Surine	Extension Faculty	Associate Professor	F1	66,934	2.47%	0.02	1,654
742976 Fed County Ops Dist II	001700	00	E4105	03AEX	Hamilton, Melissa	Extension Faculty	Associate Professor	F1	67,912	3.52%	0.04	2,393
742976 Fed County Ops Dist II	001750	00	E4105	03AEX	Momont, Patrick	District Director	Professor	F1	144,394	39.25%	0.39	56,670
742976 Fed County Ops Dist II	001752	00	E4105	03AEX	Bell, Susan	Extension Faculty	Professor	F1	93,018	44.78%	0.45	41,656
742976 Fed County Ops Dist II	001753	00	E4105	03AEX	Morrisroe-Aman, Bridget	Extension Faculty	Assistant Professor	F1	61,006	0.90%	0.01	551
742976 Fed County Ops Dist II	001760	00	E4105	03AEX	Mills, Rebecca	Extension Faculty	Assistant Professor	F1	62,546	1.78%	0.02	1,114
742976 Fed County Ops Dist II	001770	00	E4105	03AEX	Stokes, Bradley	Extension Faculty	Assistant Professor	F1	57,949	2.71%	0.03	1,572
742976 Fed County Ops Dist II	001772	-	E4105	03AEX	Vacant	Extension Faculty	-	F1	60,070	1.34%	0.01	804
742976 Fed County Ops Dist II	001790	00	E4105	03AEX	Bingham, Andrew	Extension Faculty	Assistant Professor	F1	60,611	0.79%	0.01	482
742987 Pesticide Impact-Hirnyck	001634	00	E4105	03AEX	Hirnyck, Ronda	Extension Faculty	Professor	F1	97,490	61.69%	0.62	60,136
742994 County Ops Dist II	001343	00	E4105	03AEX	Clarich, Carrie	Extension Faculty	Assistant Professor	F1	56,867	95.40%	0.95	54,254
742994 County Ops Dist II	001640	00	E4105	03AEX	Greenway, Surine	Extension Faculty	Associate Professor	F1	66,934	95.29%	0.95	63,781
742994 County Ops Dist II	001700	00	E4105	03AEX	Hamilton, Melissa	Extension Faculty	Associate Professor	F1	67,912	92.06%	0.92	62,519
742994 County Ops Dist II	001700	00	E4107	03AEX	Hamilton, Melissa	Extension Faculty	Associate Professor	F1	67,912	2.21%	0.02	1,500
742994 County Ops Dist II	001707	00	E4105	03AEX	Martinez, Sindy	Extension Faculty	Senior Instructor	F1	49,504	96.97%	0.97	48,004
742994 County Ops Dist II	001750	00	E4105	03AEX	Momont, Patrick	District Director	Professor	F1	144,394	51.66%	0.52	74,598
742994 County Ops Dist II	001750	00	E4107	03AEX	Momont, Patrick	District Director	Professor	F1	144,394	9.09%	0.09	13,125
742994 County Ops Dist II	001752	00	E4105	03AEX	Bell, Susan	Extension Faculty	Professor	F1	93,018	53.60%	0.54	49,861
742994 County Ops Dist II	001753	00	E4105	03AEX	Morrisroe-Aman, Bridget	Extension Faculty	Assistant Professor	F1	61,006	96.64%	0.97	58,955
742994 County Ops Dist II	001755	00	E4105	03AEX	Roland, Tyanne	Extension Faculty	Associate Professor	F1	67,912	91.23%	0.91	61,957
742994 County Ops Dist II	001755	00	E4107	03AEX	Roland, Tyanne	Extension Faculty	Associate Professor	F1	67,912	2.21%	0.02	1,500
742994 County Ops Dist II	001756	00	E4105	03AEX	Neufeld, Jerold	Extension Faculty	Professor	F1	96,450	98.44%	0.98	94,950
742994 County Ops Dist II	001756	00	E4107	03AEX	Neufeld, Jerold	Extension Faculty	Professor	F1	96,450	1.56%	0.02	1,500
742994 County Ops Dist II	001757	-	E4105	03AEX	Vacant	Extension Faculty	-	F1	48,797	96.92%	0.97	47,296
742994 County Ops Dist II	001759	00	E4105	03AEX	Peutz, Joey	Extension Faculty	Professor	F1	91,603	96.18%	0.96	88,103
742994 County Ops Dist II	001759	00	E4107	03AEX	Peutz, Joey	Extension Faculty	Professor	F1	91,603	2.18%	0.02	2,000
742994 County Ops Dist II	001760	00	E4105	03AEX	Mills, Rebecca	Extension Faculty	Assistant Professor	F1	62,546	84.94%	0.85	53,128
742994 County Ops Dist II	001760	00	E4107	03AEX	Mills, Rebecca	Extension Faculty	Assistant Professor	F1	62,546	2.40%	0.02	1,500
742994 County Ops Dist II	001762	00	E4105	03AEX	Jensen, K. Scott	Extension Faculty	Professor	F1	87,339	95.99%	0.96	83,839
742994 County Ops Dist II	001762	00	E4107	03AEX	Jensen, K. Scott	Extension Faculty	Professor	F1	87,339	2.29%	0.02	2,000
742994 County Ops Dist II	001764	-	E4105	03AEX	Vacant	Extension Faculty	-	F1	49,754	93.90%	0.94	46,719
742994 County Ops Dist II	001764	-	E4107	03AEX	Vacant	Extension Faculty	-	F1	49,754	3.08%	0.03	1,532
742994 County Ops Dist II	001768	-	E4105	03AEX	Vacant	Extension Faculty	-	F1	51,584	97.09%	0.97	50,084
742994 County Ops Dist II	001769	00	E4106	03AEX	Isaak, Diane	Management Assistant	-	C1	54,912	100.00%	1.00	54,912
742994 County Ops Dist II	001770	00	E4105	03AEX	Stokes, Bradley	Extension Faculty	Assistant Professor	F1	57,949	92.11%	0.92	53,377
742994 County Ops Dist II	001770	00	E4107	03AEX	Stokes, Bradley	Extension Faculty	Assistant Professor	F1	57,949	2.59%	0.03	1,500
742994 County Ops Dist II	001771	-	E4105	03AEX	Vacant	Extension Faculty	-	F1	49,733	96.99%	0.97	48,235
742994 County Ops Dist II	001772	-	E4105	03AEX	Vacant	Extension Faculty	-	F1	60,070	90.34%	0.90	54,267
742994 County Ops Dist II	001772	-	E4107	03AEX	Vacant	Extension Faculty	-	F1	60,070	5.83%	0.06	3,500
742994 County Ops Dist II	001774	00	E4105	03AEX	Agenbroad, Ariel	Extension Faculty	Professor	F1	87,547	98.29%	0.98	86,047
742994 County Ops Dist II	001790	00	E4105	03AEX	Bingham, Andrew	Extension Faculty	Assistant Professor	F1	60,611	94.26%	0.94	57,130
742994 County Ops Dist II	001790	00	E4107	03AEX	Bingham, Andrew	Extension Faculty	Assistant Professor	F1	60,611	2.48%	0.02	1,500
742994 County Ops Dist II	001853	-	E4105	03AEX	Vacant	Extension Faculty	-	F1	50,419	97.03%	0.97	48,922
											22.39	1,577,593

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746	Extension Forestry												
746994	Fed Ext-Forestry	001685	-	E4105	03AEX	Vacant		F1	91,749	40.00%	0.40	36,700	
746994	Fed Ext-Forestry	001686	00	E4105	03AEX	Brooks, Randall	Professor	F1	116,501	40.00%	0.40	46,600	
746998	Ext-Forestry	001685	-	E4105	03AEX	Vacant		F1	91,749	40.00%	0.40	36,700	
746998	Ext-Forestry	001686	00	E4105	03AEX	Brooks, Randall	Professor	F1	116,501	40.00%	0.40	46,600	
											1.60	166,600	
748	Communication & Marketing												
748916	CALS Special Events	001620	00	E4106	02ESO	Beckman, Amberly	Special Events Manager	C1	47,299	50.00%	0.50	23,650	
748917	CALS Special Events	001620	00	E4106	03AEX	Beckman, Amberly	Special Events Manager	C1	47,299	50.00%	0.50	23,650	
748918	CALS Science Writer	001767	01	E4106	02ESO	O'Connell, John	Asst Dir, Communications	E1	60,050	60.00%	0.60	36,030	
748919	CALS Science Writer	001767	01	E4106	03AEX	O'Connell, John	Asst Dir, Communications	E1	60,050	40.00%	0.40	24,020	
748922	Communications/Marketing Director	001188	00	E4106	02ESO	Schoepflin, Carly	Dir,Comm/Strategic Initiatives	E1	115,170	50.00%	0.50	57,585	
748922	Communications/Marketing Director	001639	00	E4106	02ESO	Nygaard, Chelsi	Management Assistant	C1	40,581	25.00%	0.25	10,145	
748923	Communications/Marketing Director	001188	00	E4106	03AEX	Schoepflin, Carly	Dir,Comm/Strategic Initiatives	E1	115,170	50.00%	0.50	57,585	
748923	Communications/Marketing Director	001639	00	E4106	03AEX	Nygaard, Chelsi	Management Assistant	C1	40,581	25.00%	0.25	10,145	
748940	Res Webmaster	000941	00	E4106	02ESO	Rumford, Debra	Web Coordinator	C1	58,594	50.00%	0.50	29,297	
748946	Educational Communications	002057	00	E4106	02ESO	Stewart, Lynna	Graphic Designer	C1	51,938	50.00%	0.50	25,969	
748946	Educational Communications	005833	00	E4106	02ESO	Kelly, Brian	Web Coordinator	C1	51,938	37.50%	0.38	19,477	
748946	Educational Communications	008007	00	E4106	02ESO	Calabretta, Amy	Marketing & Comm. Manager	E1	68,058	33.00%	0.33	22,459	
748953	Ext Webmaster	000941	00	E4106	03AEX	Rumford, Debra	Web Coordinator	C1	58,594	50.00%	0.50	29,297	
748958	Educational Communications	002057	00	E4106	03AEX	Stewart, Lynna	Graphic Designer	C1	51,938	50.00%	0.50	25,969	
748958	Educational Communications	005833	00	E4106	03AEX	Kelly, Brian	Web Coordinator	C1	51,938	37.50%	0.38	19,477	
748958	Educational Communications	008007	00	E4106	03AEX	Calabretta, Amy	Marketing & Comm. Manager	E1	68,058	33.00%	0.33	22,459	
											6.92	437,211	
757	Parma Research Center												
757991	Parma Onion Storage	001465	00	E4106	02ESF	Wagoner, R.	Agricultural Technician, Snr	C1	38,501	100.00%	1.00	38,501	
757995	Parma Extension	001449	00	E4105	03AEX	Thornton, Michael	Research Faculty	Professor	F1	124,197	29.07%	0.29	36,104
757995	Parma Extension	006230	00	E4106	03AEX	Kiester, Michael	Operations Manager	E1	72,800	30.00%	0.30	21,840	
757996	Parma R & E Center	001093	01	E4106	02ESF	Herd, Nicole	Administrative Assistant	C1	36,442	100.00%	1.00	36,442	
757996	Parma R & E Center	001439	-	E4106	02ESF	Vacant	Financial Specialist	C1	37,378	100.00%	1.00	37,378	
757996	Parma R & E Center	001450	00	E4106	02ESF	Sparks, Michael	Operations Supervisor	C1	52,894	100.00%	1.00	52,894	
757996	Parma R & E Center	006230	00	E4106	02ESF	Kiester, Michael	Operations Manager	E1	72,800	70.00%	0.70	50,960	
											5.29	274,118	
758	CALS Extension Publishing												
758994	Local-Exte Editing	001034	00	E4106	03AEX	Doty, Erin	Extension Publishing Dir	E1	77,106	50.00%	0.50	38,553	
758994	Local-Exte Editing	001200	01	E4106	03AEX	Vermaas, Lori	Extension Publications Editor	E1	70,720	50.00%	0.50	35,360	
758994	Local-Exte Editing	001539	-	E4106	03AEX	Vacant	Application/Database Admin	C1	59,592	50.00%	0.50	29,796	
758994	Local-Exte Editing	001546	-	E4106	03AEX	Vacant	Publishing Coordinator	C1	41,642	50.00%	0.50	20,821	
758996	Local-Agri Editing	001034	00	E4106	02ESO	Doty, Erin	Extension Publishing Dir	E1	77,106	50.00%	0.50	38,553	
758996	Local-Agri Editing	001539	-	E4106	02ESO	Vacant	Application/Database Admin	C1	59,592	50.00%	0.50	29,796	
758996	Local-Agri Editing	001546	-	E4106	02ESO	Vacant	Publishing Coordinator	C1	41,642	50.00%	0.50	20,821	
											3.50	213,699	

**UNIVERSITY OF IDAHO FY2023 AG RESEARCH AND EXTENSION (FUND TYPE 20)
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Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
761 Northern District												
761976 FED Ext Activities/Finkelburg	001724	00	E4105	03AEX	Ekins, James	Extension Faculty	Associate Professor	F1	81,536	4.54%	0.05	3,702
761976 FED Ext Activities/Finkelburg	001793	00	E4105	03AEX	Finkelburg, Douglas	Extension Faculty	Associate Professor	F1	81,536	21.11%	0.21	17,210
761977 FED Community Food Sys/DePhelps	001737	00	E4105	03AEX	DePhelps, Colette	Extension Faculty	Assistant Professor	F1	69,618	0.15%	-	104
761978 FED Water Quality/Ekins	001724	00	E4105	03AEX	Ekins, James	Extension Faculty	Associate Professor	F1	81,536	21.09%	0.21	17,196
761980 Fed County Ops Dist I	001463	-	E4105	03AEX	Vacant	Extension Faculty	-	F1	44,699	19.68%	0.20	8,797
761980 Fed County Ops Dist I	001719	00	E4105	03AEX	Silkwood, Gail	Extension Faculty	Associate Professor	F1	68,557	3.45%	0.03	2,362
761980 Fed County Ops Dist I	001720	01	E4105	03AEX	Church, James	Interim District Director	Professor	F1	103,002	49.07%	0.49	50,543
761980 Fed County Ops Dist I	001725	00	E4105	03AEX	Robertson, Amy	Extension Faculty	Associate Professor	F1	69,181	3.17%	0.03	2,196
761980 Fed County Ops Dist I	001727	00	E4105	03AEX	Warren, William	Extension Faculty	Associate Professor	F1	67,912	0.37%	-	251
761980 Fed County Ops Dist I	001738	00	E4105	03AEX	Tiff, Kathleen	Extension Faculty	Associate Professor	F1	68,453	4.42%	0.04	3,028
761980 Fed County Ops Dist I	001740	00	E4105	03AEX	Jensen, Jennifer	Extension Faculty	Associate Professor	F1	67,912	4.08%	0.04	2,772
761980 Fed County Ops Dist I	001850	00	E4105	03AEX	Jensen, Kirstin	Extension Faculty	Associate Professor	F1	66,310	3.58%	0.04	2,371
761982 Dist I Multi-State Activities	001724	00	E4105	03AEX	Ekins, James	Extension Faculty	Associate Professor	F1	81,536	8.44%	0.08	6,879
761982 Dist I Multi-State Activities	001737	00	E4105	03AEX	DePhelps, Colette	Extension Faculty	Assistant Professor	F1	69,618	46.58%	0.47	32,427
761987 Ext. Activities/Finkelburg	001793	00	E4105	03AEX	Finkelburg, Douglas	Extension Faculty	Associate Professor	F1	81,536	77.05%	0.77	62,826
761988 Community Food Systems/DePhelps	001737	00	E4105	03AEX	DePhelps, Colette	Extension Faculty	Assistant Professor	F1	69,618	53.27%	0.53	37,086
761989 Water Quality - Northern District	001724	00	E4105	03AEX	Ekins, James	Extension Faculty	Associate Professor	F1	81,536	65.93%	0.66	53,759
761997 County Ops Dist I	001463	-	E4105	03AEX	Vacant	Extension Faculty	-	F1	44,699	19.68%	0.20	8,797
761997 County Ops Dist I	001719	00	E4105	03AEX	Silkwood, Gail	Extension Faculty	Associate Professor	F1	68,557	92.18%	0.92	63,195
761997 County Ops Dist I	001719	00	E4107	03AEX	Silkwood, Gail	Extension Faculty	Associate Professor	F1	68,557	2.19%	0.02	1,500
761997 County Ops Dist I	001720	01	E4105	03AEX	Church, James	Interim District Director	Professor	F1	103,002	24.74%	0.25	25,483
761997 County Ops Dist I	001720	01	E4107	03AEX	Church, James	Interim District Director	Professor	F1	103,002	26.19%	0.26	26,976
761997 County Ops Dist I	001721	00	E4105	03AEX	Schnepf, Christopher	Extension Faculty	Professor	F1	90,750	100.00%	1.00	90,750
761997 County Ops Dist I	001725	00	E4105	03AEX	Robertson, Amy	Extension Faculty	Associate Professor	F1	69,181	91.77%	0.92	63,485
761997 County Ops Dist I	001725	00	E4107	03AEX	Robertson, Amy	Extension Faculty	Associate Professor	F1	69,181	2.89%	0.03	2,000
761997 County Ops Dist I	001726	-	E4105	03AEX	Vacant	Extension Faculty	-	F1	60,133	80.86%	0.81	48,626
761997 County Ops Dist I	001727	00	E4105	03AEX	Warren, William	Extension Faculty	Associate Professor	F1	67,912	95.21%	0.95	64,661
761997 County Ops Dist I	001727	00	E4107	03AEX	Warren, William	Extension Faculty	Associate Professor	F1	67,912	2.21%	0.02	1,500
761997 County Ops Dist I	001728	-	E4105	03AEX	Vacant	Extension Faculty	-	F1	83,720	95.82%	0.96	80,220
761997 County Ops Dist I	001728	-	E4107	03AEX	Vacant	Extension Faculty	-	F1	83,720	2.39%	0.02	2,000
761997 County Ops Dist I	001730	-	E4105	03AEX	Vacant	Extension Faculty	-	F1	55,307	92.59%	0.93	51,210
761997 County Ops Dist I	001730	-	E4107	03AEX	Vacant	Extension Faculty	-	F1	55,307	4.70%	0.05	2,599
761997 County Ops Dist I	001732	00	E4105	03AEX	Johnson, Shelly	Extension Faculty	Professor	F1	80,725	98.15%	0.98	79,228
761997 County Ops Dist I	001734	00	E4105	03AEX	Richel, Karen	Extension Faculty	Associate Professor	F1	68,973	94.93%	0.95	65,473
761997 County Ops Dist I	001734	00	E4107	03AEX	Richel, Karen	Extension Faculty	Associate Professor	F1	68,973	2.90%	0.03	2,000
761997 County Ops Dist I	001735	00	E4105	03AEX	Cochran, Audra	Extension Faculty	Assistant Professor	F1	54,142	94.46%	0.94	51,142
761997 County Ops Dist I	001735	00	E4107	03AEX	Cochran, Audra	Extension Faculty	Assistant Professor	F1	54,142	2.77%	0.03	1,500
761997 County Ops Dist I	001738	00	E4105	03AEX	Tiff, Kathleen	Extension Faculty	Associate Professor	F1	68,453	90.46%	0.90	61,925
761997 County Ops Dist I	001738	00	E4107	03AEX	Tiff, Kathleen	Extension Faculty	Associate Professor	F1	68,453	2.92%	0.03	2,000
761997 County Ops Dist I	001739	00	E4106	03AEX	Reese, Carrie	Management Assistant	-	C1	45,698	100.00%	1.00	45,698
761997 County Ops Dist I	001740	00	E4105	03AEX	Jensen, Jennifer	Extension Faculty	Associate Professor	F1	67,912	91.50%	0.92	62,140
761997 County Ops Dist I	001740	00	E4107	03AEX	Jensen, Jennifer	Extension Faculty	Associate Professor	F1	67,912	2.21%	0.02	1,500
761997 County Ops Dist I	001789	00	E4105	03AEX	Mayes, Iris	Extension Faculty	Associate Professor	F1	68,370	97.81%	0.98	66,870
761997 County Ops Dist I	001850	00	E4105	03AEX	Jensen, Kirstin	Extension Faculty	Associate Professor	F1	66,310	94.16%	0.94	62,439
											18.91	1,338,425

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764	Biological Engineering ARES												
764968	1723 Plasma Tech Dairy/S.Wu	001310	00	E4105	02ESO	Wu, Xiao	Regular Faculty	Assistant Professor	F6	101,369	30.00%	0.30	30,411
764969	FED 1723 Plasma Tech Dairy/S.Wu	001310	00	E4105	02ESO	Wu, Xiao	Regular Faculty	Assistant Professor	F6	101,369	30.00%	0.30	30,411
764970	FED 1721 Hydro Water Suppl/R.Qualls	001130	00	E4105	02ESO	Qualls, Russell	Regular Faculty	Associate Professor	F6	101,041	3.89%	0.04	3,933
764972	FED 1722 Hyporheic Fluxes/D.Tonina	002987	00	E4105	02ESO	Tonina, Daniele	Regular Faculty	Professor	F6	121,867	20.42%	0.20	24,880
764973	FED 1716 Assess Hydrochar/B.He	001121	-	E4106	02ESO	Vacant	Research Support Scientist 2	-	C1	48,277	12.50%	0.13	6,035
764973	FED 1716 Assess Hydrochar/B.He	001133	00	E4105	02ESO	He, Bingjun	Research Faculty	Professor	F6	117,296	9.77%	0.10	11,458
764974	1720 Envir & Econ Sustain/E.Coats	002983	00	E4105	02ESO	Coats, Erik	Regular Faculty	Professor	F6	113,537	11.50%	0.12	13,057
764975	1722 Hyporheic Fluxes/D.Tonina	002987	00	E4105	02ESO	Tonina, Daniele	Regular Faculty	Professor	F6	121,867	20.42%	0.20	24,880
764976	1716 Assess Hydrochar/B.He	001121	-	E4106	02ESO	Vacant	Research Support Scientist 2	-	C1	48,277	12.50%	0.13	6,035
764976	1716 Assess Hydrochar/B.He	001133	00	E4105	02ESO	He, Bingjun	Research Faculty	Professor	F6	117,296	9.77%	0.10	11,458
764977	1721 Hydro Water Suppl/R.Qualls	001130	00	E4105	02ESO	Qualls, Russell	Regular Faculty	Associate Professor	F6	101,041	41.84%	0.42	42,280
764977	1721 Hydro Water Suppl/R.Qualls	002983	00	E4105	02ESO	Coats, Erik	Regular Faculty	Professor	F6	113,537	11.50%	0.12	13,057
764979	1709/Applic of Biochar/Shrestha	000800	01	E4105	02ESO	Shrestha, Dev	Department Chair	Professor	F6	142,724	25.00%	0.25	35,681
764979	1709/Applic of Biochar/Shrestha	000805	00	E4105	02ESO	Peng, Ching-An	Regular Faculty	Professor	F6	156,671	40.00%	0.40	62,668
764979	1709/Applic of Biochar/Shrestha	001121	-	E4106	02ESO	Vacant	Research Support Scientist 2	-	C1	48,277	12.50%	0.13	6,035
764980	FED 1709/Applic of Biochar/Shrestha	000800	01	E4105	02ESO	Shrestha, Dev	Department Chair	Professor	F6	142,724	25.00%	0.25	35,681
764980	FED 1709/Applic of Biochar/Shrestha	000805	00	E4105	02ESO	Peng, Ching-An	Regular Faculty	Professor	F6	156,671	15.00%	0.15	23,501
764980	FED 1709/Applic of Biochar/Shrestha	001121	-	E4106	02ESO	Vacant	Research Support Scientist 2	-	C1	48,277	12.50%	0.13	6,035
764981	Bio Eng Graduate Research Assistant	009171	-	E4109	02ESO	Vacant	Graduate Assistant	-	GA	17,000	100.00%	-	17,000
764997	Bio Eng ARES Research Operations	000800	01	E4105	02ESO	Shrestha, Dev	Department Chair	Professor	F6	142,724	1.45%	0.01	2,070
764997	Bio Eng ARES Research Operations	000816	00	E4106	02ESO	Vandegrift, Judy	Management Assistant	-	C1	46,738	34.73%	0.35	16,232
764997	Bio Eng ARES Research Operations	001133	00	E4105	02ESO	He, Bingjun	Research Faculty	Professor	F6	117,296	35.16%	0.35	41,249
764997	Bio Eng ARES Research Operations	001310	00	E4105	02ESO	Wu, Xiao	Regular Faculty	Assistant Professor	F6	101,369	9.74%	0.10	9,873
764997	Bio Eng ARES Research Operations	002983	00	E4105	02ESO	Coats, Erik	Regular Faculty	Professor	F6	113,537	2.02%	0.02	2,293
764997	Bio Eng ARES Research Operations	002987	00	E4105	02ESO	Tonina, Daniele	Regular Faculty	Professor	F6	121,867	4.87%	0.05	5,941
764998	Bio Eng ARES Extension Operations	000800	01	E4105	03AEX	Shrestha, Dev	Department Chair	Professor	F6	142,724	11.27%	0.11	16,085
764998	Bio Eng ARES Extension Operations	000816	00	E4106	03AEX	Vandegrift, Judy	Management Assistant	-	C1	46,738	9.49%	0.09	4,435
764999	Climate/R. Qualls	001130	00	E4105	03AEX	Qualls, Russell	Regular Faculty	Associate Professor	F6	101,041	17.52%	0.18	17,698
											4.73	520,369	

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765					Extension Administration								
765988	FED Extension/McCawley	001526	00	E4105	03AEX	Ghimire, Nav	Assoc Director	Professor	F1	136,760	45.87%	0.46	62,733
765988	FED Extension/McCawley	006863	00	E4106	03AEX	Stribling, Aubrey	Management Assistant	-	C1	44,949	50.00%	0.50	22,474
765989	Fed Coop Ext Administration	001200	01	E4106	03AEX	Vermaas, Lori	Extension Publications Editor	-	E1	70,720	50.00%	0.50	35,360
765989	Fed Coop Ext Administration	001525	00	E4105	03AEX	Petty, Barbara	Associate Dean	Professor	F1	185,536	46.73%	0.47	86,694
765989	Fed Coop Ext Administration	001583	00	E4105	03AEX	Roheim, Cathy	Sr Associate Dean	Professor	F6	192,098	13.16%	0.13	25,277
765996	Coop Extension Admin	001526	00	E4105	03AEX	Ghimire, Nav	Assoc Director	Professor	F1	136,760	43.30%	0.43	59,222
765996	Coop Extension Admin	001526	00	E4107	03AEX	Ghimire, Nav	Assoc Director	Professor	F1	136,760	10.83%	0.11	14,805
765996	Coop Extension Admin	006863	00	E4106	03AEX	Stribling, Aubrey	Management Assistant	-	C1	44,949	50.00%	0.50	22,474
765998	Coop Ext Administration	000750	-	E4106	03AEX	Vacant	Grant Administrator	-	C1	41,600	50.00%	0.50	20,800
765998	Coop Ext Administration	000865	00	E4106	03AEX	Yielding, Kallie	Grant Administrator	-	C1	44,928	50.00%	0.50	22,464
765998	Coop Ext Administration	001006	00	E4106	03AEX	Larson, Alexandra	Assistant to Assoc Deans	-	C1	48,963	50.00%	0.50	24,482
765998	Coop Ext Administration	001136	00	E4106	03AEX	Wakefield, Robyn	Grants/CntrctCmplncSplst	-	C1	49,379	50.00%	0.50	24,690
765998	Coop Ext Administration	001525	00	E4105	03AEX	Petty, Barbara	Associate Dean	Professor	F1	185,536	13.04%	0.13	24,200
765998	Coop Ext Administration	001525	00	E4107	03AEX	Petty, Barbara	Associate Dean	Professor	F1	185,536	40.23%	0.40	74,641
765998	Coop Ext Administration	001583	00	E4105	03AEX	Roheim, Cathy	Sr Associate Dean	Professor	F6	192,098	17.59%	0.18	33,791
765998	Coop Ext Administration	001583	00	E4107	03AEX	Roheim, Cathy	Sr Associate Dean	Professor	F6	192,098	3.74%	0.04	7,181
765998	Coop Ext Administration	002015	-	E4106	03AEX	Vacant	Miscellaneous Groups (CL)	-	C1	20,473	100.00%	-	20,473
											5.85	581,762	

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768	Central District												
768989	Fed County Ops Dist III	000804	-	E4105	03AEX	Vacant	District Director	-	F1	106,496	42.50%	0.43	45,261
768989	Fed County Ops Dist III	001610	00	E4105	03AEX	Willmore, Carmen	Extension Faculty	Associate Professor	F1	67,912	3.25%	0.03	2,206
768989	Fed County Ops Dist III	001754	00	E4105	03AEX	Manker, Gretchen	Extension Faculty	Assistant Professor	F1	56,347	2.40%	0.02	1,352
768989	Fed County Ops Dist III	001773	00	E4105	03AEX	Thomas, Jason	Extension Faculty	Assistant Professor	F1	59,571	3.46%	0.03	2,061
768989	Fed County Ops Dist III	001779	01	E4105	03AEX	Loomis, Grant	Extension Faculty	Assistant Professor	F1	59,030	3.21%	0.03	1,894
768989	Fed County Ops Dist III	001794	00	E4105	03AEX	West, Andy	Extension Faculty	Assistant Professor	F1	59,010	2.61%	0.03	1,541
768989	Fed County Ops Dist III	001797	00	E4105	03AEX	Hutchings, Rebecca	Extension Faculty	Assistant Professor	F1	56,347	2.09%	0.02	1,175
768989	Fed County Ops Dist III	001800	00	E4105	03AEX	Lee, Siew Guan	Extension Faculty	Assistant Professor	F1	56,347	2.55%	0.03	1,435
768989	Fed County Ops Dist III	001843	00	E4105	03AEX	Fonnesbeck, Sawyer	Extension Faculty	Assistant Professor	F1	57,949	4.52%	0.05	2,622
768991	District III Multi-State Activities	001610	00	E4105	03AEX	Willmore, Carmen	Extension Faculty	Associate Professor	F1	67,912	4.35%	0.04	2,953
768991	District III Multi-State Activities	001795	00	E4105	03AEX	Hines, Steven	Extension Faculty	Professor	F1	87,006	4.64%	0.05	4,041
768997	County Ops Dist III	000804	-	E4105	03AEX	Vacant	District Director	-	F1	106,496	30.70%	0.31	32,694
768997	County Ops Dist III	000804	-	E4107	03AEX	Vacant	District Director	-	F1	106,496	26.80%	0.27	28,541
768997	County Ops Dist III	001164	00	E4105	03AEX	Sorensen, Terrell	Extension Faculty	Assistant Professor	F1	62,608	95.21%	0.95	59,608
768997	County Ops Dist III	001164	00	E4107	03AEX	Sorensen, Terrell	Extension Faculty	Assistant Professor	F1	62,608	2.39%	0.02	1,500
768997	County Ops Dist III	001232	-	E4105	03AEX	Vacant	Extension Faculty	-	F1	62,587	92.50%	0.93	57,896
768997	County Ops Dist III	001232	-	E4107	03AEX	Vacant	Extension Faculty	-	F1	62,587	5.10%	0.05	3,192
768997	County Ops Dist III	001610	00	E4105	03AEX	Willmore, Carmen	Extension Faculty	Associate Professor	F1	67,912	87.99%	0.88	59,753
768997	County Ops Dist III	001610	00	E4107	03AEX	Willmore, Carmen	Extension Faculty	Associate Professor	F1	67,912	2.20%	0.02	1,500
768997	County Ops Dist III	001747	00	E4105	03AEX	Wittman, Grace	Extension Faculty	Professor	F1	73,445	97.96%	0.98	71,945
768997	County Ops Dist III	001754	00	E4105	03AEX	Manker, Gretchen	Extension Faculty	Assistant Professor	F1	56,347	94.94%	0.95	53,495
768997	County Ops Dist III	001773	00	E4105	03AEX	Thomas, Jason	Extension Faculty	Assistant Professor	F1	59,571	90.67%	0.91	54,010
768997	County Ops Dist III	001773	00	E4107	03AEX	Thomas, Jason	Extension Faculty	Assistant Professor	F1	59,571	3.35%	0.03	2,000
768997	County Ops Dist III	001779	01	E4105	03AEX	Loomis, Grant	Extension Faculty	Assistant Professor	F1	59,030	90.86%	0.91	53,636
768997	County Ops Dist III	001779	01	E4107	03AEX	Loomis, Grant	Extension Faculty	Assistant Professor	F1	59,030	3.39%	0.03	2,000
768997	County Ops Dist III	001792	00	E4105	03AEX	De Haro Marti, Mario	Extension Faculty	Professor	F1	73,507	95.24%	0.95	70,007
768997	County Ops Dist III	001792	00	E4107	03AEX	De Haro Marti, Mario	Extension Faculty	Professor	F1	73,507	2.72%	0.03	2,000
768997	County Ops Dist III	001794	00	E4105	03AEX	West, Andy	Extension Faculty	Assistant Professor	F1	59,010	90.61%	0.91	53,468
768997	County Ops Dist III	001794	00	E4107	03AEX	West, Andy	Extension Faculty	Assistant Professor	F1	59,010	4.24%	0.04	2,500
768997	County Ops Dist III	001795	00	E4105	03AEX	Hines, Steven	Extension Faculty	Professor	F1	87,006	91.33%	0.91	79,465
768997	County Ops Dist III	001795	00	E4107	03AEX	Hines, Steven	Extension Faculty	Professor	F1	87,006	2.31%	0.02	2,000
768997	County Ops Dist III	001796	00	E4106	03AEX	Garofano, Katherine	Management Assistant	-	C1	43,909	100.00%	1.00	43,909
768997	County Ops Dist III	001797	00	E4105	03AEX	Hutchings, Rebecca	Extension Faculty	Assistant Professor	F1	56,347	95.25%	0.95	53,672
768997	County Ops Dist III	001800	00	E4105	03AEX	Lee, Siew Guan	Extension Faculty	Assistant Professor	F1	56,347	94.79%	0.95	53,412
768997	County Ops Dist III	001802	00	E4106	03AEX	Bernard, Carrie	Administrative Coordinator	-	C1	36,400	100.00%	1.00	36,400
768997	County Ops Dist III	001822	00	E4105	03AEX	Kinder, Cynthia	Extension Faculty	Professor	F1	79,830	96.24%	0.96	76,830
768997	County Ops Dist III	001822	00	E4107	03AEX	Kinder, Cynthia	Extension Faculty	Professor	F1	79,830	1.88%	0.02	1,500
768997	County Ops Dist III	001824	00	E4105	03AEX	Packham, Joel	Extension Faculty	Professor	F1	86,694	95.96%	0.96	83,194
768997	County Ops Dist III	001824	00	E4107	03AEX	Packham, Joel	Extension Faculty	Professor	F1	86,694	2.31%	0.02	2,000
768997	County Ops Dist III	001843	00	E4105	03AEX	Fonnesbeck, Sawyer	Extension Faculty	Assistant Professor	F1	57,949	90.30%	0.90	52,327
768997	County Ops Dist III	001843	00	E4107	03AEX	Fonnesbeck, Sawyer	Extension Faculty	Assistant Professor	F1	57,949	2.59%	0.03	1,500
											17.65	1,162,498	

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769	Kimberly Research Center												
769998	Kimberly R & E Center	001440	-	E4106	02ESF	Vacant	Farm Equipment Operator	-	C1	33,509	100.00%	1.00	33,509
769998	Kimberly R & E Center	001442	00	E4106	02ESF	Brune, Beth	Asst Super/Farm Ops Mgr	-	E1	63,565	100.00%	1.00	63,565
769998	Kimberly R & E Center	001443	00	E4106	02ESF	Albright, Theresa	Financial Specialist	-	C1	45,490	100.00%	1.00	45,490
769998	Kimberly R & E Center	001445	01	E4106	02ESF	Humphries, Michael	Farm Assistant - Irrigator	-	C1	37,856	100.00%	1.00	37,856
769998	Kimberly R & E Center	001447	01	E4106	02ESF	Walker, William	Agricultural Mechanic	-	C1	38,563	89.19%	0.89	34,395
769998	Kimberly R & E Center	001787	00	E4106	02ESF	Kinslow, Nicole	Administrative Coordinator	-	C1	41,829	100.00%	1.00	41,829
769998	Kimberly R & E Center	002046	00	E4106	02ESF	Crosby, Gary	Farm Assistant 1	-	C1	36,795	100.00%	1.00	36,795
												6.89	293,438
771	Research Administration												
771928	Hagerman Aquaculture	001811	00	E4105	02ESF	Powell, Madison	Research Faculty	Professor	F1	117,270	90.65%	0.91	106,311
771930	Potato Research	002035	00	E4106	02ESO	Durrin, Jenny	Dir, Nuclear Seed Potato Prog	-	E1	61,339	100.00%	1.00	61,339
771966	CALS Office of Proj & Grant Develop	000858	00	E4106	02ESO	Gray, Deborah	Proposal Development Splst	-	C1	63,586	100.00%	1.00	63,586
771970	Foundation Admin Support	001446	00	E4106	02ESO	Weeks, Jason	Agricultural Seed Tech, Snr	-	C1	42,848	100.00%	1.00	42,848
771970	Foundation Admin Support	002051	00	E4106	02ESO	Hoadley, David	Program Coordinator	-	E1	74,069	100.00%	1.00	74,069
771988	Exp Station Statistics	001015	00	E4106	02ESO	Price, William	Dir, Statistical Program	-	E1	88,504	100.00%	1.00	88,504
771990	Ag Research Administration	000750	-	E4106	02ESO	Vacant	Grant Administrator	-	C1	41,600	50.00%	0.50	20,800
771990	Ag Research Administration	000865	00	E4106	02ESO	Yielding, Kallie	Grant Administrator	-	C1	44,928	50.00%	0.50	22,464
771990	Ag Research Administration	001005	00	E4106	02ESO	Waters, Holly	Dir, Grant Management Services	-	E1	91,250	100.00%	1.00	91,250
771990	Ag Research Administration	001006	00	E4106	02ESO	Larson, Alexandra	Assistant to Assoc Deans	-	C1	48,963	50.00%	0.50	24,482
771990	Ag Research Administration	001136	00	E4106	02ESO	Wakefield, Robyn	Grants/CntrctCmplncSplst	-	C1	49,379	50.00%	0.50	24,690
771990	Ag Research Administration	001464	00	E4105	02ESO	McGuire, Mark	Associate Dean	Distinguished Professor	F1	185,536	75.45%	0.75	139,987
771990	Ag Research Administration	001464	00	E4107	02ESO	McGuire, Mark	Associate Dean	Distinguished Professor	F1	185,536	24.55%	0.25	45,549
771990	Ag Research Administration	001583	00	E4105	02ESO	Roheim, Cathy	Sr Associate Dean	Professor	F6	192,098	30.37%	0.30	58,350
771990	Ag Research Administration	001583	00	E4107	02ESO	Roheim, Cathy	Sr Associate Dean	Professor	F6	192,098	3.74%	0.04	7,181
771990	Ag Research Administration	001803	01	E4106	02ESO	Saul, Darin	Asst Dir, Proposal Development	-	E2	66,004	100.00%	0.75	66,004
771990	Ag Research Administration	002061	01	E4106	02ESO	Spence, Tyler	Potato Storage Facility Mgr	-	C1	44,325	65.00%	0.65	28,811
												11.65	966,223

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826	Soils and Water Systems												
826692	1711Biochar,Biomol,Biomim/Moller	001271	01	E4106	02ESO	Baker, Martin	Research Scientist	-	C1	60,882	70.00%	0.70	42,617
826692	1711Biochar,Biomol,Biomim/Moller	001376	00	E4105	02ESO	Moller, Gregory	Research Faculty	Professor	F6	125,611	50.94%	0.51	63,989
826693	FED1711Biochar,Biomol,Ciomim/Moller	001271	01	E4106	02ESO	Baker, Martin	Research Scientist	-	C1	60,882	20.00%	0.20	12,176
826693	FED1711Biochar,Biomol,Ciomim/Moller	001376	00	E4105	02ESO	Moller, Gregory	Research Faculty	Professor	F6	125,611	22.06%	0.22	27,708
826694	1669 Env Fate of Antibiotics/Popova	000920	01	E4105	02ESF	Popova, Inna	Research Faculty	Assistant Professor	F6	68,156	79.26%	0.79	54,019
826695	FED1669 Env Fate Antibiotics/Popova	000920	01	E4105	02ESF	Popova, Inna	Research Faculty	Assistant Professor	F6	68,156	9.17%	0.09	6,252
826746	1604 Animal Prod Systems/L. Chen	001250	00	E4106	02ESO	Kruger, Kevin	Scientific Aide II	-	C1	38,730	25.00%	0.25	9,682
826746	1604 Animal Prod Systems/L. Chen	001582	00	E4105	02ESO	Chen, Lide	Research Faculty-Ext Spec	Associate Professor	F1	110,968	10.63%	0.11	11,794
826747	FED1604 Animal Prod Systems/L. Chen	001250	00	E4106	02ESO	Kruger, Kevin	Scientific Aide II	-	C1	38,730	25.00%	0.25	9,682
826747	FED1604 Animal Prod Systems/L. Chen	001582	00	E4105	02ESO	Chen, Lide	Research Faculty-Ext Spec	Associate Professor	F1	110,968	9.06%	0.09	10,051
826817	Automation Ag Water Mngt/Allen	001124	00	E4105	02ESF	Allen, Richard	Research Faculty	Professor	F6	129,168	54.16%	0.54	69,957
826817	Automation Ag Water Mngt/Allen	001129	00	E4106	02ESF	Robison, Clarence	Research Support Scientist	-	E1	67,829	75.00%	0.75	50,872
826817	Automation Ag Water Mngt/Allen	001350	00	E4106	02ESF	Crump, Alex	Research Specialist	-	C1	47,362	40.00%	0.40	18,945
826818	FED Exp Role Micro Comm/Strickland	001277	00	E4105	02ESO	Strickland, Michael	Research Faculty	Associate Professor	F6	99,668	9.17%	0.09	9,143
826819	Exp Role Micro Comm/Strickland	001277	00	E4105	02ESO	Strickland, Michael	Research Faculty	Associate Professor	F6	99,668	71.75%	0.72	71,507
826820	FED Impacts Sustain.Soil Wtr/Mahler	000880	00	E4105	02ESF	Mahler, Robert	Regular Faculty	Professor	F6	132,616	14.02%	0.14	18,589
826821	Impacts Sustain.Soil Wtr/Mahler	000880	00	E4105	02ESF	Mahler, Robert	Regular Faculty	Professor	F6	132,616	43.72%	0.44	57,979
826822	FED Nutrient Retention Loss/Kayler	001260	00	E4105	02ESO	Kayler, Zachary	Research Faculty	Assistant Professor	F6	76,970	9.80%	0.10	7,546
826823	Nutrient Retention Loss/Kayler	001260	00	E4105	02ESO	Kayler, Zachary	Research Faculty	Assistant Professor	F6	76,970	70.20%	0.70	54,031
826824	FED Agroecosystem Resiliency/Jodi	001314	00	E4105	02ESO	Johnson-Maynard, Jodi	Department Head	Professor	F6	147,202	9.35%	0.09	13,756
826824	FED Agroecosystem Resiliency/Jodi	001621	00	E4106	02ESO	Kahl, Kendall	Research Specialist	-	C1	51,376	40.00%	0.40	20,550
826825	Agroecosystem Resiliency/Jodi	001314	00	E4105	02ESO	Johnson-Maynard, Jodi	Department Head	Professor	F6	147,202	28.72%	0.29	42,277
826825	Agroecosystem Resiliency/Jodi	001621	00	E4106	02ESO	Kahl, Kendall	Research Specialist	-	C1	51,376	60.00%	0.60	30,826
826828	FED Site Specific Adapt Mgmt/Brooks	001132	00	E4105	02ESO	Brooks, Erin	Research Faculty	Associate Professor	F6	105,690	4.46%	0.04	4,717
826829	Site Specific Adapt Mgmt/Brooks	001132	00	E4105	02ESO	Brooks, Erin	Research Faculty	Associate Professor	F6	105,690	95.54%	0.96	100,973
826830	FED Automation Ag Water Mngt/Allen	001124	00	E4105	02ESF	Allen, Richard	Research Faculty	Professor	F6	129,168	19.00%	0.19	24,542
826830	FED Automation Ag Water Mngt/Allen	001129	00	E4106	02ESF	Robison, Clarence	Research Support Scientist	-	E1	67,829	25.00%	0.25	16,957
826830	FED Automation Ag Water Mngt/Allen	001350	00	E4106	02ESF	Crump, Alex	Research Specialist	-	C1	47,362	50.00%	0.50	23,681
826863	Soils & Water System Operations	001124	00	E4105	03AEX	Allen, Richard	Research Faculty	Professor	F6	129,168	26.84%	0.27	34,669
826863	Soils & Water System Operations	001255	01	E4106	03AEX	Robbins, Kacie	Administrative Coordinator	-	C1	42,848	45.00%	0.45	19,282
826863	Soils & Water System Operations	001314	00	E4105	03AEX	Johnson-Maynard, Jodi	Department Head	Professor	F6	147,202	10.18%	0.10	14,987
826863	Soils & Water System Operations	001785	-	E4105	03AEX	Vacant	Instructor Faculty	-	F6	54,881	20.00%	0.20	10,976
826867	Soils & Water Systems Operations	000815	00	E4105	02ESO	Heimgartner, Marvin	Instructor Faculty	Senior Instructor	F6	57,377	4.60%	0.05	2,637
826867	Soils & Water Systems Operations	000920	01	E4105	02ESO	Popova, Inna	Research Faculty	Assistant Professor	F6	68,156	11.57%	0.12	7,885
826867	Soils & Water Systems Operations	001131	-	E4105	02ESO	Vacant	Research Faculty	-	F6	56,996	100.00%	1.00	56,996
826867	Soils & Water Systems Operations	001255	01	E4106	02ESO	Robbins, Kacie	Administrative Coordinator	-	C1	42,848	45.24%	0.45	19,384
826867	Soils & Water Systems Operations	001314	00	E4105	02ESO	Johnson-Maynard, Jodi	Department Head	Professor	F6	147,202	20.84%	0.21	30,692
826867	Soils & Water Systems Operations	001314	00	E4107	02ESO	Johnson-Maynard, Jodi	Department Head	Professor	F6	147,202	16.61%	0.17	24,444
826867	Soils & Water Systems Operations	001766	-	E4105	02ESO	Vacant	Regular Faculty	-	F6	85,004	60.00%	0.60	51,003
826867	Soils & Water Systems Operations	002266	00	E4105	02ESO	Lynch, Laurel	Research Faculty	Assistant Professor	F6	78,062	100.00%	1.00	78,062
826883	Particulate Matter/Strawn	001345	00	E4105	02ESO	Strawn, Daniel	Regular Faculty	Professor	F6	105,472	87.96%	0.88	92,776
826884	Environmental Physics/Heinse	001254	00	E4105	02ESO	Heinse, Robert	Research Faculty	Associate Professor	F6	85,426	57.20%	0.57	48,866
826935	Fed South Central Idaho Soils	001273	00	E4105	03AEX	Schott, Linda	Research Faculty-Ext Spec	Assistant Professor	F1	95,742	30.60%	0.31	29,295
826936	FED/Particulate Matter/Strawn	001345	00	E4105	02ESO	Strawn, Daniel	Regular Faculty	Professor	F6	105,472	12.04%	0.12	12,695
826937	FED Environmental Physics/Heinse	001254	00	E4105	02ESO	Heinse, Robert	Research Faculty	Associate Professor	F6	85,426	4.67%	0.05	3,991
826939	South Central Idaho Soils	001273	00	E4105	03AEX	Schott, Linda	Research Faculty-Ext Spec	Assistant Professor	F1	95,742	44.12%	0.44	42,238
826965	1646 Migroirrigation/Neibling	005144	-	E4105	02ESF	Vacant	Research Faculty-Ext Spec	-	F1	103,646	10.00%	0.10	10,365
826968	1654 Food-Energy-Water/Ryu	001128	00	E4105	02ESF	Ryu, Jae	Research Faculty	Associate Professor	F6	99,871	95.33%	0.95	95,204
826969	FED1646 Microirrigation/Neibling	005144	-	E4105	02ESF	Vacant	Research Faculty-Ext Spec	-	F1	103,646	10.00%	0.10	10,365

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826972	1657	Impacts Dairy Manure/Schott	001250	00	E4106	02ESF	Kruger, Kevin	Scientific Aide II	-	C1	38,730	25.00%	0.25	9,682
826972	1657	Impacts Dairy Manure/Schott	001273	00	E4105	02ESF	Schott, Linda	Research Faculty-Ext Spec	Assistant Professor	F1	95,742	16.54%	0.17	15,839
826973	WR	Graduate Research Assistants	009158	-	E4109	02ESO	Vacant	Graduate Assistant	-	GA	34,000	100.00%	-	34,000
826980	FED1654	Food-Energy-Water/Ryu	001128	00	E4105	02ESF	Ryu, Jae	Research Faculty	Associate Professor	F6	99,871	4.67%	0.05	4,667
826981	FED1657	Impacts Dairy Manure/Schott	001250	00	E4106	02ESF	Kruger, Kevin	Scientific Aide II	-	C1	38,730	25.00%	0.25	9,682
826981	FED1657	Impacts Dairy Manure/Schott	001273	00	E4105	02ESF	Schott, Linda	Research Faculty-Ext Spec	Assistant Professor	F1	95,742	8.74%	0.09	8,370
826982	SWS	Graduate Research Assistants	009206	-	E4109	02ESO	Vacant	GA - Misc Groups	-	GA	68,000	100.00%	-	68,000
826988	FED	Waste Mgmt/Chen	001582	00	E4105	03AEX	Chen, Lide	Research Faculty-Ext Spec	Associate Professor	F1	110,968	27.17%	0.27	30,152
826989	Fed	Water Management	005144	-	E4105	03AEX	Vacant	Research Faculty-Ext Spec	-	F1	103,646	40.00%	0.40	41,459
826992	Waste	Management	001582	00	E4105	03AEX	Chen, Lide	Research Faculty-Ext Spec	Associate Professor	F1	110,968	53.14%	0.53	58,971
826993	Water	Management	005144	-	E4105	03AEX	Vacant	Research Faculty-Ext Spec	-	F1	103,646	40.00%	0.40	41,459
											20.96	1,903,912		

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830	State 4-H												
830823	CAFÉ 4-H STEM	001225	-	E4105	03AEX	Vacant	Extension Faculty	-	F1	72,400	100.00%	1.00	72,400
830854	4-H STEM Education/Sponseller	001262	00	E4105	03AEX	Sponseller, Claire	Extension Faculty	Assistant Professor	F1	71,115	100.00%	1.00	71,115
830967	FED 4-H Ext Educator/Knutz	001643	00	E4105	03AEX	Knutz, Mike	Extension Faculty	Associate Professor	F1	87,152	46.72%	0.47	40,716
830968	FED 4-H Ext Educator/Wilson	001644	00	E4105	03AEX	Wilson, Jim	Extension Faculty	Professor	F1	92,290	46.29%	0.46	42,723
830969	FED 4-H Ext Educator/Shelstad	001703	00	E4105	03AEX	Shelstad, Nancy	Extension Faculty	Professor	F1	85,322	46.72%	0.47	39,863
830970	FED 4-H Ext Educator/Nash	001641	00	E4105	03AEX	Nash, Scott	Extension Faculty	Professor	F1	93,434	46.29%	0.46	43,254
830972	Fed 4-H Rural Development Program	001704	01	E4106	03AEX	Smith, SheilAnne	Events Coord/Office Mgr	-	C1	45,178	35.62%	0.36	16,092
830974	FED 4-H/Ewers	001701	00	E4105	03AEX	Ewers, Timothy	Research Faculty-Ext Spec	Professor	F1	110,614	44.19%	0.44	48,880
830975	FED 4-H/Schwarting	001231	00	E4105	03AEX	Schwarting, Donna	Extension Faculty	Assistant Professor	F1	64,854	50.00%	0.50	32,427
830977	FED 4-H/ Lindstrom	001702	00	E4105	03AEX	Lindstrom, James	Director	Professor	F1	128,710	46.73%	0.47	60,143
830978	Fed State 4-H/Nat. Leadership Dev.	001799	00	E4105	03AEX	Toomey, M.	Extension Faculty	Associate Professor	F1	81,536	46.72%	0.47	38,095
830983	4-H Ext Educator/Knutz	001643	00	E4105	03AEX	Knutz, Mike	Extension Faculty	Associate Professor	F1	87,152	46.97%	0.47	40,936
830983	4-H Ext Educator/Knutz	001643	00	E4107	03AEX	Knutz, Mike	Extension Faculty	Associate Professor	F1	87,152	6.31%	0.06	5,500
830984	4-H Ext Educator/Wilson	001644	00	E4105	03AEX	Wilson, Jim	Extension Faculty	Professor	F1	92,290	53.71%	0.54	49,566
830985	4-H Educator/Shelstad	001703	00	E4105	03AEX	Shelstad, Nancy	Extension Faculty	Professor	F1	85,322	53.28%	0.53	45,458
830986	4-H Ext Educator/Nash	001641	00	E4105	03AEX	Nash, Scott	Extension Faculty	Professor	F1	93,434	53.71%	0.54	50,180
830991	State 4-H/Ewers	001701	00	E4105	03AEX	Ewers, Timothy	Research Faculty-Ext Spec	Professor	F1	110,614	55.81%	0.56	61,734
830992	State 4-H/Schwarting	001231	00	E4105	03AEX	Schwarting, Donna	Extension Faculty	Assistant Professor	F1	64,854	50.00%	0.50	32,427
830994	State 4-H/Lindstrom	001702	00	E4105	03AEX	Lindstrom, James	Director	Professor	F1	128,710	43.59%	0.44	56,102
830994	State 4-H/Lindstrom	001702	00	E4107	03AEX	Lindstrom, James	Director	Professor	F1	128,710	9.68%	0.10	12,466
830995	State 4-H/Nat. Leadership Dev.	001307	00	E4106	03AEX	Steffens, Janis	Administrative Coordinator	-	C1	42,536	100.00%	1.00	42,536
830995	State 4-H/Nat. Leadership Dev.	001704	01	E4106	03AEX	Smith, SheilAnne	Events Coord/Office Mgr	-	C1	45,178	35.62%	0.36	16,092
830995	State 4-H/Nat. Leadership Dev.	001799	00	E4105	03AEX	Toomey, M.	Extension Faculty	Associate Professor	F1	81,536	53.28%	0.53	43,441
												11.73	962,148
833	Tetonia Research Center												
833999	Tetonia R & E Center	001462	00	E4106	02ESF	Steele, William	Farm Assistant I	-	C1	33,696	100.00%	1.00	33,696
												1.00	33,696
838	Nancy M. Cummings Research Center												
838999	NMCREEC	000832	00	E4105	02ESF	Hall, John	Superintendent	Professor	F1	131,810	49.50%	0.50	65,232
838999	NMCREEC	000832	00	E4107	02ESF	Hall, John	Superintendent	Professor	F1	131,810	6.50%	0.07	8,571
838999	NMCREEC	001338	-	E4106	02ESF	Vacant	Ranch Production Assistant	-	C1	37,586	75.00%	0.75	28,189
838999	NMCREEC	001455	00	E4106	02ESF	Williams, Andrew	Operations Manager	-	E1	72,779	50.00%	0.50	36,390
838999	NMCREEC	002039	00	E4106	02ESF	Dodds, Barbara	Administrative Coordinator	-	C1	43,326	100.00%	1.00	43,326
												2.82	181,708

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839	Dean Administration												
839996	Dean Admin	000700	00	E4107	02ESO	Doumit, Matthew	Associate Dean	Professor	F1	171,662	4.87%	0.05	8,368
839996	Dean Admin	000735	00	E4106	02ESO	Pittsley, David	ExecAsst to Dean&SnrAssocDean	-	C1	60,466	47.68%	0.48	28,830
839996	Dean Admin	000850	00	E4105	02ESO	Parrella, Michael	Dean	Professor	F1	255,486	25.82%	0.26	65,967
839996	Dean Admin	000850	00	E4107	02ESO	Parrella, Michael	Dean	Professor	F1	255,486	30.28%	0.30	77,361
839996	Dean Admin	006522	00	E4106	02ESO	Olmstead, Brent	Dir Gov't & External Relations	-	E1	157,643	60.53%	0.61	95,421
839999	Dean Extension Administration	000735	00	E4106	03AEX	Pittsley, David	ExecAsst to Dean&SnrAssocDean	-	C1	60,466	47.68%	0.48	28,830
839999	Dean Extension Administration	000850	00	E4105	03AEX	Parrella, Michael	Dean	Professor	F1	255,486	25.00%	0.25	63,872
839999	Dean Extension Administration	000850	00	E4107	03AEX	Parrella, Michael	Dean	Professor	F1	255,486	18.09%	0.18	46,217
839999	Dean Extension Administration	001480	00	E4106	03AEX	Haggerty, Robert	Director, CALS Int'l Programs	-	E1	96,866	20.79%	0.21	20,138
839999	Dean Extension Administration	006522	00	E4106	03AEX	Olmstead, Brent	Dir Gov't & External Relations	-	E1	157,643	39.47%	0.39	62,222
												3.21	497,226
840	Aberdeen Research Center												
840981	Aberdeen Extension	003080	00	E4106	03AEX	Jackson, Chad	Operations Manager	-	E1	75,878	30.00%	0.30	22,764
840998	Aberdeen R & E Center	001421	00	E4106	02ESF	Love, Daniel	Agricultural Assistant	-	C1	33,384	100.00%	1.00	33,384
840998	Aberdeen R & E Center	001422	01	E4106	02ESF	King, Vince	Agricultural Assistant	-	C1	36,296	89.53%	0.90	32,496
840998	Aberdeen R & E Center	001424	00	E4106	02ESF	Pratt, Bryce	Facilities Coordinator	-	C1	46,322	100.00%	1.00	46,322
840998	Aberdeen R & E Center	001426	00	E4106	02ESF	Park, Kevin	Tractor & Equip. Operator	-	C1	39,062	100.00%	1.00	39,062
840998	Aberdeen R & E Center	001427	00	E4106	02ESF	Summers, Alan	Shop Mechanic	-	C1	43,763	100.00%	1.00	43,763
840998	Aberdeen R & E Center	001428	00	E4106	02ESF	Love, Mark	Equipment Operator	-	C1	40,310	100.00%	1.00	40,310
840998	Aberdeen R & E Center	001429	00	E4106	02ESF	Ramos Garcia, Jose	Agricultural Assistant	-	C1	33,384	100.00%	1.00	33,384
840998	Aberdeen R & E Center	001430	01	E4106	02ESF	Mayer, Micheal	Farm Operations Foreman	-	C1	51,334	100.00%	1.00	51,334
840998	Aberdeen R & E Center	001431	00	E4106	02ESF	O'Brien, Neil	Equipment Operator	-	C1	36,733	100.00%	1.00	36,733
840998	Aberdeen R & E Center	001432	00	E4106	02ESF	Mauroner, Sherrie	Financial Technician	-	C1	40,914	86.24%	0.86	35,284
840998	Aberdeen R & E Center	001433	00	E4106	02ESF	Copeland, Kristi	Management Assistant	-	C1	52,062	100.00%	1.00	52,062
840998	Aberdeen R & E Center	001434	00	E4106	02ESF	Farrens, Brittany	Facilities Lead	-	C1	33,384	100.00%	1.00	33,384
840998	Aberdeen R & E Center	003080	00	E4106	02ESF	Jackson, Chad	Operations Manager	-	E1	75,878	70.00%	0.70	53,115
												12.76	553,397

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842	Fiscal Administration												
842975	Exp Station Computing	001531	00	E4106	02ESO	Miller, Jay	Technology Solutions Partner 2	-	C1	52,499	49.75%	0.50	26,118
842975	Exp Station Computing	001541	01	E4106	02ESO	Biersner, Eric	Technology Solutions Partner 2	-	C1	45,427	72.37%	0.72	32,876
842975	Exp Station Computing	001631	00	E4106	02ESO	Koole, Travis	Technology Solutions Partner 2	-	C1	48,568	50.00%	0.50	24,284
842975	Exp Station Computing	006866	-	E4106	02ESO	Vacant	Technology Solutions Partner 2	-	C1	46,509	50.00%	0.50	23,254
842983	Ag Fiscal	000701	-	E4105	02ESO	Vacant	Miscellaneous Groups (F1)	-	F9	246,427	56.52%	-	139,289
842983	Ag Fiscal	000702	-	E4108	02ESO	Vacant	Misc Groups CALS SummerSession	-	F9	151,705	51.32%	-	77,855
842983	Ag Fiscal	000775	-	E4105	02ESO	Vacant	Regular Faculty	-	F1	18,445	2.48%	0.02	457
842983	Ag Fiscal	001009	00	E4106	02ESO	Cardona, Dilia	Chief Business Officer, CALS	-	E1	140,130	58.40%	0.58	81,836
842983	Ag Fiscal	001011	00	E4106	02ESO	Jones, Janice	Asst Dir, Financial Operations	-	E1	91,478	50.00%	0.50	45,739
842983	Ag Fiscal	001012	00	E4106	02ESO	Buchert, Charity	Assist Dir Employee Engagement	-	E1	73,362	50.00%	0.50	36,681
842983	Ag Fiscal	001013	00	E4106	02ESO	Lunt, Marty	CALS Personnel Coordinator	-	C1	46,426	52.37%	0.52	24,313
842983	Ag Fiscal	001135	-	E4105	02ESO	Vacant	Regular Faculty	-	F6	20,198	2.40%	0.02	486
842983	Ag Fiscal	001151	00	E4106	02ESO	Anderson, Mercia	Financial Specialist	-	C1	45,406	50.00%	0.50	22,703
842983	Ag Fiscal	001185	00	E4106	02ESO	Bunney, Stephanie	Admin Financial Specialist	-	C1	43,368	50.00%	0.50	21,684
842983	Ag Fiscal	001333	00	E4106	02ESO	Wilson, Linda	Financial Specialist	-	C1	46,134	50.00%	0.50	23,067
842983	Ag Fiscal	001354	00	E4106	02ESO	Willis, Dayna	CALS Personnel Coordinator	-	C1	57,595	50.00%	0.50	28,798
842983	Ag Fiscal	001548	00	E4106	02ESO	Greenwalt, Tammy	Admin Financial Specialist	-	C1	48,090	50.00%	0.50	24,045
842983	Ag Fiscal	001708	00	E4106	02ESO	Harley, Angela	CALS Admin Services Coord	-	C1	43,368	50.00%	0.50	21,684
842983	Ag Fiscal	001971	00	E4106	02ESO	Frazier, Erica	Financial Analyst	-	C1	50,877	50.00%	0.50	25,438
842983	Ag Fiscal	006862	-	E4106	02ESO	Vacant	Director: Business Incubator	-	E1	73,445	100.00%	1.00	73,445
842984	Fed Ag Fiscal	001058	-	E4105	02ESO	Vacant	Research Faculty	-	F6	10,246	100.00%	1.00	10,246
842984	Fed Ag Fiscal	001135	-	E4105	02ESO	Vacant	Regular Faculty	-	F6	20,198	19.56%	0.20	3,952
842985	Fed Extension Ag Fiscal	000775	-	E4105	03AEX	Vacant	Regular Faculty	-	F1	18,445	97.52%	0.98	17,988
842985	Fed Extension Ag Fiscal	001135	-	E4105	03AEX	Vacant	Regular Faculty	-	F6	20,198	78.04%	0.78	15,761
842991	Extension Ag Fiscal	000701	-	E4105	03AEX	Vacant	Miscellaneous Groups (F1)	-	F9	246,427	38.28%	-	94,321
842991	Extension Ag Fiscal	000702	-	E4108	03AEX	Vacant	Misc Groups CALS SummerSession	-	F9	151,705	48.68%	-	73,850
842991	Extension Ag Fiscal	001009	00	E4106	03AEX	Cardona, Dilia	Chief Business Officer, CALS	-	E1	140,130	41.60%	0.42	58,294
842991	Extension Ag Fiscal	001011	00	E4106	03AEX	Jones, Janice	Asst Dir, Financial Operations	-	E1	91,478	50.00%	0.50	45,739
842991	Extension Ag Fiscal	001012	00	E4106	03AEX	Buchert, Charity	Assist Dir Employee Engagement	-	E1	73,362	50.00%	0.50	36,681
842991	Extension Ag Fiscal	001013	00	E4106	03AEX	Lunt, Marty	CALS Personnel Coordinator	-	C1	46,426	47.63%	0.48	22,113
842991	Extension Ag Fiscal	001151	00	E4106	03AEX	Anderson, Mercia	Financial Specialist	-	C1	45,406	50.00%	0.50	22,703
842991	Extension Ag Fiscal	001185	00	E4106	03AEX	Bunney, Stephanie	Admin Financial Specialist	-	C1	43,368	50.00%	0.50	21,684
842991	Extension Ag Fiscal	001333	00	E4106	03AEX	Wilson, Linda	Financial Specialist	-	C1	46,134	50.00%	0.50	23,067
842991	Extension Ag Fiscal	001354	00	E4106	03AEX	Willis, Dayna	CALS Personnel Coordinator	-	C1	57,595	50.00%	0.50	28,798
842991	Extension Ag Fiscal	001372	00	E4105	03AEX	Gunn, Danielle	Extension Faculty	Professor	F1	79,602	100.00%	1.00	79,602
842991	Extension Ag Fiscal	001548	00	E4106	03AEX	Greenwalt, Tammy	Admin Financial Specialist	-	C1	48,090	50.00%	0.50	24,045
842991	Extension Ag Fiscal	001708	00	E4106	03AEX	Harley, Angela	CALS Admin Services Coord	-	C1	43,368	50.00%	0.50	21,684
842991	Extension Ag Fiscal	001971	00	E4106	03AEX	Frazier, Erica	Financial Analyst	-	C1	50,877	50.00%	0.50	25,438
842995	Extension Computing Services	001531	00	E4106	03AEX	Miller, Jay	Technology Solutions Partner 2	-	C1	52,499	50.00%	0.50	26,250
842995	Extension Computing Services	001541	01	E4106	03AEX	Biersner, Eric	Technology Solutions Partner 2	-	C1	45,427	27.38%	0.27	12,438
842995	Extension Computing Services	001631	00	E4106	03AEX	Koole, Travis	Technology Solutions Partner 2	-	C1	48,568	49.75%	0.50	24,163
842995	Extension Computing Services	006866	-	E4106	03AEX	Vacant	Technology Solutions Partner 2	-	C1	46,509	49.75%	0.50	23,138
											19.99	1,466,006	

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846	Entomology,Plt Pathology,Nematology													
846183	FED1724	TuberBorne Disease/Duellman	001633	00	E4106	02ESF	Lent, Melinda	Research Specialist	-	C1	54,974	10.00%	0.10	5,497
846183	FED1724	TuberBorne Disease/Duellman	001635	00	E4105	02ESF	Duellman, Kasia	Research Faculty-Ext Spec	Assistant Professor	F1	86,091	9.35%	0.09	8,045
846184	1724	Tuber-Borne Disease/Duellman	001633	00	E4106	02ESF	Lent, Melinda	Research Specialist	-	C1	54,974	53.00%	0.53	29,136
846184	1724	Tuber-Borne Disease/Duellman	001635	00	E4105	02ESF	Duellman, Kasia	Research Faculty-Ext Spec	Assistant Professor	F1	86,091	10.65%	0.11	9,173
846185	FED1725	Novel Anthropod /J.Clements	001336	-	E4105	02ESF	Vacant	Research Faculty-Ext Spec	-	F1	91,811	25.00%	0.25	22,953
846186	1725	Novel Anthropod /J.Clements	001336	-	E4105	02ESF	Vacant	Research Faculty-Ext Spec	-	F1	91,811	25.00%	0.25	22,953
846276	1712	Plant Virus in ID/Karasev	001263	00	E4106	02ESO	Poplawsky, Alan	Research Associate	-	E1	56,389	75.00%	0.75	42,292
846276	1712	Plant Virus in ID/Karasev	001282	00	E4105	02ESO	Karasev, Alexander	Regular Faculty	Professor	F6	114,208	83.97%	0.84	95,903
846277	FED1712	Plant Virus in ID/Karasev	001263	00	E4106	02ESO	Poplawsky, Alan	Research Associate	-	E1	56,389	15.00%	0.15	8,458
846277	FED1712	Plant Virus in ID/Karasev	001282	00	E4105	02ESO	Karasev, Alexander	Regular Faculty	Professor	F6	114,208	9.06%	0.09	10,346
846278	1705	Taxon Identification/Borowiec	001014	00	E4105	02ESO	Borowiec, Marek	Research Faculty	Assistant Professor	F6	77,048	57.58%	0.58	44,363
846279	FED1705	Taxon Identificati/Borowiec	001014	00	E4105	02ESO	Borowiec, Marek	Research Faculty	Assistant Professor	F6	77,048	23.36%	0.23	17,999
846313	1577	Mgmt of Insects/Eigenbrode	001339	-	E4106	02ESO	Vacant	Research Support Scientist	-	C1	50,981	74.03%	0.74	37,741
846313	1577	Mgmt of Insects/Eigenbrode	001662	00	E4105	02ESO	Eigenbrode, Sanford	Research Faculty	Distinguished Professor	F6	123,786	89.67%	0.90	110,996
846314	FED1577	Mgmt of Insects/Eigenbrode	001339	-	E4106	02ESO	Vacant	Research Support Scientist	-	C1	50,981	10.00%	0.10	5,098
846314	FED1577	Mgmt of Insects/Eigenbrode	001662	00	E4105	02ESO	Eigenbrode, Sanford	Research Faculty	Distinguished Professor	F6	123,786	3.33%	0.03	4,126
846315	FED1653	Bio,Ecology/Mange/Luckhart	006864	00	E4105	02ESO	Luckhart, Shirley	Research Faculty	Professor	F6	158,558	5.00%	0.05	7,928
846316	1653	Bio,Ecology/Mange/Luckhart	006864	00	E4105	02ESO	Luckhart, Shirley	Research Faculty	Professor	F6	158,558	46.00%	0.46	72,937
846317	FED1652	Invert Comm Pest Mgmt/Cook	001094	00	E4105	02ESO	Cook, Stephen	Regular Faculty	Professor	F6	98,920	4.67%	0.05	4,622
846318	1652	Invert Comm Pest Mgmt/Cook	001094	00	E4105	02ESO	Cook, Stephen	Regular Faculty	Professor	F6	98,920	88.65%	0.89	87,697
846419	1645	Mgmt Pest Conditions/Rashed	001001	00	E4106	02ESO	Odubiyi, Steven	Research Support Scientist 1	-	C1	49,005	75.00%	0.75	36,754
846419	1645	Mgmt Pest Conditions/Rashed	001334	00	E4105	02ESO	Rashed, Arash	Research Faculty-Ext Spec	Associate Professor	F1	101,941	43.18%	0.43	44,017
846420	FED 1645	Mgmt PestConditions/Rashed	001001	00	E4106	02ESO	Odubiyi, Steven	Research Support Scientist 1	-	C1	49,005	25.00%	0.25	12,251
846420	FED 1645	Mgmt PestConditions/Rashed	001334	00	E4105	02ESO	Rashed, Arash	Research Faculty-Ext Spec	Associate Professor	F1	101,941	16.82%	0.17	17,148
846560	Ext. Ento/Plant Path/Nemo Ops.	001059	-	E4105	03AEX	Vacant	Research Faculty-Ext Spec	-	F1	60,018	0.47%	-	279	
846560	Ext. Ento/Plant Path/Nemo Ops.	001313	00	E4106	03AEX	Leblanc, Luc	Operations Supervisor	-	E1	52,270	13.36%	0.13	6,983	
846561	FED Sprd of Potato virusY/Wenninger	001296	00	E4105	02ESF	Wenninger, Erik	Research Faculty-Ext Spec	Professor	F1	104,062	4.55%	0.05	4,739	
846562	Sprd of Potato virusY/Wenninger	001296	00	E4105	02ESF	Wenninger, Erik	Research Faculty-Ext Spec	Professor	F1	104,062	56.63%	0.57	58,935	
846563	FED Bio Ctrl Pest/Schwarzlaender	001249	00	E4105	02ESO	Schwarzlaender, Mark	Research Faculty	Professor	F1	124,446	5.89%	0.06	7,324	
846563	FED Bio Ctrl Pest/Schwarzlaender	001276	00	E4106	02ESO	Harmon, Bradley	Research Support Scientist	-	C1	62,046	8.00%	0.08	4,964	
846564	Bio Ctrl Pest/Schwarzlaender	001249	00	E4105	02ESO	Schwarzlaender, Mark	Research Faculty	Professor	F1	124,446	75.38%	0.75	93,810	
846564	Bio Ctrl Pest/Schwarzlaender	001276	00	E4106	02ESO	Harmon, Bradley	Research Support Scientist	-	C1	62,046	82.00%	0.82	50,878	
846565	FED Onion Pest Disease/B.Schroeder	001741	01	E4105	02ESO	Schroeder, Brenda	Research Faculty	Associate Professor	F1	92,914	9.34%	0.09	8,682	
846566	Onion Pest Disease/B.Schroeder	001741	01	E4105	02ESO	Schroeder, Brenda	Research Faculty	Associate Professor	F1	92,914	12.89%	0.13	11,977	
846571	FED Nematode Impact Crop2/Dandurand	001379	01	E4105	02ESO	Dandurand, Louise-Marie	Research Faculty	Associate Professor	F6	94,754	4.45%	0.04	4,215	
846572	Nematode Impact Crop2/Dandurand	001379	01	E4105	02ESO	Dandurand, Louise-Marie	Research Faculty	Associate Professor	F6	94,754	4.79%	0.05	4,539	
846575	Pesticide Application-Hyrnk	001312	00	E4106	02ESO	Meeks, William	Senior Researcher	-	E1	72,072	100.00%	1.00	72,072	
846660	Ento/Plant Path/Nemo Operations	000892	01	E4106	03AEX	Bratcher, Sharon	Administrative Coordinator	-	C3	21,268	45.01%	0.23	9,573	
846660	Ento/Plant Path/Nemo Operations	001059	-	E4105	03AEX	Vacant	Research Faculty-Ext Spec	-	F1	60,018	38.70%	0.39	23,232	
846660	Ento/Plant Path/Nemo Operations	001251	00	E4105	03AEX	Hamilton, Christopher	Research Faculty	Assistant Professor	F6	77,766	20.16%	0.20	15,681	
846660	Ento/Plant Path/Nemo Operations	001313	00	E4106	03AEX	Leblanc, Luc	Operations Supervisor	-	E1	52,270	13.36%	0.13	6,983	
846660	Ento/Plant Path/Nemo Operations	001379	01	E4105	03AEX	Dandurand, Louise-Marie	Research Faculty	Associate Professor	F6	94,754	11.20%	0.11	10,609	
846660	Ento/Plant Path/Nemo Operations	001638	00	E4105	03AEX	Lewis, Edwin	Department Head	Professor	F6	172,676	21.45%	0.21	37,039	
846663	Ento/Plant Path/Nemo Pending Hatch	001290	00	E4105	02ESO	Wharton, Phillip	Research Faculty	Associate Professor	F1	84,469	85.00%	0.85	71,798	
846663	Ento/Plant Path/Nemo Pending Hatch	001628	00	E4105	02ESO	Woodhall, James	Research Faculty-Ext Spec	Assistant Professor	F1	86,882	31.06%	0.31	26,985	
846663	Ento/Plant Path/Nemo Pending Hatch	001638	00	E4105	02ESO	Lewis, Edwin	Department Head	Professor	F6	172,676	10.00%	0.10	17,268	
846664	Ento/Plant Path/Nemo Operations	000892	01	E4106	02ESO	Bratcher, Sharon	Administrative Coordinator	-	C3	21,268	45.01%	0.23	9,573	
846664	Ento/Plant Path/Nemo Operations	001059	-	E4105	02ESO	Vacant	Research Faculty-Ext Spec	-	F1	60,018	60.83%	0.61	36,507	
846664	Ento/Plant Path/Nemo Operations	001379	01	E4105	02ESO	Dandurand, Louise-Marie	Research Faculty	Associate Professor	F6	94,754	74.80%	0.75	70,880	

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846664 Ento/Plant Path/Nemo Operations	001622	00	E4106	02ESO	Stevens, Glen	Laboratory Manager	-	E1	65,811	50.00%	0.50	32,906
846664 Ento/Plant Path/Nemo Operations	001638	00	E4105	02ESO	Lewis, Edwin	Department Head	Professor	F6	172,676	54.45%	0.54	94,023
846664 Ento/Plant Path/Nemo Operations	001638	00	E4107	02ESO	Lewis, Edwin	Department Head	Professor	F6	172,676	9.10%	0.09	15,714
846699 Weed Entomology-Schwarzlaender	001435	00	E4106	02ESO	Jones, Lisa	Research Associate	-	E1	54,538	5.78%	0.06	3,152
846701 Idaho Insect Survey-Luc	001313	00	E4106	02ESO	Leblanc, Luc	Operations Supervisor	-	E1	52,270	73.28%	0.73	38,304
846702 Potato Pathology	001379	01	E4107	02ESO	Dandurand, Louise-Marie	Research Faculty	Associate Professor	F6	94,754	4.76%	0.05	4,511
846897 FED Arthropod Pest Mgmt/Clements	001336	-	E4105	03AEX	Vacant	Research Faculty-Ext Spec	-	F1	91,811	25.00%	0.25	22,953
846900 Arthropod Pest Mgmt/Clements	001336	-	E4105	03AEX	Vacant	Research Faculty-Ext Spec	-	F1	91,811	25.00%	0.25	22,953
846921 1667 Pine Pest Coniferous/Hamilton	001251	00	E4105	02ESO	Hamilton, Christopher	Research Faculty	Assistant Professor	F6	77,766	70.58%	0.71	54,885
846923 FED1667 PinePestConiferous/Hamilton	001251	00	E4105	02ESO	Hamilton, Christopher	Research Faculty	Assistant Professor	F6	77,766	9.26%	0.09	7,199
846925 1618 Nematodes Impact Crops/Hafez	001017	00	E4105	02ESF	Hafez, Saad	Research Faculty-Ext Spec	Professor	F1	125,819	25.09%	0.25	31,563
846928 FED1618 NematodesImpactCrops/Hafez	001017	00	E4105	02ESF	Hafez, Saad	Research Faculty-Ext Spec	Professor	F1	125,819	4.67%	0.05	5,879
846940 EPPN Graduate Research Assistants	009241	-	E4109	02ESO	Vacant	GA - Misc Groups	-	GA	68,000	100.00%	-	68,000
846964 Fed Plant Pathologist-Aberdeen	001290	00	E4105	03AEX	Wharton, Phillip	Research Faculty	Associate Professor	F1	84,469	7.50%	0.08	6,335
846965 FED Seed Potato - Kinzer	001633	00	E4106	03AEX	Lent, Melinda	Research Specialist	-	C1	54,974	15.00%	0.15	8,246
846965 FED Seed Potato - Kinzer	001635	00	E4105	03AEX	Duellman, Kasia	Research Faculty-Ext Spec	Assistant Professor	F1	86,091	37.38%	0.37	32,182
846966 FED SW ID Plant Path Woodhall	001628	00	E4105	03AEX	Woodhall, James	Research Faculty-Ext Spec	Assistant Professor	F1	86,882	32.70%	0.33	28,414
846968 FED Ext Entomology/Wenninger	001296	00	E4105	03AEX	Wenninger, Erik	Research Faculty-Ext Spec	Professor	F1	104,062	18.22%	0.18	18,957
846969 FED Bio Control/Schwarzlaender	001249	00	E4105	03AEX	Schwarzlaender, Mark	Research Faculty	Professor	F1	124,446	8.41%	0.08	10,462
846971 Fed SE ID Ext Entomology	001334	00	E4105	03AEX	Rashed, Arash	Research Faculty-Ext Spec	Associate Professor	F1	101,941	18.69%	0.19	19,053
846976 Plant Pathologist-Aberdeen	001290	00	E4105	03AEX	Wharton, Phillip	Research Faculty	Associate Professor	F1	84,469	7.50%	0.08	6,335
846977 Seed Potato - Kinzer	001633	00	E4106	03AEX	Lent, Melinda	Research Specialist	-	C1	54,974	15.00%	0.15	8,246
846977 Seed Potato - Kinzer	001635	00	E4105	03AEX	Duellman, Kasia	Research Faculty-Ext Spec	Assistant Professor	F1	86,091	42.62%	0.43	36,691
846978 SW ID Plant Path - Woodhall	001628	00	E4105	03AEX	Woodhall, James	Research Faculty-Ext Spec	Assistant Professor	F1	86,882	36.24%	0.36	31,483
846980 Ext Entomology-Erik Wenninger	001296	00	E4105	03AEX	Wenninger, Erik	Research Faculty-Ext Spec	Professor	F1	104,062	20.60%	0.21	21,431
846981 N ID Biocontrol	001249	00	E4105	03AEX	Schwarzlaender, Mark	Research Faculty	Professor	F1	124,446	10.32%	0.10	12,851
846983 SE ID Ext Entomology	001017	00	E4105	03AEX	Hafez, Saad	Research Faculty-Ext Spec	Professor	F1	125,819	70.24%	0.70	88,377
846983 SE ID Ext Entomology	001334	00	E4105	03AEX	Rashed, Arash	Research Faculty-Ext Spec	Associate Professor	F1	101,941	21.31%	0.21	21,724
											23.87	2,176,787

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Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
848	Animal, Veterinary & Food Sciences												
835824	FED Food Process/J.Verburg-Hamlett	001679	01	E4105	03AEX	Cantley, Catherine	Clinical Faculty	Assistant Professor	F1	86,861	24.51%	0.25	21,289
835824	FED Food Process/J.Verburg-Hamlett	002010	01	E4105	03AEX	Verburg-Hamlett, Janna	Clinical Faculty	Assistant Professor	F1	86,462	24.51%	0.25	21,688
835825	Food Processing/J.Verburg-Hamlett	001679	01	E4105	03AEX	Cantley, Catherine	Clinical Faculty	Assistant Professor	F1	86,861	25.49%	0.25	22,140
835825	Food Processing/J.Verburg-Hamlett	002010	01	E4105	03AEX	Verburg-Hamlett, Janna	Clinical Faculty	Assistant Professor	F1	88,462	25.50%	0.26	22,552
835860	FED Kefir Explorations/Unlu	001665	00	E4105	02ESO	Unlu, Gulhan	Research Faculty	Associate Professor	F6	97,640	4.67%	0.05	4,562
835861	Kefir Explorations/Unlu	001665	00	E4105	02ESO	Unlu, Gulhan	Research Faculty	Associate Professor	F6	97,640	61.97%	0.62	60,504
835863	Mrkt Deliver Quality Grains/Ryu	001374	00	E4105	02ESF	Ryu, Dojin	Research Faculty	Professor	F6	115,877	78.07%	0.78	90,471
835888	CRISPR - Cas9/C. Bohach	000851	00	E4105	02ESO	Bohach, Carolyn	Research Faculty	Distinguished Professor	F1	228,405	40.48%	0.40	92,457
835889	FED CRISPR - Cas9/C. Bohach	000851	00	E4105	02ESO	Bohach, Carolyn	Research Faculty	Distinguished Professor	F1	228,405	12.56%	0.13	28,688
835923	Pending Hatch Projects	000855	00	E4105	02ESO	Minnich, Scott	Research Faculty	Professor	F1	186,722	26.68%	0.27	49,817
835923	Pending Hatch Projects	001380	-	E4105	02ESO	Vacant	Regular Faculty	-	F6	13,822	100.00%	1.00	13,822
835923	Pending Hatch Projects	001400	00	E4105	02ESO	Chen, Da	Regular Faculty	Assistant Professor	F6	82,399	61.87%	0.62	50,983
835924	FS Operations	001386	01	E4106	02ESO	Inman, Robin	Administrative Coordinator	-	C1	40,040	45.00%	0.45	18,018
835978	Food Science	001386	01	E4106	03AEX	Inman, Robin	Administrative Coordinator	-	C1	40,040	45.00%	0.45	18,018
848667	1714 Repro Perform Ruminants/J.Hall	001338	-	E4106	02ESF	Vacant	Ranch Production Assistant	-	C1	37,586	12.50%	0.13	4,698
848667	1714 Repro Perform Ruminants/J.Hall	001455	00	E4106	02ESF	Williams, Andrew	Operations Manager	-	E1	72,779	25.00%	0.25	18,195
848668	FED1714 ReproPerformRuminant/J.Hall	001338	-	E4106	02ESF	Vacant	Ranch Production Assistant	-	C1	37,586	12.50%	0.13	4,698
848668	FED1714 ReproPerformRuminant/J.Hall	001455	00	E4106	02ESF	Williams, Andrew	Operations Manager	-	E1	72,779	25.00%	0.25	18,195
848669	FED1713ReproBeef/Dairy/A.Ahmadzadeh	001177	00	E4105	02ESO	Ahmadzadeh, Amin	Regular Faculty	Professor	F6	115,097	9.35%	0.09	10,756
848670	1713 Repro Beef/Dairy/A. Ahmadzadeh	001177	00	E4105	02ESO	Ahmadzadeh, Amin	Regular Faculty	Professor	F6	115,097	53.95%	0.54	62,100
848709	1704 Heat Stress-Cattle/Skibiell	002223	00	E4105	02ESO	Skibiell, Amy	Research Faculty	Assistant Professor	F6	83,257	72.75%	0.73	60,566
848710	FED1704 Heat Stress-Cattle/Skibiell	002223	00	E4105	02ESO	Skibiell, Amy	Research Faculty	Assistant Professor	F6	83,257	12.15%	0.12	10,114
848711	1710 Nutrient Utilization/Chibisa	000833	00	E4105	02ESO	Chibisa, Gwinyai	Research Faculty	Assistant Professor	F1	97,594	50.94%	0.51	49,713
848712	FED1710 Nutrient Utilizat/Chibisa	000833	00	E4105	02ESO	Chibisa, Gwinyai	Research Faculty	Assistant Professor	F1	97,594	9.07%	0.09	8,850
848732	FED1609 Repro Perf Ruminants/J.Hall	000832	00	E4105	02ESF	Hall, John	Superintendent	Professor	F1	131,810	11.68%	0.12	15,395
848733	1609 Repro Perform Ruminants/J.Hall	000832	00	E4105	02ESF	Hall, John	Superintendent	Professor	F1	131,810	12.79%	0.13	16,864
848734	1651 Beef Cattle Prod/J. Sprinkle	001168	00	E4105	02ESF	Sprinkle, James	Research Faculty-Ext Spec	Professor	F1	120,557	19.21%	0.19	23,157
848735	FED1651 Beef Cattle Prod/J.Sprinkle	001168	00	E4105	02ESF	Sprinkle, James	Research Faculty-Ext Spec	Professor	F1	120,557	12.04%	0.12	14,510
848736	FED1607 Nat.Animal Genome/B.Murdoch	001150	00	E4105	02ESO	Murdoch, Brenda	Research Faculty	Associate Professor	F6	93,319	6.42%	0.06	5,993
848737	1607 Nat. Animal Genome/B. Murdoch	001150	00	E4105	02ESO	Murdoch, Brenda	Research Faculty	Associate Professor	F6	93,319	69.73%	0.70	65,067
848747	FED Ext Animal Science/Ellison	001905	00	E4105	03AEX	Ellison, Melinda	Research Faculty-Ext Spec	Assistant Professor	F1	96,387	15.86%	0.16	15,284
848748	Ext Animal Science/Ellison	001905	00	E4105	03AEX	Ellison, Melinda	Research Faculty-Ext Spec	Assistant Professor	F1	96,387	18.03%	0.18	17,382
848809	FED Value of US Beef/Bass	001057	00	E4105	02ESO	Bass, Phillip	Research Faculty	Assistant Professor	F6	92,633	4.63%	0.05	4,288
848810	Value of US Beef/Bass	001057	00	E4105	02ESO	Bass, Phillip	Research Faculty	Assistant Professor	F6	92,633	38.14%	0.38	35,337
848811	FED Extension Activities/Bass	001057	00	E4105	03AEX	Bass, Phillip	Research Faculty	Assistant Professor	F6	92,633	9.26%	0.09	8,577
848812	Extension Activities/Bass	001057	00	E4105	03AEX	Bass, Phillip	Research Faculty	Assistant Professor	F6	92,633	10.66%	0.11	9,874
848813	FED Mastitis in Dairy Cows/Rezamand	001166	00	E4105	02ESO	Rezamand, Pedram	Research Faculty	Professor	F6	100,901	9.34%	0.09	9,429
848814	Mastitis in Dairy Cows/Rezamand	001166	00	E4105	02ESO	Rezamand, Pedram	Research Faculty	Professor	F6	100,901	66.83%	0.67	67,429
848815	FED Distal Ent.RainbowTrout/Powell	001811	00	E4105	02ESF	Powell, Madison	Research Faculty	Professor	F1	117,270	4.67%	0.05	5,480
848816	Distal Ent.RainbowTrout/Powell	001811	00	E4105	02ESF	Powell, Madison	Research Faculty	Professor	F1	117,270	4.68%	0.05	5,480
848823	FED Mgmt ProdGrz Ruminants/Ellison	001905	00	E4105	02ESF	Ellison, Melinda	Research Faculty-Ext Spec	Assistant Professor	F1	96,387	6.34%	0.06	6,114
848824	Mgmt ProdGrz Ruminants/Ellison	001905	00	E4105	02ESF	Ellison, Melinda	Research Faculty-Ext Spec	Assistant Professor	F1	96,387	13.40%	0.13	12,912
848825	FED Presynchro Dairy Heifers/Dalton	001591	00	E4105	02ESF	Dalton, Joseph	Research Faculty-Ext Spec	Professor	F1	118,914	13.17%	0.13	15,662
848826	Presynchro Dairy Heifers/Dalton	001591	00	E4105	02ESF	Dalton, Joseph	Research Faculty-Ext Spec	Professor	F1	118,914	16.83%	0.17	20,012
848827	FED Calpains Role Tenderness/Colle	000831	00	E4105	02ESO	Colle, Michael	Regular Faculty	Assistant Professor	F6	89,357	8.33%	0.08	7,445
848828	Calpains Role Tenderness/Colle	000831	00	E4105	02ESO	Colle, Michael	Regular Faculty	Assistant Professor	F6	89,357	10.18%	0.10	9,100
848829	FED Mgmt Sys Improve Dairy/Chahine	001594	00	E4105	02ESF	Chahine, Mireille	Research Faculty-Ext Spec	Professor	F1	113,360	9.01%	0.09	10,215
848830	Mgmt Sys Improve Dairy/Chahine	001594	00	E4105	02ESF	Chahine, Mireille	Research Faculty-Ext Spec	Professor	F1	113,360	10.99%	0.11	12,457
848856	Animal Science/Hall	000832	00	E4105	03AEX	Hall, John	Superintendent	Professor	F1	131,810	10.19%	0.10	13,432

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848858	FED Animal Science/Hall	000832	00	E4105	03AEX	Hall, John	Superintendent	Professor	F1	131,810	9.34%	0.09	12,316
848902	Pending Hatch Projects	001152	00	E4106	02ESO	Carnahan, Kevin	Senior Researcher	-	C1	80,392	94.28%	0.94	75,794
848903	Caine Center Operations	001161	-	E4106	02ESO	Vacant	Research Specialist	-	C1	38,085	100.00%	1.00	38,085
848903	Caine Center Operations	001206	-	E4106	02ESO	Vacant	Research Specialist	-	C1	35,922	100.00%	1.00	35,922
848903	Caine Center Operations	001901	-	E4105	02ESO	Vacant	Regular Faculty	-	F1	113,318	64.13%	0.64	72,671
848903	Caine Center Operations	001901	-	E4107	02ESO	Vacant	Regular Faculty	-	F1	113,318	9.07%	0.09	10,278
848903	Caine Center Operations	001909	00	E4106	02ESO	Pollard, Dawn	Student Support Specialist	-	C1	41,392	36.90%	0.37	15,274
848904	Animal Sci Operations	000830	01	E4105	02ESO	Collier, Robert	Department Head	Professor	F6	153,348	37.65%	0.38	57,735
848904	Animal Sci Operations	000830	01	E4107	02ESO	Collier, Robert	Department Head	Professor	F6	153,348	20.33%	0.20	31,172
848904	Animal Sci Operations	000831	00	E4105	02ESO	Colle, Michael	Regular Faculty	Assistant Professor	F6	89,357	24.28%	0.24	21,686
848904	Animal Sci Operations	000926	00	E4105	02ESO	Konetchy, Denise	Regular Faculty	Assistant Professor	F1	100,818	30.00%	0.30	30,245
848904	Animal Sci Operations	001152	00	E4106	02ESO	Carnahan, Kevin	Senior Researcher	-	C1	80,392	5.72%	0.06	4,598
848904	Animal Sci Operations	001157	00	E4105	02ESO	Molina de Almeida Teixeira, Izabelle	Research Faculty-Ext Spec	Assistant Professor	F1	85,010	50.00%	0.50	42,505
848904	Animal Sci Operations	001187	-	E4106	02ESO	Vacant	Administrative Coordinator	-	C1	12,808	100.00%	1.00	12,808
848904	Animal Sci Operations	001203	00	E4106	02ESO	Yelich, Joel	Senior Researcher	-	E1	69,014	100.00%	1.00	69,014
848904	Animal Sci Operations	001216	00	E4106	02ESO	Nasados, James	Suprintndnt/Meat Sci Lab Mgr	-	E1	67,184	100.00%	1.00	67,184
848904	Animal Sci Operations	001274	01	E4106	02ESO	Nielsen, Barbara	Research Support Scientist 1	-	C3	24,222	50.00%	0.25	12,111
848904	Animal Sci Operations	001590	00	E4105	02ESO	Glaze, Benton	Research Faculty-Ext Spec	Professor	F1	115,086	5.12%	0.05	5,888
848904	Animal Sci Operations	001810	00	E4105	02ESO	Bledsoe, Jacob	Research Faculty-Ext Spec	Assistant Professor	F1	92,414	25.00%	0.25	23,104
848904	Animal Sci Operations	001904	00	E4105	02ESO	Doumit, Stacey	Instructor Faculty	Senior Instructor	F7	42,366	2.99%	0.02	1,265
848904	Animal Sci Operations	001906	00	E4106	02ESO	Williams, Janet	Research Scientist, Sr	-	E1	78,354	65.59%	0.66	51,392
848905	Range Livestock Research	001905	00	E4105	02ESF	Ellison, Melinda	Research Faculty-Ext Spec	Assistant Professor	F1	96,387	46.37%	0.46	44,695
848910	Muscle Growth & Different/G.Murdoch	001189	-	E4105	02ESO	Vacant	Regular Faculty	-	F6	63,838	85.71%	0.86	54,719
848951	AVS Graduate Research Assistants	009172	-	E4109	02ESO	Vacant	Graduate Assistant	-	GA	85,000	100.00%	-	85,000
848965	FED Animal Science Dairy/Norell	001593	-	E4105	03AEX	Vacant	Research Faculty-Ext Spec	-	FC	77,686	69.56%	0.70	54,038
848966	FED Animal Science Dairy/Dalton	001591	00	E4105	03AEX	Dalton, Joseph	Research Faculty-Ext Spec	Professor	F1	118,914	30.73%	0.31	36,546
848967	FED Animal Science Dairy/Chahine	001594	00	E4105	03AEX	Chahine, Mireille	Research Faculty-Ext Spec	Professor	F1	113,360	36.04%	0.36	40,860
848969	Fed Ext-Animal Science-NMCREEC	001168	00	E4105	03AEX	Sprinkle, James	Research Faculty-Ext Spec	Professor	F1	120,557	31.94%	0.32	38,506
848970	Fed Ext-Animal Science-S.E. Idaho	001590	00	E4105	03AEX	Glaze, Benton	Research Faculty-Ext Spec	Professor	F1	115,086	30.11%	0.30	34,655
848971	FED Ext Animal Sci/McGuire	000830	01	E4105	03AEX	Collier, Robert	Department Head	Professor	F6	153,348	12.15%	0.12	18,629
848971	FED Ext Animal Sci/McGuire	001157	00	E4105	03AEX	Molina de Almeida Teixeira, Izabelle	Research Faculty-Ext Spec	Assistant Professor	F1	85,010	25.00%	0.25	21,252
848974	FED MuscleGrowth&Diffn./G.Murdoch	001189	-	E4105	02ESO	Vacant	Regular Faculty	-	F6	63,838	14.29%	0.14	9,120
848980	Ext. Animal Sciences Dairy/Norell	001593	-	E4105	03AEX	Vacant	Research Faculty-Ext Spec	-	FC	77,686	30.44%	0.30	23,647
848981	Ext. Animal Sciences Dairy/Dalton	001591	00	E4105	03AEX	Dalton, Joseph	Research Faculty-Ext Spec	Professor	F1	118,914	39.27%	0.39	46,694
848982	Ext. Animal Sciences Dairy/Chahine	001594	00	E4105	03AEX	Chahine, Mireille	Research Faculty-Ext Spec	Professor	F1	113,360	43.96%	0.44	49,828
848987	Ext-Animal Science-NMCREEC	001168	00	E4105	03AEX	Sprinkle, James	Research Faculty-Ext Spec	Professor	F1	120,557	36.81%	0.37	44,383
848988	Ext-Animal Science-S.E. Idaho	001590	00	E4105	03AEX	Glaze, Benton	Research Faculty-Ext Spec	Professor	F1	115,086	56.82%	0.57	65,394
848989	Ext-Animal Science	000830	01	E4105	03AEX	Collier, Robert	Department Head	Professor	F6	153,348	20.34%	0.20	31,195
848989	Ext-Animal Science	001157	00	E4105	03AEX	Molina de Almeida Teixeira, Izabelle	Research Faculty-Ext Spec	Assistant Professor	F1	85,010	25.00%	0.25	21,252
848989	Ext-Animal Science	001810	00	E4105	03AEX	Bledsoe, Jacob	Research Faculty-Ext Spec	Assistant Professor	F1	92,414	25.00%	0.25	23,104
848989	Ext-Animal Science	001909	00	E4106	03AEX	Pollard, Dawn	Student Support Specialist	-	C1	41,392	7.14%	0.07	2,955
												29.44	2,627,308

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850	Dept of Ag Edu, Leadership & Comm.													
850939	1708	Ag Ed Teacher Behaviors/Falk	001089	00	E4105	02ESO	Falk, Jeremy	Regular Faculty	Associate Professor	F6	90,932	19.17%	0.19	17,431
850940	FED1708	AgEd Teacher Behaviors/Falk	001089	00	E4105	02ESO	Falk, Jeremy	Regular Faculty	Associate Professor	F6	90,932	9.34%	0.09	8,497
850944	1632	Viable Communities/Bush	001820	-	E4105	02ESO	Vacant	Regular Faculty	-	F6	77,704	19.16%	0.19	14,889
850957	FED	Early Career Ag Teacher/Wolf	000776	00	E4105	02ESO	Wolf, Kattlyn	Regular Faculty	Professor	F6	104,676	11.21%	0.11	11,739
850958		Early Career Ag Teacher/Wolf	000776	00	E4105	02ESO	Wolf, Kattlyn	Regular Faculty	Professor	F6	104,676	16.34%	0.16	17,101
850959	FED	Framework AgSci Education/Smith	001090	00	E4105	02ESO	Smith, Kasee	Regular Faculty	Assistant Professor	F6	86,876	9.13%	0.09	7,928
850960		Framework AgSci Education/Smith	001090	00	E4105	02ESO	Smith, Kasee	Regular Faculty	Assistant Professor	F6	86,876	15.88%	0.16	13,795
850978	FED1632	Viable Communities/Bush	001820	-	E4105	02ESO	Vacant	Regular Faculty	-	F6	77,704	9.35%	0.09	7,262
850983		AEE Operations	000785	01	E4106	02ESO	Swenson, Sarah	Administrative Coordinator	-	C3	21,237	62.84%	0.31	13,345
850983		AEE Operations	001061	00	E4105	02ESO	Connors, James	Interim Department Head	Professor	F6	141,554	36.68%	0.37	51,922
850983		AEE Operations	001061	00	E4107	02ESO	Connors, James	Interim Department Head	Professor	F6	141,554	4.47%	0.04	6,324
850984		FFA Events Coordinator	001749	00	E4106	02ESO	Evans, Clara-Leigh	Idaho FFA Exc Director	-	E1	61,630	100.00%	1.00	61,630
850988		AEE Graduate Research Assistants	009040	-	E4109	02ESO	Vacant	Graduate Assistant	-	GA	34,000	100.00%	-	34,000
850994		AEE Operations	001061	00	E4105	03AEX	Connors, James	Interim Department Head	Professor	F6	141,554	10.29%	0.10	14,561
													2.90	280,424

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870 Plant Science												
870178 1728 Weed Seedbank/Adjesiwor	001619	00	E4105	02ESF	Adjesiwor, Albert	Research Faculty-Ext Spec	Assistant Professor	F1	90,605	7.25%	0.07	6,566
870179 1728 Weed Seedbank/Adjesiwor	001619	00	E4105	02ESF	Adjesiwor, Albert	Research Faculty-Ext Spec	Assistant Professor	F1	90,605	23.81%	0.24	21,573
870232 South Idaho Crop Mgmt/Marshall	001300	01	E4105	03AEX	Marshall, Juliet	Department Head	Professor	F1	144,872	36.84%	0.37	53,365
870234 1666 Cereal Disease Screen/Marshall	001300	01	E4105	02ESF	Marshall, Juliet	Department Head	Professor	F1	144,872	14.87%	0.15	21,549
870235 FED1666CerealDiseaseScreen/Marshall	001300	01	E4105	02ESF	Marshall, Juliet	Department Head	Professor	F1	144,872	3.56%	0.04	5,158
870236 Fed South Idaho Crop Mgmt/Marshall	001300	01	E4105	03AEX	Marshall, Juliet	Department Head	Professor	F1	144,872	5.69%	0.06	8,245
870289 1706 West Native Plant Spec/Love	001337	00	E4105	02ESF	Love, Stephen	Research Faculty-Ext Spec	Professor	F1	118,914	47.47%	0.47	56,443
870290 FED1706 West Native Plant Spec/Love	001337	00	E4105	02ESF	Love, Stephen	Research Faculty-Ext Spec	Professor	F1	118,914	18.17%	0.18	21,611
870402 FED1637 Plant Defense System/Xiao	000856	00	E4105	02ESO	Xiao, Fangming	Regular Faculty	Professor	F6	108,436	6.37%	0.06	6,904
870403 1637 Plant Defense System/Xiao	000856	00	E4105	02ESO	Xiao, Fangming	Regular Faculty	Professor	F6	108,436	68.63%	0.69	74,424
870405 FED1636 Alfalfa Hay Qlty/Sheemaker	001625	-	E4105	02ESF	Vacant	Research Faculty-Ext Spec	-	F1	49,202	25.00%	0.25	12,301
870405 FED1636 Alfalfa Hay Qlty/Sheemaker	001632	-	E4106	02ESF	Vacant	Research Technician	-	C1	24,111	28.58%	0.29	6,889
870406 1633 Cereal Crop Sys/K. Schroeder	001626	00	E4105	02ESO	Schroeder, Kurtis	Research Faculty-Ext Spec	Associate Professor	F1	98,675	16.61%	0.17	16,393
870407 FED1633 Cereal Crop Sys/K.Schroeder	001626	00	E4105	02ESO	Schroeder, Kurtis	Research Faculty-Ext Spec	Associate Professor	F1	98,675	13.89%	0.14	13,703
870408 1634 Manage Potato Bruise/Olsen	000891	00	E4106	02ESF	Woodell, Lynn	Extension Support Scientist 2	-	C1	59,904	54.53%	0.55	32,666
870408 1634 Manage Potato Bruise/Olsen	001733	00	E4105	02ESF	Olsen Nelson, Nora	Research Faculty-Ext Spec	Professor	F1	118,602	21.65%	0.22	25,676
870409 FED1634 Manage Potato Bruise/Olsen	000891	00	E4106	02ESF	Woodell, Lynn	Extension Support Scientist 2	-	C1	59,904	15.00%	0.15	8,986
870409 FED1634 Manage Potato Bruise/Olsen	001733	00	E4105	02ESF	Olsen Nelson, Nora	Research Faculty-Ext Spec	Professor	F1	118,602	4.35%	0.04	5,160
870531 Premier Wheat Cultivars/Chen	001283	00	E4105	02ESF	Chen, Jianli	Research Faculty	Professor	F1	108,971	51.40%	0.51	56,016
870531 Premier Wheat Cultivars/Chen	001284	00	E4106	02ESF	Wheeler, Justin	Senior Research Technician	-	C1	52,042	25.00%	0.25	13,010
870532 FED Herbicide Res.In Weeds/Campbell	001272	00	E4106	02ESO	Campbell, Joan	Principal Researcher	-	E1	73,715	10.00%	0.10	7,372
870533 Herbicide Res.In Weeds/Campbell	001272	00	E4106	02ESO	Campbell, Joan	Principal Researcher	-	E1	73,715	74.43%	0.74	54,866
870538 FED Potato Hatch Weeds/Hutchinson	001291	00	E4105	02ESF	Hutchinson, Pamela	Research Faculty-Ext Spec	Associate Professor	F1	85,238	8.00%	0.08	6,819
870538 FED Potato Hatch Weeds/Hutchinson	001542	00	E4106	02ESF	Beutler, Brent	Research Associate	-	C1	49,379	7.50%	0.08	3,703
870539 Potato Hatch Weeds/Hutchinson	001291	00	E4105	02ESF	Hutchinson, Pamela	Research Faculty-Ext Spec	Associate Professor	F1	85,238	27.00%	0.27	23,014
870539 Potato Hatch Weeds/Hutchinson	001542	00	E4106	02ESF	Beutler, Brent	Research Associate	-	C1	49,379	82.50%	0.83	40,738
870540 FED Improving Rootstock Use/Fallahi	001252	00	E4105	02ESF	Fallahi, Esmaeil	Research Faculty	Professor	F1	111,904	3.00%	0.03	3,357
870540 FED Improving Rootstock Use/Fallahi	001253	01	E4106	02ESF	Mackenzie, Keevan	Research Aide II	-	C1	37,294	3.00%	0.03	1,119
870541 Improving Rootstock Use/Fallahi	001252	00	E4105	02ESF	Fallahi, Esmaeil	Research Faculty	Professor	F1	111,904	97.00%	0.97	108,547
870541 Improving Rootstock Use/Fallahi	001253	01	E4106	02ESF	Mackenzie, Keevan	Research Aide II	-	C1	37,294	47.00%	0.47	17,528
870542 FED Premier Wheat Cultivars/Chen	001283	00	E4105	02ESF	Chen, Jianli	Research Faculty	Professor	F1	108,971	29.90%	0.30	32,588
870542 FED Premier Wheat Cultivars/Chen	001284	00	E4106	02ESF	Wheeler, Justin	Senior Research Technician	-	C1	52,042	25.00%	0.25	13,010
870608 Plant Sciences Operations	001265	01	E4106	03AEX	Tedder, Makayla	Administrative Coordinator	-	C1	39,520	45.00%	0.45	17,784
870608 Plant Sciences Operations	001346	00	E4105	03AEX	de Almeida Teixeira, Gustavo	Research Faculty-Ext Spec	Assistant Professor	F1	85,010	40.00%	0.40	34,004
870609 Plant Sciences Pending Hatch	001095	00	E4105	02ESO	Spackman, Jared	Research Faculty-Ext Spec	Assistant Professor	F1	90,896	15.00%	0.15	13,634
870609 Plant Sciences Pending Hatch	001279	-	E4105	02ESO	Vacant	Research Faculty	-	F6	75,413	70.00%	0.70	52,789
870609 Plant Sciences Pending Hatch	001280	00	E4106	02ESO	Davis, James	Principal Research Specialist	-	C1	67,330	100.00%	1.00	67,330
870610 Plant Sciences Operations	001265	01	E4106	02ESO	Tedder, Makayla	Administrative Coordinator	-	C1	39,520	45.00%	0.45	17,784
870610 Plant Sciences Operations	001283	00	E4105	02ESO	Chen, Jianli	Research Faculty	Professor	F1	108,971	18.70%	0.19	20,367
870610 Plant Sciences Operations	001284	00	E4106	02ESO	Wheeler, Justin	Senior Research Technician	-	C1	52,042	35.73%	0.36	18,594
870610 Plant Sciences Operations	001300	01	E4105	02ESO	Marshall, Juliet	Department Head	Professor	F1	144,872	16.49%	0.16	23,887
870610 Plant Sciences Operations	001300	01	E4107	02ESO	Marshall, Juliet	Department Head	Professor	F1	144,872	13.02%	0.13	18,858
870610 Plant Sciences Operations	001346	00	E4105	02ESO	de Almeida Teixeira, Gustavo	Research Faculty-Ext Spec	Assistant Professor	F1	85,010	60.00%	0.60	51,006
870610 Plant Sciences Operations	001449	00	E4105	02ESO	Thornton, Michael	Research Faculty	Professor	F1	124,197	51.56%	0.52	64,036
870610 Plant Sciences Operations	001960	-	E4105	02ESO	Vacant	Research Faculty	-	F6	78,890	60.00%	0.60	47,334
870611 RustResistanceGene in Wheat/D.Fu	001961	-	E4105	02ESO	Vacant	Research Faculty	-	F6	46,880	72.46%	0.72	33,968
870612 Bio & Mgt Ventenata dubia/Prather	001435	00	E4106	02ESO	Jones, Lisa	Research Associate	-	E1	54,538	20.67%	0.21	11,273
870612 Bio & Mgt Ventenata dubia/Prather	001627	00	E4105	02ESO	Prather, Timothy	Research Faculty-Ext Spec	Professor	F1	118,914	16.25%	0.16	19,323
870613 FEDRustResistanceGene in Wheat/D.Fu	001961	-	E4105	02ESO	Vacant	Research Faculty	-	F6	46,880	27.54%	0.28	12,912

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870614	FED Bio&Mgt Ventenata dubia/Prather	001435	00	E4106	02ESO	Jones, Lisa	Research Associate	-	54,538	20.67%	0.21	11,273
870614	FED Bio&Mgt Ventenata dubia/Prather	001627	00	E4105	02ESO	Prather, Timothy	Research Faculty-Ext Spec	Professor	118,914	13.02%	0.13	15,481
870651	Milling & Baking Quality-O'Brien	001352	00	E4106	02ESO	Windes, Sarah	Laboratory Services Manager	-	60,653	100.00%	1.00	60,653
870654	Barley Agronomy	001095	00	E4105	02ESF	Spackman, Jared	Research Faculty-Ext Spec	Assistant Professor	90,896	85.00%	0.85	77,262
870784	Weed Research/A. Adjesiwor	001619	00	E4105	03AEX	Adjesiwor, Albert	Research Faculty-Ext Spec	Assistant Professor	90,605	36.23%	0.36	32,829
870785	FED Weed Research/A. Adjesiwor	001619	00	E4105	03AEX	Adjesiwor, Albert	Research Faculty-Ext Spec	Assistant Professor	90,605	32.71%	0.33	29,637
870831	1660 New Potato Var SW ID/Thornton	001449	00	E4105	02ESF	Thornton, Michael	Research Faculty	Professor	124,197	14.70%	0.15	18,254
870831	1660 New Potato Var SW ID/Thornton	001540	00	E4106	02ESF	Portenier, Ransey	Research Specialist	-	50,315	80.00%	0.80	40,252
870834	FED1660New Potato Var SWID/Thornton	001449	00	E4105	02ESF	Thornton, Michael	Research Faculty	Professor	124,197	4.67%	0.05	5,803
870834	FED1660New Potato Var SWID/Thornton	001540	00	E4106	02ESF	Portenier, Ransey	Research Specialist	-	50,315	10.00%	0.10	5,032
870840	1659 Green Bean Production/Walsh	001294	00	E4105	02ESF	Walsh, Olga	Research Faculty-Ext Spec	Associate Professor	92,248	62.16%	0.62	57,339
870843	FED1659 Green Bean Production/Walsh	001294	00	E4105	02ESF	Walsh, Olga	Research Faculty-Ext Spec	Associate Professor	92,248	7.84%	0.08	7,235
870845	1661 New Potato Varieties/Spear	002049	00	E4105	02ESF	Spear, Rhett	Research Faculty-Ext Spec	Assistant Professor	93,350	60.87%	0.61	56,820
870851	FED1661 New Potato Varieties/Spear	002049	00	E4105	02ESF	Spear, Rhett	Research Faculty-Ext Spec	Assistant Professor	93,350	9.38%	0.09	8,758
870853	1662 Crop Diversity/Liang, Xi	001301	00	E4105	02ESF	Liang, Xi	Research Faculty-Ext Spec	Associate Professor	96,574	61.48%	0.61	59,376
870862	FED1662 Crop Diversity/Liang, Xi	001301	00	E4105	02ESF	Liang, Xi	Research Faculty-Ext Spec	Associate Professor	96,574	9.26%	0.09	8,942
870870	1664 Yield Quality Wht & Bar/Hong	000853	00	E4105	02ESO	Hong, Zonglie	Regular Faculty	Associate Professor	94,115	66.30%	0.66	62,394
870874	FED1664 YieldQuality Wht&Bar/Hong	000853	00	E4105	02ESO	Hong, Zonglie	Regular Faculty	Associate Professor	94,115	8.70%	0.09	8,195
870878	Agronomic Potato Varieties/Spear	002049	00	E4105	03AEX	Spear, Rhett	Research Faculty-Ext Spec	Assistant Professor	93,350	15.85%	0.16	14,800
870879	1665 PCN Resistance/Caplan	000852	00	E4105	02ESO	Caplan, Allan	Regular Faculty	Associate Professor	115,024	69.00%	0.69	79,370
870883	FED AgronomicPotatoVarieties/Spear	002049	00	E4105	03AEX	Spear, Rhett	Research Faculty-Ext Spec	Assistant Professor	93,350	13.90%	0.14	12,972
870885	FED1665 PCN Resistance/Caplan	000852	00	E4105	02ESO	Caplan, Allan	Regular Faculty	Associate Professor	115,024	12.00%	0.12	13,801
870895	1663 Molecular Marker Potatoes/Kuhl	001286	00	E4105	02ESO	Kuhl, Joseph	Research Faculty	Associate Professor	94,988	80.81%	0.81	76,759
870899	FED1663MolecularMarkersPotatoe/Kuhl	001286	00	E4105	02ESO	Kuhl, Joseph	Research Faculty	Associate Professor	94,988	4.58%	0.05	4,353
870900	PS Graduate Research Assistants	009174	-	E4109	02ESO	Vacant	Graduate Assistant	GA	51,000	100.00%	-	51,000
870903	Native Plants Potential/Tripepi	001530	00	E4106	02ESO	Knerr, Anne	Research Associate	-	50,502	50.00%	0.50	25,251
870915	Improving Crop Systems/Schroeder	001626	00	E4105	02ESO	Schroeder, Kurtis	Research Faculty-Ext Spec	Associate Professor	98,675	54.00%	0.54	53,285
870929	FED/Native Plants Potential/Tripepi	001530	00	E4106	02ESO	Knerr, Anne	Research Associate	-	50,502	50.00%	0.50	25,251
870953	FED - Hort Specialist/Love	001337	00	E4105	03AEX	Love, Stephen	Research Faculty-Ext Spec	Professor	118,914	15.90%	0.16	18,910
870954	FedExt. Weeds/Potatoes - Hutchinson	001291	00	E4105	03AEX	Hutchinson, Pamela	Research Faculty-Ext Spec	Associate Professor	85,238	32.50%	0.33	27,702
870955	Fed North Idaho Weeds - Prather	001435	00	E4106	03AEX	Jones, Lisa	Research Associate	-	54,538	15.17%	0.15	8,273
870955	Fed North Idaho Weeds - Prather	001627	00	E4105	03AEX	Prather, Timothy	Research Faculty-Ext Spec	Professor	118,914	17.36%	0.17	20,642
870956	Fed Extension Potatoes	000891	00	E4106	03AEX	Woodell, Lynn	Extension Support Scientist 2	-	59,904	9.10%	0.09	5,451
870957	FED/Cropping Agronomist/Aberdeen	001301	00	E4105	03AEX	Liang, Xi	Research Faculty-Ext Spec	Associate Professor	96,574	13.89%	0.14	13,413
870958	FED - Cropping Agronomist	001626	00	E4105	03AEX	Schroeder, Kurtis	Research Faculty-Ext Spec	Associate Professor	98,675	7.17%	0.07	7,080
870959	Fed SW Idaho Forage - Shewmaker	001625	-	E4105	03AEX	Vacant	Research Faculty-Ext Spec	-	49,202	75.00%	0.75	36,902
870959	Fed SW Idaho Forage - Shewmaker	001632	-	E4106	03AEX	Vacant	Research Technician	C1	24,111	35.71%	0.36	8,611
870961	Fed SW ID Soils	001294	00	E4105	03AEX	Walsh, Olga	Research Faculty-Ext Spec	Associate Professor	92,248	14.71%	0.15	13,566
870967	Urban Horticulture	001337	00	E4105	03AEX	Love, Stephen	Research Faculty-Ext Spec	Professor	118,914	18.46%	0.18	21,950
870968	Ext. Weeds/Potatoes - Hutchinson	001291	00	E4105	03AEX	Hutchinson, Pamela	Research Faculty-Ext Spec	Associate Professor	85,238	32.50%	0.33	27,702
870969	North Idaho Weeds - Prather	001435	00	E4106	03AEX	Jones, Lisa	Research Associate	-	54,538	15.17%	0.15	8,273
870969	North Idaho Weeds - Prather	001627	00	E4105	03AEX	Prather, Timothy	Research Faculty-Ext Spec	Professor	118,914	43.87%	0.44	52,172
870970	Extension Potatoes	000891	00	E4106	03AEX	Woodell, Lynn	Extension Support Scientist 2	-	59,904	13.64%	0.14	8,171
870970	Extension Potatoes	001733	00	E4105	03AEX	Olsen Nelson, Nora	Research Faculty-Ext Spec	Professor	118,602	74.00%	0.74	87,765
870971	Crop Syst. Agronomy/Aberdeen	001301	00	E4105	03AEX	Liang, Xi	Research Faculty-Ext Spec	Associate Professor	96,574	15.37%	0.15	14,844
870972	Cropping Agronomist	001626	00	E4105	03AEX	Schroeder, Kurtis	Research Faculty-Ext Spec	Associate Professor	98,675	8.33%	0.08	8,215
870973	SW Idaho Forage - Shewmaker	001632	-	E4106	03AEX	Vacant	Research Technician	C1	24,111	35.71%	0.36	8,611
870975	SW ID Soils	001294	00	E4105	03AEX	Walsh, Olga	Research Faculty-Ext Spec	Associate Professor	92,248	15.29%	0.15	14,109
											31.56	2,638,920

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872	Palouse Research Center														
872975	PREEC		000963	-	E4106	02ESF	Vacant		Agricultural Foreperson	-	C1	36,067	50.00%	0.50	18,034
872988	PREEC Beef Ops - Research		001175	-	E4106	02ESO	Vacant		Mgr, Beef Center/Farm Ops	-	E1	63,482	50.00%	0.50	31,741
872989	PREEC Feed Ops - Research		001174	-	E4106	02ESO	Vacant		Feed Mill Supervisor	-	C1	45,926	50.00%	0.50	22,963
872990	PREEC Sheep Ops - Research		001176	00	E4106	02ESO	Vinci, Dino		Livestock Facilities Manager	-	E1	64,875	81.88%	0.82	53,120
872991	PREEC Dairy Ops - Research		001171	01	E4106	02ESO	Schulz, David		Agricultural Assistant	-	C1	35,048	52.75%	0.53	18,488
872991	PREEC Dairy Ops - Research		001171	01	E4140	02ESO	Schulz, David		Agricultural Assistant	-	C1	35,048	2.65%	0.03	929
872991	PREEC Dairy Ops - Research		001172	00	E4106	02ESO	Ray, Barbara		Dairy Center Assistant	-	C1	31,824	52.50%	0.53	16,708
872991	PREEC Dairy Ops - Research		001953	00	E4106	02ESO	Harper, Logan		Assoc Manager, Dairy Center	-	C1	50,710	100.00%	1.00	50,710
872991	PREEC Dairy Ops - Research		002020	-	E4106	02ESO	Vacant		Superintendent	-	E1	78,998	54.28%	0.54	42,880
872992	PREEC Manis Lab		001339	-	E4106	02ESO	Vacant		Research Support Scientist	-	C1	50,981	5.97%	0.06	3,044
872993	PREEC Greenhouse Ops		001342	00	E4106	02ESO	McDonough, Thomas		Operations Supervisor	-	E1	64,896	94.78%	0.95	61,508
872995	PREEC Farm Ops - Patten		001340	00	E4106	02ESO	Patten, Roy		Farm Operations Supervisor	-	C1	81,827	100.00%	1.00	81,827
872995	PREEC Farm Ops - Patten		001341	00	E4106	02ESO	Bull, Brad		Ag Mechanic	-	C1	49,358	100.00%	1.00	49,358
872995	PREEC Farm Ops - Patten		001453	00	E4106	02ESO	Heitstuman, Christopher		Farm Operations Foreperson	-	C1	43,035	100.00%	1.00	43,035
872995	PREEC Farm Ops - Patten		002045	00	E4106	02ESO	Saam, Mark		Agricultural Technician, Snr	-	C1	39,790	22.36%	0.22	8,897
872997	PREEC Extension		000963	-	E4106	03AEX	Vacant		Agricultural Foreperson	-	C1	36,067	50.00%	0.50	18,034
872997	PREEC Extension		001172	00	E4106	03AEX	Ray, Barbara		Dairy Center Assistant	-	C1	31,824	47.50%	0.48	15,116
872997	PREEC Extension		001174	-	E4106	03AEX	Vacant		Feed Mill Supervisor	-	C1	45,926	50.00%	0.50	22,963
872997	PREEC Extension		001175	-	E4106	03AEX	Vacant		Mgr, Beef Center/Farm Ops	-	E1	63,482	50.00%	0.50	31,741
872997	PREEC Extension		001176	00	E4106	03AEX	Vinci, Dino		Livestock Facilities Manager	-	E1	64,875	18.12%	0.18	11,755
872997	PREEC Extension		001342	00	E4106	03AEX	McDonough, Thomas		Operations Supervisor	-	E1	64,896	5.22%	0.05	3,388
872997	PREEC Extension		002020	-	E4106	03AEX	Vacant		Superintendent	-	E1	78,998	45.72%	0.46	36,118
														11.85	642,357
874	Caldwell Research Center														
874998	Caldwell R & E Center		001695	00	E4106	03AEX	Wall, Emma		Administrative Coordinator	-	C1	40,186	93.56%	0.94	37,598
														0.94	37,598

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875	Family Consumer Science												
875754	FED 1730	Diabetes-Hispanics/Lane	000935	00	E4105	02ESO Lane, Virginia	Regular Faculty	Assistant Professor	F6	72,556	4.67%	0.05	3,390
875755	1730	Diabetes-Hispanics/Lane	000935	00	E4105	02ESO Lane, Virginia	Regular Faculty	Assistant Professor	F6	72,556	57.68%	0.58	41,850
875776	1647	Firefighter Clothing/Meyer	006524	00	E4105	02ESO Meyer, Sonya	Regular Faculty	Professor	F6	107,203	32.60%	0.33	34,950
875777	FED1647	Firefighter Clothing/Meyer	006524	00	E4105	02ESO Meyer, Sonya	Regular Faculty	Professor	F6	107,203	4.67%	0.05	5,009
875778	1670	Children's Sci Compet/S.Chen	001664	00	E4105	02ESO Chen, Shiyi	Research Faculty	Assistant Professor	F6	74,927	52.99%	0.53	39,701
875779	FED1670	Children Sci Compet/S.Chen	001664	00	E4105	02ESO Chen, Shiyi	Research Faculty	Assistant Professor	F6	74,927	9.25%	0.09	6,937
875784	FED1702	HumanMilk ImmuneComp/Y.Chen	000924	00	E4105	02ESF Chen, Yimin	Research Faculty	Assistant Professor	F6	80,418	4.67%	0.05	3,757
875807	FED FCS	Operations	001678	01	E4105	02ESO Becker, Hydee	Program Director	Assistant Professor	F6	69,389	65.32%	0.65	45,322
875807	FED FCS	Operations	001678	01	E4107	02ESO Becker, Hydee	Program Director	Assistant Professor	F6	69,389	4.78%	0.05	3,315
875819	1643	Milk Microbiomes/S.McGuire	000922	01	E4105	02ESO McGuire, Michelle	Director	Professor	F6	136,968	5.00%	0.05	6,848
875820	FED 1643	Milk Microbiomes/S.McGuire	000922	01	E4105	02ESO McGuire, Michelle	Director	Professor	F6	136,968	4.67%	0.05	6,400
875842	FED Cutting	Board Cleaning/Kim	001666	00	E4105	02ESF Kim, Jang Ho	Research Faculty-Ext Spec	Assistant Professor	F1	76,211	5.00%	0.05	3,811
875843	Cutting	Board Cleaning/Kim	001666	00	E4105	02ESF Kim, Jang Ho	Research Faculty-Ext Spec	Assistant Professor	F1	76,211	17.58%	0.18	13,398
875901	Pending	Hatch Projects	000923	-	E4105	02ESO Vacant	Regular Faculty	-	F6	26,988	92.50%	0.93	24,964
875903	FCS	Operations	000922	01	E4105	02ESO McGuire, Michelle	Director	Professor	F6	136,968	49.10%	0.49	67,249
875903	FCS	Operations	000922	01	E4107	02ESO McGuire, Michelle	Director	Professor	F6	136,968	12.89%	0.13	17,655
875903	FCS	Operations	000924	00	E4105	02ESO Chen, Yimin	Research Faculty	Assistant Professor	F6	80,418	57.59%	0.58	46,308
875903	FCS	Operations	000928	00	E4105	02ESO Miner, Katie	Instructor Faculty	Senior Instructor	F6	63,430	4.65%	0.05	2,950
875903	FCS	Operations	000930	00	E4105	02ESO Chapman, Erin	Clinical Faculty	Associate Professor	F6	81,011	4.59%	0.05	3,720
875903	FCS	Operations	000940	-	E4106	02ESO Vacant	Administrative Coordinator	-	C3	19,874	45.01%	0.23	8,945
875903	FCS	Operations	001186	01	E4106	02ESO White, Trevor	Acad Advisor/Admin Asst	-	C1	43,555	40.00%	0.40	17,422
875903	FCS	Operations	001223	00	E4105	02ESO Lewallen, Chelsey	Instructor Faculty	Instructor	F6	57,892	4.68%	0.05	2,709
875903	FCS	Operations	001663	-	E4105	02ESO Vacant	Research Faculty-Ext Spec	-	F1	92,065	40.00%	0.40	36,826
875903	FCS	Operations	001678	01	E4105	02ESO Becker, Hydee	Program Director	Assistant Professor	F6	69,389	6.07%	0.06	4,215
875903	FCS	Operations	006524	00	E4105	02ESO Meyer, Sonya	Regular Faculty	Professor	F6	107,203	19.84%	0.20	21,260
875933	1644	EFNEP Related Research/Roe	001660	00	E4105	02ESO Roe, Annie	Research Faculty-Ext Spec	Assistant Professor	F1	81,619	32.42%	0.32	26,463
875934	1656	Engaged Parenting/Tsao	000715	00	E4105	02ESO Tsao, Ling-Ling	Regular Faculty	Associate Professor	F6	85,691	16.83%	0.17	14,424
875938	FED1644	EFNEP Related Research/Roe	001660	00	E4105	02ESO Roe, Annie	Research Faculty-Ext Spec	Assistant Professor	F1	81,619	4.33%	0.04	3,532
875939	FED1656	Engaged Parenting/Tsao	000715	00	E4105	02ESO Tsao, Ling-Ling	Regular Faculty	Associate Professor	F6	85,691	11.68%	0.12	10,009
875941	FCS	Graduate Research Assistants	009176	-	E4109	02ESO Vacant	Graduate Assistant	-	GA	68,000	100.00%	-	68,000
875956	Fed	Food Safety/Kim	001666	00	E4105	03AEX Kim, Jang Ho	Research Faculty-Ext Spec	Assistant Professor	F1	76,211	38.71%	0.39	29,501
875958	Fed	Consumer Economics/Erickson	000922	01	E4105	03AEX McGuire, Michelle	Director	Professor	F6	136,968	9.35%	0.09	12,800
875958	Fed	Consumer Economics/Erickson	001064	00	E4105	03AEX Wahl, Lori	Instructor Faculty	Senior Instructor	F6	65,489	10.00%	0.10	6,549
875958	Fed	Consumer Economics/Erickson	001618	00	E4105	03AEX Erickson, Luke	Research Faculty-Ext Spec	Associate Professor	F1	88,920	35.70%	0.36	31,743
875959	Fed	Food and Nutrition/Roe	001660	00	E4105	03AEX Roe, Annie	Research Faculty-Ext Spec	Assistant Professor	F1	81,619	28.13%	0.28	22,957
875966	Food	Safety/Kim	001666	00	E4105	03AEX Kim, Jang Ho	Research Faculty-Ext Spec	Assistant Professor	F1	76,211	38.71%	0.39	29,501
875968	Consumer	Economics/Erickson	001618	00	E4105	03AEX Erickson, Luke	Research Faculty-Ext Spec	Associate Professor	F1	88,920	41.08%	0.41	36,529
875969	Food	and Nutrition/Roe	001660	00	E4105	03AEX Roe, Annie	Research Faculty-Ext Spec	Assistant Professor	F1	81,619	35.12%	0.35	28,668
875969	Food	and Nutrition/Roe	001663	-	E4105	03AEX Vacant	Research Faculty-Ext Spec	-	F1	92,065	60.00%	0.60	55,239
875970	Family &	Consumer Sci	000922	01	E4105	03AEX McGuire, Michelle	Director	Professor	F6	136,968	10.19%	0.10	13,953
875970	Family &	Consumer Sci	000923	-	E4105	03AEX Vacant	Regular Faculty	-	F6	26,988	7.50%	0.08	2,024
875970	Family &	Consumer Sci	000940	-	E4106	03AEX Vacant	Administrative Coordinator	-	C3	19,874	45.01%	0.23	8,945
875970	Family &	Consumer Sci	001064	00	E4105	03AEX Wahl, Lori	Instructor Faculty	Senior Instructor	F6	65,489	9.99%	0.10	6,542
875970	Family &	Consumer Sci	001186	01	E4106	03AEX White, Trevor	Acad Advisor/Admin Asst	-	C1	43,555	40.00%	0.40	17,422
											10.81	893,712	

**UNIVERSITY OF IDAHO FY2023 AG RESEARCH AND EXTENSION (FUND TYPE 20)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount			
884	Ag Econ Rural Sociology														
884718	FED1781		Ag Rural Fin. Risk/Etienne	001562	00	E4105	02ESO	Etienne, Xiaoli	Research Faculty	Associate Professor	F6	172,271	9.35%	0.09	16,099
884719	FED1718		Plant&Soil Health/McIntosh	001051	01	E4105	02ESO	McIntosh, Christopher	Department Head	Professor	F6	154,424	14.02%	0.14	21,647
884720	1718		Plant&Soil Health/McIntosh	001051	01	E4105	02ESO	McIntosh, Christopher	Department Head	Professor	F6	154,424	36.78%	0.37	56,798
884721	1781		Ag Rural Finance Risk/Etienne	001562	00	E4105	02ESO	Etienne, Xiaoli	Research Faculty	Associate Professor	F6	172,271	10.22%	0.10	17,607
884774	FED1649		Water Policy & Mgmt./Maas	001033	00	E4105	02ESO	Maas, Alex	Research Faculty	Assistant Professor	F6	98,545	9.17%	0.09	9,040
884775	1649		Water Policy & Mgmt./Maas	001033	00	E4105	02ESO	Maas, Alex	Research Faculty	Assistant Professor	F6	98,545	62.20%	0.62	61,300
884782	FED1650		Water Challenges/Taylor	001054	00	E4105	02ESO	Taylor, R.	Research Faculty-Ext Spec	Associate Professor	F1	100,651	6.00%	0.06	6,039
884783	1650		Water Challenges/Taylor	001054	00	E4105	02ESO	Taylor, R.	Research Faculty-Ext Spec	Associate Professor	F1	100,651	59.00%	0.59	59,384
884812	FED1631		Enhance RuralEconom/Watsons	001053	00	E4105	02ESO	Watson, Philip	Research Faculty	Professor	F6	121,555	4.67%	0.05	5,680
884813	1631		Enhance Rural Econom/Watson	001053	00	E4105	02ESO	Watson, Philip	Research Faculty	Professor	F6	121,555	56.80%	0.57	69,043
884814	1641		Decomp of Dem/Hatzenbuehler	001565	00	E4105	02ESF	Hatzenbuehler, Patrick	Research Faculty-Ext Spec	Assistant Professor	F1	109,782	23.59%	0.24	25,898
884815	1639		Consumer Demand/Winfree	000751	00	E4105	02ESO	Winfree, Jason	Regular Faculty	Associate Professor	F6	115,019	56.36%	0.56	64,827
884816	FED1639		Consumer Demand/Winfree	000751	00	E4105	02ESO	Winfree, Jason	Regular Faculty	Associate Professor	F6	115,019	20.43%	0.20	23,496
884817	1642		Mark Micro/Trujillo-Barrera	001959	01	E4105	02ESO	Trujillo-Barrera, Andres	Program Director	Assistant Professor	F6	104,972	53.25%	0.53	55,898
884818	FED1642		Mark Micro/Trujillo-Barrera	001959	01	E4105	02ESO	Trujillo-Barrera, Andres	Program Director	Assistant Professor	F6	104,972	4.62%	0.05	4,851
884821	1640		Impacts Comm Engage/Higgins	001567	00	E4105	02ESO	Higgins, Lorie	Research Faculty-Ext Spec	Professor	F1	108,264	20.18%	0.20	21,852
884822	FED1640		Impacts Comm Engage/Higgins	001567	00	E4105	02ESO	Higgins, Lorie	Research Faculty-Ext Spec	Professor	F1	108,264	4.59%	0.05	4,966
884823	FED1641		Decomp of Dem/Hatzenbuehler	001565	00	E4105	02ESF	Hatzenbuehler, Patrick	Research Faculty-Ext Spec	Assistant Professor	F1	109,782	7.01%	0.07	7,694
884850	FED Econ Innov Supl Chain Design/Lu	001052		00	E4105	02ESO	Lu, Liang	Research Faculty	Assistant Professor	F6	95,893	18.69%	0.19	17,921	
884851	Econ Innov Supl Chain Design/Lu	001052		00	E4105	02ESO	Lu, Liang	Research Faculty	Assistant Professor	F6	95,893	52.72%	0.53	50,552	
884852	FED Rural Comm Development/Lewin	001080		00	E4105	02ESO	Lewin, Paul	Research Faculty-Ext Spec	Associate Professor	F1	134,659	4.59%	0.05	6,177	
884853	Rural Comm Development/Lewin	001080		00	E4105	02ESO	Lewin, Paul	Research Faculty-Ext Spec	Associate Professor	F1	134,659	41.67%	0.42	56,115	
884854	FED Econ Ag Risk Management/Du	001160		00	E4105	02ESO	Du, Xiaoxue	Research Faculty	Assistant Professor	F6	95,893	18.69%	0.19	17,921	
884855	Econ Ag Risk Management/Du	001160		00	E4105	02ESO	Du, Xiaoxue	Research Faculty	Assistant Professor	F6	95,893	31.12%	0.31	29,846	
884876	Investing Risks&Policies/H. Tejada	001563		00	E4105	02ESO	Tejada, Hernan	Research Faculty-Ext Spec	Assistant Professor	F1	116,438	25.09%	0.25	29,220	
884877	Mgmt of Eco&Enviro Systems/K.Lee	001082		00	E4105	02ESO	Lee, Katherine	Research Faculty	Assistant Professor	F6	101,057	69.52%	0.70	70,258	
884880	FED Investing Risk&Policie/H.Tejeda	001563		00	E4105	02ESO	Tejada, Hernan	Research Faculty-Ext Spec	Assistant Professor	F1	116,438	10.11%	0.10	11,769	
884881	FED Mgmt of Eco&Enviro System/K.Lee	001082		00	E4105	02ESO	Lee, Katherine	Research Faculty	Assistant Professor	F6	101,057	5.48%	0.05	5,536	
884907	Ag Economics Operations	000786		00	E4106	02ESO	Gleason, Gayle	Administrative Assistant 2	-	C1	46,488	45.00%	0.45	20,920	
884907	Ag Economics Operations	001051		01	E4107	02ESO	McIntosh, Christopher	Department Head	Professor	F6	154,424	20.00%	0.20	30,885	
884907	Ag Economics Operations	001562		00	E4105	02ESO	Etienne, Xiaoli	Research Faculty	Associate Professor	F6	172,271	53.05%	0.53	91,406	
884907	Ag Economics Operations	001562		00	E4107	02ESO	Etienne, Xiaoli	Research Faculty	Associate Professor	F6	172,271	9.98%	0.09	15,466	
884907	Ag Economics Operations	001959		01	E4107	02ESO	Trujillo-Barrera, Andres	Program Director	Assistant Professor	F6	104,972	4.79%	0.05	5,031	
884907	Ag Economics Operations	002929		01	E4105	02ESO	Ruhoff, Norm	Clinical Faculty	Assistant Professor	F6	69,358	13.24%	0.13	9,183	
884937	AERS Graduate Research Assistants	009170		-	E4109	02ESO	Vacant	Graduate Assistant	-	GA	85,000	100.00%	-	85,000	
884960	FED AERS Farm Management/Hatzenbueh	001565		00	E4105	03AEX	Hatzenbuehler, Patrick	Research Faculty-Ext Spec	Assistant Professor	F1	109,782	32.71%	0.33	35,905	
884961	FED AERS Farm Mgmt/Tejada	001563		00	E4105	03AEX	Tejada, Hernan	Research Faculty-Ext Spec	Assistant Professor	F1	116,438	22.97%	0.23	26,749	
884962	FED AERS Farm Mgmt/Lewin	001080		00	E4105	03AEX	Lewin, Paul	Research Faculty-Ext Spec	Associate Professor	F1	134,659	25.19%	0.25	33,922	
884963	Fed Rural Sociology-Higgins	001567		00	E4105	03AEX	Higgins, Lorie	Research Faculty-Ext Spec	Professor	F1	108,264	34.86%	0.35	37,742	
884964	Fed Ag Econ Ext/Marketing-Eborn	001564		-	E4105	03AEX	Vacant	Extension Faculty	-	F1	65,062	50.00%	0.50	32,531	
884966	Fed AERS Extension-Ag Econ	001051		01	E4105	03AEX	McIntosh, Christopher	Department Head	Professor	F6	154,424	9.35%	0.09	14,432	
884967	FED Regional Economics/Taylor	001054		00	E4105	03AEX	Taylor, R.	Research Faculty-Ext Spec	Associate Professor	F1	100,651	17.50%	0.18	17,614	
884974	AERS Farm Management/Hatzenbuehler	001565		00	E4105	03AEX	Hatzenbuehler, Patrick	Research Faculty-Ext Spec	Assistant Professor	F1	109,782	36.69%	0.37	40,286	
884976	AERS Farm Mgmt-Tejada	001563		00	E4105	03AEX	Tejada, Hernan	Research Faculty-Ext Spec	Assistant Professor	F1	116,438	41.83%	0.42	48,700	
884977	Lewin Extension Activities	001080		00	E4105	03AEX	Lewin, Paul	Research Faculty-Ext Spec	Associate Professor	F1	134,659	28.55%	0.29	38,446	
884979	Rural Sociology-Higgins	001567		00	E4105	03AEX	Higgins, Lorie	Research Faculty-Ext Spec	Professor	F1	108,264	40.37%	0.40	43,704	
884980	Ag Econ Ext/Marketing-Eborn	001564		-	E4105	03AEX	Vacant	Extension Faculty	-	F1	65,062	50.00%	0.50	32,531	
884982	AERS Extension-Ag Econ	000786		00	E4106	03AEX	Gleason, Gayle	Administrative Assistant 2	-	C1	46,488	45.00%	0.45	20,920	
884982	AERS Extension-Ag Econ	001051		01	E4105	03AEX	McIntosh, Christopher	Department Head	Professor	F6	154,424	10.32%	0.10	15,942	

**UNIVERSITY OF IDAHO FY2023 AG RESEARCH AND EXTENSION (FUND TYPE 20)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
884982	AERS Extension-Ag Econ	001053	00	E4105	03AEX	Watson, Philip	Research Faculty	Professor	F6	121,555	5.17%	0.05	6,277
884982	AERS Extension-Ag Econ	001160	00	E4105	03AEX	Du, Xiaoxue	Research Faculty	Assistant Professor	F6	95,893	31.13%	0.31	29,846
884982	AERS Extension-Ag Econ	001560	-	E4105	03AEX	Vacant	Extension Faculty	-	F1	64,189	100.00%	1.00	64,189
884982	AERS Extension-Ag Econ	001957	-	E4105	03AEX	Vacant	Extension Faculty	-	F1	65,062	100.00%	1.00	65,062
884982	AERS Extension-Ag Econ	002929	01	E4105	03AEX	Ruhoff, Norm	Clinical Faculty	Assistant Professor	F6	69,358	13.24%	0.13	9,183
884983	Regional Economics-Taylor	001054	00	E4105	03AEX	Taylor, R.	Research Faculty-Ext Spec	Associate Professor	F1	100,651	17.50%	0.18	17,614
											15.95	1,716,921	
3998 Total											337.46	26,321,827	
2020 Total											337.46	26,321,827	
Grand Total											337.46	26,321,827	



University
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**AGRICULTURAL
RESEARCH AND
EXTENSION
ARPA STATE FISCAL
RECOVERY FUNDS**

AG RESEARCH AND EXTENSIONS ARPA STATE FISCAL RECOVERY FUNDS (FUND TYPE 24)

SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

Estimated Resources

Allocation

	Amount		Amount	Percent Of Total
State Appropriations	\$ 390,100	03 - Public Service	\$ 390,100	100.00%
Total Resources	\$ 390,100	Total Allocations	\$ 390,100	100.00%

Detail of State Appropriation

240006 R3741 542999	Ag Research and Extension Base - Senate Bill 1419	EDHA	\$ 390,100
Total State Appropriation			\$ 390,100

**AG RESEARCH AND EXENTIONS ARPA STATE FISCAL RECOVERY FUNDS (FUND TYPE 24)
DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL**

	Original FY2022	Percent of Total	Original FY2023	Percent of Total
Salaries	\$ -	0.00%	\$ 101,240	26.00%
Temporary Help	-	0.00%	-	0.00%
Fringe Benefits	-	0.00%	43,860	11.00%
Sub-total Personnel Costs	\$ -	0.00%	\$ 145,100	37.00%
Travel	\$ -	0.00%	\$ -	0.00%
Other Expense	-	0.00%	245,000	63.00%
Sub-total Operating Expenditures	\$ -	0.00%	\$ 245,000	63.00%
Departmental Capital Outlay	\$ -	0.00%	\$ -	0.00%
Sub-total Capital Outlay	\$ -	0.00%	\$ -	0.00%
Total Operating Budget	\$ -	0.00%	\$ 390,100	100.00%
FTE	-		4.00	

AG RESEARCH AND EXTENSION ARPA STATE FISCAL RECOVERY FUNDS (FUND TYPE 24)
DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index	Prog	Actv	n	Faculty		Exempt		Exec / Admin		Classified		GA		Total			
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary		
2020 Provost																	
3998 Col of Agricultural & Life Sciences																	
542 Digital Economy	542999	Adult Computer Literacy Program	240006	03PSF	AGDIGE	1.00	13,732	1.00	33,428			2.00	54,080	-	-	4.00	101,241
3987 Total						1.00	13,732	1.00	33,428	-	-	2.00	54,080	-	-	4.00	101,241
2020 Total						1.00	13,732	1.00	33,428	-	-	2.00	54,080	-	-	4.00	101,241
Grand Total						1.00	13,732	1.00	33,428	-	-	2.00	54,080	-	-	4.00	101,241

AG RESEARCH AND EXTENSION ARPA STATE FISCAL RECOVERY FUNDS (FUND TYPE 24)

BUDGETED SALARY REPORT

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Fund	Acct	Prog	Employee Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
2020	Provost											
3998	Col of Agricultural & Life Sciences											
542	Digital Economy											
542999	001288	-	240006	E4105	03PSF	Vacant Research Faculty	-	F6	13,732	100.00%	1.00	13,732
542999	001705	-	240006	E4106	03PSF	Vacant Program Manager	-	E1	33,428	100.00%	1.00	33,428
542999	001292	-	240006	E4106	03PSF	Vacant Research Associate	-	C1	27,040	100.00%	1.00	27,040
542999	001297	-	240006	E4106	03PSF	Vacant Research Support Scientist	-	C1	27,040	100.00%	1.00	27,040
											4.00	101,241
3998 Total											4.00	101,241
2020 Total											4.00	101,241
Grand Total											4.00	101,241



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**WIMU
REGIONAL
PROGRAM IN
VETERINARY
MEDICINE**

WIMU REGIONAL PROGRAM IN VET MED FY2023 BUDGET (FUND TYPE 24)

SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

Estimated Resources

Allocation

	Amount	Percent Of Total		Amount	Percent Of Total
State Appropriations	\$ 2,251,300	95.75%	01 Instruction	\$ 2,251,300	95.75%
Idaho Fish and Game	100,000	4.25%	02 Research	100,000	4.25%
Total Resources	\$ 2,351,300	100.00%	Total Allocations	\$ 2,351,300	100.00%

Detail of State Appropriation

240003	R3741	886983	W.I.M.U. Veterinary Medicine Base - Senate Bill 1418	EDIA	\$ 2,251,300
240003	R3741	886980	Idaho Fish and Game - House Bill 600, 1992 Session Law	EDIA	100,000
Total State Appropriation					\$ 2,351,300

**WIMU REGIONAL PROGRAM IN VET MED FY2023 BUDGET (FUND TYPE 24)
DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL**

	Original FY2022	Percent of Total	Original FY2023	Percent of Total
Salaries	\$ 390,791	18.10%	\$ 414,410	18.41%
Temporary Help	89,204	4.13%	90,133	4.00%
Fringe Benefits	139,405	6.46%	151,857	6.75%
Sub-total Personnel Costs	\$ 619,400	28.69%	\$ 656,400	29.16%
Travel	\$ 15,000	0.69%	\$ 15,000	0.67%
Other Expense	1,524,400	70.61%	1,579,900	70.18%
Sub-total Operating Expenditures	\$ 1,539,400	71.31%	\$ 1,594,900	70.84%
Departmental Capital Outlay	\$ -	0.00%	\$ -	0.00%
Sub-total Capital Outlay	\$ -	0.00%	\$ -	0.00%
Total Operating Budget	\$ 2,158,800	100.00%	\$ 2,251,300	100.00%
Trustee and Benefit Payment	\$ 100,000		\$ 100,000	
GRAND TOTAL	\$ 2,258,800		\$ 2,351,300	
FTE	6.05		6.07	

**UNIVERSITY OF IDAHO FY2023 WIMU REGIONAL PROGRAM IN VET MED (FUND TYPE 24)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost												
3997 - WIMU - Regional Program in Vet Med												
886	WA/ID Veterinary Medicine 886998 - Caine Center Contract Reserve	-	-	-	-	1,375,035	-	-	-	-	-	1,375,035
886	WA/ID Veterinary Medicine 886983 - Caine Center	414,410	151,857	90,133	15,000	204,865	-	-	-	-	-	876,265
886	WA/ID Veterinary Medicine 886980 - ID F & G Wildlife Domestic Disease	-	-	-	-	-	-	-	-	100,000	-	100,000
3997 - WIMU - Regional Program in Vet Med Total		414,410	151,857	90,133	15,000	1,579,900	-	-	-	100,000	-	2,351,300
2020 Total		414,410	151,857	90,133	15,000	1,579,900	-	-	-	100,000	-	2,351,300
Grand Total		414,410	151,857	90,133	15,000	1,579,900	-	-	-	100,000	-	2,351,300

**UNIVERSITY OF IDAHO FY2023 WIMU REGIONAL PROGRAM IN VET MED (FUND TYPE 24)
 DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Org / Index				Faculty		Exempt		Exec / Admin		Classified		GA		Total				
Exec Level	Level 3 Org	Org	Index	Prog	Actv	Locn	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary		
2020	Provost																	
3997	WIMU - Regional Program in Vet Med																	
886	WA/ID Veterinary Medicine	886983	Caine Center	01INX	AGVETM		2.49	252,397	0.74	52,379	-	-	2.84	109,633	-	-	6.07	414,410
3997 Total							2.49	252,397	0.74	52,379	-	-	2.84	109,633	-	-	6.07	414,410
2020 Total							2.49	252,397	0.74	52,379	-	-	2.84	109,633	-	-	6.07	414,410
Grand Total							2.49	252,397	0.74	52,379	-	-	2.84	109,633	-	-	6.07	414,410

**UNIVERSITY OF IDAHO FY2023 WIMU REGIONAL PROGRAM IN VET MED (FUND TYPE 24)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
2020	Provost												
3997	WIMU - Regional Program in Vet Med												
886	WA/ID Veterinary Medicine												
886983	Caine Center	001900	-	E4105	01INX	Vacant	Regular Faculty	-	F1	107,661	100.00%	1.00	107,661
886983	Caine Center	001901	-	E4105	01INX	Vacant	Regular Faculty	-	F1	113,318	26.80%	0.27	30,369
886983	Caine Center	001351	01	E4106	01INX	Boyle, Derek	Lab Asst/Quality Control	-	C1	37,669	40.00%	0.40	15,068
886983	Caine Center	001170	00	E4105	01INX	Fitzsimons, Daniel	Research Faculty	Assistant Professor	F6	83,678	52.34%	0.52	43,795
886983	Caine Center	001371	01	E4106	01INX	Griswold, Jodi	Research Aide	-	C1	33,696	60.00%	0.60	20,218
886983	Caine Center	001377	00	E4106	01INX	Hart, Brian	Organic Group Leader	-	E1	63,544	40.00%	0.40	25,418
886983	Caine Center	000710	01	E4106	01INX	Hudson, Jacob	Ranch Production Assistant	-	C1	36,338	100.00%	1.00	36,338
886983	Caine Center	000926	00	E4105	01INX	Konetchy, Denise	Regular Faculty	Assistant Professor	F1	100,818	70.00%	0.70	70,572
886983	Caine Center	001348	01	E4106	01INX	Kuther, Edward	Scientific Aide, Senior	-	C1	48,214	50.00%	0.50	24,107
886983	Caine Center	001909	00	E4106	01INX	Pollard, Dawn	Student Support Specialist	-	C1	41,392	33.59%	0.34	13,904
886983	Caine Center	001906	00	E4106	01INX	Williams, Janet	Research Scientist, Sr	-	E1	78,354	34.41%	0.34	26,961
											6.07	414,410	
3997 Total											6.07	414,410	
2020 Total											6.07	414,410	
Grand Total											6.07	414,410	



University
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**WWAMI
MEDICAL
EDUCATION
PROGRAM**

WWAMI MEDICAL EDUCATION PROGRAM FY2023 BUDGET (FUND TYPE 24)

SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

Estimated Resources			Allocation		
		Percent Of Total			Percent Of Total
State Appropriations	\$ 6,973,400	75.50%	University of Idaho	\$ 4,490,500	48.62%
Miscellaneous Receipts	<u>2,262,900</u>	<u>24.50%</u>	University of Washington	4,745,800	51.38%
Total Resources	<u>\$ 9,236,300</u>	<u>100.00%</u>	Total Allocations	<u>\$ 9,236,300</u>	<u>100.00%</u>

Detail of Miscellaneous Receipts

240002	R3031E	809998	YR 1 Maintenance & Operations Fee - 40 students at full year rate	\$	1,324,900
240002	R3031E	809998	YR 2 Maintenance & Operations Fee - 40 students at 1/3 of full year rate		370,900
240002	R3031E	809998	YR 1 Maintenance & Operations Fee - Summer Session		112,400
240002	R3105E	809998	YR 1 Institutional Maintenance - 40 Students at full year rate		247,200
240002	R3105E	809998	YR 2 Institutional Maintenance - 40 Students at 1/3 of full year rate		123,600
240002	R3134E	809998	YR 1 Institutional Maintenance - Summer Session		83,900

Total Miscellaneous Receipts	<u>\$ 2,262,900</u>
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Detail of State Appropriation

240002	R3741E	809998	W.W.A.M.I. Medical Education Program Base Funding - Senate Bill 1418	EDIB	\$ 6,973,400
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Total State Appropriation *	<u>\$ 6,973,400</u>
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* Total State Appropriation does not include \$200,000 appropriated within Senate Bill 1415 - Department of Health and Welfare to be passed through to W.W.A.M.I. for Project ECHO.

WWAMI MEDICAL EDUCATION PROGRAM FY2023 BUDGET (FUND TYPE 24) DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL

	Original FY2022	Percent of Total	Original FY2023	Percent of Total
Salaries	\$ 2,852,834	65.88%	\$ 3,031,698	67.51%
Temporary Help	122,220	2.82%	70,000	1.56%
Fringe Benefits	926,751	21.40%	1,037,505	23.10%
Sub-total Personnel Costs	\$ 3,901,805	90.11%	\$ 4,139,203	92.18%
Travel	\$ 60,000	1.39%	\$ 60,000	1.34%
Other Expense	298,395	6.89%	221,297	4.93%
Transfer Out	70,000	1.62%	70,000	1.56%
Sub-total Operating Expenditures	\$ 428,395	9.89%	\$ 351,297	7.82%
Departmental Capital Outlay	-	0.00%	-	0.00%
Sub-total Capital Outlay	\$ -	0.00%	\$ -	0.00%
Total Operating Budget	\$ 4,330,200	100.00%	\$ 4,490,500	100.00%
Trustee & Benefit Payment	\$ 4,745,800		\$ 4,745,800	
Grand Total	\$ 9,076,000		\$ 9,236,300	
FTE - State	13.72		13.72	
FTE - Fee Revenue	21.84		20.58	
FTE - Total	35.56		34.30	

**UNIVERSITY OF IDAHO FY2023 WWAMI MEDICAL EDUCATION PROGRAM (FUND TYPE 24)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or >	< \$5K Non-	Reserve	Trustee/ Benefits	Transfer	Total
							Capital Outlay	Capital Outlay				
2020 - Provost												
3962 - WWAMI Medical Education Program												
809	Medical Education Program 809998 - Medical Education Program	3,031,698	1,037,505	70,000	60,000	221,297	-	-	-	4,745,800	70,000	9,236,300
3962 - WWAMI Medical Education Program Total		3,031,698	1,037,505	70,000	60,000	221,297	-	-	-	4,745,800	70,000	9,236,300
2020 Total		3,031,698	1,037,505	70,000	60,000	221,297	-	-	-	4,745,800	70,000	9,236,300
Grand Total		3,031,698	1,037,505	70,000	60,000	221,297	-	-	-	4,745,800	70,000	9,236,300

**UNIVERSITY OF IDAHO FY2023 WWAMI MEDICAL EDUCATION PROGRAM (FUND TYPE 24)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Org / Index	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total		
				FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2020 Provost																
3962 WWAMI Medical Education Program																
809 Medical Education Program	809998	Medical Education Program	01INX	13.80	1,704,002	13.00	934,586			7.50	393,110	-	-	34.30	3,031,698	
3962 Total				13.80	1,704,002	13.00	934,586	-	-	7.50	393,110	-	-	34.30	3,031,698	
2020 Total				13.80	1,704,002	13.00	934,586	-	-	7.50	393,110	-	-	34.30	3,031,698	
Grand Total				13.80	1,704,002	13.00	934,586	-	-	7.50	393,110	-	-	34.30	3,031,698	

UNIVERSITY OF IDAHO FY2023 WWAMI MEDICAL EDUCATION PROGRAM (FUND TYPE 24)

BUDGETED SALARY REPORT

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
2020	Provost											
3962	WWAMI Medical Education Program											
809	Medical Education Program											
809998	000855	00	E4105	01INX	Minnich, Scott	Research Faculty	Professor	F1	186,722	23.71%	0.24	44,272
809998	001204	01	E4105	01INX	Fortunato, Elizabeth	Regular Faculty	Professor	F6	117,749	30.40%	0.30	35,796
809998	001642	01	E4105	01INX	Grieshaber, Scott	Regular Faculty	Associate Professor	F6	86,720	40.00%	0.40	34,688
809998	001671	01	E4105	01INX	Parks, Donna	Clinical Faculty	Associate Professor	F9	9,459	100.00%	0.13	9,459
809998	001675	01	E4105	01INX	Rowley, Paul	Regular Faculty	Assistant Professor	F6	84,365	25.00%	0.25	21,091
809998	001765	01	E4105	01INX	Phillips, Derrick	Clinical Faculty	Assistant Professor	F6	73,538	100.00%	1.00	73,538
809998	002320	01	E4105	01INX	Bouchard, Jacques	Clinical Faculty	Assistant Professor	F9	26,017	100.00%	0.25	26,017
809998	002543	00	E4105	01INX	Vella, Chantal	Regular Faculty	Professor	F6	111,774	15.00%	0.15	16,766
809998	002930	00	E4106	01INX	Lodis, Lindsay	Comm & Marketing Manager	-	E1	70,366	100.00%	1.00	70,366
809998	003494	01	E4106	01INX	Palmer, Kathleen	Assistant Dir, Project ECHO	-	E1	73,008	100.00%	1.00	73,008
809998	004522	01	E4106	01INX	McDowell, Shannon	Program Manager, Project ECHO	-	E1	65,000	100.00%	1.00	65,000
809998	005851	01	E4106	01INX	Steffen, Samuel	Digital Media/Comm Splst	-	C1	56,826	100.00%	1.00	56,826
809998	005941	01	E4106	01INX	Jackson, Laura	Program Coordinator	-	C1	51,022	100.00%	1.00	51,022
809998	006129	01	E4105	01INX	Baker, Russell	Assoc Director	Associate Professor	F1	135,450	41.84%	0.42	56,672
809998	006129	01	E4107	01INX	Baker, Russell	Assoc Director	Associate Professor	F1	135,450	16.32%	0.16	22,105
809998	006150	00	E4105	01INX	Seegmiller, Jeffrey	Director	Professor	F1	250,120	51.06%	0.51	127,711
809998	006150	00	E4107	01INX	Seegmiller, Jeffrey	Director	Professor	F1	250,120	48.94%	0.49	122,409
809998	006151	01	E4105	01INX	Balemba, Onesmo	Regular Faculty	Professor	F6	100,932	50.00%	0.50	50,466
809998	006153	01	E4105	01INX	Mallatt, Jon	Clinical Faculty	Associate Professor	F6	78,172	100.00%	1.00	78,172
809998	006156	01	E4105	01INX	Sanchez, Belinda	Program Director	Assistant Professor	F1	101,941	94.99%	0.95	96,837
809998	006156	01	E4107	01INX	Sanchez, Belinda	Program Director	Assistant Professor	F1	101,941	5.01%	0.05	5,104
809998	006158	01	E4105	01INX	Beasley, Heather	Clinical Faculty	Assistant Professor	F9	26,013	100.00%	0.25	26,013
809998	006159	00	E4105	01INX	Vu, Thanh-Danae	Clinical Faculty	Assistant Professor	F9	32,709	100.00%	0.25	32,709
809998	006160	01	E4105	01INX	Geidl, Rayme	Assoc Director	Assistant Professor	F3	74,329	83.32%	0.42	61,931
809998	006160	01	E4107	01INX	Geidl, Rayme	Assoc Director	Assistant Professor	F3	74,329	16.68%	0.08	12,398
809998	006161	01	E4105	01INX	Hodges, George	Clinical Faculty	Assistant Professor	F6	80,855	100.00%	1.00	80,855
809998	006162	01	E4105	01INX	Bland, Tyler	Clinical Faculty	Assistant Professor	F6	83,351	100.00%	1.00	83,351
809998	006164	00	E4106	01INX	Steiner, Molly	Grants & Contracts Splst	-	E1	62,213	100.00%	1.00	62,213
809998	006165	00	E4106	01INX	Amick, Rachell	Administrative Coordinator	-	C1	38,438	100.00%	1.00	38,438
809998	006166	00	E4106	01INX	Martonick, Marlane	Program Manager	-	E1	82,659	100.00%	1.00	82,659
809998	006168	00	E4106	01INX	Rittenhouse, Tiffany	Fiscal Technician II	-	C1	50,003	100.00%	1.00	50,003
809998	006169	01	E4105	01INX	Worth, Dustin	Clinical Faculty	Associate Professor	F3	110,448	100.00%	0.50	110,448
809998	006170	01	E4105	01INX	Freeman, Lynda	Clinical Faculty	Associate Professor	F1	96,595	100.00%	1.00	96,595
809998	006171	01	E4105	01INX	Willis, Charla	Clinical Faculty	Assistant Professor	F9	41,079	100.00%	0.25	41,079
809998	006172	01	E4105	01INX	Scharnhorst, Angela	Clinical Faculty	Assistant Professor	F9	47,522	100.00%	0.25	47,522
809998	006174	01	E4106	01INX	Blades, Kayla	Grants Services Manager	-	C1	57,242	100.00%	1.00	57,242
809998	006175	00	E4106	01INX	Vincent, Whitney	Program Specialist	-	C1	58,739	100.00%	1.00	58,739
809998	006176	00	E4106	01INX	Johnson, Joshua	Anatomy Laboratory Manager	-	E1	64,459	100.00%	1.00	64,459
809998	006201	01	E4105	01INX	Fuerst, Peter	Assoc Director	Associate Professor	F1	160,347	87.80%	0.88	140,783
809998	006201	01	E4107	01INX	Fuerst, Peter	Assoc Director	Associate Professor	F1	160,347	12.20%	0.12	19,564
809998	006205	01	E4106	01INX	Bryant, Elizabeth	Dir, North ID Health Ed Center	-	E1	63,419	100.00%	1.00	63,419
809998	006207	01	E4106	01INX	Elvira, Jocelyn	Clinic Coord, Project ECHO	-	C1	56,118	100.00%	1.00	56,118

**UNIVERSITY OF IDAHO FY2023 WWAMI MEDICAL EDUCATION PROGRAM (FUND TYPE 24)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
809998	Medical Education Program	006240	-	E4106	01INX	Vacant	Director, Project ECHO	-	E1	93,662	100.00%	1.00	93,662
809998	Medical Education Program	006250	01	E4106	01INX	Nde, Sampson	Program Manager, Project ECHO	-	E1	65,000	100.00%	1.00	65,000
809998	Medical Education Program	006253	01	E4106	01INX	Casanova, Madeline	Postdoctoral Fellow	-	P1	67,642	100.00%	1.00	67,642
809998	Medical Education Program	006265	01	E4106	01INX	Ryu, Seungho	Postdoctoral Fellow	-	P1	51,022	100.00%	1.00	51,022
809998	Medical Education Program	006267	01	E4106	01INX	Whitlock, Jessica	Continuing Medical Ed Coord	-	C3	24,721	100.00%	0.50	24,721
809998	Medical Education Program	006321	01	E4106	01INX	Moore, Jonathan	Postdoctoral Fellow	-	P1	56,118	100.00%	1.00	56,118
809998	Medical Education Program	006378	01	E4105	01INX	Pfeiffer, David	Program Director	Professor	F6	129,652	100.00%	1.00	129,652
809998	Medical Education Program	006518	00	E4106	01INX	Martin, Brad	Director, Development	-	E1	120,016	100.00%	1.00	120,016
											34.30	3,031,698	
3979 Total											34.30	3,031,698	
2060 Total											34.30	3,031,698	
Grand Total											34.30	3,031,698	



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**FOREST
UTILIZATION
RESEARCH**

FOREST UTILIZATION RESEARCH FY2023 BUDGET (FUND TYPE 24)

SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

Estimated Resources

Allocation

	Amount		Amount	Percent Of Total
State Appropriations	\$ 1,526,900	704976 - Mica Creek Watershed Project	\$ 114,100	7.50%
		704997 - State Auditor Billings	3,755	0.20%
		704988 - Rangeland Center	251,713	16.50%
		704989 - Ecosystem Serv & Prod Program	205,521	13.50%
		704999 - College Forest	191,300	12.50%
		704987 - Rangeland Analyst	108,553	7.10%
		704998 - Resource Policy Analysis Group	568,713	37.30%
		704996 - Forest Nursery	83,245	5.50%
Total Resources	\$ 1,526,900	Total Allocations	\$ 1,526,900	100.10%

Detail of State Appropriation

240000 R3741 704999	Forest Utilization Research Base - Senate Bill 1392	EDJA	\$ 1,526,900
Total State Appropriation			\$ 1,526,900

**FOREST UTILIZATION RESEARCH FY2023 BUDGET (FUND TYPE 24)
DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL**

	Original FY2022	Percent of Total	Original FY2023	Percent of Total
Salaries	\$ 932,916	65.00%	\$ 976,733	65.00%
Temporary Help	27,173	2.00%	25,000	2.00%
Fringe Benefits	325,011	22.00%	362,567	24.00%
Sub-total Personnel Costs	\$ 1,285,100	89.00%	\$ 1,364,300	91.00%
Travel	\$ 48,900	3.00%	\$ 48,000	3.00%
Other Expense	113,700	8.00%	114,600	8.00%
Sub-total Operating Expenditures	\$ 162,600	11.00%	\$ 162,600	11.00%
Departmental Capital Outlay	\$ -	0.00%	\$ -	0.00%
Sub-total Capital Outlay	\$ -	0.00%	\$ -	0.00%
Total Operating Budget	\$ 1,447,700	100.00%	\$ 1,526,900	102.00%
FTE	12.68		12.68	

**UNIVERSITY OF IDAHO FY2023 FOREST UTILIZATION RESEARCH (FUND TYPE 24)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org		Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost													
3987 - Forest Utilization Research													
704	Forest Utilization Research	704976 - Mica Creek Watershed Project	60,070	25,230	-	13,500	15,300	-	-	-	-	-	114,100
704	Forest Utilization Research	704989 - Ecosystem Serv & Prod Program	131,167	50,809	-	-	23,545	-	-	-	-	-	205,521
704	Forest Utilization Research	704996 - Forest Nursery	58,623	24,622	-	-	-	-	-	-	-	-	83,245
704	Forest Utilization Research	704987 - Rangeland Analyst	79,595	23,958	-	-	5,000	-	-	-	-	-	108,553
704	Forest Utilization Research	704997 - State Auditor Billings	-	-	-	-	3,755	-	-	-	-	-	3,755
704	Forest Utilization Research	704988 - Rangeland Center	149,160	59,053	-	22,500	21,000	-	-	-	-	-	251,713
704	Forest Utilization Research	704999 - College Forest	105,181	41,119	25,000	-	20,000	-	-	-	-	-	191,300
704	Forest Utilization Research	704998 - Resource Policy Analysis Group	392,937	137,776	-	12,000	26,000	-	-	-	-	-	568,713
3987 - Forest Utilization Research Total			976,733	362,567	25,000	48,000	114,600	-	-	-	-	-	1,526,900
2020 Total			976,733	362,567	25,000	48,000	114,600	-	-	-	-	-	1,526,900
Grand Total			976,733	362,567	25,000	48,000	114,600	-	-	-	-	-	1,526,900

UNIVERSITY OF IDAHO FY2023 FOREST UTILIZATION RESEARCH (FUND TYPE 24)

DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Org / Index		Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Classified		GA		Total		
					FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2020	Provost																
3987	Forest Utilization Research																
704	Forest Utilization Research	704976	Mica Creek Watershed Project	01DRO	704MCA	-	-	1.00	60,070			-	-	-	-	1.00	60,070
704	Forest Utilization Research	704987	Rangeland Analyst	02ESO	704RNA	0.91	79,595	-	-			-	-	-	-	0.91	79,595
704	Forest Utilization Research	704988	Rangeland Center	02ESO	704RNG	0.30	30,205	2.00	118,955			-	-	-	-	2.30	149,160
704	Forest Utilization Research	704989	Ecosystem Serv & Prod Program	02ESF	704ESP	1.00	35,980	0.57	95,187			-	-	-	-	1.57	131,167
704	Forest Utilization Research	704996	Forest Nursery	02ESO	704NUR	-	-	0.80	58,623			-	-	-	-	0.80	58,623
704	Forest Utilization Research	704998	Resource Policy Analysis Group	02ESO	704RPA	2.00	195,640	2.50	163,907	0.15	33,390	-	-	-	-	4.65	392,937
704	Forest Utilization Research	704999	College Forest	02ESO	704COF	0.45	43,966	1.00	61,214			-	-	-	-	1.45	105,181
3987 Total							4.66	385,385	7.87	557,957	0.15	33,390	-	-	-	12.68	976,733
2020 Total							4.66	385,385	7.87	557,957	0.15	33,390	-	-	-	12.68	976,733
Grand Total							4.66	385,385	7.87	557,957	0.15	33,390	-	-	-	12.68	976,733

**UNIVERSITY OF IDAHO FY2023 FOREST UTILIZATION RESEARCH (FUND TYPE 24)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount
2020	Provost											
3987	Forest Utilization Research											
704	Forest Utilization Research											
704976	Mica Creek Watershed Project	003873 01	E4106	01DRO	Naughton, George	Forested Watershed Project Sci	-	E1	60,070	100.00%	1.00	60,070
704987	Rangeland Analyst	003993 01	E4105	02ESO	Johnson, Tracey	Director	Assistant Professor	F6	87,563	90.90%	0.91	79,595
704988	Rangeland Center	003624 01	E4106	02ESO	Lawson, Lauren	Communications Manager	-	E1	56,243	100.00%	1.00	56,243
704988	Rangeland Center	003792 00	E4105	02ESO	Launchbaugh, Karen	Regular Faculty	Professor	F6	100,682	30.00%	0.30	30,205
704988	Rangeland Center	004308 01	E4106	02ESO	Winford, Eric	Assoc Dir, Rangeland Center	-	E1	62,712	100.00%	1.00	62,712
704989	Ecosystem Serv & Prod Program	003992 -	E4105	02ESF	Vacant	Miscellaneous Groups (F6)	-	F9	35,980	100.00%	1.00	35,980
704989	Ecosystem Serv & Prod Program	003996 -	E4106	02ESF	Vacant	Miscellaneous Groups	-	E1	95,187	100.00%	0.57	95,187
704996	Forest Nursery	003990 01	E4106	02ESO	Regan, Donald	Manager	-	E1	73,278	80.00%	0.80	58,623
704998	Resource Policy Analysis Group	003202 -	E4105	02ESO	Vacant	Regular Faculty	-	F6	85,004	100.00%	1.00	85,004
704998	Resource Policy Analysis Group	003626 01	E4106	02ESO	Alward, Gregory	Senior Researcher	-	E1	65,250	100.00%	1.00	65,250
704998	Resource Policy Analysis Group	003740 -	E4106	02ESO	Vacant	Principal Researcher	-	E1	70,658	100.00%	1.00	70,658
704998	Resource Policy Analysis Group	003770 01	E4105	02ESO	Becker, Dennis	Dean	Professor	F1	222,602	15.00%	0.15	33,390
704998	Resource Policy Analysis Group	003960 01	E4105	02ESO	Latta, Gregory	Program Director	Associate Professor	F6	110,635	90.91%	0.91	100,578
704998	Resource Policy Analysis Group	003960 01	E4107	02ESO	Latta, Gregory	Program Director	Associate Professor	F6	110,635	9.09%	0.09	10,057
704998	Resource Policy Analysis Group	005573 -	E4106	02ESO	Vacant	Natural Resource Economist	-	E1	56,000	50.00%	0.50	28,000
704999	College Forest	003683 01	E4105	02ESO	Keefe, Robert	Program Director	Associate Professor	F6	96,736	45.45%	0.45	43,966
704999	College Forest	003951 01	E4106	02ESO	Bilici, Ebru	Forest Util Snr Research Assoc	-	E1	61,214	100.00%	1.00	61,214
704999	College Forest	003994 -	E4106	02ESO	Vacant	Miscellaneous Groups	-	E1	-	100.00%	-	-
											12.68	976,733
3987 Total											12.68	976,733
2020 Total											12.68	976,733
Grand Total											12.68	976,733



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**IDAHO
GEOLOGICAL
SURVEY**

IDAHO GEOLOGICAL SURVEY FY2023 BUDGET (FUND TYPE 24)

SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

Estimated Resources			Allocation	
	Amount		Amount	Percent Of Total
State Appropriations	\$ 1,230,200	02 - Research	\$ 1,230,200	100.00%
Total Resources	<u>\$ 1,230,200</u>	Total Allocations	<u>\$ 1,230,200</u>	<u>100.00%</u>
Detail of State Appropriation				
240004 R3741 817997		Geological Survey - Senate Bill 1392	EDJB	\$ 1,230,200
Total State Appropriation				<u>\$ 1,230,200</u>

IDAHO GEOLOGICAL SURVEY FY2023 BUDGET (FUND TYPE 24)
DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL

	Original FY2022	Percent of Total	Original FY2023	Percent of Total
Salaries	\$ 808,586	71.66%	\$ 855,094	69.51%
Temporary Help	-	0.00%	-	0.00%
Fringe Benefits	309,014	27.39%	336,406	27.35%
Sub-total Personnel Costs	\$ 1,117,600	99.05%	\$ 1,191,500	96.85%
Travel	\$ -	0.00%	\$ -	0.00%
Other Expense	10,700	0.95%	38,700	3.15%
Sub-total Operating Expenditures	\$ 10,700	0.95%	\$ 38,700	3.15%
Departmental Capital Outlay	\$ -	0.00%	\$ -	0.00%
Sub-total Capital Outlay	\$ -	0.00%	\$ -	0.00%
Total Operating Budget	\$ 1,128,300	100.00%	\$ 1,230,200	100.00%
FTE	11.24		11.33	

**UNIVERSITY OF IDAHO FY2023 IDAHO GEOLOGICAL SURVEY (FUND TYPE 24)
 DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Org / Index				Faculty		Exempt		Exec / Admin		Classified		GA		Total		
Prog	Actv	Locn	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary		
2060	Research															
3979	Research Centers and Institutes															
817	Idaho Geological Survey	817997 Idaho Geological Survey Operations	01DRO	817OPS	2.00	191,110	6.45	502,360	-	-	2.88	161,624	-	-	11.32	855,094
3987 Total					2.00	191,110	6.45	502,360	-	-	2.88	161,624	-	-	11.32	855,094
2060 Total					2.00	191,110	6.45	502,360	-	-	2.88	161,624	-	-	11.32	855,094
Grand Total					2.00	191,110	6.45	502,360	-	-	2.88	161,624	-	-	11.32	855,094

**UNIVERSITY OF IDAHO FY2023 IDAHO GEOLOGICAL SURVEY (FUND TYPE 24)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total Salary	Percent	FTE	Amount	
2060	Research												
3979	Research Centers and Institutes												
817	Idaho Geological Survey												
817997	Idaho Geological Survey Operations	004751	00	E4106	01DRO	Barton, Mark	Senior Petroleum Geologist	-	E1	73,362	100.00%	1.00	73,362
817997	Idaho Geological Survey Operations	004756	00	E4106	01DRO	Berti, Claudio	Director/State Geologist, IGS	-	E1	111,384	100.00%	1.00	111,384
817997	Idaho Geological Survey Operations	004762	00	E4106	01DRO	Brabb, John	Budget Specialist	-	C1	50,482	100.00%	1.00	50,482
817997	Idaho Geological Survey Operations	004754	00	E4106	01DRO	Clark, Alexandra	Hydrogeologist	-	E1	73,674	100.00%	1.00	73,674
817997	Idaho Geological Survey Operations	004755	01	E4106	01DRO	Difiori, Russell	Senior Geologist	-	E1	63,211	75.00%	0.75	47,408
817997	Idaho Geological Survey Operations	004753	01	E4106	01DRO	Feeney, Dennis	Senior Researcher	-	E1	70,179	100.00%	1.00	70,179
817997	Idaho Geological Survey Operations	004752	01	E4105	01DRO	Gillerman, Virginia	Research Faculty-IGS	Professor	F1	94,952	100.00%	1.00	94,952
817997	Idaho Geological Survey Operations	004763	00	E4106	01DRO	Hopkins, Nathan	Geoscience Mgr, DML	-	E1	73,507	69.94%	0.70	51,411
817997	Idaho Geological Survey Operations	004750	01	E4105	01DRO	Lewis, Reed	Research Faculty-IGS	Professor	F1	96,158	100.00%	1.00	96,158
817997	Idaho Geological Survey Operations	004766	00	E4106	01DRO	Lifton, Zachery	Geologic Hazard Geologist	-	E1	74,942	100.00%	1.00	74,942
817997	Idaho Geological Survey Operations	004765	00	E4106	01DRO	Pekas, Kristen	Management Assistant, IGS	-	C1	39,694	100.00%	0.88	39,694
817997	Idaho Geological Survey Operations	001227	00	E4106	01DRO	Tedrow, Linda	GIS Analyst	-	C1	71,448	100.00%	1.00	71,448
											11.33	855,094	
3979 Total											11.33	855,094	
2060 Total											11.33	855,094	
Grand Total											11.33	855,094	