



University
of Idaho

LOCAL SERVICE

**OPERATING BUDGETS
FY2021 - 2022**

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University
of Idaho

CENTRALLY ALLOCATED

**OPERATING BUDGETS
FY2021 - 2022**

UNIVERSITY OF IDAHO FY2022 CENTRALLY ALLOCATED BUDGET (FUND TYPE 11)
SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

Estimated Resources			Allocation		
	Amount	Percent Of Total		Amount	Percent Of Total
Indirect Cost Recovery (F&A Return)	\$ 12,040,000	55.70%	Salaries	\$ -	0.00%
General and Administrative Fee	4,075,000	18.85%	Benefits	-	0.00%
Auxiliary Services Additional G&A	1,843,711	8.53%	Temporary Help	-	0.00%
Investment Income	1,250,000	5.78%	Sub-Total Personnel Costs	\$ -	0.00%
University of Idaho Foundation	555,000	2.57%	Travel	\$ -	0.00%
Miscellaneous	1,850,289	8.56%	Operating	4,321,418	19.99%
			Capital Outlay	-	0.00%
			Transfers/Reserve/Trustee Benefit Payments	17,292,582	80.01%
			Sub-Total Other Costs	\$ 21,614,000	100.00%
Total Resources	\$ 21,614,000	100.00%	Total Allocations	\$ 21,614,000	100.00%

**UNIVERSITY OF IDAHO FY2022 CENTRALLY ALLOCATED BUDGET (FUND TYPE 11)
DISTRIBUTION BY ACTIVITY AND EXPENSE CLASS - PERCENT OF TOTAL**

By Activity:	Original FY2021	Percent of Total	Original FY2022	Percent of Total
Instruction	\$ -	0.00%	\$ -	0.00%
Research	-	0.00%	-	0.00%
Public Service	-	0.00%	-	0.00%
Academic Support	-	0.00%	-	0.00%
Library	-	0.00%	-	0.00%
Student Services/Scholarships & Fellowships	8,756,647	45.12%	8,965,647	46.20%
Institutional Support	4,424,552	22.80%	5,204,268	26.82%
Physical Plant	5,244,001	27.02%	6,463,285	33.31%
Auxiliary Enterprises	980,800	5.05%	980,800	5.05%
Total Operating Budget	\$ 19,406,000	100.00%	\$ 21,614,000	100.00%

**UNIVERSITY OF IDAHO FY2022 CENTRALLY ALLOCATED BUDGET (FUND TYPE 11)
DISTRIBUTION BY ACTIVITY AND EXPENSE CLASS - PERCENT OF TOTAL**

By Expense Class:	Original FY2021	Percent of Total	Original FY2022	Percent of Total
Personnel Costs				
Salaries				
Faculty	\$ -	0.00%	\$ -	0.00%
Executive / Administrative	-	0.00%	-	0.00%
Managerial / Professional	-	0.00%	-	0.00%
Classified	-	0.00%	-	0.00%
Teaching Assistants	-	0.00%	-	0.00%
Total Salaries	\$ -	0.00%	\$ -	0.00%
Temporary Help	\$ -	0.00%	\$ -	0.00%
Fringe Benefits	-	0.00%	-	0.00%
Total Personnel Costs	\$ -	0.00%	\$ -	0.00%
Operating Expense:				
Travel	\$ -	0.00%	\$ -	0.00%
Utilities and Debt Service	4,803,590	24.75%	5,343,590	24.72%
Insurance	-	0.00%	-	0.00%
Other Operating Expenses	14,602,410	75.25%	16,270,410	75.28%
Total Operating Expenses	\$ 19,406,000	100.00%	\$ 21,614,000	100.00%
Capital Outlay:				
Department Equipment	\$ -	0.00%	\$ -	0.00%
Library Acquisitions	-	0.00%	-	0.00%
Total Capital Outlay	\$ -	0.00%	\$ -	0.00%
One-Time Expenses	\$ -	0.00%	\$ -	0.00%
Total Operating Budget	\$ 19,406,000	100.00%	\$21,614,000	100.00%
Total FTE Positions	0.00		0.00	

**UNIVERSITY OF IDAHO FY2022 CENTRALLY ALLOCATED BUDGET (FUND TYPE 10)
PROGRAM BUDGET ALLOCATION - BY OBJECT**

Program	FTE	Personnel Costs	Operating Expenses	Capital Outlay	Total
01 Instruction	-	\$ -	\$ -	\$ -	\$ -
02 Research	-	-	-	-	-
03 Public Service	-	-	-	-	-
04 Academic Support	-	-	-	-	-
05 Library	-	-	-	-	-
06 Student Services	-	-	-	-	-
07 Institutional Support	-	-	5,204,268	-	5,204,268
08 Physical Plant	-	-	6,463,285	-	6,463,285
09 Scholarships & Fellowships	-	-	8,965,647	-	8,965,647
10 Auxiliary Enterprises	-	-	980,800	-	980,800
Total Budget Allocation	-	\$ -	\$ 21,614,000	\$ -	\$ 21,614,000

**UNIVERSITY OF IDAHO FY2022 CENTRALLY ALLOCATED BUDGET (FUND TYPE 11)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org / Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2010 - President												
3933 - Intercollegiate Athletics												
896 Athletics Administration	896999 - General Athletic Support	110000	-	-	-	-	-	-	-	-	980,800	980,800
3933 - Intercollegiate Athletics Total			-	-	-	-	-	-	-	-	980,800	980,800
2010 - President												
3944 - President's Area												
562 President's Office	562987 - President's Reserve	110000	-	-	-	483,142	-	-	-	-	-	483,142
562 President's Office	562990 - Executive Advisory Services	110000	-	-	-	5,000	-	-	-	-	-	5,000
3944 - President's Area Total			-	-	-	488,142	-	-	-	-	-	488,142
2010 - President Total			-	-	-	488,142	-	-	-	-	980,800	1,468,942

**UNIVERSITY OF IDAHO FY2022 CENTRALLY ALLOCATED BUDGET (FUND TYPE 11)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org / Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2070 - Advancement												
3935 - University Advancement												
604	University Development		604996 - Annual Giving	110000	-	-	-	2,747	-	-	-	2,747
604	University Development		604997 - College Support Central	110000	-	-	-	2,050	-	-	-	2,050
604	University Development		604998 - OETGP	110000	-	-	-	6,273	-	-	-	6,273
604	University Development		604999 - Corporate & Fdtn Relations	110000	-	-	-	3,854	-	-	-	3,854
628	Advancement Services		No Index -	110000	-	-	-	26,797	-	-	-	26,797
845	University Advancement		845999 - VP Advancement	110000	-	-	-	35,260	-	-	-	35,260
869	Alumni Office		869999 - Marketing & Comm	110000	-	-	-	4,100	-	-	-	4,100
3935 - University Advancement Total					-	-	-	81,081	-	-	-	81,081
2070 - Advancement Total					-	-	-	81,081	-	-	-	81,081

**UNIVERSITY OF IDAHO FY2022 CENTRALLY ALLOCATED BUDGET (FUND TYPE 11)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org / Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2090 / 2100 - Central University / Fixed Costs												
3971 - Financial Aid												
642	Financial Aid	642993 - Scholarship Reserve	110000	-	-	-	-	-	-	8,964,647	-	8,964,647
3971 - Financial Aid Total				-	-	-	-	-	-	8,964,647	-	8,964,647
2090 / 2100 - Central University / Fixed Costs												
3973 - Central University												
546	Central Reserve	546999 - Central Reserve - CA	110000	-	-	-	-	-	306,316	-	-	306,316
570	Central General Rev & Exp	570993 - Facilities & Admin Recovery (FAR)	110000	-	-	-	-	-	-	-	3,445,329	3,445,329
570	Central General Rev & Exp	570996 - Central Expenditures	110000	-	-	-	800,000	-	-	-	-	800,000
570	Central General Rev & Exp	570998 - Bank Service Charge	110000	-	-	-	80,000	-	-	-	-	80,000
603	Central Leases	603998 - Clarkia Fossil Bowl Lease	110000	-	-	-	17,650	-	-	-	-	17,650
611	Central Off Campus Pres Housing	611999 - President Housing	110000	-	-	-	4,400	-	-	-	-	4,400
626	Central Idaho Water Center	626995 - Water Center Operations - CA	110000	-	-	-	1,102,045	-	-	-	-	1,102,045
3973 - Central University Total				-	-	-	2,004,095	-	-	306,316	3,445,329	5,755,740
2090 / 2100 - Central University / Fixed Costs												
3957 - University Fixed Costs												
629	University Debt Service	629998 - University Debt Service - LS	110000	-	-	-	-	-	-	-	3,595,490	3,595,490
637	Utilities	637990 - SPUPI McKinstry P3 - CA	110000	-	-	-	1,748,100	-	-	-	-	1,748,100
3957 - University Fixed Costs Total				-	-	-	1,748,100	-	-	-	3,595,490	5,343,590
2090 / 2100 - Central University / Fixed Costs Total				-	-	-	3,752,195	-	-	306,316	8,964,647	20,063,977
Grand Total				-	-	-	4,321,418	-	-	306,316	8,964,647	21,614,000



University
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REVENUE GENERATION

**OPERATING BUDGETS
FY2021 - 2022**

**UNIVERSITY OF IDAHO FY2022 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org / Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2010 - President												
3933 - Intercollegiate Athletics												
896 Athletics Administration	ADMFFE - Administration-Facility Fee	120996	-	-	-	15,000	-	-	55,000	-	-	70,000
	ADMSPE - Administration-Special Events	120995	-	-	10,000	20,000	-	-	-	-	-	30,000
3933 - Intercollegiate Athletics Total			-	-	10,000	35,000	-	-	55,000	-	-	100,000
2010 - President												
3938 - General Counsel												
630 General Counsel	630996 - University Counsel Support	120988	48,566	19,815	-	-	-	-	-	-	-	68,381
3938 - General Counsel Total			48,566	19,815	-	-	-	-	-	-	-	68,381
2010 - President												
3939 - UI Foundation												
737 UI Foundation	737991 - Fdn Operating Expenses	120953	965,684	393,999	-	-	-	-	-	-	-	1,359,683
3939 - UI Foundation Total			965,684	393,999	-	-	-	-	-	-	-	1,359,683
2010 - President												
3941 - University Communications & Mrktg												
759 Trademark and Licensing	759999 - Trademark and Licensing	120893	73,070	29,813	-	-	-	-	-	-	-	102,883
3941 - University Communications & Mrktg Total			73,070	29,813	-	-	-	-	-	-	-	102,883
2010 - President												
3942 - Equity and Diversity												
572 Women's Center	572995 - Women's Center Programs	120825	50,752	20,707	-	-	-	-	-	-	-	71,459
632 CAMP	632997 - Migrant Program Support	120777	213,637	87,164	-	-	-	-	-	-	-	300,801
3942 - Equity and Diversity Total			264,389	107,871	-	-	-	-	-	-	-	372,260
2010 - President												
3944 - President's Area												
562 President's Office	562985 - Presidential Events	120985	67,376	27,490	-	-	-	-	-	-	-	94,866
3944 - President's Area Total			67,376	27,490	-	-	-	-	-	-	-	94,866
2010 - President Total			1,419,085	578,988	-	10,000	35,000	-	-	55,000	-	2,098,073

**UNIVERSITY OF IDAHO FY2022 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org / Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost												
3960 - Student Affairs												
654 Dean of Students	654972 - Greek Life Programming	120834	-	60	2,000	-	107,065	-	-	-	12,125	121,250
	654973 - Greek Life	120820	42,078	18,079	26,000	-	38,350	-	-	-	30,500	155,007
	654975 - Spirit Squad	120821	-	-	-	-	9,000	-	-	-	1,000	10,000
	654978 - DOS Programming	120835	24,281	9,907	-	-	-	-	-	-	3,500	37,688
	654998 - Student Affairs Support	120819	111,003	45,289	-	-	-	-	-	-	-	156,292
709 Counseling & Testing Center	709993 - Counseling & Testing Support	120836	12,215	26,112	24,673	-	-	-	-	-	7,000	70,000
3960 - Student Affairs Total			189,577	99,447	52,673	-	154,415	-	-	-	54,125	550,237
2020 - Provost												
3961 - Vice Provost for Faculty												
614 CETL	614992 - Service-Learning	120766	-	-	-	-	20,000	-	-	-	-	20,000
634 Distance/Extended Education	No Index -	120765	-	-	-	-	19,500	-	-	-	5,500	25,000
3961 - Vice Provost for Faculty Total			-	-	-	-	39,500	-	-	-	5,500	45,000
2020 - Provost												
3962 - WWAMI Medical Education Program												
809 Medical Education Program	809977 - WWAMI Anatomy Outreach Fund	121445	-	-	-	-	7,476	-	-	-	-	7,476
Medical Education Program	809989 - WWAMI One-Time Funding	120818	55,619	22,693	-	-	-	-	-	-	-	78,312
Medical Education Program	809991 - WWAMI Psychiatry Residency Recovery	120814	-	688	8,000	-	4,200	-	-	-	-	12,888
3962 - WWAMI Medical Education Program Total			55,619	23,381	8,000	-	11,676	-	-	-	-	98,676
2020 - Provost												
3964 - Strategic Enrollment Management												
573 Military Programs	573981 - VA Certification Funds	121925	-	-	-	5,400	-	-	-	-	600	6,000
583 Registrars Office	583995 - Diploma's	120787	-	-	-	-	76,500	-	-	-	8,500	85,000
Registrars Office	583996 - Transcripts	120781	84,926	34,650	-	-	42,425	-	-	-	18,000	180,001
Registrars Office	583997 - Misc Services	120780	-	-	-	-	400	-	-	-	-	400
586 UG Admissions-Recruitment	586977 - Recruitment and Travel	120811	318,065	116,447	-	-	-	-	-	-	-	434,512
594 International Programs	594966 - EA Direct Pay Pass-Through	120794	-	-	-	-	50,000	-	-	-	-	50,000
International Programs	594971 - EA USAC Pass-through	120788	-	-	-	-	60,000	-	-	-	-	60,000
615 Career Services	615989 - Career Service Soft Salary Gap	121783	61,214	-	-	-	-	-	-	-	-	61,214
Career Services	615992 - Career Fairs	120769	-	-	-	-	100,800	-	-	-	11,200	112,000
621 Enrollment Management	621992 - Enrollment Management	121650	24,012	9,797	-	-	-	-	-	-	-	33,809
623 Academic Support Programs	623996 - SSS Soft Salary Gap	121003	184,520	-	-	-	-	-	-	-	-	184,520
3964 - Strategic Enrollment Management Total			672,737	160,894	-	5,400	330,125	-	-	-	38,300	1,207,456
2020 - Provost												
3966 - Vice Provost for Acad Initiatives												
687 Vice Provost for Acad Initiatives	687994 - Vice Provost AI Local Service	120771	-	-	-	-	2,250	-	-	-	250	2,500
3966 - Vice Provost for Acad Initiatives Total			-	-	-	-	2,250	-	-	-	250	2,500
2020 - Provost												
3967 - University Outreach-Northern Idaho												
612 Coeur d'Alene Center	612976 - CDA Environmental Sci	120756	9,176	6,324	-	-	-	-	-	-	-	15,500
	612977 - Youth Program support	120757	-	-	-	-	3,600	-	-	-	400	4,000
	612978 - Harbor Center Maintenance/Operation	120758	-	-	-	-	52,335	-	-	-	5,815	58,150
	612982 - Coeur d'Alene Office Support	120751	-	-	-	-	2,500	-	-	-	-	2,500
	612997 - U of I Research Park Tenant Income	120728	161,751	65,994	-	1,200	20,260	-	-	-	27,689	276,894
3967 - University Outreach-Northern Idaho Total			170,927	72,318	-	1,200	78,695	-	-	-	33,904	357,044

**UNIVERSITY OF IDAHO FY2022 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org / Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost												
3968 - University Outreach - Idaho Falls												
801 Idaho Falls Center	801898 - Idaho Falls Soft Salary Gap	120745	1,454,085	-	-	-	-	-	-	-	-	1,454,085
	801899 - IFCHE Teton Wireless	120748	-	-	-	20,000	-	1,600	-	-	2,400	24,000
	801912 - IFCHE Income Account	120747	56,514	23,058	-	-	-	-	-	-	-	79,572
	801999 - CAES Income Account	120452	-	-	-	18,000	-	-	-	-	2,000	20,000
3968 - University Outreach - Idaho Falls Total			1,510,599	23,058	-	-	38,000	1,600	-	-	4,400	1,577,657
2020 - Provost												
3969 - University Outreach - Boise												
888 Boise Center	888989 - Services	120763	-	-	-	4,500	-	-	-	-	500	5,000
	888994 - Boise Center Office Support	120762	-	-	-	5,400	-	-	-	-	600	6,000
3969 - University Outreach - Boise Total			-	-	-	9,900	-	-	-	-	1,100	11,000
2020 - Provost												
3978 - General Library												
788 General Library	788961 - Historical Photographs	120731	-	-	-	900	-	-	-	-	100	1,000
	788962 - Library Special	120734	-	-	-	500	4,000	-	-	-	500	5,000
	788964 - Interlibrary Loan	120730	-	-	-	270	-	-	-	-	30	300
	788965 - Library - Overdues	120735	-	-	-	6,500	7,000	-	-	-	1,500	15,000
3978 - General Library Total			-	-	-	8,170	11,000	-	-	-	2,130	21,300
2020 - Provost												
3981 - College of Graduate Studies												
576 College of Graduate Studies	576992 - Graduate Studies Events	120704	26,123	10,658	-	-	-	-	-	-	-	36,781
3981 - College of Graduate Studies Total			26,123	10,658	-	-	-	-	-	-	-	36,781
2020 - Provost												
3982 - College of Art & Architecture												
813 CAA Gallery	813991 - Prichard Gallery	120689	18,450	7,528	-	1,022	-	-	-	-	3,000	30,000
	CAA Gallery	120692	-	30	3,000	25,000	-	-	3,470	-	3,500	35,000
819 Art & Architecture Admin	819973 - Summer Design Week	120693	5,000	-	-	3,663	-	-	-	-	963	9,626
	Art & Architecture Admin	120691	-	-	-	8,100	-	-	-	-	900	9,000
	Art & Architecture Admin	120690	17,222	7,027	-	-	-	-	-	-	-	24,249
863 Art & Design	863978 - Design Income	120701	-	-	-	1,575	-	-	-	-	175	1,750
894 Architecture	894982 - Architecture Design Build	121690	-	-	-	4,500	-	-	-	-	500	5,000
3982 - College of Art & Architecture Total			40,672	14,585	3,000	43,860	-	-	3,470	-	9,038	114,625
2020 - Provost												
3984 - College of Science												
804 Geography & Geological Sciences	804932 - Geological Science Motor Pool	120681	-	-	-	7,000	-	-	-	-	-	7,000
841 College of Science	841976 - College of Science Sales	120664	50,003	20,401	-	-	-	-	-	-	-	70,404
880 Physics	880934 - Physics Shops Services	120657	-	-	-	6,500	-	-	-	-	-	6,500
887 Chemistry	887897 - Chemistry Lab Fee	120650	-	-	-	1,800	-	-	-	-	200	2,000
3984 - College of Science Total			50,003	20,401	-	15,300	-	-	-	-	200	85,904

**UNIVERSITY OF IDAHO FY2022 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org / Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost												
3985 - College of Law												
713 Law Library	713978 - Law Copy Supplies/Services	120625	-	-	-	450	-	-	-	-	50	500
Law Library	713986 - Idaho State Law Library	120626	-	-	-	132,800	-	-	-	-	-	132,800
780 College of Law	780932 - LSAT Prep Course	120619	-	-	-	9,000	-	-	-	-	1,000	10,000
College of Law	780933 - ADR Institute	120615	-	-	-	3,600	-	-	-	-	400	4,000
861 College of Law Administration	861786 - Law Instr Legal Aid Clinic Rev Prgm	120622	-	-	-	22,500	-	-	-	-	2,500	25,000
College of Law Administration	861788 - ILR Idaho Law Review Student Group	120621	-	-	-	9,000	-	-	-	-	1,000	10,000
College of Law Administration	861790 - SBA Student Bar Association - Boise	120624	-	-	-	18,000	-	-	-	-	2,000	20,000
College of Law Administration	861833 - Law School Application Fee	120618	-	-	-	18,000	-	-	-	-	2,000	20,000
3985 - College of Law Total			-	-	-	213,350	-	-	-	-	8,950	222,300
2020 - Provost												
3988 - College of Natural Resources												
633 Tree Nutrition Coop (IFTNC)	633981 - Lab Services-Kimsey	120577	-	-	-	3,150	-	-	-	-	350	3,500
Tree Nutrition Coop (IFTNC)	633983 - IFC Private Partners	120569	224,224	74,937	-	-	-	-	-	-	750	299,911
639 Natural Resources Expt Station	639979 - Rangeland Outreach	120590	-	-	-	900	-	-	-	-	100	1,000
Natural Resources Expt Station	639990 - Soft Salary Gap	120547	361,738	-	-	-	-	-	-	-	-	361,738
648 Taylor Wilderness Research Station	648984 - Sem in the Wild-Room & Board	120559	-	-	-	18,000	-	-	-	-	2,000	20,000
Taylor Wilderness Research Station	648985 - Taylor Ranch Lodging	120556	-	-	-	19,000	-	-	-	-	1,000	20,000
652 UI Forest Research Nursery	652994 - Nursery Workshops/Lab Fees-Nelson	120578	-	150	5,000	10,000	16,350	-	-	-	3,500	35,000
UI Forest Research Nursery	652995 - Forest Nursery-Container	120546	181,434	77,325	110,000	-	-	-	-	-	40,000	408,759
659 UI Experimental Forest	659998 - Experimental Forest	120562	63,646	26,718	25,000	20,000	414,636	350,000	-	-	100,000	1,000,000
661 F&W-Coop Unit	661957 - Workshops-Conway	120564	54,018	22,039	-	-	-	-	-	-	100	76,157
677 College of Natural Resources	677965 - GIS Lab	120555	-	-	-	30,000	-	-	-	-	-	30,000
691 Forest, Rangeland, & Fire Sciences	691748 - IRIC Drone Lab	121717	-	-	-	1,800	-	-	-	-	200	2,000
Forest, Rangeland, & Fire Sciences	691868 - McDonald Equipment Use	120583	-	-	-	9,000	-	-	-	-	1,000	10,000
Forest, Rangeland, & Fire Sciences	691881 - Forest Resources	120576	317,257	129,441	-	-	-	-	-	-	-	446,698
Forest, Rangeland, & Fire Sciences	691884 - Fire Effects Workshops	120574	5,000	4,000	15,000	5,000	7,000	-	-	-	4,000	40,000
724 Fish & Wildlife Resources	724886 - Histological & Analysis Lab Svc	120613	179,317	73,161	-	-	-	-	-	-	2,000	254,478
Fish & Wildlife Resources	724888 - Genetics Workshops-Waits	120611	5,000	1,500	1,000	-	24,000	-	-	-	3,500	35,000
Fish & Wildlife Resources	724982 - Fisheries	120567	52,187	21,292	-	-	-	-	-	-	-	73,479
750 McCall Field Campus	750971 - MOSS Summer Day Camps Program	120594	-	150	5,000	-	21,850	-	-	-	3,000	30,000
McCall Field Campus	750980 - MOSS Merchandise Sales	120591	-	-	-	-	18,000	-	-	-	2,000	20,000
McCall Field Campus	750981 - McCall Field Campus	120594	269,156	104,635	5,000	-	166,209	-	-	-	30,000	575,000
3988 - College of Natural Resources Total			1,712,977	535,348	166,000	35,000	749,895	350,000	-	-	193,500	3,742,720

**UNIVERSITY OF IDAHO FY2022 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
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Executive Level / Level 3 Org / Org / Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost												
3994 - College of Engineering												
739 Engineering Outreach	739992 - Engineering Outreach Services	120540	-	-	-	3,674	-	-	-	-	-	3,674
752 Electrical & Computer Engineering	752920 - Elec. Engr Soft Salary Gap	121578	234,815	-	-	-	-	-	-	-	-	234,815
	752932 - ECE Key Account	120530	-	-	-	320	-	-	-	-	-	320
755 Ctr for Ecohydraulics Research	755982 - CER Soft Salary Gap	121485	15,321	-	-	-	-	-	-	-	-	15,321
	755985 - CER Fleet Vehicle	120518	-	-	-	1,026	-	-	-	-	-	1,026
762 Chemical & Biological Engineering	762961 - Chem Eng Mech Shop	120522	-	-	-	3,403	-	-	-	-	-	3,403
	762962 - Key Account	120521	-	-	-	90	-	-	-	-	-	90
767 Engineering in Boise	767990 - Boise Engineering Continuing Ed	120520	-	-	-	21,850	-	-	-	-	-	21,850
800 Computer Science	800956 - Computer Sci Salary Enhancement	120537	247,468	79,594	-	-	-	-	-	-	-	327,062
	800957 - Computer Sci Key Account	120539	-	-	-	200	-	-	-	-	-	200
820 Civil & Environmental Engineering	820931 - Analytical Services	120524	-	-	-	22,037	-	-	-	-	-	22,037
	820932 - Civil Engr Soft Salary Gap	121484	54,790	-	-	-	-	-	-	-	-	54,790
831 College of Engineering	831922 - DARPA Cyber Grand Challenge	120719	24,972	7,342	-	-	-	-	-	-	-	32,314
	831923 - Engineering Soft Salary Gap	120514	1,221,840	-	-	-	-	-	-	-	-	1,221,840
	831926 - College of Engineering Local Srvc	120517	-	-	-	25	-	-	-	-	-	25
843 Mechanical Engineering	843944 - Mech Engr Soft Salary Gap	120533	354,821	-	-	-	-	-	-	-	-	354,821
	843947 - ME Residual Funds Account	120536	-	-	-	6,505	-	-	-	-	-	6,505
	843948 - Mech Engr Key Acct	120535	-	-	-	160	-	-	-	-	-	160
851 NIATT	851948 - NIATT Keys	120726	-	-	-	10	-	-	-	-	-	10
	851949 - NIATT Support	120727	48,402	19,748	-	-	-	-	-	-	-	68,150
3994 - College of Engineering Total			2,202,429	106,684	-	-	59,300	-	-	-	-	2,368,413
2020 - Provost												
3995 - CoEd, Health and Human Sciences												
798 Dept of Curriculum & Instruction	798964 - C&I Praxis Practice Test	120508	-	-	-	180	-	-	-	-	20	200
818 Department of Movement Sciences	818180 - Dance Continuing Ed	121857	-	-	-	135	-	-	-	-	15	150
	818187 - ISMaRT Clinic	121726	-	-	-	2,250	-	-	-	-	250	2,500
	818886 - Human Performance Laboratory	121572	1,000	300	1,000	700	-	-	-	-	200	3,200
	818896 - BASI Pilates Certification Program	120495	-	-	-	1,350	-	-	-	-	150	1,500
	818898 - Dance Theater	120498	-	-	-	4,000	-	-	400	-	400	4,800
	818899 - Exercise Physiology Lab Operations	120501	-	-	-	2,000	-	1,000	-	-	400	4,400
	818901 - Ethics	120499	-	-	-	45	-	-	-	-	5	50
	818903 - Community First Aid	120497	18,720	7,638	-	-	-	-	-	-	20	26,378
828 TRIO-INSPIRE	828985 - TRIO Pre-College Copier/Fax Serv	120510	1,515,810	618,451	-	-	-	-	-	-	-	2,134,261
854 Ctr on Disabilities & Human Dev	854975 - CDHD Copier	120488	-	-	-	5,000	-	-	-	-	-	5,000
	854977 - UAP Earned Income	120490	-	-	-	3,150	-	-	-	-	350	3,500
	854978 - CDHD Clinical Services	120491	18,000	9,000	-	13,500	-	-	-	-	4,500	45,000
879 CoEd, Health and Human Sciences	879956 - Soft Salary Gap	120018	1,109,501	-	-	-	-	-	-	-	-	1,109,501
	879958 - New Education Building Support	120483	22,963	9,369	-	-	-	-	-	-	-	32,332
3995 - CoEd, Health and Human Sciences Total			2,685,994	644,758	1,000	1,000	32,310	-	1,400	-	6,310	3,372,772
2020 - Provost												
3996 - College of Business & Economics												
785 College of Business & Economics	785941 - Soft Salary Gap	120017	397,963	-	-	-	-	-	-	-	-	397,963
	785943 - CBE-Big Y	120470	98,713	32,261	-	-	-	-	-	-	-	130,974
823 Executive Education	823997 - Public Utilities Executive Course	120477	236,807	96,617	-	-	492,641	-	-	-	91,785	917,850
3996 - College of Business & Economics Total			733,483	128,878	-	-	492,641	-	-	-	91,785	1,446,787

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2020 - Provost												
3997 - WIMU - Regional Program in Vet Med												
886 WA/ID Veterinary Medicine	886990 - CVTC Field Investigations	120459	16,432	6,704	-	-	-	-	-	-	500	23,636
	886991 - CVTC Diagnostic Serv	120460	31,054	12,670	-	-	150,000	-	-	-	5	193,729
	886996 - CVTC Animal Services	120458	14,622	5,966	-	-	-	-	-	-	-	20,588
3997 - WIMU - Regional Program in Vet Med Total			62,108	25,340	-	-	150,000	-	-	-	505	237,953
2020 - Provost												
3998 - Col of Agricultural & Life Sciences												
548 Rinker Rock Creek Ranch	548995 - Rinker Rock Creek Ranch	121976	-	-	-	2,000	-	-	-	-	-	2,000
	548997 - Rinker Rock Creek IDFG Access Yes	121816	-	-	-	5,000	-	-	-	-	-	5,000
695 Sandpoint Organic Agricultural Ctr	695999 - Sandpoint Organic Agricultural Ctr.	121718	-	430	5,000	4,070	-	-	-	-	750	10,250
728 CALS International Programs	No Index -	120113	1,333	544	-	24,000	-	-	-	-	5,500	31,377
738 Eastern District	738943 - Preserve at Home	120435	-	-	-	-	-	-	-	-	250	250
	738959 - Bonneville Symposium	120442	-	-	-	-	-	-	-	-	100	100
742 Southern District	742774 - Gem County 4-H PC	121830	24,403	9,956	-	-	-	-	-	-	3,476	37,835
	742898 - Invasive Weeds Awareness Bandanas	121627	-	-	-	221	-	-	-	-	29	250
	742918 - Master Gardener	120409	-	-	-	11,814	-	-	-	-	1,536	13,350
	742919 - District II Publications	120411	-	-	1,000	10,620	-	-	-	-	1,510	13,130
	742920 - District II Misc.	120410	33,176	13,536	-	-	-	-	-	-	-	46,712
	742922 - Canyon County 4-H Program	120404	38,355	15,649	9,670	-	-	-	-	-	4,234	67,908
	742923 - Pesticide Safety Training	120408	15,578	4,580	-	3,000	13,967	-	-	-	2,721	39,846
	742943 - Ada County Comm. Food Systems	121950	-	-	-	442	-	-	-	-	58	500
	742944 - Ada County FCS Programs	121951	-	-	-	1,770	-	-	-	-	230	2,000
746 Extension Forestry	746989 - Extension Forestry Workshop Fund	120332	-	-	300	1,000	-	-	-	-	-	1,300
753 Academic Programs	753978 - CALS Student Affairs Council	120119	-	-	-	200	-	-	-	-	-	200
	753980 - CALS Academic Programs Misc	120092	-	-	-	200	-	-	-	-	-	200
757 Parma Research Center	757975 - Bee Cocoon Lab Clements	121955	-	-	-	4,000	-	-	-	-	100	4,100
	757983 - Parma Photocopier	120352	-	-	-	17,144	-	-	-	-	-	17,144
	757986 - SW Idaho Farm Maintenance	120364	25,509	10,408	-	40,380	-	-	-	-	2,000	78,297
	757987 - Caldwell R&E Rental	120349	-	-	-	19,209	-	-	-	-	-	19,209
	757989 - Simplot Operating Fund	120369	65,957	26,910	-	-	-	-	-	-	-	92,867
	757997 - Nematology Lab	120112	18,356	7,489	-	-	-	-	-	-	13,000	38,845
758 CALS Extension Publishing	758982 - Ag Publications	120132	-	-	-	5,000	-	-	-	-	500	5,500
	758987 - Master Gardener Handbook	120127	-	-	-	3,500	-	-	-	-	250	3,750
	758989 - CALS Extension Publishing Copier	120125	-	-	-	1,500	-	-	-	-	-	1,500
	758990 - Extension Curricula	120124	-	-	-	360	-	-	-	-	40	400
	758991 - Publication & Distribution Services	120122	-	-	-	1,125	-	-	-	-	125	1,250
761 Northern District	761934 - Latah Cty 4-H Coordinator	120401	46,491	15,878	-	-	-	-	-	-	2,800	65,169
	761943 - Panhandle Forestry	120402	-	-	-	-	-	-	-	-	200	200
	761944 - District I Workshops	120393	-	-	-	-	-	-	-	-	50	50
	761960 - Community Horticulture Education	121952	-	-	-	500	-	-	-	-	-	500
768 Central District	768913 - Barn Owl Box Program	121769	-	-	-	1,500	-	-	-	-	200	2,000
	768955 - UI Gooding County Extension	121667	-	-	-	3,000	10,700	3,000	-	-	1,800	18,500
	768980 - District III Misc Income	120418	-	-	-	2,750	-	-	-	-	200	2,950
769 Kimberly Research Center	769982 - Kimberly Postage	121882	-	-	-	148	-	-	-	-	2	150
	769983 - Kimberly Print/Copy	121881	-	-	-	1,379	-	-	-	-	21	1,400
	769991 - Crop Sales/Kimberly	120359	3,836	1,565	-	-	-	-	-	-	-	5,401
	769993 - Snake River Sugarbeat Conference	120360	-	-	-	1,000	9,793	-	-	-	1,208	12,001
	769994 - Graduate/Residence Housing	120365	-	-	-	9,400	-	4,760	-	-	1,840	16,000

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771 Research Administration	771896 - Limagrain Royalties	121693	79,777	32,549	-	-	45,000	-	-	-	-	157,326
	771922 - State Foundation Seed	120449	-	-	-	-	-	-	-	-	10,647	10,647
	771923 - Tetonia Foundation Seed	120445	73,470	29,976	-	-	5,500	-	-	-	-	108,946
	771924 - Aberdeen Foundation Seed	121541	-	430	5,000	-	5,490	-	-	-	-	10,920
	771925 - Kimberly Foundation Seed	120444	65,166	29,168	30,000	200	10,330	-	-	-	-	134,864
	771926 - PREEC Foundation Seed	120446	28,003	11,425	-	-	10,000	-	-	-	-	49,428
	771927 - Plant Materials Center	120344	-	1,720	20,000	-	-	-	-	-	2,500	24,220
	771929 - Nuclear Seed Potato	120284	93,714	38,235	-	-	16,000	-	-	-	-	147,949
	771933 - BSL3 Lab Maintenance	120104	-	-	-	-	700	-	-	-	-	700
	771957 - CALS Royalty Income	120115	39,416	16,082	-	-	11,000	-	-	-	-	66,498
	771964 - Stat Prog Utilities	120108	-	-	-	-	1,000	-	-	-	-	1,000
826 Soils and Water Systems	826716 - Soil Health Assessment Program	121904	-	-	-	-	1,200	-	-	-	-	1,200
	826720 - Grant Fund Returns/Strickland	121879	-	-	-	-	1,800	-	-	-	-	1,800
	826875 - Soil Stewards	120239	-	258	3,000	-	33	-	-	-	-	3,291
	826876 - CNS Analyzer	120274	-	-	-	-	2,478	-	-	-	-	2,478
	826879 - GC Analysis - Morra	120277	-	-	-	-	250	-	-	-	-	250
	826880 - PSES ICP Operation	120279	2,952	1,205	-	-	4,200	-	-	-	-	8,357
829 PSES Admin	829935 - PSES Copier	120268	-	-	-	-	500	-	-	-	-	500
830 State 4-H	830896 - 4-H Animal Science	121622	-	-	-	-	450	-	-	-	50	500
	830905 - 4-H Online	120373	-	-	-	-	4,500	-	-	-	500	5,000
	830906 - 4-H Project	120385	-	-	-	-	225	-	-	-	25	250
	830907 - 4-H Participation Fees	120372	70,107	28,604	-	10,250	35,000	-	-	-	4,750	148,711
	830912 - 4-H Robotics	120383	-	-	-	-	9,000	-	-	-	1,000	10,000
	830913 - State 4-H Ambassadors	120380	-	-	-	-	1,350	-	-	-	150	1,500
	830914 - State 4-H International	120386	116,709	43,894	-	-	5,900	-	-	-	100	166,603
	830915 - State 4-H KYG	120378	-	-	-	-	1,350	-	-	-	150	1,500
	830918 - 4-H Background Checks	120374	-	-	-	-	450	-	-	-	50	500
	830919 - State 4-H Training	120379	-	-	-	-	3,257	-	-	-	250	3,507
832 Dubois Research Center	832997 - Sheep Experiment Station	120370	48,006	19,587	-	-	100,000	-	-	-	26,000	193,593
833 Tetonia Research Center	833994 - Salary & Fringe Benefits Budget	120355	30,670	12,513	-	-	-	-	-	-	4,000	47,183
	833997 - Tetonia Alternate Crops	120368	25,247	10,301	-	-	-	-	-	-	100	35,648
838 Nancy M. Cummings Research Center	838991 - NMCREEC Operations	120367	108,846	40,729	30,000	3,000	-	10,000	10,000	-	30,000	232,575
	838992 - NMCREEC Rental Property	120346	-	-	-	-	-	-	-	-	80	80
840 Aberdeen Research Center	840980 - Potato School	120258	-	-	-	2,500	16,905	-	-	-	1,940	21,345
	840987 - Misc. Equipment Maintenance	120348	-	-	-	-	3,400	-	-	-	-	3,400
	840990 - Aberdeen Crop Sales	120363	6,026	2,459	-	-	21,665	-	-	-	3,000	33,150
	840991 - Aberdeen Station Houses	120362	-	-	-	-	22,500	-	-	-	1,800	24,300
	840995 - Aberdeen Photocopier	120361	-	-	-	-	3,000	-	-	-	-	3,000
842 Fiscal Administration	842932 - Caldwell Food Tech Ctr	120116	195,813	79,892	-	-	-	-	-	-	46,000	321,705
	842939 - CALS Priority Transition	120451	24,267	7,135	-	-	-	-	-	-	-	31,402
	842962 - Soft Salary Gap	120013	6,778,275	2,673,609	-	-	-	-	-	-	-	9,451,884
	842963 - Ag Administrative Service Charges	120117	32,334	9,506	-	-	-	-	-	-	-	41,840
	842966 - CASE Support	120103	20,402	5,998	-	-	-	-	-	-	-	26,400
846 Entomology,Plt Pathology,Nematology	846559 - Aberdeen Entomology Research	121673	18,001	7,344	-	-	-	-	-	-	-	25,345
	846682 - Biocontrol Tansy Ragwort	120247	-	-	-	-	100	-	-	-	-	100
	846683 - Biocontrol Houndstongue	120260	-	-	-	-	100	-	-	-	-	100
	846686 - Biocontrol Skeletonweed	120246	-	-	-	-	1,500	-	-	-	-	1,500
	846697 - Genotype Profiling	120265	-	-	-	-	1,000	-	-	1,800	-	2,800

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848 Animal, Veterinary & Food Sciences	835906 - Food Science Admin Support	120316	84,471	24,835	-	-	-	-	-	-	-	109,306	
	848717 - Colle Pulse Crops	121975	-	-	-	-	-	-	-	-	50	50	
	848718 - AVFS Meat Lab Analysis	121970	-	-	-	-	-	-	-	-	50	50	
	848719 - AVFS Food Science Club	121963	-	-	-	-	-	-	-	-	50	50	
	848720 - AVFS RYU Lab	121962	-	-	-	-	-	-	-	-	500	500	
	848837 - AVS Promotional	121604	-	-	-	-	-	-	-	-	10	10	
	848862 - Meats Instr-Purchase&disposal	120200	43,493	17,745	-	-	-	-	-	-	20,000	81,238	
	848868 - RMS-Dairy Management Training	120193	-	-	-	500	-	-	-	-	60	560	
	848871 - Beef Field Account	120188	-	-	-	1,200	-	-	-	-	200	1,400	
	848883 - Cow Calf Handbook	120197	-	-	-	-	-	-	-	-	30	30	
850 Dept of Agricultural Education	850948 - AEE Leadership Activities / Bush	121781	-	-	-	100	-	-	-	-	10	110	
	850967 - State FFA CDE's	120160	-	86	1,000	5,000	-	-	-	-	1,500	7,586	
870 Plant Science	870625 - Field Evaluations-Stark	120237	-	-	-	4,500	-	-	-	-	500	5,000	
	870626 - Field Evaluations - Chen	120286	-	-	-	250	-	-	-	-	-	250	
	870629 - Field Evaluations - Olsen	120267	-	-	-	1,800	-	-	-	-	200	2,000	
	870636 - PSES - Potato Post Harvest - Wang	120272	15,513	6,329	-	-	-	-	-	-	-	21,842	
	870639 - Rapeseed Variety Trial	120297	-	-	-	11,250	-	-	-	-	1,250	12,500	
	870640 - Ext Cereal Variety Testing Trials	120283	17,056	6,959	-	6,750	-	-	-	-	750	31,515	
	870641 - Variety Trials-Brown	120241	-	-	-	1,350	-	-	-	-	150	1,500	
	870644 - Fruit Fund - Fallahi	120282	-	-	-	225	-	-	-	-	25	250	
872 Palouse Research Center	872976 - PREEC Beef Operations	120213	-	-	-	-	-	-	-	-	3,000	3,000	
	872978 - PREEC Sheep Operations	120212	-	-	-	-	-	-	-	-	4,500	4,500	
	872979 - PREEC Dairy Operations	120216	28,410	11,591	-	-	-	-	-	-	25,000	65,001	
874 Caldwell Research Center	874994 - Caldwell Print Shop	120354	-	-	-	2,000	-	-	-	-	-	2,000	
	874995 - Caldwell Motor Pool	120358	-	-	-	3,000	-	-	-	-	-	3,000	
875 Family Consumer Science	875856 - FCS Workshops	120323	-	-	-	1,200	-	-	-	-	230	1,430	
	875863 - FCS Copier	120328	-	-	-	1,000	-	-	-	-	-	1,000	
	875867 - FCS Child Development	120331	25,430	10,375	-	-	-	-	-	-	-	35,805	
884 Ag Econ Rural Sociology	884759 - Two Degrees NW Artisan Trails	121971	-	-	-	80	-	-	-	-	10	90	
	884887 - CFR Return	120147	3,784	1,112	-	-	-	-	-	-	-	4,896	
	884891 - Lewin Economic Analysis	120155	71,892	21,136	-	-	-	-	-	-	-	93,028	
3998 - Col of Agricultural & Life Sciences Total			8,420,244	3,309,732	103,670	24,550	591,030	13,000	14,760	-	1,800	235,897	12,714,683

**UNIVERSITY OF IDAHO FY2022 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org / Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost												
3999 - Col of Letters, Arts & Social Sci.												
575 Vandal Gateway Program	120809	50,003	-	-	-	-	-	-	-	-	-	50,003
671 Martin Institute	121411	58,734	-	-	-	-	-	-	-	-	-	58,734
706 Lionel Hampton School of Music	121760	-	-	-	-	180	-	-	-	-	20	200
	121412	12,624	-	-	-	-	-	-	-	-	-	12,624
	120044	5,000	1,556	1,000	-	23,944	-	-	-	-	3,500	35,000
	120061	9,000	10,386	90,000	-	3,114	-	-	-	-	12,500	125,000
	120059	-	-	-	1,000	14,750	-	-	-	-	1,750	17,500
	120060	-	-	-	-	9,000	-	-	-	-	1,000	10,000
	120050	-	-	-	-	1,710	-	-	-	-	190	1,900
710 Theatre Arts	121403	58,656	-	-	-	-	-	-	-	-	-	58,656
	120030	-	-	-	-	900	-	-	-	-	100	1,000
	120030	-	-	-	-	4,500	-	-	-	-	500	5,000
	120030	-	-	-	-	900	-	-	-	-	100	1,000
	120030	-	-	-	-	12,600	-	-	-	-	1,400	14,000
	120030	-	-	-	-	11,430	-	-	-	-	1,270	12,700
722 Journalism and Mass Media	120017	61,807	-	-	-	-	-	-	-	-	-	61,807
797 Anthropology Lab	120074	-	-	-	-	180	-	-	-	-	20	200
	120070	-	-	-	-	315	-	-	-	-	35	350
799 Modern Languages & Cultures	121949	180,944	53,198	-	-	-	-	-	-	-	14,400	248,542
805 Jazz Festival	121415	88,266	-	-	-	-	-	-	-	-	-	88,266
	120078	-	-	-	-	120,150	-	-	-	-	13,350	133,500
827 Psychology and Communication	121413	255,330	-	-	-	-	-	-	-	-	-	255,330
	120067	-	-	-	-	180	-	-	-	-	20	200
852 Culture, Society and Justice	121414	40,851	-	-	-	-	-	-	-	-	-	40,851
865 English	121404	26,582	-	-	-	-	-	-	-	-	-	26,582
	120033	-	-	-	-	6,300	-	-	-	-	700	7,000
885 Confucius Institute	120077	124,405	50,757	-	-	-	-	-	-	-	-	175,162
893 Politics and Philosophy	121408	26,896	-	-	-	-	-	-	-	-	-	26,896
3999 - Col of Letters, Arts & Social Sci.		999,098	115,897	91,000	1,000	210,153	-	-	-	-	50,855	1,468,003
2020 - Provost Total		19,532,590	5,291,379	425,343	68,150	3,230,570	374,000	16,360	4,870	1,800	736,749	29,681,811

**UNIVERSITY OF IDAHO FY2022 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org / Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2030 - Finance and Administration												
3922 - DFA Operations												
561 Risk Management	120970	-	-	-	-	4,000	-	-	-	-	-	4,000
716 Safety Office	120969	-	-	-	-	10,000	-	-	-	-	-	10,000
	120971	-	-	-	-	3,360	-	-	-	-	40	3,400
3922 - DFA Operations Total		-	-	-	-	17,360	-	-	-	-	40	17,400
2030 - Finance and Administration												
3948 - AVP Finance												
638 Purchasing	120952	50,232	20,495	-	-	-	-	-	-	-	-	70,727
640 Payroll	120949	-	-	-	-	1,000	-	-	-	-	-	1,000
729 Controller	121662	40,000	16,320	-	-	-	-	-	-	-	-	56,320
	120950	-	-	-	-	45,270	-	-	-	-	5,030	50,300
3948 - AVP Finance Total		90,232	36,815	-	-	46,270	-	-	-	-	5,030	178,347
2030 - Finance and Administration												
3949 - Human Resources												
647 Human Resource Services	121649	-	-	-	-	35,256	-	-	-	-	-	35,256
3949 - Human Resources Total		-	-	-	-	35,256	-	-	-	-	-	35,256
2030 - Finance and Administration												
3952 - Facilities Management												
670 Architectural and Engineering Svcs	120943	-	-	-	-	2,000	-	-	1,000	-	-	3,000
686 Sustainability Center	120708	-	-	-	-	45	-	-	-	-	5	50
698 Facilities Admin	120932	-	-	-	-	3,000	-	-	3,400	-	-	6,400
712 Landscape and Exterior Services	120936	-	-	-	-	10,900	-	-	-	-	100	11,000
	121002	-	-	-	-	10,000	-	-	20,000	-	-	30,000
725 Utilities and Engineering	120722	79,565	32,463	-	-	-	-	-	-	-	-	112,028
745 Custodial Operations	120935	-	-	-	-	60	-	-	-	-	-	60
756 Finance and Business	120938	-	-	-	-	30,000	-	-	23,500	-	5,500	59,000
3952 - Facilities Management Total		79,565	32,463	-	-	56,005	-	-	47,900	-	5,605	221,538
2030 - Finance and Administration												
3955 - Finance												
744 VP Finance	120909	-	-	-	-	1,500	-	-	-	-	-	1,500
3955 - Finance Total		-	-	-	-	1,500	-	-	-	-	-	1,500
2030 - Finance and Administration												
3970 - Auxiliary Services												
645 ADMIN OPS	121664	-	-	-	-	54,196	-	-	-	-	189,593	243,789
	121665	369,366	154,646	111,000	500	103,470	11,725	-	-	-	31,740	782,447
	121665	37,918	15,471	-	-	-	-	-	-	-	-	53,389
	121665	-	-	-	-	50,963	5,775	-	-	-	7,425	64,163
	121664	-	-	-	-	120,631	-	-	-	-	12,165	132,796
794 Housing & Residence Life	120925	-	-	-	4,000	500	-	-	-	-	500	5,000
3970 - Auxiliary Services Total		407,284	170,117	111,000	4,500	329,760	17,500	-	-	-	241,423	1,281,584
2030 - Finance and Administration Total		577,081	239,395	111,000	4,500	486,151	17,500	-	47,900	-	252,098	1,735,625

**UNIVERSITY OF IDAHO FY2022 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org / Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2040 - Information Technology Services												
3923 - TECH INFRASTRUCTURE & INNOVTN												
673 Networks	120964	-	-	-	-	84,240	-	-	-	-	9,360	93,600
3923 - TECH INFRASTRUCTURE & INNOVTN Total		-	-	-	-	84,240	-	-	-	-	9,360	93,600
2040 - Information Technology Services												
3924 - CUSTOMER ENGAGEMENT												
707 VandalSphere	120965	-	125	4,180	-	-	-	-	195	-	500	5,000
	120947	-	345	11,500	-	3,138	-	3,000	17	-	2,000	20,000
	120968	64,265	26,220	-	-	52,315	-	-	-	-	-	142,800
3924 - CUSTOMER ENGAGEMENT Total		64,265	26,690	15,680	-	55,453	-	3,000	212	-	2,500	167,800
2040 - Information Technology Services												
3929 - ITS ADMINISTRATION												
641 ITS Reserves	120966	58,011	23,669	-	-	-	-	-	-	-	-	81,680
3929 - ITS ADMINISTRATION Total		58,011	23,669	-	-	-	-	-	-	-	-	81,680
2040 - Information Technology Services Total		122,276	50,359	15,680	-	139,693	-	3,000	212	-	11,860	343,080

**UNIVERSITY OF IDAHO FY2022 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org / Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2060 - Research												
3979 - Research Centers and Institutes												
793 Aquaculture	793940 - ARI Moscow Misc. Revenue	121897	-	-	-	1,180	-	-	-	-	20	1,200
	793987 - Aquaculture/Dormitory	120725	-	-	-	9,570	-	-	-	-	1,030	10,600
	793989 - ARI Hagerman Misc Revenue	120724	-	-	-	8,100	-	-	-	-	900	9,000
817 Idaho Geological Survey	817973 - IGS Publications	120688	-	-	-	8,500	-	-	-	-	500	9,000
3979 - Research Centers and Institutes Total			-	-	-	27,350	-	-	-	-	2,450	29,800
2060 - Research												
3980 - University Research												
609 Office of Research Assurances	609993 - IRIC Copier Center	121643	-	-	-	100	-	-	-	-	-	100
751 Technology Transfer	751911 - OTT Minimum Annual Royalty	121800	-	-	-	9,990	-	-	-	-	1,110	11,100
	751996 - Patent Recovery	120716	-	-	-	58,500	-	-	-	-	6,500	65,000
	751997 - Inventor Royalties	120717	-	-	-	1,440,000	-	-	-	-	160,000	1,600,000
	751998 - Off of Technology Transfer Royalty	120710	65,240	26,618	-	10,800	107,543	-	-	-	289,799	500,000
773 Office of Sponsored Programs	773998 - Grant Closeout Adjustment	120715	-	-	-	90	-	-	-	-	10	100
895 VP Res and Econ Dev	No Index -	121696	-	-	-	13,488	-	-	-	-	600	14,088
3980 - University Research Total			65,240	26,618	-	10,800	1,629,711	-	-	-	458,019	2,190,388
2060 - Research Total			65,240	26,618	-	10,800	1,657,061	-	-	-	460,469	2,220,188

**UNIVERSITY OF IDAHO FY2022 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org / Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2070 - Advancement												
3935 - University Advancement												
628 Advancement Services	120900	-	-	-	-	19,595	-	-	-	-	1,395	20,990
869 Alumni Office	120890	-	-	-	-	3,622	-	-	-	-	18	3,640
	120884	-	-	-	-	119,638	-	-	-	-	500	120,138
	120884	-	-	-	-	-	-	-	-	-	11,452	11,452
	120890	-	-	-	-	-	-	-	-	-	384	384
3935 - University Advancement Total		-	-	-	-	142,855	-	-	-	-	13,749	156,604
2070 - Advancement Total		-	-	-	-	142,855	-	-	-	-	13,749	156,604

**UNIVERSITY OF IDAHO FY2022 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org / Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2090 - Central University												
3973 - Central University												
546 Central Reserve	XXXXXX - Misc PCN Holding Account - LS	120742	1,464	597	-	-	-	-	-	-	-	2,061
570 Central General Rev & Exp	570976 - UI Press / Caxton Press	120736	-	-	-	1,350	-	-	-	-	150	1,500
617 Central Commencement	617994 - Commencement ΓÇô LS ΓÇô Spring	120786	-	-	-	18,000	-	-	-	-	2,000	20,000
	617995 - Commencement - LS - Fall	120786	-	-	-	5,400	-	-	-	-	600	6,000
626 Central Idaho Water Center	626996 - Water Ctr Operation & Maint	120979	-	-	-	1,900,000	-	-	-	-	-	1,900,000
3973 - Central University Total			1,464	597	-	1,924,750	-	-	-	-	2,750	1,929,561
2090 - Central University Total			1,464	597	-	1,924,750	-	-	-	-	2,750	1,929,561
Grand Total			21,717,736	6,187,336	552,023	93,450	7,616,080	391,500	19,360	107,982	1,800	38,164,942

**UNIVERSITY OF IDAHO FY2022 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index		Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Special Exempt		Classified		GA		Total		
							FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2010	President																		
3938	General Counsel																		
630996	University Counsel Support	120988	630	07UNA			-	-	0.88	48,566	-	-	-	-	-	-	-	0.88	48,566
3938 Total							-	-	0.88	48,566	-	-	-	-	-	-	-	0.88	48,566
2010	President																		
3939	UI Foundation																		
737991	Fdn Operating Expenses	120953	737	07UNA			-	-	9.00	810,597	-	-	3.53	155,087	-	-	-	12.53	965,684
3939 Total							-	-	9.00	810,597	-	-	3.53	155,087	-	-	-	12.53	965,684
2010	President																		
3941	University Communications & Mrktg																		
759999	Trademark and Licensing	120893	759	07UNA			-	-	1.00	73,070	-	-	-	-	-	-	-	1.00	73,070
3941 Total							-	-	1.00	73,070	-	-	-	-	-	-	-	1.00	73,070
2010	President																		
3942	Equity and Diversity																		
572995	Women's Center Programs	120825	572	06SSX			-	-	1.00	50,752	-	-	-	-	-	-	-	1.00	50,752
632997	Migrant Program Support	120777	632	06SSX			-	-	2.50	126,266	-	-	2.50	87,370	-	-	-	5.00	213,637
3942 Total							-	-	3.50	177,018	-	-	2.50	87,370	-	-	-	6.00	264,389
2010	President																		
3944	President's Area																		
562985	Presidential Events	120985	562	07GAX			-	-	0.75	67,376	-	-	-	-	-	-	-	0.75	67,376
3944 Total							-	-	0.75	67,376	-	-	-	-	-	-	-	0.75	67,376
2010 Total							-	-	15.13	1,176,628	-	-	6.03	242,457	-	-	-	21.16	1,419,085

**UNIVERSITY OF IDAHO FY2022 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index		Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Special Exempt		Classified		GA		Total		
							FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2020	Provost																		
3960	Student Affairs																		
654973	Greek Life	120820	654	06SSX			-	-	1.00	42,078	-	-	-	-	-	-	1.00	42,078	
654978	DOS Programming	120835	654	06SSX			-	-	0.48	24,281	-	-	-	-	-	-	0.48	24,281	
654998	Student Affairs Support	120819	654	06SSX			-	-	-	-	-	-	2.51	111,002	-	-	2.51	111,002	
709993	Counseling & Testing Support	120836	709	06SSX			0.13	9,156	-	-	-	-	0.07	3,060	-	-	0.20	12,215	
3960 Total							0.13	9,156	1.48	66,359	-	-	2.58	114,062	-	-	4.19	189,577	
2020	Provost																		
3962	WWAMI Medical Education Program																		
809989	WWAMI One-Time Funding	120818	809	01INX			-	-	1.00	55,619	-	-	-	-	-	-	1.00	55,619	
3962 Total							-	-	1.00	55,619	-	-	-	-	-	-	1.00	55,619	
2020	Provost																		
3964	Strategic Enrollment Management																		
583996	Transcripts	120781	583	06SSX			-	-	0.75	63,077	-	-	0.40	21,848	-	-	1.15	84,926	
586977	Recruitment and Travel	120811	586	06SSX			-	-	5.13	249,734	-	-	1.00	35,675	-	-	6.13	285,409	
615989	Career Service Soft Salary Gap	121783	615	06SSX			-	-	1.00	61,214	-	-	-	-	-	-	1.00	61,214	
621992	Enrollment Management	121650	621	06SSX			-	-	0.38	24,012	-	-	-	-	-	-	0.38	24,012	
623996	SSS Soft Salary Gap	121003	623	04ACS			-	-	3.85	184,520	-	-	-	-	-	-	3.85	184,520	
3964 Total							-	-	11.11	582,558	-	-	1.40	57,523	-	-	12.51	640,081	
2020	Provost																		
3967	University Outreach-Northern Idaho																		
612997	U of I Research Park Tenant Income	120728	612	02RAX			-	-	0.66	33,191	-	-	2.99	128,560	-	-	3.64	161,751	
3967 Total							-	-	0.66	33,191	-	-	2.99	128,560	-	-	3.64	161,751	
2020	Provost																		
3968	University Outreach - Idaho Falls																		
801898	Idaho Falls Soft Salary Gap	120745	801	04ACS			13.12	1,247,212	1.51	92,557	-	-	2.53	114,315	-	-	17.16	1,454,085	
801912	IFCHE Income Account	120747	801	04UNA			-	-	-	-	-	-	1.00	56,514	-	-	1.00	56,514	
3968 Total							13.12	1,247,212	1.51	92,557	-	-	3.53	170,829	-	-	18.16	1,510,598	
2020	Provost																		
3976	Provost/Exec VP Area																		
749993	Provost Local Service	120740	749	04INX			-	-	-	-	-	-	1.00	65,000	-	-	1.00	65,000	
3976 Total							-	-	-	-	-	-	1.00	65,000	-	-	1.00	65,000	
2020	Provost																		
3978	General Library																		
788962	Library Special	120734	788	05LSX			-	-	-	-	-	-	0.26	10,282	-	-	0.26	10,282	
3978 Total							-	-	-	-	-	-	0.26	10,282	-	-	0.26	10,282	
2020	Provost																		
3981	College of Graduate Studies																		
576992	Graduate Studies Events	120704	576	04ACS			-	-	-	-	-	-	1.20	26,123	-	-	1.20	26,123	
3981 Total							-	-	-	-	-	-	1.20	26,123	-	-	1.20	26,123	

UNIVERSITY OF IDAHO FY2022 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2020 Provost																		
3982 College of Art & Architecture																		
813991 Prichard Gallery	120689	813	03PSO			-	-	1.00	67,246	-	-	0.50	18,450	-	-	1.50	85,696	
819975 A&A Admin Misc	120690	819	04ACS			-	-	-	-	-	-	0.45	17,222	-	-	0.45	17,222	
3982 Total						-	-	1.00	67,246	-	-	0.95	35,672	-	-	1.95	102,918	
2020 Provost																		
3984 College of Science																		
841976 College of Science Sales	120664	841	06SSX			4.13	301,117	1.00	50,003	-	-	-	-	-	-	5.13	351,120	
3984 Total						4.13	301,117	1.00	50,003	-	-	-	-	-	-	5.13	351,120	
2020 Provost																		
3988 College of Natural Resources																		
633983 IFC Private Partners	120569	633	01DRF			2.00	145,142	1.00	79,082	-	-	-	-	-	-	3.00	224,224	
639990 Soft Salary Gap	120547	639	02ESF			3.74	318,308	1.00	43,430	-	-	-	-	-	-	4.74	361,738	
652995 Forest Nursery-Container	120546	652	01DRO			0.09	8,373	2.20	104,732	-	-	2.00	68,328	-	-	4.29	181,434	
659998 Experimental Forest	120562	659	01DRO			0.09	8,630	1.00	55,016	-	-	-	-	-	-	1.09	63,646	
661957 Workshops-Conway	120564	661	01DRF			-	-	1.00	54,018	-	-	-	-	-	-	1.00	54,018	
691881 Forest Resources	120576	691	01INX			-	-	4.75	317,257	-	-	-	-	-	-	4.75	317,257	
724886 Histological & Analysis Lab Svc	120613	724	01INX			-	-	2.00	103,459	-	-	2.00	75,858	-	-	4.00	179,317	
724982 Fisheries	120567	724	01INX			-	-	1.00	52,187	-	-	-	-	-	-	1.00	52,187	
750981 McCall Field Campus	120594	750	03PSO			1.52	131,057	1.13	75,034	-	-	4.50	179,795	-	-	7.15	385,885	
3988 Total						7.44	611,510	15.08	884,215	-	-	8.50	323,981	-	-	31.02	1,819,705	
2020 Provost																		
3994 College of Engineering																		
752920 Elec. Engr Soft Salary Gap	121578	752	04ACS			2.09	234,815	-	-	-	-	-	-	-	-	2.09	234,815	
755982 CER Soft Salary Gap	121485	755	01INX			-	-	0.20	15,321	-	-	-	-	-	-	0.20	15,321	
800956 Computer Sci Salary Enhancement	120537	800	04ACS			2.00	187,481	1.00	59,987	-	-	-	-	-	-	3.00	247,468	
820932 Civil Engr Soft Salary Gap	121484	820	01INX			0.20	16,290	-	-	-	-	1.00	38,501	-	-	1.20	54,790	
831922 DARPA Cyber Grand Challenge	120719	831	01DRO			0.25	24,972	-	-	-	-	-	-	-	-	0.25	24,972	
831923 Engineering Soft Salary Gap	120514	831	04ACS			8.07	822,045	5.85	397,499	-	-	0.05	2,296	-	-	13.96	1,221,840	
843944 Mech Engr Soft Salary Gap	120533	843	04ACS			3.03	354,821	-	-	-	-	-	-	-	-	3.03	354,821	
851949 NIATT Support	120727	851	02RAX			-	-	1.00	48,402	-	-	-	-	-	-	1.00	48,402	
3994 Total						15.64	1,640,423	8.05	521,209	-	-	1.05	40,797	-	-	24.73	2,202,429	
2020 Provost																		
3995 CoEd, Health and Human Sciences																		
818903 Community First Aid	120497	818	03PSO			-	-	-	-	-	-	0.50	18,720	-	-	0.50	18,720	
828985 TRIO Pre-College Copier/Fax Serv	120510	828	01INX			-	-	22.00	1,150,968	0.88	43,498	7.63	321,344	-	-	30.50	1,515,810	
879956 Soft Salary Gap	120018	879	04ACS			7.41	650,003	5.89	308,244	-	-	4.31	151,254	-	-	17.61	1,109,501	
879958 New Education Building Support	120483	879	07UNA			-	-	1.00	22,963	-	-	-	-	-	-	1.00	22,963	
3995 Total						7.41	650,003	28.89	1,482,176	0.88	43,498	12.44	491,318	-	-	49.61	2,666,994	
2020 Provost																		
3996 College of Business & Economics																		
785941 Soft Salary Gap	120017	785	01INX			2.00	112,701	1.00	57,283	-	-	4.50	227,978	-	-	7.50	397,963	
785943 CBE-Big Y	120470	785	01INX			1.00	70,294	0.35	16,937	-	-	0.30	11,482	-	-	1.65	98,713	
823997 Public Utilities Executive Course	120477	823	01INX			-	-	2.15	201,593	-	-	1.00	35,214	-	-	3.15	236,807	
3996 Total						3.00	182,995	3.50	275,813	-	-	5.80	274,674	-	-	12.30	733,483	

**UNIVERSITY OF IDAHO FY2022 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2020	Provost																	
3997	WIMU - Regional Program in Vet Med																	
886990	CVTC Field Investigations	120459	886	01SRV	AGCLIN	AGCAIN	-	-	-	-	-	-	0.50	16,432	-	-	0.50	16,432
886991	CVTC Diagnostic Serv	120460	886	01SRV	AGCLIN	AGCAIN	-	-	-	-	-	-	1.00	31,054	-	-	1.00	31,054
886996	CVTC Animal Services	120458	886	01SRV	AGCLIN	AGCAIN	-	-	-	-	-	-	0.50	14,622	-	-	0.50	14,622
3997 Total							-	-	-	-	-	-	2.00	62,109	-	-	2.00	62,109
2020	Provost																	
3998	Col of Agricultural & Life Sciences																	
728998	Caldwell Incubator	120113	728	08POM	AGINP7	AGCALD	-	-	-	-	-	-	0.03	1,333	-	-	0.03	1,333
742774	Gem County 4-H PC	121830	742	03AEX	AGSOU4	AGSOUT	-	-	-	-	-	-	0.70	24,403	-	-	0.70	24,403
742920	District II Misc.	120410	742	03UNA	AGSOU4	AGSOUT	-	-	-	-	-	-	1.00	33,176	-	-	1.00	33,176
742922	Canyon County 4-H Program	120404	742	03AEX	AGSOU4	AGSOUT	-	-	-	-	-	-	1.00	38,355	-	-	1.00	38,355
742923	Pesticide Safety Training	120408	742	01INX	AGHIRR	AGSOUT	0.34	15,578	-	-	-	-	-	-	-	-	0.34	15,578
757986	SW Idaho Farm Maintenance	120364	757	01DRO	AGPAR3	AGPARM	-	-	-	-	-	-	0.80	25,509	-	-	0.80	25,509
757989	Simplot Operating Fund	120369	757	01DRO	AGPAR3	AGPARM	-	-	-	-	-	-	2.00	65,957	-	-	2.00	65,957
757997	Nematology Lab	120112	757	01SRV	AGHAF5	AGPARM	-	-	-	-	-	-	0.50	18,356	-	-	0.50	18,356
761934	Latah Cty 4-H Coordinator	120401	761	03AEX	AGNOR4	AGNORT	0.61	27,106	-	-	-	-	0.50	19,386	-	-	1.11	46,491
769991	Crop Sales/Kimberly	120359	769	03AEX	AGKIM3	AGKIMB	-	-	-	-	-	-	0.11	3,836	-	-	0.11	3,836
771896	Limagrain Royalties	121693	771	04ACS	AGRES3		-	-	1.00	43,202	-	-	0.95	36,576	-	-	1.95	79,777
771923	Tetonia Foundation Seed	120445	771	01DRF	AGFOU3	AGTETO	-	-	-	-	-	-	1.35	73,470	-	-	1.35	73,470
771925	Kimberly Foundation Seed	120444	771	01DRF	AGFOU3	AGKIMB	-	-	-	-	-	-	2.00	65,166	-	-	2.00	65,166
771926	PREEC Foundation Seed	120446	771	01DRO	AGFOU3	AGPREC	-	-	-	-	-	-	0.78	28,003	-	-	0.78	28,003
771929	Nuclear Seed Potato	120284	771	01DRO	AGDURJ		-	-	-	-	-	-	2.50	93,714	-	-	2.50	93,714
771957	CALS Royalty Income	120115	771	01INX	AGRES3		-	-	-	-	-	-	1.00	39,416	-	-	1.00	39,416
826880	PSES ICP Operation	120279	826	01SRV	AGSTRD		-	-	-	-	-	-	0.07	2,952	-	-	0.07	2,952
830907	4-H Participation Fees	120372	830	03PSF	AGST4H		-	-	0.50	23,670	-	-	1.29	46,437	-	-	1.79	70,107
830914	State 4-H International	120386	830	03PSF	AGMCSJ		1.00	32,656	1.00	51,397	-	-	1.00	32,656	-	-	3.00	116,709
832997	Sheep Experiment Station	120370	832	01DRF	AGDUB3	AGDUBO	-	-	-	-	-	-	1.00	48,006	-	-	1.00	48,006
833994	Salary & Fringe Benefits Budget	120355	833	02ESF	AGTET3	AGTETO	-	-	-	-	-	-	0.75	30,670	-	-	0.75	30,670
833997	Tetonia Alternate Crops	120368	833	01DRF	AGTET3	AGTETO	-	-	-	-	-	-	0.65	25,247	-	-	0.65	25,247
835906	Food Science Admin Support	120316	848	04ACS	AGRASB		0.48	84,471	-	-	-	-	-	-	-	-	0.48	84,471
838991	NMCREEC Operations	120367	838	08POM	AGNMC3	AGNMCR	1.00	32,282	-	-	-	-	2.00	76,565	-	-	3.00	108,846
840990	Aberdeen Crop Sales	120363	840	03AEX	AGABE3	AGABER	-	-	-	-	-	-	0.16	6,026	-	-	0.16	6,026
842932	Caldwell Food Tech Ctr	120116	842	08POM	AGBEVJ		-	-	2.00	146,994	-	-	1.03	48,820	-	-	3.03	195,813
842939	CALS Priority Transition	120451	842	01DRO	AGFIS2		0.40	24,267	-	-	-	-	-	-	-	-	0.40	24,267
842962	Soft Salary Gap	120013	842	04ACS	AGFIS2		11.73	806,381	53.53	2,536,509	-	-	93.34	3,427,674	-	-	158.60	6,770,564
842963	Ag Administrative Service Charges	120117	842	01SRV	AGFIS2		0.50	32,334	-	-	-	-	-	-	-	-	0.50	32,334
842966	CASE Support	120103	842	01DRO	AGFIS2		0.31	20,402	-	-	-	-	-	-	-	-	0.31	20,402
848862	Meats Instr-Purchase&disposal	120200	848	01DRO	AGNASJ		-	-	-	-	-	-	1.00	43,493	-	-	1.00	43,493
870636	PSES - Potato Post Harvest - Wang	120272	870	01DRF	AGWAYI		-	-	-	-	-	-	0.44	15,513	-	-	0.44	15,513
870640	Ext Cereal Variety Testing Trials	120283	870	03AEX	AGSCHK		-	-	-	-	-	-	0.50	17,056	-	-	0.50	17,056
872979	PREEC Dairy Operations	120216	872	01INX	AGPRED	AGPREE	-	-	-	-	-	-	0.88	28,410	-	-	0.88	28,410
3998 Total							16.37	1,075,476	58.03	2,801,772	-	-	119.33	4,416,180	-	-	193.73	8,293,427

**UNIVERSITY OF IDAHO FY2022 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index		Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Special Exempt		Classified		GA		Total			
							FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary		
2020	Provost																			
3999	Col of Letters, Arts & Social Sci.																			
575997	VGP Soft Salary Gap	120809	575	07GAX			-	-	1.00	50,003	-	-	-	-	-	-	1.00	50,003		
671989	Martin Inst Soft Salary Gap	121411	671	04ACS			1.00	58,734	-	-	-	-	-	-	-	-	1.00	58,734		
706913	LHSoM Soft Salary Gap	121412	706	04ACS			-	-	-	-	-	-	0.34	12,624	-	-	-	0.34	12,624	
710939	Theatre Arts Soft Salary Gap	121403	710	04ACS			1.00	58,656	-	-	-	-	-	-	-	-	1.00	58,656		
722957	JAMM Soft Salary Gap	120017	722	04ACS			1.00	61,807	-	-	-	-	-	-	-	-	1.00	61,807		
799972	ALCP - Amer Lang & Culture Program	121949	799	01INX			4.00	180,944	-	-	-	-	-	-	-	-	4.00	180,944		
805991	Jaz Festival Soft Salary Gap	121415	805	04ACS			-	-	1.00	59,363	-	-	1.33	28,903	-	-	2.33	88,266		
827932	Psych & Comm Soft Salary Gap	121413	827	04ACS			3.00	205,327	1.00	50,003	-	-	-	-	-	-	4.00	255,330		
852959	Soc & Anthro Soft Salary Gap	121414	852	04ACS			-	-	-	-	-	-	1.00	40,851	-	-	1.00	40,851		
865971	English Soft Salary Gap	121404	865	04ACS			0.50	26,582	-	-	-	-	-	-	-	-	0.50	26,582		
885993	Confucius Institute Local Service	120077	885	01INX			-	-	1.00	88,795	-	-	1.00	35,610	-	-	2.00	124,405		
893987	Philosophy Soft Salary Gap	121408	893	04ACS			0.60	26,897	-	-	-	-	-	-	-	-	0.60	26,897		
3999 Total							11.10	618,948	4.00	248,165	-	-	3.67	117,987	-	-	18.77	985,100		
2020 Total							78.34	6,336,839	135.31	7,160,884	0.88	43,498	166.70	6,335,097	-	-	381.20	19,876,318		

**UNIVERSITY OF IDAHO FY2022 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index		Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Special Exempt		Classified		GA		Total		
							FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2030	Finance and Administration																		
3948	AVP Finance																		
638998	Purchasing Local Service	120952	638	07GAX			-	-	-	-	-	-	1.00	50,232	-	-	1.00	50,232	
729991	Perkins Cost Recovery	121662	729	07UNA			-	-	-	-	-	-	1.00	39,062	-	-	1.00	39,062	
3948 Total							-	-	-	-	-	-	2.00	89,294	-	-	2.00	89,294	
2030	Finance and Administration																		
3952	Facilities Management																		
725PSL	PBAC Admin/Well Monitoring	120722	725	03PSF	725PSL		-	-	1.25	79,565	-	-	-	-	-	-	1.25	79,565	
3952 Total							-	-	1.25	79,565	-	-	-	-	-	-	1.25	79,565	
2030	Finance and Administration																		
3955	Finance																		
744993	Finance & Administration Copier	120909	744	01SRV			-	-	1.00	153,213	-	-	-	-	-	-	1.00	153,213	
3955 Total							-	-	1.00	153,213	-	-	-	-	-	-	1.00	153,213	
2030	Finance and Administration																		
3970	Auxiliary Services																		
645971	Events - Overhead	121665	645	07UNA			-	-	-	-	-	-	9.00	369,366	-	-	9.00	369,366	
645983	Events - External (LS)	121665	645	07UNA	645EXT		-	-	-	-	-	-	1.00	37,918	-	-	1.00	37,918	
3970 Total							-	-	-	-	-	-	10.00	407,285	-	-	10.00	407,285	
2030 Total							-	-	2.25	232,778	-	-	12.00	496,579	-	-	14.25	729,357	

**UNIVERSITY OF IDAHO FY2022 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index		Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Special Exempt		Classified		GA		Total		
							FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2040	Information Technology Services																		
3924	CUSTOMER ENGAGEMENT																		
707994	VandalSphere - (AX-VCARD)	120968	707	10AXX			-	-	-	-	-	-	1.71	64,257	-	-	1.71	64,257	
3924 Total							-	-	-	-	-	-	1.71	64,257	-	-	1.71	64,257	
2040	Information Technology Services																		
3929	ITS ADMINISTRATION																		
641998	ITS Reserves (LS)	120966	641	07CSX			-	-	1.00	58,011	-	-	-	-	-	-	1.00	58,011	
3929 Total							-	-	1.00	58,011	-	-	-	-	-	-	1.00	58,011	
2040 Total							-	-	1.00	58,011	-	-	1.71	64,257	-	-	2.71	122,268	

UNIVERSITY OF IDAHO FY2022 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Index		Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Special Exempt		Classified		GA		Total		
							FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2060	Research																		
3980	University Research																		
751998	Off of Technology Transfer Royalty	120710	751	02RAX			-	-	0.70	65,240	-	-	-	-	-	-	-	0.70	65,240
3980 Total							-	-	0.70	65,240	-	-	-	-	-	-	-	0.70	65,240
2060 Total							-	-	0.70	65,240	-	-	-	-	-	-	-	0.70	65,240

**UNIVERSITY OF IDAHO FY2022 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
 DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index		Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Special Exempt		Classified		GA		Total		
							FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2090	Central University																		
3973	Central University																		
XXXXXX	Misc PCN Holding Account - LS	120742	546	07UNA	546PCN		-	-	-	-	-	1,464	-	-	-	-	-	-	1,464
3973 Total							-	-	-	-	-	1,464	-	-	-	-	-	-	1,464
2090 Total							-	-	-	-	-	1,464	-	-	-	-	-	-	1,464
Grand Total							78.34	6,336,839	154.39	8,693,541	0.88	44,962	186.44	7,138,390	-	-	420.02	22,213,732	

**UNIVERSITY OF IDAHO FY2022 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
											FTE	Salary	Percent	FTE	Salary
2010		President													
3938		General Counsel													
630		General Counsel													
630996	120988	University Counsel Support	008406	-	E4106	07UNA	Vacant	Jr Assoc General Counsel	-	E1	1.00	55,016	88.28%	0.88	48,566
														0.88	48,566
3938 Total														0.88	48,566

**UNIVERSITY OF IDAHO FY2022 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
											FTE	Salary	Percent	FTE	Salary
2010		President													
3939		UI Foundation													
737		UI Foundation													
737991	120953	Fdn Operating Expenses	006488	00	E4106	07UNA	Fisher, Joy	Exec Dir, UI Foundation	-	E1	1.00	164,570	100.00%	1.00	164,570
737991	120953	Fdn Operating Expenses	006496	00	E4106	07UNA	Ridgway, Elisabeth	Executive Assistant	-	C1	1.00	59,384	100.00%	1.00	59,384
737991	120953	Fdn Operating Expenses	006537	00	E4106	07UNA	Lee, Lindsay	Technical Records Splst II	-	C1	1.00	33,384	100.00%	1.00	33,384
737991	120953	Fdn Operating Expenses	006538	-	E4106	07UNA	Vacant	Asst Director, Gift Operations	-	E1	1.00	54,538	100.00%	1.00	54,538
737991	120953	Fdn Operating Expenses	006541	00	E4106	07UNA	Vestal, Molly	Technical Records Specialist I	-	C3	0.53	17,516	100.00%	0.53	17,516
737991	120953	Fdn Operating Expenses	007781	00	E4106	07UNA	Lindquist, Shawna	Director	-	E1	1.00	120,078	100.00%	1.00	120,078
737991	120953	Fdn Operating Expenses	007782	00	E4106	07UNA	Renner, David	Systems Analyst	-	E1	1.00	96,699	100.00%	1.00	96,699
737991	120953	Fdn Operating Expenses	007783	00	E4106	07UNA	Robbins, Kacie	Accountant	-	E1	1.00	50,024	100.00%	1.00	50,024
737991	120953	Fdn Operating Expenses	007784	00	E4106	07UNA	Bell, Deborah	Director of Finance, Fdn	-	E1	1.00	117,707	100.00%	1.00	117,707
737991	120953	Fdn Operating Expenses	007785	00	E4106	07UNA	Tomlin, Joshua	Business Analyst	-	E1	1.00	67,163	100.00%	1.00	67,163
737991	120953	Fdn Operating Expenses	007786	00	E4106	07UNA	Warnick, Barbara	Associate Director, Endowments	-	E1	1.00	77,314	100.00%	1.00	77,314
737991	120953	Fdn Operating Expenses	007787	-	E4106	07UNA	Vacant	Accounting Manager	-	E1	1.00	62,504	100.00%	1.00	62,504
737991	120953	Fdn Operating Expenses	007788	00	E4106	07UNA	McMillan, Gail	Management Assistant	-	C1	1.00	44,803	100.00%	1.00	44,803
3939 Total														12.53	965,684

**UNIVERSITY OF IDAHO FY2022 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
											FTE	Salary	Percent	FTE	Salary
2010		President													
3941		University Communications & Mrktg													
759		Trademark and Licensing													
759999	120893	Trademark and Licensing	006504	00	E4106	07UNA	Cooper, Leigh	Mgr,StrtgcContent/ScienceWrit	-	E1	1.00	73,070	100.00%	1.00	73,070
														1.00	73,070
3941 Total														1.00	73,070

**UNIVERSITY OF IDAHO FY2022 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
											FTE	Salary	Percent	FTE	Salary
2010		President													
3942		Equity and Diversity													
572		Women's Center													
572995	120825	Women's Center Programs	008430	01	E4106	06SSX	Norris, Rachel	OVW Grant Project Director	-	E1	1.00	50,752	100.00%	1.00	50,752
														1.00	50,752
632		CAMP													
632997	120777	Migrant Program Support	000491	01	E4106	06SSX	Arevalos, Evelina	Director	-	E1	1.00	64,334	100.00%	1.00	64,334
632997	120777	Migrant Program Support	003201	01	E4106	06SSX	Orozco, Jeanette	CAMP/OMA Retention Splst	-	E1	1.00	41,288	50.00%	0.50	20,644
632997	120777	Migrant Program Support	005411	00	E4106	06SSX	Cordova, Nancy	Management Assistant	-	C1	1.00	38,709	50.00%	0.50	19,354
632997	120777	Migrant Program Support	008423	01	E4106	06SSX	Garcia, Brenda	CAMP Recruitment Splst	-	C1	1.00	37,274	100.00%	1.00	37,274
632997	120777	Migrant Program Support	008481	-	E4106	06SSX	Vacant	Administrative Assistant 2	-	C1	1.00	30,742	100.00%	1.00	30,742
632997	120777	Migrant Program Support	008496	01	E4106	06SSX	Vega, Stephanie	CAMP Advising Specialist	-	E1	1.00	41,288	100.00%	1.00	41,288
														5.00	213,637
3942 Total														6.00	264,389

**UNIVERSITY OF IDAHO FY2022 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
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Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
											FTE	Salary	Percent	FTE	Salary
2010		President													
3944		President's Area													
562		President's Office													
562985	120985	Presidential Events	001903	01	E4106	07GAX	Vieux, Seth	COVID-19 Project Manager	-	E2	0.75	67,376	100.00%	0.75	67,376
														0.75	67,376
3944 Total														0.75	67,376
2010 Total														21.16	1,419,085

**UNIVERSITY OF IDAHO FY2022 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
											FTE	Salary	Percent	FTE	Salary	
2020		Provost														
3960		Student Affairs														
654		Dean of Students														
654973	120820	Greek Life	007630	-	E4106	06SSX	Vacant	Asst Dir, Frat & Sorority Life	-	E1	1.00	42,078	100.00%	1.00		42,078
654978	120835	SAS-Workshop	008336	00	E4106	06SSX	Ingram, Andrea	Asst Dir, Conduct&Comm Standard	-	E1	1.00	50,586	48.00%	0.48		24,281
654998	120819	Student Affairs Support	006178	00	E4106	06SSX	Matson, Eric	Assistive Technology Splst	-	C1	1.00	41,746	100.00%	1.00		41,746
654998	120819	Student Affairs Support	006258	01	E4106	06SSX	Gwartney, Leslie	Student Services Coordinator	-	C1	0.85	39,618	100.00%	0.85		39,618
654998	120819	Student Affairs Support	008004	00	E4106	06SSX	Exline, Antonia	Web Coord, Student Affairs	-	C1	1.00	44,907	66.00%	0.66		29,639
														3.99		177,361
709		Counseling & Testing Center														
709993	120836	Counseling & Testing Support	006215	-	E4105	06SSX	Vacant	Clinical Faculty	-	F1	0.13	8,699	100.00%	0.13		8,699
709993	120836	Counseling & Testing Support	006216	00	E4105	06SSX	Kitzrow, Martha	Licensed Psychologist	Professor	F1	1.00	116,979	0.39%	0.00		457
709993	120836	Counseling & Testing Support	006220	00	E4106	06SSX	Urhausen, Jennifer	Administrative Coordinator	-	C1	1.00	46,010	6.65%	0.07		3,060
														0.20		12,215
3960 Total														4.18		189,577

**UNIVERSITY OF IDAHO FY2022 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
											FTE	Salary	Percent	FTE	Salary
2020		Provost													
3962		WWAMI Medical Education Program													
809		Medical Education Program													
809989	120818	WWAMI One-Time Funding	006261	01	E4106	01INX	Winters Juel, Lynsey	Program Manager, Project ECHO	-	E1	1.00	55,619	100.00%	1.00	55,619
														1.00	55,619
3962 Total														1.00	55,619

**UNIVERSITY OF IDAHO FY2022 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index				
											FTE	Salary	Percent	FTE	Salary		
2020		Provost															
3964		Strategic Enrollment Management															
583		Registrars Office															
583996	120781	Transcripts	006000	00	E4106	06SSX	Brown, Lindsey	University Registrar	-	E1	1.00	105,290	34.92%	0.35	36,767		
583996	120781	Transcripts	006004	00	E4106	06SSX	Clevy, June	Business Analyst	-	C1	1.00	54,621	40.00%	0.40	21,848		
583996	120781	Transcripts	006009	00	E4106	06SSX	Swift, Charles	Programmer Analyst	-	E1	1.00	66,290	39.69%	0.40	26,310		
															1.15	84,926	
586		UG Admissions-Recruitment															
586977	120811	Recruitment and Travel	001798	01	E4106	06SSX	Morrison, Dana	Asst Director of Admissions	-	E1	1.00	49,566	100.00%	1.00	49,566		
586977	120811	Recruitment and Travel	005190	00	E4106	06SSX	Rishling, Erin	Asst Dir of Admissions	-	E1	1.00	51,334	100.00%	1.00	51,334		
586977	120811	Recruitment and Travel	005475	01	E4106	06SSX	Raichl, James	Admissions Specialist	-	C1	1.00	35,675	100.00%	1.00	35,675		
586977	120811	Recruitment and Travel	005492	-	E4106	06SSX	Vacant	Data Strategist	-	E1	1.00	51,688	55.40%	0.55	28,634		
586977	120811	Recruitment and Travel	005606	00	E4106	06SSX	Celis, Eduardo	Asst Director of Admissions	-	E1	1.00	45,906	100.00%	1.00	45,906		
586977	120811	Recruitment and Travel	005988	00	E4106	06SSX	Calvert, Steven	Assoc Director for Technology	-	E1	1.00	88,754	10.95%	0.11	9,719		
586977	120811	Recruitment and Travel	005992	00	E4106	06SSX	Olmos, Diana	Asst Dir of Admissions	-	E1	1.00	45,906	17.49%	0.17	8,029		
586977	120811	Recruitment and Travel	005994	00	E4106	06SSX	Poertner, Carson	Asst Director of Admissions	-	E1	1.00	49,527	22.93%	0.23	11,356		
586977	120811	Recruitment and Travel	005996	00	E4106	06SSX	Eby, Jessica	Asst Director of Admissions	-	E1	1.00	50,523	6.57%	0.07	3,319		
586977	120811	Recruitment and Travel	008699	00	E4106	06SSX	Doman, Christopher	AsstDir,SEM Telecounseling Ops	-	E1	1.00	41,870	100.00%	1.00	41,870		
															6.13	285,409	
615		Career Services															
615989	121783	Career Service Soft Salary Gap	005604	01	E4106	06SSX	Mangiantini, John	Dir, Cooperative Education	-	E1	1.00	61,214	100.00%	1.00	61,214		
																1.00	61,214
621		Enrollment Management															
621992	121650	Enrollment Management	006183	00	E4106	06SSX	Nierman, Jason	Dir, Military & Veterans Svcs	-	E1	1.00	63,190	38.00%	0.38	24,012		
																0.38	24,012
623		Academic Support Programs															
623996	121003	Soft Salary Gap SSS	005905	01	E4106	04ACS	Dulin, Brian	Dir, Student Support Services	-	E1	1.00	54,267	100.00%	1.00	54,267		
623996	121003	Soft Salary Gap SSS	005913	01	E4106	04ACS	Samuels, Jessica	SSS Program Counselor	-	E1	1.00	46,925	100.00%	1.00	46,925		
623996	121003	Soft Salary Gap SSS	005914	01	E4106	04ACS	Frausto, Mercedes	SSS Program Counselor	-	E1	0.92	42,912	100.00%	0.92	42,912		
623996	121003	Soft Salary Gap SSS	005915	01	E4106	04ACS	Myers, John	SSS Program Counselor	-	E1	0.92	40,416	100.00%	0.92	40,416		
																3.85	184,520
3964 Total																12.51	640,081

**UNIVERSITY OF IDAHO FY2022 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
											FTE	Salary	Percent	FTE	Salary
2020		Provost													
3967		University Outreach-Northern Idaho													
612		Coeur d'Alene Center													
612997	U of I Research Park Tenant Income	120728 UI Research Park Tenant Activity	005385	01	E4106	02RAX	McNamara, Ann	Administrative Coordinator	-	C1	1.00	41,371	98.53%	0.99	40,763
612997	U of I Research Park Tenant Income	120728 UI Research Park Tenant Activity	005837	01	E4106	02RAX	Marshall, Katie	Marketing & Comm Mgr, CDA	-	E1	1.00	50,627	65.56%	0.66	33,191
612997	U of I Research Park Tenant Income	120728 UI Research Park Tenant Activity	008421	01	E4106	02RAX	Sertich, Phillip	Building Technician	-	C1	1.00	37,606	100.00%	1.00	37,606
612997	U of I Research Park Tenant Income	120728 UI Research Park Tenant Activity	008435	01	E4106	02RAX	Schmidt, Marie	Water Resource Center Outreach	-	C1	1.00	50,190	100.00%	1.00	50,190
														3.64	161,751
3967 Total														3.64	161,751

**UNIVERSITY OF IDAHO FY2022 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
											FTE	Salary	Percent	FTE	Salary
2020		Provost													
3968		University Outreach - Idaho Falls													
801		Idaho Falls Center													
801898	120745	Soft Salary Gap Idaho Falls	002631	01	E4105	04ACS	Charit, Indrajit	Department Chair	Professor	F6	1.00	136,126	86.95%	0.87	118,361
801898	120745	Soft Salary Gap Idaho Falls	002631	01	E4107	04ACS	Charit, Indrajit	Department Chair	Professor	F6	1.00	136,126	13.05%	0.13	17,764
801898	120745	Soft Salary Gap Idaho Falls	002922	00	E4105	04ACS	Zhao, Haiyan	Regular Faculty	Associate Professor	F6	1.00	102,149	50.00%	0.50	51,074
801898	120745	Soft Salary Gap Idaho Falls	003042	00	E4105	04ACS	Kolias, Konstantinos	Regular Faculty	Assistant Professor	F6	1.00	102,586	100.00%	1.00	102,586
801898	120745	Soft Salary Gap Idaho Falls	003044	00	E4105	04ACS	Roberson, Dakota	Regular Faculty	Assistant Professor	F6	1.00	98,935	100.00%	1.00	98,935
801898	120745	Soft Salary Gap Idaho Falls	003110	00	E4105	04ACS	Hiroto, Robert	Regular Faculty	Professor	F6	1.00	145,626	50.00%	0.50	72,813
801898	120745	Soft Salary Gap Idaho Falls	003131	00	E4105	04ACS	Haney, Michael	Regular Faculty	Associate Professor	F6	1.00	109,871	100.00%	1.00	109,871
801898	120745	Soft Salary Gap Idaho Falls	003210	00	E4105	04ACS	Christensen, Richard	Regular Faculty	Professor	F6	1.00	127,967	44.61%	0.45	57,086
801898	120745	Soft Salary Gap Idaho Falls	005006	00	E4105	04ACS	Vakanski, Aleksandar	Regular Faculty	Assistant Professor	F6	1.00	98,030	50.00%	0.50	49,015
801898	120745	Soft Salary Gap Idaho Falls	005007	00	E4105	04ACS	Mirkouei, Amin	Regular Faculty	Assistant Professor	F6	1.00	100,417	50.00%	0.50	50,209
801898	120745	Soft Salary Gap Idaho Falls	005374	01	E4107	04ACS	Ostrom, Lee	Center Exec Officer	Professor	F1	1.00	171,538	15.51%	0.16	26,605
801898	120745	Soft Salary Gap Idaho Falls	005376	00	E4105	04ACS	Wilhelmsen, Cheryl	Clinical Faculty	Associate Professor	F8	0.50	48,625	100.00%	0.50	48,625
801898	120745	Soft Salary Gap Idaho Falls	005378	-	E4105	04ACS	Vacant	Research Faculty	-	F6	1.00	42,547	100.00%	1.00	42,547
801898	120745	Soft Salary Gap Idaho Falls	005510	-	E4105	04ACS	Vacant	Associate Dean	-	F6	1.00	61,175	90.00%	0.90	55,058
801898	120745	Soft Salary Gap Idaho Falls	005510	-	E4107	04ACS	Vacant	Associate Dean	-	F6	1.00	61,175	10.00%	0.10	6,118
801898	120745	Soft Salary Gap Idaho Falls	005515	00	E4106	04ACS	McCarron, Joanie	Executive Assistant	-	C1	1.00	56,680	2.62%	0.03	1,486
801898	120745	Soft Salary Gap Idaho Falls	005517	00	E4106	04ACS	Petrasso, Dominic	Video Instruction Manager	-	C1	1.00	40,664	50.00%	0.50	20,332
801898	120745	Soft Salary Gap Idaho Falls	005550	00	E4106	04ACS	Caudle, Debra	Student Services Coordinator	-	E1	1.00	50,378	51.15%	0.51	25,768
801898	120745	Soft Salary Gap Idaho Falls	005781	-	E4105	04ACS	Vacant	Regular Faculty	-	F6	1.00	46,550	100.00%	1.00	46,550
801898	120745	Soft Salary Gap Idaho Falls	005782	01	E4105	04ACS	McKellar, Michael	Research Faculty	Assistant Professor	F6	1.00	87,734	42.70%	0.43	37,463
801898	120745	Soft Salary Gap Idaho Falls	005783	00	E4105	04ACS	Arcilesi, David	Regular Faculty	Assistant Professor	F6	1.00	97,484	63.16%	0.63	61,571
801898	120745	Soft Salary Gap Idaho Falls	005784	00	E4107	04ACS	Russell, John	Assoc Director	Associate Professor	F1	1.00	155,210	41.73%	0.42	64,769
801898	120745	Soft Salary Gap Idaho Falls	005785	00	E4105	04ACS	Xian, Min	Regular Faculty	Assistant Professor	F6	1.00	97,843	14.48%	0.14	14,168
801898	120745	Soft Salary Gap Idaho Falls	005786	-	E4107	04ACS	Vacant	Regular Faculty	-	F6	1.00	69,588	31.40%	0.31	21,848
801898	120745	Soft Salary Gap Idaho Falls	005786	-	E4105	04ACS	Vacant	Regular Faculty	-	F6	1.00	69,588	58.30%	0.58	40,574
801898	120745	Soft Salary Gap Idaho Falls	005787	00	E4105	04ACS	Borrelli, Robert	Regular Faculty	Associate Professor	F6	1.00	107,203	50.00%	0.50	53,602
801898	120745	Soft Salary Gap Idaho Falls	007813	01	E4106	04ACS	Lanier, Meladi	Financial Coordinator	-	C1	1.00	42,432	100.00%	1.00	42,432
801898	120745	Soft Salary Gap Idaho Falls	007818	-	E4106	04ACS	Vacant	IT Analyst	-	C1	1.00	50,066	100.00%	1.00	50,066
801898	120745	Soft Salary Gap Idaho Falls	007821	-	E4106	04ACS	Vacant	Laboratory Supervisor	-	E1	1.00	66,789	100.00%	1.00	66,789
801912	120747	IFCHE Special Account	005551	-	E4106	04UNA	Vacant	Analytical Chemist	-	C1	1.00	56,514	100.00%	1.00	56,514
													18.16	1,510,598	

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18.16 1,510,598

**UNIVERSITY OF IDAHO FY2022 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
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Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index						
											FTE	Salary	Percent	FTE	Salary				
2020		Provost																	
3976		Provost/Exec VP Area																	
749		Provost Office																	
749993		Provost Local Service	120740	Provost Office Local Service	005300	-	E4106	04INX	Vacant	Isolation Space Manager	-	C1	1.00	65,000	100.00%	1.00	65,000		
																		1.00	65,000
3976 Total																		1.00	65,000

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Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
											FTE	Salary	Percent	FTE	Salary
2020		Provost													
3978		General Library													
788		General Library													
788962	120734	Library Special	005309	-	E4106	05LSX	Vacant	E-Resources & Serials Asst	-	C1	1.00	40,290	25.52%	0.26	10,282
														0.26	10,282
3978 Total														0.26	10,282

**UNIVERSITY OF IDAHO FY2022 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
											FTE	Salary	Percent	FTE	Salary
2020		Provost													
3981		College of Graduate Studies													
576		College of Graduate Studies													
576992	120704	Graduate Studies Events	004955	-	E4106	04ACS	Vacant	Assistant to the Dean	-	C1	1.00	12,854	92.38%	0.92	11,875
576992	120704	Graduate Studies Events	005832	01	E4106	04ACS	Tafoya, Ramon	Web Coordinator	-	C1	1.00	50,960	27.96%	0.28	14,248
														1.20	26,123
3981 Total														1.20	26,123

**UNIVERSITY OF IDAHO FY2022 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
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Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
											FTE	Salary	Percent	FTE	Salary
2020		Provost													
3982		College of Art & Architecture													
813		CAA Gallery													
813991	120689	Prichard Gallery	004861	01	E4106	03PSO	Foard, Sonja	Assistant Director, Gallery	-	C3	0.50	18,450	100.00%	0.50	18,450
813991	120689	Prichard Gallery	004910	-	E4106	03PSO	Vacant	Gallery Director	-	E1	1.00	67,246	100.00%	1.00	67,246
														1.50	85,696
819		Art & Architecture Admin													
819975	120690	A&A Admin Misc	004878	01	E4106	04ACS	Pendegraft, Amy	Web Technician, CAA/CBE	-	C1	1.00	38,272	45.00%	0.45	17,222
														0.45	17,222
3982 Total														1.95	102,918

**UNIVERSITY OF IDAHO FY2022 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
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Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
											FTE	Salary	Percent	FTE	Salary
2020		Provost													
3984		College of Science													
841		College of Science													
841976	120664	College of Science Sales	000011	-	E4105	06SSX	Vacant	Regular Faculty	-	F6	1.00	71,495	100.00%	1.00	71,495
841976	120664	College of Science Sales	000050	-	E4105	06SSX	Vacant	Regular Faculty	-	F6	1.00	63,898	100.00%	1.00	63,898
841976	120664	College of Science Sales	000323	-	E4105	06SSX	Vacant	Research Faculty	-	F9	0.13	9,506	100.00%	0.13	9,506
841976	120664	College of Science Sales	004523	01	E4106	06SSX	Glasby, Eric	Dir, Student Srvcs/Engagement	-	E1	1.00	50,003	100.00%	1.00	50,003
841976	120664	College of Science Sales	004550	-	E4105	06SSX	Vacant	Regular Faculty	-	F6	1.00	71,495	100.00%	1.00	71,495
841976	120664	College of Science Sales	004586	-	E4105	06SSX	Vacant	Research Faculty	-	F6	1.00	84,724	100.00%	1.00	84,724
														5.13	351,120
3984 Total														5.13	351,120

**UNIVERSITY OF IDAHO FY2022 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSTN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
											FTE	Salary	Percent	FTE	Salary	
2020		Provost														
3988		College of Natural Resources														
633		Tree Nutrition Coop (IFTNC)														
633983	120569	IFC Private Partners	003680	01	E4107	01DRF	Kimsey, Mark	Director	Associate Professor	F1	1.00	89,918	8.35%	0.08	7,510	
633983	120569	IFC Private Partners	003680	01	E4105	01DRF	Kimsey, Mark	Director	Associate Professor	F1	1.00	89,918	91.65%	0.92	82,408	
633983	120569	IFC Private Partners	004058	-	E4105	01DRF	Vacant	Research Faculty	-	F1	1.00	55,224	100.00%	1.00	55,224	
633983	120569	IFC Private Partners	004306	01	E4106	01DRF	Shaw, Terry	Research Scientist III	-	E1	1.00	79,082	100.00%	1.00	79,082	
															3.00	224,224
639		Natural Resources Expt Station														
639990	120547	Soft Salary Gap	003633	00	E4107	02ESF	Cain, Kenneth	Assoc Director	Distinguished Professor	F6	1.00	110,838	9.09%	0.09	10,075	
639990	120547	Soft Salary Gap	003723	00	E4105	02ESF	Wallen, Kenneth	Regular Faculty	Assistant Professor	F6	1.00	75,332	50.00%	0.50	37,666	
639990	120547	Soft Salary Gap	003791	-	E4106	02ESF	Vacant	Research Scientist	-	E1	1.00	43,430	100.00%	1.00	43,430	
639990	120547	Soft Salary Gap	004061	01	E4107	02ESF	Small, Brian	Director	Professor	F1	1.00	168,314	13.34%	0.13	22,453	
639990	120547	Soft Salary Gap	004061	01	E4105	02ESF	Small, Brian	Director	Professor	F1	1.00	168,314	51.27%	0.51	86,294	
639990	120547	Soft Salary Gap	004252	01	E4105	02ESF	Heward, Heather	Instructor Faculty	Senior Instructor	F6	1.00	58,204	100.00%	1.00	58,204	
639990	120547	Soft Salary Gap	004331	01	E4105	02ESF	Roon, David	Clinical Faculty	Assistant Professor	F3	0.50	35,974	100.00%	0.50	35,974	
639990	120547	Soft Salary Gap	008284	-	E4105	02ESF	Vacant	Clinical Faculty	-	F6	1.00	67,642	100.00%	1.00	67,642	
															4.74	361,738
652		UI Forest Research Nursery														
652995	120546	Forest Nursery-Container	000275	-	E4106	01DRO	Vacant	Postdoctoral Fellow	-	P1	1.00	43,014	100.00%	1.00	43,014	
652995	120546	Forest Nursery-Container	001295	01	E4106	01DRO	Moler, Ehren	Postdoctoral Fellow	-	P1	1.00	48,464	100.00%	1.00	48,464	
652995	120546	Forest Nursery-Container	003794	-	E4106	01DRO	Vacant	Nursery Production Associate	-	C1	1.00	34,486	100.00%	1.00	34,486	
652995	120546	Forest Nursery-Container	003990	01	E4106	01DRO	Regan, Donald	Manager	-	E1	1.00	66,269	20.00%	0.20	13,254	
652995	120546	Forest Nursery-Container	004060	00	E4107	01DRO	Nelson, Andrew	Regular Faculty	Associate Professor	F6	1.00	98,015	8.54%	0.09	8,373	
652995	120546	Forest Nursery-Container	004310	01	E4106	01DRO	King, Lauren	Nursery Sales & Outreach Coord	-	C1	1.00	33,842	100.00%	1.00	33,842	
															4.29	181,434
659		UI Experimental Forest														
659998	120562	Experimental Forest	002056	-	E4106	01DRO	Vacant	Prog Mgr, Forest Ops Training	-	E1	1.00	55,016	100.00%	1.00	55,016	
659998	120562	Experimental Forest	003683	00	E4107	01DRO	Keefe, Robert	Program Head	Associate Professor	F6	1.00	94,832	9.10%	0.09	8,630	
															1.09	63,646
661		F&W-Coop Unit														
661957	120564	Conway Workshops	003758	-	E4106	01DRF	Vacant	Postdoctoral Fellow	-	P1	1.00	54,018	100.00%	1.00	54,018	
															1.00	54,018
691		Forest, Rangeland, & Fire Sciences														
691881	120576	Forest Resources	003621	01	E4106	01INX	Olson, Diana	FRAMES Project Manager	-	E1	0.88	62,280	100.00%	0.88	62,280	
691881	120576	Forest Resources	003757	01	E4106	01INX	Robinson, Paul	Watershed Research Project Mgr	-	E1	1.00	58,344	100.00%	1.00	58,344	
691881	120576	Forest Resources	003778	01	E4106	01INX	Hyde, Joshua	Senior Research Technician	-	E1	1.00	58,718	100.00%	1.00	58,718	
691881	120576	Forest Resources	004305	01	E4106	01INX	Rust, Marc	Principal Researcher	-	E1	1.00	85,280	100.00%	1.00	85,280	
691881	120576	Forest Resources	004307	01	E4106	01INX	Wells, Lynn	Program Manager	-	E1	0.88	52,634	100.00%	0.88	52,634	
															4.75	317,257
724		Fish & Wildlife Resources														
724886	120613	Histological & Anal Lab Svc	003773	01	E4106	01INX	Evavold, Joseph	Fisheries Research Technician	-	C1	1.00	39,603	100.00%	1.00	39,603	
724886	120613	Histological & Analysis Lab Svc	003980	-	E4106	01INX	Vacant	Research Specialist	-	C1	1.00	36,254	100.00%	1.00	36,254	
724886	120613	Histological & Anal Lab Svc	007340	01	E4106	01INX	Nerkowski, Stacey	Postdoctoral Fellow	-	P1	1.00	52,541	100.00%	1.00	52,541	
724886	120613	Histological & Anal Lab Svc	007379	-	E4106	01INX	Vacant	Postdoctoral Fellow	-	P1	1.00	50,918	100.00%	1.00	50,918	
724982	120567	Fisheries	003623	01	E4106	01INX	McCarley, Travis	Research Support Scientist	-	E1	1.00	52,187	100.00%	1.00	52,187	
															5.00	231,504

UNIVERSITY OF IDAHO FY2022 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)

BUDGETED SALARY REPORT

Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
											FTE	Salary	Percent	FTE	Salary	
750	McCall Field Campus															
750981	McCall Field Campus	120594	McCall Field Campus	003601	-	E4106	03PSO	Vacant	Building Maintenance	-	C1	1.00	32,427	100.00%	1.00	32,427
750981	McCall Field Campus	120594	McCall Field Campus	003657	-	E4105	03PSO	Vacant	Research Faculty	-	F6	1.00	84,302	100.00%	1.00	84,302
750981	McCall Field Campus	120594	McCall Field Campus	003658	01	E4107	03PSO	Eitel, Karla	Director	Associate Professor	F6	1.00	90,308	9.09%	0.09	8,209
750981	McCall Field Campus	120594	McCall Field Campus	003658	01	E4105	03PSO	Eitel, Karla	Director	Associate Professor	F6	1.00	90,308	42.68%	0.43	38,545
750981	McCall Field Campus	120594	McCall Field Campus	003729	01	E4106	03PSO	Fizzell, Greg	Program Director	-	E1	1.00	71,427	75.00%	0.75	53,570
750981	McCall Field Campus	120594	McCall Field Campus	003731	01	E4106	03PSO	Thompson, Gary	Leadership Coordinator	-	E1	0.85	47,696	45.00%	0.38	21,463
750981	McCall Field Campus	120594	McCall Field Campus	003771	-	E4106	03PSO	Vacant	Food Services Assistant Mgr	-	C1	1.00	30,555	100.00%	1.00	30,555
750981	McCall Field Campus	120594	McCall Field Campus	003776	01	E4106	03PSO	Booth, Elizabeth	Food Systems&Sustanability Mngr	-	C1	1.00	42,723	50.00%	0.50	21,362
750981	McCall Field Campus	120594	McCall Field Campus	003802	01	E4106	03PSO	Kochevar, Elizabeth	K12 Residential/Outreach Coord	-	C1	1.00	43,160	100.00%	1.00	43,160
750981	McCall Field Campus	120594	McCall Field Campus	003962	01	E4106	03PSO	Jackson, Sacha	Campus Manager and Registrar	-	C1	1.00	52,291	100.00%	1.00	52,291
												7.15		385,885		
3988 Total												31.01		1,819,705		

**UNIVERSITY OF IDAHO FY2022 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
											FTE	Salary	Percent	FTE	Salary
2020		Provost													
3994		College of Engineering													
752		Electrical & Computer Engineering													
752920	121578	Elec. Engr Soft Salary Gap	002926	-	E4105	04ACS	Vacant	Clinical Faculty	-	F6	1.00	83,803	100.00%	1.00	83,803
752920	121578	Elec. Engr Soft Salary Gap	002944	-	E4105	04ACS	Vacant	Regular Faculty	-	F6	1.00	138,637	100.00%	1.00	138,637
752920	121578	Elec. Engr Soft Salary Gap	003027	00	E4107	04ACS	Johnson, Brian	Regular Faculty	Distinguished Professor	F6	1.00	144,394	8.57%	0.09	12,375
														2.09	234,815
755		Ctr for Ecohydraulics Research													
755982	121485	CER Soft Salary Gap	002943	01	E4106	01INX	Basham, William	Assoc Engineer	-	E1	1.00	76,606	20.00%	0.20	15,321
														0.20	15,321
800		Computer Science													
800956	120537	Computer Sci Salary Enhancement	003029	-	E4105	04ACS	Vacant	Research Faculty	-	F6	1.00	85,363	100.00%	1.00	85,363
800956	120537	Computer Sci Salary Enhancement	003261	-	E4105	04ACS	Vacant	Regular Faculty	-	F6	1.00	102,118	100.00%	1.00	102,118
800956	120537	Computer Sci Salary Enhancement	007360	01	E4106	04ACS	Fan, Chao	Postdoctoral Fellow	Assistant Professor	P1	1.00	59,987	100.00%	1.00	59,987
														3.00	247,468
820		Civil & Environmental Engineering													
820932	121484	Civil Engr Soft Salary Gap	002927	01	E4105	01INX	Tranmer, Andrew	Research Faculty	Assistant Professor	F6	1.00	81,448	20.00%	0.20	16,290
820932	121484	Civil Engr Soft Salary Gap	002985	01	E4106	01INX	Brinkman, Cynthia	Research Technician	-	C1	1.00	38,501	100.00%	1.00	38,501
														1.20	54,790
831		College of Engineering													
831922	120719	DARPA Cyber Grand Challenge	003074	00	E4105	01DRO	Robertson, Daniel	Regular Faculty	Assistant Professor	F6	1.00	99,887	25.00%	0.25	24,972
831923	120514	Engineering Soft Salary Gap	002940	-	E4107	04ACS	Vacant	Department Chair	-	F6	1.00	23,931	100.00%	1.00	23,931
831923	120514	Engineering Soft Salary Gap	002941	-	E4105	04ACS	Vacant	Regular Faculty	-	F6	1.00	105,565	100.00%	1.00	105,565
831923	120514	Engineering Soft Salary Gap	002949	-	E4105	04ACS	Vacant	Regular Faculty	-	F6	1.00	95,004	100.00%	1.00	95,004
831923	120514	Engineering Soft Salary Gap	002980	-	E4106	04ACS	Vacant	Research & Development Engr 2	-	E1	1.00	81,786	100.00%	1.00	81,786
831923	120514	Engineering Soft Salary Gap	003003	-	E4105	04ACS	Vacant	Regular Faculty	-	F6	1.00	116,033	50.00%	0.50	58,016
831923	120514	Engineering Soft Salary Gap	003008	-	E4106	04ACS	Vacant	Proposal Development Splst	-	E1	1.00	39,894	100.00%	1.00	39,894
831923	120514	Engineering Soft Salary Gap	003040	-	E4106	04ACS	Vacant	Associate Engineer	-	E1	1.00	73,590	100.00%	1.00	73,590
831923	120514	Engineering Soft Salary Gap	003082	01	E4105	04ACS	Budwig, Ralph	Director	Professor	F7	0.63	80,428	90.68%	0.57	72,932
831923	120514	Engineering Soft Salary Gap	003175	-	E4106	04ACS	Vacant	IT Research Supervisor	-	E1	1.00	69,722	100.00%	1.00	69,722
831923	120514	Engineering Soft Salary Gap	003181	01	E4106	04ACS	Schiffelbein, Kathryn	Dir, Div, Incl & Outreach	-	E2	0.85	61,142	100.00%	0.85	61,142
831923	120514	Engineering Soft Salary Gap	003243	-	E4106	04ACS	Vacant	Department Manager	-	C1	1.00	45,926	5.00%	0.05	2,296
831923	120514	Engineering Soft Salary Gap	003263	-	E4106	04ACS	Vacant	Research & Dev. Engr. 1	-	E1	1.00	71,365	100.00%	1.00	71,365
831923	120514	Engineering Soft Salary Gap	004552	00	E4105	04ACS	Raja, Krishnan	Regular Faculty	Professor	F6	1.00	121,134	100.00%	1.00	121,134
831923	120514	Engineering Soft Salary Gap	004555	00	E4105	04ACS	Pesic, Batric	Regular Faculty	Professor	F6	1.00	137,951	100.00%	1.00	137,951
831923	120514	Engineering Soft Salary Gap	004583	00	E4105	04ACS	Roll, Mark	Regular Faculty	Associate Professor	F6	1.00	111,680	100.00%	1.00	111,680
831923	120514	Engineering Soft Salary Gap	005025	-	E4105	04ACS	Vacant	Regular Faculty	-	F6	1.00	95,831	100.00%	1.00	95,831
														14.21	1,246,812
843		Mechanical Engineering													
843944	120533	Mech Engr Soft Salary Gap	003070	-	E4105	04ACS	Vacant	Regular Faculty	-	F6	1.00	100,792	100.00%	1.00	100,792
843944	120533	Mech Engr Soft Salary Gap	003072	00	E4105	04ACS	Odom, Edwin	Regular Faculty	Professor	F6	1.00	119,496	100.00%	1.00	119,496
843944	120533	Mech Engr Soft Salary Gap	003078	01	E4105	04ACS	Beyerlein, Steven	Regular Faculty	Professor	F6	1.00	131,305	96.75%	0.97	127,038
843944	120533	Mech Engr Soft Salary Gap	003082	01	E4107	04ACS	Budwig, Ralph	Director	Professor	F7	0.63	80,428	9.32%	0.06	7,496
														3.03	354,821
851		NIATT													
851949	120727	NIATT Support	002322	01	E4106	02RAX	Sufian, Abu	Postdoctoral Fellow	-	P1	1.00	48,402	100.00%	1.00	48,402
														1.00	48,402
3994 Total														24.72	2,202,429

**UNIVERSITY OF IDAHO FY2022 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
											FTE	Salary	Percent	FTE	Salary	
2020		Provost														
3995		CoEd, Health and Human Sciences														
818		Department of Movement Sciences														
818903	120497	Community First Aid	002781	01	E4106	03PSO	Bacon, Erin	Program Coordinator	-	C3	0.50	18,720	100.00%	0.50	18,720	
															0.50	18,720
828		TRIO-INSPIRE														
828985	120510	TRIO Pre-College Copier/Fax Serv	002204	-	E4106	01INX	Vacant	EducationalAssessor/Consultant	-	E1	1.00	42,786	100.00%	1.00	42,786	
828985	120510	TRIO Pre-College Copier/Fax Serv	002532	01	E4106	01INX	Ariola, John Bosco	Community Outreach Coordinator	-	E1	1.00	41,933	100.00%	1.00	41,933	
828985	120510	TRIO Pre-College Copier/Fax Serv	002545	01	E4106	01INX	Caldwell, Anela	Community Outreach Coordinator	-	E1	1.00	42,370	100.00%	1.00	42,370	
828985	120510	TRIO Pre-College Copier/Fax Serv	002552	01	E4106	01INX	Kanikkeberg, Tracy	Operations Compliance Manager	-	C1	0.88	61,498	100.00%	0.88	61,498	
828985	120510	TRIO Pre-College Copier/Fax Serv	002572	01	E4106	01INX	LaPaglia, Sonja	Director	-	E1	1.00	64,584	100.00%	1.00	64,584	
828985	120510	TRIO Pre-College Copier/Fax Serv	002658	01	E4106	01INX	Maib, Heather	Director	-	E1	1.00	62,837	100.00%	1.00	62,837	
828985	120510	TRIO Pre-College Copier/Fax Serv	002659	01	E4106	01INX	Culley, Janelle	Program Director	-	E1	1.00	57,741	100.00%	1.00	57,741	
828985	120510	TRIO Pre-College Copier/Fax Serv	002671	01	E4106	01INX	Jewell, Elizabeth	Program Specialist	-	E1	1.00	52,666	100.00%	1.00	52,666	
828985	120510	TRIO Pre-College Copier/Fax Serv	002676	01	E4106	01INX	Jones, Warren	Program Specialist	-	E1	1.00	51,542	100.00%	1.00	51,542	
828985	120510	TRIO Pre-College Copier/Fax Serv	002677	01	E4106	01INX	Nygaard, Bailey	Community Outreach Coord BIUB	-	E1	1.00	42,286	100.00%	1.00	42,286	
828985	120510	TRIO Pre-College Copier/Fax Serv	002682	01	E4106	01INX	Palmer, Randy	Program Specialist	-	N1	0.88	43,498	100.00%	0.88	43,498	
828985	120510	TRIO Pre-College Copier/Fax Serv	002695	01	E4106	01INX	Dormaier, Amanda	Program Specialist	-	E1	1.00	45,240	100.00%	1.00	45,240	
828985	120510	TRIO Pre-College Copier/Fax Serv	002711	01	E4106	01INX	Bennett, Randall	Program Director	-	E1	1.00	62,192	100.00%	1.00	62,192	
828985	120510	TRIO Pre-College Copier/Fax Serv	002760	01	E4106	01INX	Horan, Arielle	Program Director	-	E1	1.00	60,008	100.00%	1.00	60,008	
828985	120510	TRIO Pre-College Copier/Fax Serv	002765	01	E4106	01INX	Kimbrell, Holly	UI Educational Specialist	-	E1	1.00	49,379	100.00%	1.00	49,379	
828985	120510	TRIO Pre-College Copier/Fax Serv	002774	01	E4106	01INX	Juarez, Rodrigo	Project/Outreach Support Splst	-	C2	0.75	26,036	100.00%	0.75	26,036	
828985	120510	TRIO Pre-College Copier/Fax Serv	002775	01	E4106	01INX	Robison, Renae	Project Support Splst	-	C1	1.00	38,022	100.00%	1.00	38,022	
828985	120510	TRIO Pre-College Copier/Fax Serv	002776	01	E4106	01INX	Gower, Eric	Project Associate Director	-	E1	1.00	50,565	100.00%	1.00	50,565	
828985	120510	TRIO Pre-College Copier/Fax Serv	002777	01	E4106	01INX	Otto, Gayle	Program Associate Director	-	E1	1.00	54,205	100.00%	1.00	54,205	
828985	120510	TRIO Pre-College Copier/Fax Serv	002778	01	E4106	01INX	Bangudu, Victoria	Community Outreach Coordinator	-	E1	1.00	43,618	100.00%	1.00	43,618	
828985	120510	TRIO Pre-College Copier/Fax Serv	002779	-	E4106	01INX	Vacant	Community Outreach Coordinator	-	E1	1.00	43,202	100.00%	1.00	43,202	
828985	120510	TRIO Pre-College Copier/Fax Serv	002780	01	E4106	01INX	Heater, Kayleigh	Outreach Assistant, BIUB	-	C1	1.00	40,747	100.00%	1.00	40,747	
828985	120510	TRIO Pre-College Copier/Fax Serv	002783	-	E4106	01INX	Vacant	EOC Community Outreach Coord	-	C1	0.88	37,892	100.00%	0.88	37,892	
828985	120510	TRIO Pre-College Copier/Fax Serv	002784	01	E4106	01INX	Vaira, Alexandra	Project Support Splst, STEM	-	C2	0.63	22,529	100.00%	0.63	22,529	
828985	120510	TRIO Pre-College Copier/Fax Serv	002800	01	E4106	01INX	Clyde, Scott	Director	-	E1	1.00	87,464	100.00%	1.00	87,464	
828985	120510	TRIO Pre-College Copier/Fax Serv	002801	01	E4106	01INX	Copeland, Cheryl	Community Outreach Coord	-	E1	1.00	42,786	100.00%	1.00	42,786	
828985	120510	TRIO Pre-College Copier/Fax Serv	002802	-	E4106	01INX	Vacant	Project Support Splst	-	C3	0.50	17,306	100.00%	0.50	17,306	
828985	120510	TRIO Pre-College Copier/Fax Serv	002803	-	E4106	01INX	Vacant	Community Outreach Coordinator	-	E1	1.00	42,848	100.00%	1.00	42,848	
828985	120510	TRIO Pre-College Copier/Fax Serv	002804	01	E4106	01INX	Dennison, Ilena	Project Support Splst	-	C1	1.00	40,955	100.00%	1.00	40,955	
828985	120510	TRIO Pre-College Copier/Fax Serv	002805	01	E4106	01INX	Dann, Leanna	Assoc Project Dir, McNAIR	-	E1	1.00	56,742	100.00%	1.00	56,742	
828985	120510	TRIO Pre-College Copier/Fax Serv	007193	-	E4106	01INX	Vacant	STEM Outreach Assistant	-	C1	1.00	36,358	100.00%	1.00	36,358	
828985	120510	TRIO Pre-College Copier/Fax Serv	007196	01	E4106	01INX	Stauffer, Susan	Assoc Dir, STEM Access	-	E1	1.00	53,976	100.00%	1.00	53,976	
															30.50	1,515,810

**UNIVERSITY OF IDAHO FY2022 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
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Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
											FTE	Salary	Percent	FTE	Salary
879	CoEd, Health and Human Sciences														
879956	Soft Salary Gap	120018 Soft Salary Gap CoE	000778	-	E4106	04ACS	Vacant	Dir, Indigenous Initiatives	-	E1	1.00	28,371	100.00%	1.00	28,371
879956	Soft Salary Gap	120018 Soft Salary Gap CoE	001211	01	E4106	04ACS	Jacobson, Angela	IKEEP Program Manager	-	E1	0.96	45,200	100.00%	0.96	45,200
879956	Soft Salary Gap	120018 Soft Salary Gap CoE	001220	-	E4106	04ACS	Vacant	Administrative Assistant	-	C1	1.00	30,701	100.00%	1.00	30,701
879956	Soft Salary Gap	120018 Soft Salary Gap CoE	002501	01	E4106	04ACS	Long, Deborah	Program Manager	-	E1	1.00	90,522	100.00%	1.00	90,522
879956	Soft Salary Gap	120018 Soft Salary Gap CoE	002503	01	E4106	04ACS	Gillespie, Ryan	Professional Development Splst	-	C3	0.58	30,976	100.00%	0.58	30,976
879956	Soft Salary Gap	120018 Soft Salary Gap CoE	002522	-	E4106	04ACS	Vacant	Mkting & Enrollment Strategist	-	E1	1.00	20,659	100.00%	1.00	20,659
879956	Soft Salary Gap	120018 Soft Salary Gap CoE	002525	01	E4105	04ACS	Bakes, Warren	Instructor Faculty	Instructor	F4	0.49	34,989	100.00%	0.49	34,989
879956	Soft Salary Gap	120018 Soft Salary Gap CoE	002534	01	E4105	04ACS	Ketchum, Robert	Instructor Faculty	Instructor	F9	0.49	28,092	100.00%	0.49	28,092
879956	Soft Salary Gap	120018 Soft Salary Gap CoE	002539	-	E4105	04ACS	Vacant	Regular Faculty	-	F6	1.00	89,326	100.00%	1.00	89,326
879956	Soft Salary Gap	120018 Soft Salary Gap CoE	002541	01	E4107	04ACS	Paul, David	Department Chair	Professor	F6	1.00	123,708	13.04%	0.13	16,132
879956	Soft Salary Gap	120018 Soft Salary Gap CoE	002541	01	E4105	04ACS	Paul, David	Department Chair	Professor	F6	1.00	123,708	12.98%	0.13	16,057
879956	Soft Salary Gap	120018 Soft Salary Gap CoE	002547	-	E4105	04ACS	Vacant	Instructor Faculty	-	F6	1.00	67,766	45.61%	0.46	30,906
879956	Soft Salary Gap	120018 Soft Salary Gap CoE	002547	-	E4107	04ACS	Vacant	Instructor Faculty	-	F6	1.00	67,766	9.09%	0.09	6,162
879956	Soft Salary Gap	120018 Soft Salary Gap CoE	002600	-	E4105	04ACS	Vacant	Regular Faculty	-	F6	1.00	76,487	100.00%	1.00	76,487
879956	Soft Salary Gap	120018 Soft Salary Gap CoE	002612	-	E4106	04ACS	Vacant	Administrative Assistant	-	C1	1.00	16,211	100.00%	1.00	16,211
879956	Soft Salary Gap	120018 Soft Salary Gap CoE	002657	00	E4105	04ACS	Fodor, Julie	Director	Associate Professor	F1	1.00	111,218	41.29%	0.41	45,922
879956	Soft Salary Gap	120018 Soft Salary Gap CoE	002657	00	E4107	04ACS	Fodor, Julie	Director	Associate Professor	F1	1.00	111,218	9.09%	0.09	10,110
879956	Soft Salary Gap	120018 Soft Salary Gap CoE	002669	-	E4105	04ACS	Vacant	Instructor Faculty	-	F9	0.35	15,146	100.00%	0.35	15,146
879956	Soft Salary Gap	120018 Soft Salary Gap CoE	002684	01	E4105	04ACS	Billing, Carol	Instructor Faculty	Instructor	F6	1.00	51,932	99.84%	1.00	51,849
879956	Soft Salary Gap	120018 Soft Salary Gap CoE	002741	00	E4106	04ACS	Edwards-Dixon, Patricia	Financial Specialist	-	C1	1.00	41,600	48.13%	0.48	20,024
879956	Soft Salary Gap	120018 Soft Salary Gap CoE	002743	01	E4106	04ACS	Keehr, Jode	Program Manager	-	E1	0.93	48,966	100.00%	0.93	48,966
879956	Soft Salary Gap	120018 Soft Salary Gap CoE	002744	-	E4106	04ACS	Vacant	Administrative Coordinator	-	C2	0.75	27,862	100.00%	0.75	27,862
879956	Soft Salary Gap	120018 Soft Salary Gap CoE	002812	00	E4105	04ACS	Cannon, John	Regular Faculty	Associate Professor	F6	1.00	71,744	77.27%	0.77	55,437
879956	Soft Salary Gap	120018 Soft Salary Gap CoE	005485	-	E4105	04ACS	Vacant	Director	-	F1	1.00	173,389	57.10%	0.57	99,012
879956	Soft Salary Gap	120018 Soft Salary Gap CoE	005485	-	E4107	04ACS	Vacant	Director	-	F1	1.00	173,389	42.90%	0.43	74,377
879956	Soft Salary Gap	120018 Soft Salary Gap CoE	005567	-	E4106	04ACS	Vacant	Academic Consultant	-	E1	1.00	74,526	100.00%	1.00	74,526
879956	Soft Salary Gap	120018 Soft Salary Gap CoE	005832	01	E4106	04ACS	Tafoya, Ramon	Web Coordinator	-	C1	1.00	50,960	50.00%	0.50	25,480
879958	New Education Building Support	120483 New Education Building Support	006521	-	E4106	07UNA	Vacant	Development Coordinator	-	E1	1.00	22,963	100.00%	1.00	22,963
													18.61	1,132,464	
3995 Total													49.61	2,666,994	

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Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
											FTE	Salary	Percent	FTE	Salary
2020		Provost													
3996		College of Business & Economics													
785		College of Business & Economics													
785941	120017	Soft Salary Gap CEB	002225	-	E4105	01INX	Vacant	Program Head	-	F1	1.00	44,217	100.00%	1.00	44,217
785941	120017	Soft Salary Gap CEB	002251	-	E4105	01INX	Vacant	Instructor Faculty	-	F6	1.00	68,484	100.00%	1.00	68,484
785941	120017	Soft Salary Gap CEB	002401	-	E4106	01INX	Vacant	Research Associate	-	C1	1.00	52,416	100.00%	1.00	52,416
785941	120017	Soft Salary Gap CEB	002402	-	E4106	01INX	Vacant	Research Associate	-	C1	1.00	50,419	100.00%	1.00	50,419
785941	120017	Soft Salary Gap CEB	002403	-	E4106	01INX	Vacant	Research Associate	-	C1	1.00	50,440	100.00%	1.00	50,440
785941	120017	Soft Salary Gap CEB	002404	-	E4106	01INX	Vacant	Associate Researcher	-	C3	0.50	24,700	100.00%	0.50	24,700
785941	120017	Soft Salary Gap CEB	002405	-	E4106	01INX	Vacant	Research Associate 5	-	C1	1.00	50,003	100.00%	1.00	50,003
785941	120017	Soft Salary Gap CEB	002406	-	E4106	01INX	Vacant	Program Manager	-	E1	1.00	57,283	100.00%	1.00	57,283
785943	120470	CBE-Big Y	002250	-	E4105	01INX	Vacant	Instructor Faculty	-	F6	1.00	70,294	100.00%	1.00	70,294
785943	120470	CBE-Big Y	002305	01	E4106	01INX	Bullers, Elizabeth	Associate Director, Outreach	-	E1	1.00	47,507	25.00%	0.25	11,877
785943	120470	CBE-Big Y	004878	01	E4106	01INX	Pendegraft, Amy	Web Technician, CAA/CBE	-	C1	1.00	38,272	30.00%	0.30	11,482
785943	120470	CBE-Big Y	008002	00	E4106	01INX	Wulf, Ross	Marketing & Comm Mgr, CBE	-	E1	1.00	50,606	10.00%	0.10	5,061
														9.15	496,676
823		Executive Education													
823997	120477	Public Utilities Executive Course	002321	00	E4106	01INX	Arnett, Dishonna	Administrative Coordinator	-	C1	1.00	35,214	100.00%	1.00	35,214
823997	120477	Public Utilities Executive Course	002323	00	E4106	01INX	Carscallen, Patricia	Program Coordinator	-	E1	1.00	61,152	100.00%	1.00	61,152
823997	120477	Public Utilities Executive Course	002450	00	E4106	01INX	Sertich, Yvonne	Director, Executive Education	-	E1	1.00	132,850	100.00%	1.00	132,850
823997	120477	Public Utilities Executive Course	008002	00	E4106	01INX	Wulf, Ross	Marketing & Comm Mgr, CBE	-	E1	1.00	50,606	15.00%	0.15	7,591
														3.15	236,807
3996 Total														12.30	733,483

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Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
											FTE	Salary	Percent	FTE	Salary
2020		Provost													
3997		WIMU - Regional Program in Vet Med													
886		WA/ID Veterinary Medicine													
886990	120459	CVTC Field Investigations	001153	01	E4106	01SRV	Murdock, Mackade	Research Technician	-	C1	1.00	32,864	50.00%	0.50	16,432
886991	120460	CVTC Diagnostic Serv	001153	01	E4106	01SRV	Murdock, Mackade	Research Technician	-	C1	1.00	32,864	50.00%	0.50	16,432
886991	120460	CVTC Diagnostic Serv	001908	-	E4106	01SRV	Vacant	Tech Aide/Sterile Media Prep	-	C1	1.00	29,245	50.00%	0.50	14,622
886996	120458	CVTC Animal Services	001908	-	E4106	01SRV	Vacant	Tech Aide/Sterile Media Prep	-	C1	1.00	29,245	50.00%	0.50	14,622
														2.00	62,109
3997 Total														2.00	62,109

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Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index				
											FTE	Salary	Percent	FTE	Salary		
2020		Provost															
3998		Col of Agricultural & Life Sciences															
728		CALS International Programs															
728998	120113	Caldwell Incubator	001695	-	E4106	08POM	Vacant	Administrative Coordinator	-	C1	1.00	41,413	3.22%	0.03	1,333		
															0.03	1,333	
742		Southern District															
742774	121830	Gem County 4-H PC	005583	01	E4106	03AEX	Nelson, Chane	Program Coordinator	-	C1	1.00	34,861	70.00%	0.70	24,403		
742920	120410	District II Misc.	001696	01	E4106	03UNA	Cox, Trisha	Administrative Assistant	-	C1	1.00	33,176	100.00%	1.00	33,176		
742922	120404	Canyon County 4-H Program	001636	01	E4106	03AEX	Holmquist, Tina	4-H Program Coordinator	-	C1	1.00	38,355	100.00%	1.00	38,355		
742923	120408	Pesticide Safety Training	001062	01	E4105	01INX	Tate, Kimberly	Extension Faculty	Senior Instructor	F1	1.00	45,323	34.37%	0.34	15,578		
																3.04	111,511
757		Parma Research Center															
757986	120364	SW Idaho Farm Maintenance	001458	01	E4106	01DRO	Nelson, Brenda	Landscape Maintenance Tech	-	C2	0.80	25,509	100.00%	0.80	25,509		
757989	120369	Simplot Operating Fund	001423	-	E4106	01DRO	Vacant	Agricultural Technician, Snr	-	C1	1.00	32,802	100.00%	1.00	32,802		
757989	120369	Simplot Operating Fund	001438	-	E4106	01DRO	Vacant	Agricultural Assistant, Snr	-	C1	1.00	33,155	100.00%	1.00	33,155		
757997	120112	Nematology Lab	001158	01	E4106	01SRV	Carmona, Daniel	Research Aide	-	C1	1.00	36,712	50.00%	0.50	18,356		
																3.30	109,822
761		Northern District															
761934	120401	Latah Cty 4-H Coordinator	001293	01	E4106	03AEX	Balderrama, Teresa	Extension Program Specialist	-	C1	1.00	38,771	50.00%	0.50	19,386		
761934	120401	Latah Cty 4-H Coordinator	001463	01	E4105	03AEX	Fluer, Sara	Extension Faculty	Senior Instructor	F1	1.00	44,699	60.64%	0.61	27,106		
																1.11	46,491
769		Kimberly Research Center															
769991	120359	Crop Sales/Kimberly	001447	-	E4106	03AEX	Vacant	Agricultural Mechanic	-	C1	1.00	35,485	10.81%	0.11	3,836		
																0.11	3,835.9
771		Research Administration															
771896	121693	Limagrain Royalties	001544	01	E4106	04ACS	Partridge, Cassandra	Research Specialist, Senior	-	E1	1.00	43,202	100.00%	1.00	43,202		
771896	121693	Limagrain Royalties	001595	01	E4106	04ACS	Lawrence, Randy	Research Technician	-	C1	1.00	38,501	95.00%	0.95	36,576		
771923	120445	Tetonia Foundation Seed	001460	00	E4106	01DRF	Carter, Todd	Superintendent	-	C1	1.00	68,890	85.00%	0.85	58,556		
771923	120445	Tetonia Foundation Seed	002050	00	E4106	01DRF	Nelson, Bart	Farm Assistant	-	C1	1.00	29,827	50.00%	0.50	14,914		
771925	120444	Kimberly Foundation Seed	001446	00	E4106	01DRF	Drown, Steven	Agricultural Seed Technician	-	C1	1.00	36,774	100.00%	1.00	36,774		
771925	120444	Kimberly Foundation Seed	003028	01	E4106	01DRF	Valdez, Ginger	Agricultural Assistant	-	C1	1.00	28,392	100.00%	1.00	28,392		
771926	120446	PREEC Foundation Seed	002045	00	E4106	01DRO	Saam, Mark	Agricultural Technician, Snr	-	C1	1.00	36,067	77.64%	0.78	28,003		
771929	120284	Nuclear Seed Potato	000890	-	E4106	01DRO	Vacant	Greenhouse Manager	-	C1	1.00	44,512	100.00%	1.00	44,512		
771929	120284	Nuclear Seed Potato	001210	-	E4106	01DRO	Vacant	Laboratory Technician	-	C2	0.75	24,461	100.00%	0.75	24,461		
771929	120284	Nuclear Seed Potato	008900	-	E4106	01DRO	Vacant	Greenhouse Assistant	-	C2	0.75	24,742	100.00%	0.75	24,742		
771957	120115	CALS Royalty Income	001030	01	E4106	01INX	Garcia, Florida	Research Specialist	-	C1	1.00	39,416	100.00%	1.00	39,416		
																9.58	379,546
826		Soils and Water Systems															
826880	120279	PSES ICP Operation	001350	00	E4106	01SRV	Crump, Alex	Research Specialist	-	C1	1.00	44,262	6.67%	0.07	2,952		
																0.07	2,952
830		State 4-H															
830907	120372	4-H Participation Fees	000703	01	E4106	03PSF	Baumgartner, Robin	Program Coordinator	-	E1	1.00	47,341	50.00%	0.50	23,670		
830907	120372	4-H Participation Fees	001461	01	E4106	03PSF	Cole, Autumn	4-H Admin/AmeriCorps Prog Asst	-	C1	1.00	34,299	100.00%	1.00	34,299		
830907	120372	4-H Participation Fees	001704	01	E4106	03PSF	Smith, SheilAnne	Events Coord/Office Mgr	-	C1	1.00	42,203	28.76%	0.29	12,138		
830914	120386	State 4-H International	000706	01	E4106	03PSF	McShane, Judith	Program Coordinator	-	E1	1.00	51,397	100.00%	1.00	51,397		
830914	120386	State 4-H International	001902	-	E4105	03PSF	Vacant	Regular Faculty	-	F1	1.00	32,656	100.00%	1.00	32,656		
830914	120386	State 4-H International	008410	-	E4106	03PSF	Vacant	4-H Program Assistant	-	C1	1.00	32,656	100.00%	1.00	32,656		
																4.79	186,816
832		Dubois Research Center															
832997	120370	Sheep Experiment Station	002038	-	E4106	01DRF	Vacant	Operations Supervisor	-	C3	1.00	48,006	100.00%	1.00	48,006		
																1.00	48,006

**UNIVERSITY OF IDAHO FY2022 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
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Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
											FTE	Salary	Percent	FTE	Salary	
833		Tetonia Research Center														
833994		Salary & Fringe Benefits Budget	120355									0.75	30,670	100.00%	0.75	30,670
833997		Tetonia Alternate Crops	120368									1.00	68,890	15.00%	0.15	10,333
833997		Tetonia Alternate Crops	120368									1.00	29,827	50.00%	0.50	14,914
															1.40	55,917
838		Nancy M. Cummings Research Center														
838991		NMCREEC Operations	120367									1.00	39,728	100.00%	1.00	39,728
838991		NMCREEC Operations	120367									1.00	36,837	100.00%	1.00	36,837
838991		NMCREEC Operations	120367									1.00	32,282	100.00%	1.00	32,282
															3.00	108,846
840		Aberdeen Research Center														
840990		Aberdeen Crop Sales	120363									1.00	28,350	2.70%	0.03	765
840990		Aberdeen Crop Sales	120363									1.00	38,230	13.76%	0.14	5,261
															0.16	6,026

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											FTE	Salary	Percent	FTE	Salary
842		Fiscal Administration (cont)													
842962		Soft Salary Gap	120013	01	E4105	04ACS	Nomee, Shaina	Extension Faculty	Senior Instructor	F1	1.00	44,699	100.00%	1.00	44,699
842962		Soft Salary Gap	120013	01	E4106	04ACS	Stanzak, Anastasia	Research Aide	-	C1	1.00	31,200	100.00%	1.00	31,200
842962		Soft Salary Gap	120013	01	E4106	04ACS	Luna, Rebecca	SNAP-Ed Nutrition Instructor	-	C1	1.00	30,118	100.00%	1.00	30,118
842962		Soft Salary Gap	120013	01	E4106	04ACS	Amiri, Zahra	Laboratory Manager	-	E1	1.00	56,077	100.00%	1.00	56,077
842962		Soft Salary Gap	120013	-	E4106	04ACS	Vacant	Program Specialist	-	C1	1.00	38,168	100.00%	1.00	38,168
842962		Soft Salary Gap	120013	01	E4106	04ACS	Waters, Jillian	Administrative Coordinator	-	C1	1.00	33,946	100.00%	1.00	33,946
842962		Soft Salary Gap	120013	01	E4106	04ACS	Gardiner, Kali	Eat Smart Idaho Coordinator	-	C2	0.65	34,990	100.00%	0.65	34,990
842962		Soft Salary Gap	120013	-	E4106	04ACS	Vacant	Administrative Assistant	-	C3	0.50	15,964	100.00%	0.50	15,964
842962		Soft Salary Gap	120013	01	E4106	04ACS	Poulson, Carla	Research Aide	-	C1	1.00	35,173	100.00%	1.00	35,173
842962		Soft Salary Gap	120013	-	E4106	04ACS	Vacant	4-H Assistant	-	C3	0.50	15,600	100.00%	0.50	15,600
842962		Soft Salary Gap	120013	-	E4106	04ACS	Vacant	Research Specialist	-	C1	1.00	42,744	100.00%	1.00	42,744
842962		Soft Salary Gap	120013	-	E4105	04ACS	Vacant	Research Faculty	-	F6	1.00	59,046	100.00%	1.00	59,046
842962		Soft Salary Gap	120013	-	E4106	04ACS	Vacant	Research Aide	-	C1	1.00	31,678	100.00%	1.00	31,678
842962		Soft Salary Gap	120013	-	E4106	04ACS	Vacant	Research Technician	-	C1	1.00	36,982	100.00%	1.00	36,982
842962		Soft Salary Gap	120013	-	E4106	04ACS	Vacant	Postdoctoral Fellow	-	P1	1.00	57,429	100.00%	1.00	57,429
842962		Soft Salary Gap	120013	-	E4106	04ACS	Vacant	Research Specialist	-	C1	1.00	30,742	100.00%	1.00	30,742
842962		Soft Salary Gap	120013	01	E4106	04ACS	Anderson, Lyona	Laboratory Technician	-	C1	1.00	41,558	100.00%	1.00	41,558
842962		Soft Salary Gap	120013	-	E4106	04ACS	Vacant	Postdoctoral Fellow	-	P1	1.00	27,851	100.00%	1.00	27,851
842962		Soft Salary Gap	120013	01	E4106	04ACS	Keeth, Tamara	Research Technician	-	C1	1.00	42,557	100.00%	1.00	42,557
842962		Soft Salary Gap	120013	01	E4106	04ACS	Ziebarth, Ericka	Laboratory Technician	-	C1	0.79	31,631	100.00%	0.79	31,631
842962		Soft Salary Gap	120013	-	E4106	04ACS	Vacant	Senior Research Technician	-	C1	1.00	42,037	100.00%	1.00	42,037
842962		Soft Salary Gap	120013	-	E4106	04ACS	Vacant	Research Specialist	-	C1	1.00	34,192	100.00%	1.00	34,192
842962		Soft Salary Gap	120013	-	E4106	04ACS	Vacant	Research Specialist	-	C1	1.00	37,274	98.04%	0.98	36,543
842962		Soft Salary Gap	120013	-	E4106	04ACS	Vacant	Research Associate	-	E1	1.00	39,894	100.00%	1.00	39,894
842962		Soft Salary Gap	120013	-	E4106	04ACS	Vacant	Research Associate	-	E1	1.00	45,531	43.00%	0.43	19,578
842962		Soft Salary Gap	120013	01	E4106	04ACS	Gomm, James	Research Specialist	-	C1	1.00	40,019	100.00%	1.00	40,019
842962		Soft Salary Gap	120013	01	E4106	04ACS	Revelle, Peter	Research Scholar	-	E1	1.00	56,118	100.00%	1.00	56,118
842962		Soft Salary Gap	120013	01	E4106	04ACS	Lowder, Chelsey	Research Technician	-	C1	1.00	43,326	100.00%	1.00	43,326
842962		Soft Salary Gap	120013	-	E4105	04ACS	Vacant	Research Faculty	-	F6	1.00	176,885	28.87%	0.29	51,068
842962		Soft Salary Gap	120013	01	E4106	04ACS	Kaya, Jodie	Research Specialist	-	C1	1.00	36,213	100.00%	1.00	36,213
842962		Soft Salary Gap	120013	-	E4106	04ACS	Lawrence, Randy	Research Technician	-	C1	1.00	38,501	5.00%	0.05	1,925
842962		Soft Salary Gap	120013	01	E4106	04ACS	Schroeder, Lura	Scientific Aide	-	C1	1.00	41,454	100.00%	1.00	41,454
842962		Soft Salary Gap	120013	01	E4106	04ACS	Kim, Haedun	Research Specialist	-	C1	1.00	34,902	100.00%	1.00	34,902
842962		Soft Salary Gap	120013	01	E4106	04ACS	Bertram, Melissa	Research Specialist	-	C1	1.00	51,459	100.00%	1.00	51,459
842962		Soft Salary Gap	120013	01	E4106	04ACS	Wang, Yueguang	Principal Researcher	-	E1	1.00	59,197	100.00%	1.00	59,197
842962		Soft Salary Gap	120013	-	E4106	04ACS	Vacant	Research Technician	-	C1	1.00	33,218	100.00%	1.00	33,218
842962		Soft Salary Gap	120013	01	E4106	04ACS	Srivastava, Anurag	Research Scholar	-	E1	1.00	57,928	100.00%	1.00	57,928
842962		Soft Salary Gap	120013	00	E4106	04ACS	Stevens, Glen	Laboratory Manager	-	E1	1.00	62,088	50.00%	0.50	31,044
842962		Soft Salary Gap	120013	01	E4106	04ACS	Jenkins, Kara	Program Coordinator	-	C1	1.00	34,694	100.00%	1.00	34,694
842962		Soft Salary Gap	120013	01	E4106	04ACS	Whitehead, Heather	Community Nutrition Advisor	-	C1	1.00	31,741	100.00%	1.00	31,741
842962		Soft Salary Gap	120013	01	E4105	04ACS	Cantley, Catherine	Clinical Faculty	Assistant Professor	F2	0.75	63,866	40.66%	0.30	25,968
842962		Soft Salary Gap	120013	01	E4106	04ACS	Telford, Nicole	FCS Program Coordinator	-	C1	1.00	34,382	100.00%	1.00	34,382
842962		Soft Salary Gap	120013	01	E4106	04ACS	Elvira, Jocelyn	Program Coordinator	-	C1	1.00	48,526	100.00%	1.00	48,526
842962		Soft Salary Gap	120013	01	E4106	04ACS	Tracy, Erica	Office Assistant	-	C1	1.00	30,285	100.00%	1.00	30,285
842962		Soft Salary Gap	120013	-	E4106	04ACS	Vacant	Administrative Assistant	-	C1	1.00	29,723	100.00%	1.00	29,723
842962		Soft Salary Gap	120013	-	E4106	04ACS	Vacant	Program Specialist	-	C2	0.75	28,735	100.00%	0.75	28,735
842962		Soft Salary Gap	120013	01	E4106	04ACS	Larson, Mallery	Research Specialist	-	E1	1.00	41,309	100.00%	1.00	41,309
842962		Soft Salary Gap	120013	01	E4105	04ACS	Schroeder, Brenda	Research Faculty	Associate Professor	F1	1.00	86,819	32.35%	0.32	28,086
842962		Soft Salary Gap	120013	01	E4106	04ACS	Dahan, Jennifer	Research Manager	-	E1	1.00	52,853	100.00%	1.00	52,853
842962		Soft Salary Gap	120013	-	E4106	04ACS	Vacant	Research Support Scientist	-	E1	1.00	50,898	100.00%	1.00	50,898
842962		Soft Salary Gap	120013	-	E4106	04ACS	Vacant	Multimedia Developer	-	C3	0.50	19,209	100.00%	0.50	19,209
842962		Soft Salary Gap	120013	-	E4106	04ACS	Vacant	Research Aide	-	C1	1.00	31,720	100.00%	1.00	31,720
842962		Soft Salary Gap	120013	01	E4106	04ACS	Argyle, Erin	Administrative Coordinator	-	C1	1.00	36,483	100.00%	1.00	36,483
842962		Soft Salary Gap	120013	-	E4106	04ACS	Vacant	Research Specialist	-	C1	1.00	34,486	100.00%	1.00	34,486
842962		Soft Salary Gap	120013	01	E4106	04ACS	Reyes, Kiana	Office Assistant	-	C1	1.00	30,139	100.00%	1.00	30,139
842962		Soft Salary Gap	120013	01	E4106	04ACS	Haylett, Maggie	Research Specialist Senior	-	E1	1.00	42,141	100.00%	1.00	42,141
842962		Soft Salary Gap	120013	01	E4106	04ACS	Harrington, Miranda	Research Associate	-	E1	1.00	43,867	100.00%	1.00	43,867
842962		Soft Salary Gap	120013	-	E4106	04ACS	Vacant	Agricultural Technician	-	C1	1.00	28,246	100.00%	1.00	28,246
842962		Soft Salary Gap	120013	01	E4105	04ACS	Kumar, Vikas	Research Faculty	Assistant Professor	F6	1.00	59,218	100.00%	1.00	59,218
842962		Soft Salary Gap	120013	01	E4106	04ACS	Pierce, Benjamin	Research Specialist	-	C1	1.00	33,322	100.00%	1.00	33,322
842962		Soft Salary Gap	120013	01	E4106	04ACS	Dobre, Mariana	Research Scientist	-	E1	1.00	53,581	100.00%	1.00	53,581

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Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index						
											FTE	Salary	Percent	FTE	Salary				
842		Fiscal Administration (cont)																	
842962		Soft Salary Gap	120013		Soft Salary Gap CALS	008414	-	E4106	04ACS	Vacant	Research Specialist	-	C1	1.00	34,882	100.00%	1.00	34,882	
842962		Soft Salary Gap	120013		Soft Salary Gap CALS	008415	01	E4106	04ACS	Bates, Austin	Research Specialist	-	C1	1.00	36,338	100.00%	1.00	36,338	
842962		Soft Salary Gap	120013		Soft Salary Gap CALS	008561	01	E4106	04ACS	Reyes, Eduardo	Program Coordinator	-	C1	1.00	38,314	100.00%	1.00	38,314	
842963		Ag Administrative Service Charges	120117		Ag Administrative Service Charges	001678	01	E4105	01SRV	Becker, Hydee	Program Head	Assistant Professor	F6	1.00	64,849	45.09%	0.45	29,241	
842963		Ag Administrative Service Charges	120117		Ag Administrative Service Charges	001678	01	E4107	01SRV	Becker, Hydee	Program Head	Assistant Professor	F6	1.00	64,849	4.77%	0.05	3,093	
842966		CASE Support	120103		CASE Support	001678	01	E4105	01DRO	Becker, Hydee	Program Head	Assistant Professor	F6	1.00	64,849	31.46%	0.31	20,402	
																	<u>162.84</u>	<u>7,043,380</u>	
848		Animal, Veterinary & Food Sciences																	
835906		Food Science Admin Support	120316		Food Science Admin Support	000855	00	E4105	04ACS	Minnich, Scott	Research Faculty	Professor	F1	1.00	174,491	48.41%	0.48	84,471	
848862		Meats Instr-Purchase&disposal	120200		Meats Instr-Purchase& Disposal	000777	-	E4106	01DRO	Vacant	Assistant Manager	-	C1	1.00	43,493	100.00%	1.00	43,493	
																		<u>1.48</u>	<u>127,964</u>
870		Plant Science																	
870636		PSES - Potato Post Harvest - Wang	120272		PSES - Potato Post Harvest - Wang	002048	01	E4106	01DRF	McClintick, Jordan	Research Technician	-	C1	1.00	35,152	44.13%	0.44	15,513	
870640		Ext Cereal Variety Testing Trials	120283		Ext Cereal Variety Testing Trials	002047	-	E4106	03AEX	Vacant	Research Technician	-	C1	1.00	34,112	50.00%	0.50	17,056	
																		<u>0.94</u>	<u>32,569</u>
872		Palouse Research Center																	
872979		PREEC Dairy Operations	120216		PREEC Dairy Operations	001356	-	E4106	01INX	Vacant	Asst Mgr, Greenhouse	-	C1	0.88	28,410	100.00%	0.88	28,410	
																		<u>0.88</u>	<u>28,410</u>
3998 Total																		193.73	8,293,427

**UNIVERSITY OF IDAHO FY2022 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
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Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index					
											FTE	Salary	Percent	FTE	Salary			
2020		Provost																
3999		Col of Letters, Arts & Social Sci.																
575		Vandal Gateway Program																
575997	120809	VGP Soft Salary Gap	000504	01	E4106	07GAX	Ball, Suzanne	Program Coordinator, VGP	-	E1	1.00	50,003	100.00%	1.00	50,003			
															1.00	50,003		
671		Martin Institute																
671989	121411	Martin Inst Soft Salary Gap	000128	01	E4105	04ACS	Damman, Erin	Clinical Faculty	Assistant Professor	F6	1.00	58,734	100.00%	1.00	58,734			
																1.00	58,734	
706		Lionel Hampton School of Music																
706913	121412	LHSoM Soft Salary Gap	000266	01	E4106	04ACS	Lunstrum, Becca	Special Events Coord, LHSoM	-	C1	1.00	37,128	34.00%	0.34	12,624			
																0.34	12,624	
710		Theatre Arts																
710939	121403	Theatre Arts Soft Salary Gap	000173	01	E4105	04ACS	Campbell, Sarah	Regular Faculty	Assistant Professor	F6	1.00	58,656	100.00%	1.00	58,656			
																	1.00	58,656
722		Journalism and Mass Media																
722957	120017	JAMM Soft Salary Gap	000123	01	E4105	04ACS	Howerton, Joshua	Clinical Faculty	Assistant Professor	F6	1.00	61,807	100.00%	1.00	61,807			
																	1.00	61,807
799		Modern Languages & Cultures																
799972	121949	ALCP - Amer Lang & Culture Program	005191	01	E4105	01INX	Hanley, Kalynn	Instructor Faculty	Instructor	F6	1.00	42,401	100.00%	1.00	42,401			
799972	121949	ALCP - Amer Lang & Culture Program	005192	01	E4105	01INX	Hussein, Ibtesam	Instructor Faculty	Senior Instructor	F6	1.00	46,051	100.00%	1.00	46,051			
799972	121949	ALCP - Amer Lang & Culture Program	005194	01	E4105	01INX	Gilbert, Laurel	Instructor Faculty	Senior Instructor	F6	1.00	46,441	100.00%	1.00	46,441			
799972	121949	ALCP - Amer Lang & Culture Program	005197	01	E4105	01INX	Slater, Christine	Instructor Faculty	Senior Instructor	F6	1.00	46,051	100.00%	1.00	46,051			
																	4.00	180,944
805		Jazz Festival																
805991	121415	Jaz Festival Soft Salary Gap	000266	01	E4106	04ACS	Lunstrum, Becca	Special Events Coord, LHSoM	-	C1	1.00	37,128	33.00%	0.33	12,252			
805991	121415	Jaz Festival Soft Salary Gap	000493	-	E4106	04ACS	Vacant	Financial Technician	-	C1	1.00	16,650	100.00%	1.00	16,650			
805991	121415	Jaz Festival Soft Salary Gap	005569	01	E4106	04ACS	Skinner, Joshua	Jazz Festival Manager	-	E1	1.00	59,363	100.00%	1.00	59,363			
																	2.33	88,266
827		Psychology and Communication																
827932	121413	Psych & Comm Soft Salary Gap	000448	-	E4105	04ACS	Vacant	Instructor Faculty	-	F6	1.00	75,754	100.00%	1.00	75,754			
827932	121413	Psych & Comm Soft Salary Gap	002294	01	E4105	04ACS	Youngvorst, Lucas	Regular Faculty	Assistant Professor	F6	1.00	64,787	100.00%	1.00	64,787			
827932	121413	Psych & Comm Soft Salary Gap	002295	01	E4105	04ACS	Sweet, Dawn	Regular Faculty	Assistant Professor	F6	1.00	64,787	100.00%	1.00	64,787			
827932	121413	Psych & Comm Soft Salary Gap	007101	01	E4106	04ACS	Atkinson, Dominick	Postdoctoral Fellow	-	P1	1.00	50,003	100.00%	1.00	50,003			
																	4.00	255,330
852		Culture, Society and Justice																
852959	121414	Soc & Anthro Soft Salary Gap	004489	-	E4106	04ACS	Vacant	Digitization Mgr, Anthro Lab	-	C1	1.00	40,851	100.00%	1.00	40,851			
																	1.00	40,851
865		English																
865971	121404	English Soft Salary Gap	000094	-	E4105	04ACS	Vacant	Instructor Faculty	-	F8	0.50	26,582	100.00%	0.50	26,582			
																	0.50	26,582
885		Confucius Institute																
885993	120077	Confucius Institute Local Service	005574	01	E4106	01INX	Margell, Abigail	Administrative Coordinator	-	C1	1.00	35,610	100.00%	1.00	35,610			
885993	120077	Confucius Institute Local Service	005576	01	E4106	01INX	Kyong-McClain, Jeffrey	Dir, Confucius Institute	-	E1	1.00	88,795	100.00%	1.00	88,795			
																	2.00	124,405
893		Politics and Philosophy																
893987	121408	Philosophy Soft Salary Gap	000268	00	E4105	04ACS	Blankenship, Bryce	Instructor Faculty	Senior Instructor	F6	1.00	45,068	59.68%	0.60	26,897			
																	0.60	26,897
3999 Total																	18.77	985,100
2020 Total																	381.16	19,876,318

**UNIVERSITY OF IDAHO FY2022 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
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Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
											FTE	Salary	Percent	FTE	Salary
2030		Finance and Administration													
3948		AVP Finance													
638		Purchasing													
638998	120952	Purchasing Local Service	007682	-	E4106	07GAX	Vacant	Buyer	-	C1	1.00	50,232	100.00%	1.00	50,232
														1.00	50,232
729		Controller													
729991	121662	Perkins Cost Recovery	007548	00	E4106	07UNA	Kelly, Elizabeth	Financial Specialist	-	C1	1.00	39,062	100.00%	1.00	39,062
														1.00	39,062
3948 Total														2.00	89,294

**UNIVERSITY OF IDAHO FY2022 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
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Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
											FTE	Salary	Percent	FTE	Salary
2030		Finance and Administration													
3952		Facilities Management													
725		Utilities and Engineering													
725PSL	120722	PBAC Admin/Well Monitoring	007375	-	E4106	03PSF	Vacant	Exec Mgr/Tech Adv PBAC	-	E3	0.50	29,442	100.00%	0.50	29,442
725PSL	120722	PBAC Admin/Well Monitoring	007378	01	E4106	03PSF	Woodley, Korey	Exec Mgr/Tech Adv PBAC	-	E2	0.75	50,123	100.00%	0.75	50,123
														1.25	79,565
3952 Total														1.25	79,565

**UNIVERSITY OF IDAHO FY2022 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
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Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
											FTE	Salary	Percent	FTE	Salary
2030		Finance and Administration													
3955		Finance													
744		VP Finance													
744993	120909	Finance & Administration Copier	008270	-	E4106	01SRV	Vacant	AsstVPres, Facilities	-	E1	1.00	153,213	100.00%	1.00	153,213
														1.00	153,213
3955 Total														1.00	153,213

**UNIVERSITY OF IDAHO FY2022 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
											FTE	Salary	Percent	FTE	Salary	
2030	Finance and Administration															
3970	Auxiliary Services															
645	ADMIN OPS															
645971	Events - Overhead	121665	EVENTS & CONFERENCES (LS)	001962	-	E4106	07UNA	Vacant	Coord, Events Prod & Equipment	-	C1	1.00	38,085	100.00%	1.00	38,085
645971	Events - Overhead	121665	EVENTS & CONFERENCES (LS)	006295	00	E4106	07UNA	Stenback, Eric	Event Technical Coordinator	-	C1	1.00	42,682	100.00%	1.00	42,682
645971	Events - Overhead	121665	EVENTS & CONFERENCES (LS)	006356	00	E4106	07UNA	Hensarling, Aaron	Event Operations Coordinator	-	C1	1.00	37,336	100.00%	1.00	37,336
645971	Events - Overhead	121665	EVENTS & CONFERENCES (LS)	006359	01	E4106	07UNA	Seiler, Brandon	Media & Marketing Coordinator	-	C1	1.00	46,197	100.00%	1.00	46,197
645971	Events - Overhead	121665	EVENTS & CONFERENCES (LS)	006377	00	E4106	07UNA	Melcher, Jonathan	Tech Mgr, Sound/Prod/Lighting	-	C1	1.00	49,546	100.00%	1.00	49,546
645971	Events - Overhead	121665	EVENTS & CONFERENCES (LS)	006431	00	E4106	07UNA	Lainhart, Mitchell	Events Technical Coordinator	-	C1	1.00	39,707	100.00%	1.00	39,707
645971	Events - Overhead	121665	EVENTS & CONFERENCES (LS)	006849	-	E4106	07UNA	Vacant	Athletic Event Support Coord	-	C1	1.00	42,182	100.00%	1.00	42,182
645971	Events - Overhead	121665	EVENTS & CONFERENCES (LS)	006894	-	E4106	07UNA	Vacant	Event Support Coordinator	-	C1	1.00	35,922	100.00%	1.00	35,922
645971	Events - Overhead	121665	EVENTS & CONFERENCES (LS)	007015	00	E4106	07UNA	Stone, Robert	Event Operations Coordinator	-	C1	1.00	37,710	100.00%	1.00	37,710
645983	Events - External (LS)	121665	EVENTS & CONFERENCES (LS)	008417	01	E4106	07UNA	Johnson, Jason	Concession and Retail Manager	-	C1	1.00	37,918	100.00%	1.00	37,918
															10.00	407,285
3970 Total															10.00	407,285
2030 Total															14.25	729,357

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Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
											FTE	Salary	Percent	FTE	Salary	
2040		Information Technology Services														
3924		CUSTOMER ENGAGEMENT														
707		VandalSphere														
707994	120968	VandalSphere - (AX-VCARD) Vandal Card Operations	008104	-	E4106	10AXX	Vacant	Essential Services Supp Tech	-	C1	1.00	37,315	100.00%	1.00	37,315	
707994	120968	VandalSphere - (AX-VCARD) Vandal Card Operations	008167	01	E4106	10AXX	Ellis, Nyssa	Campus Card System Lead	-	C1	1.00	38,064	70.78%	0.71	26,942	
														1.71	64,257	
3924 Total														1.71	64,257	

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Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
											FTE	Salary	Percent	FTE	Salary
2040		Information Technology Services													
3929		ITS ADMINISTRATION													
641		ITS Reserves													
641998	120966	ITS Tvl & Operational Supt	003490	-	E4106	07CSX	Vacant	Application Administrator 1	-	E1	1.00	58,011	100.00%	1.00	58,011
		ITS Reserves (LS)												1.00	58,011
3929 Total														1.00	58,011
2040 Total														2.71	122,268

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BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index				
											FTE	Salary	Percent	FTE	Salary		
2060		Research															
3980		University Research															
751		Technology Transfer															
751998		Off of Technology Transfer Royalty	120710	URO-Office of Technology Transfer	005121	00	E4106	02RAX	Stevenson, Karen	Senior Licensing Associate	-	E1	1.00	93,870	69.50%	0.70	65,240
																0.70	65,240
3980 Total													0.70	65,240			
2060 Total													0.70	65,240			

**UNIVERSITY OF IDAHO FY2022 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index				
											FTE	Salary	Percent	FTE	Salary		
2090		Central University															
3973		Central University															
546		Central Reserve															
XXXXX		Misc PCN Holding Account - LS	120742	Misc PCN Holding Account	009005	-	E4113	07UNA	Vacant	Non Salary Reimbursmnt Stipend	-	CM	-	1,464	100.00%	-	1,464
3973 Total													-	1,464			
2090 Total													-	1,464			
Grand Total													419.97	22,213,732			



University
of Idaho

DEPARTMENTAL F&A RETURN

**OPERATING BUDGETS
FY2021 - 2022**

**UNIVERSITY OF IDAHO FY2022 FACILITY AND ADMIN DEPARTMENTAL RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org / Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total	
2010 - President													
3936 - McClure Center													
585 McClure Center	585997 - F&A Return-McClure Center	121114	-	-	-	-	17,642	-	-	-	-	-	17,642
3936 - McClure Center Total			-	-	-	-	17,642	-	-	-	-	-	17,642
2010 - President													
3942 - Equity and Diversity													
627 Equity and Diversity	627999 - Equity and Diversity F&A	121397	-	-	-	-	6,451	-	-	-	-	-	6,451
3942 - Equity and Diversity Total			-	-	-	-	6,451	-	-	-	-	-	6,451
2010 - President Total			-	-	-	-	24,093	-	-	-	-	-	24,093

**UNIVERSITY OF IDAHO FY2022 FACILITY AND ADMIN DEPARTMENTAL RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org / Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost												
3960 - Student Affairs												
654 Dean of Students	654999 - StudentAffairsSupport	121389	-	-	-	2,374	-	-	-	-	-	2,374
3960 - Student Affairs Total			-	-	-	2,374	-	-	-	-	-	2,374
2020 - Provost												
3962 - WWAMI Medical Education Program												
809 Medical Education Program	809999 - WWAMI Earned Overhead	121231	-	-	-	60,680	-	-	-	-	-	60,680
3962 - WWAMI Medical Education Program Total			-	-	-	60,680	-	-	-	-	-	60,680
2020 - Provost												
3964 - Strategic Enrollment Management												
621 Enrollment Management	621998 - ViceProvostOverheadReturn	121395	-	-	-	7,745	-	-	-	-	-	7,745
3964 - Strategic Enrollment Management Total			-	-	-	7,745	-	-	-	-	-	7,745
2020 - Provost												
3967 - University Outreach-Northern Idaho												
612 Coeur d'Alene Center	612996 - Overhead	121384	-	-	-	10,008	-	-	-	-	-	10,008
3967 - University Outreach-Northern Idaho Total			-	-	-	10,008	-	-	-	-	-	10,008
2020 - Provost												
3968 - University Outreach - Idaho Falls												
801 Idaho Falls Center	801993 - IdahoFallsF&ARecovery	121383	-	-	-	182,315	-	-	-	-	-	182,315
3968 - University Outreach - Idaho Falls Total			-	-	-	182,315	-	-	-	-	-	182,315
2020 - Provost												
3978 - General Library												
788 General Library	788999 - Library Special	121380	-	-	-	6,571	-	-	-	-	-	6,571
3978 - General Library Total			-	-	-	6,571	-	-	-	-	-	6,571
2020 - Provost												
3981 - College of Graduate Studies												
576 College of Graduate Studies	576999 - COGSOVerhead	121367	-	-	-	39,228	-	-	-	-	-	39,228
3981 - College of Graduate Studies Total			-	-	-	39,228	-	-	-	-	-	39,228
2020 - Provost												
3982 - College of Art & Architecture												
819 Art & Architecture Admin	819999 - Art&ArchOverheadReturn	121362	585,515	204,951	-	-	-	-	-	-	-	790,466
3982 - College of Art & Architecture Total			585,515	204,951	-	-	-	-	-	-	-	790,466
2020 - Provost												
3984 - College of Science												
841 College of Science	841999 - College of Science Earned Overhe	121341	3,497,980	1,312,637	-	-	-	-	-	-	-	4,810,617
3984 - College of Science Total			3,497,980	1,312,637	-	-	-	-	-	-	-	4,810,617
2020 - Provost												
3985 - College of Law												
780 College of Law	780999 - Law Overhead Return	121339	-	-	-	1,257	-	-	-	-	-	1,257
3985 - College of Law Total			-	-	-	1,257	-	-	-	-	-	1,257

**UNIVERSITY OF IDAHO FY2022 FACILITY AND ADMIN DEPARTMENTAL RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org / Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/Benefits	Transfer	Total
2020 - Provost												
3988 - College of Natural Resources												
677 College of Natural Resources	677999 - Overhead Returns-CNR	121269	1,477,347	566,902	-	-	-	-	-	-	-	2,044,249
3988 - College of Natural Resources Total			1,477,347	566,902	-	-	-	-	-	-	-	2,044,249
2020 - Provost												
3994 - College of Engineering												
831 College of Engineering	831999 - EngineeringEarnedOverhead	121251	1,267,004	508,763	-	-	-	-	-	-	-	1,775,767
3994 - College of Engineering Total			1,267,004	508,763	-	-	-	-	-	-	-	1,775,767
2020 - Provost												
3995 - CoEd, Health and Human Sciences												
879 CoEd, Health and Human Sciences	879999 - Educ Earned Overhead	121236	3,114,374	1,247,848	-	-	-	-	-	-	-	4,362,222
3995 - CoEd, Health and Human Sciences Total			3,114,374	1,247,848	-	-	-	-	-	-	-	4,362,222
2020 - Provost												
3996 - College of Business & Economics												
785 College of Business & Economics	785999 - Bus&EconEarnedOverhead	121235	-	-	-	-	59	-	-	-	-	59
3996 - College of Business & Economics Total			-	-	-	-	59	-	-	-	-	59
2020 - Provost												
3998 - Col of Agricultural & Life Sciences												
842 Fiscal Administration	842999 - AgricultureEarnedOverhead	121117	160,170	63,589	-	-	219,993	-	-	-	-	443,752
3998 - Col of Agricultural & Life Sciences Total			160,170	63,589	-	-	219,993	-	-	-	-	443,752
2020 - Provost												
3999 - Col of Letters, Arts & Social Sci.												
787 Letters, Arts & Soc Sci Dean	787999 - CLASS F&A Return	121006	-	-	-	-	22,950	-	-	-	-	22,950
3999 - Col of Letters, Arts & Social Sci.			-	-	-	-	22,950	-	-	-	-	22,950
2020 - Provost Total			10,102,390	3,904,690	-	-	553,180	-	-	-	-	14,560,260

**UNIVERSITY OF IDAHO FY2022 FACILITY AND ADMIN DEPARTMENTAL RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org / Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2060 - Research												
3980 - University Research												
895 VP Res and Econ Dev	895999 - ORED F&A	121370	3,342,961	1,325,184	-	-	-	-	-	-	-	4,668,145
3980 - University Research Total			3,342,961	1,325,184	-	-	-	-	-	-	-	4,668,145
2060 - Research Total			3,342,961	1,325,184	-	-	-	-	-	-	-	4,668,145

**UNIVERSITY OF IDAHO FY2022 FACILITY AND ADMIN DEPARTMENTAL RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org / Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2090 - Central University												
3973 - Central University												
546 Central Reserve	546998 - Central Reserve - F&A	121398	-	-	-	203,608	-	-	-	-	-	203,608
3973 - Central University Total			-	-	-	203,608	-	-	-	-	-	203,608
2090 - Central University Total			-	-	-	203,608	-	-	-	-	-	203,608
Grand Total		13,445,351	5,229,874	-	-	780,881	-	-	-	-	-	19,456,106

UNIVERSITY OF IDAHO FY2022 DEPARTMENTAL FACILITIES & ADMIN RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2020	Provost																	
3982	College of Art & Architecture																	
790991	CAA-VTL-Overhead Returns - Lew	121637	790	01DRO		1.00	65,239	-	-	-	-	-	-	-	-	1.00	65,239	
790996	CAA J. Anderson-Overhead Return	121365	790	01DRO		-	-	1.00	63,398	-	-	-	-	-	-	1.00	63,398	
807998	CAA L. Alessa-Overhead Return	121366	807	01DRO		1.00	60,575	-	-	-	-	1.25	71,573	-	-	2.25	132,148	
819999	Art&ArchOverheadReturn	121362	819	01DRO		-	-	-	-	-	-	0.25	11,440	-	-	0.25	11,440	
849998	IDL Overhead Returns	121364	849	01DRF		3.00	177,216	2.00	136,074	-	-	-	-	-	-	5.00	313,290	
3982 Total						5.00	303,030	3.00	199,472	-	-	1.50	83,013	-	-	9.50	585,515	
2020	Provost																	
3984	College of Science																	
804999	GeologicalScienceEarnedOverhead	121350	804	01DRO		1.50	212,433	1.00	50,003	-	-	-	-	-	-	2.50	262,436	
811999	Math-IndirectCosts	121064	811	01DRO		1.71	92,100	4.00	213,096	-	-	0.62	35,642	-	-	6.34	340,837	
825999	INBRE-3 F&A Recovery	121340	825	01DRO		0.42	90,768	2.00	164,861	-	-	-	-	-	-	2.42	255,629	
834850	BioSciEarnedOH - Fortunato	121154	834	01DRO		-	-	1.00	54,558	-	-	-	-	-	-	1.00	54,558	
834971	BioSciEarnedOH-Marx	121499	834	01DRO		-	-	2.00	101,338	-	-	-	-	-	-	2.00	101,338	
834975	BioSciEarnedOH - Parent	121030	834	01DRO		-	-	1.00	46,717	-	-	-	-	-	-	1.00	46,717	
834984	BioSciEarnedOH-Nuismer	121020	834	01DRO		-	-	1.00	52,042	-	-	-	-	-	-	1.00	52,042	
834985	BioSciEarnedOH-Top	121019	834	01DRO		-	-	2.00	90,542	-	-	-	-	-	-	2.00	90,542	
834986	Biol Sci Earned OH-Hohenlohe	121018	834	01DRO		-	-	2.00	108,451	-	-	-	-	-	-	2.00	108,451	
834992	BioSciEarnedOverhead	121009	834	01DRO		7.00	555,012	9.90	570,615	-	-	17.50	658,622	-	-	34.40	1,784,248	
834999	BioSciEarnedOH-LForney	121013	834	01DRO		-	-	1.00	52,042	-	-	-	-	-	-	1.00	52,042	
841999	College of Science Earned Overhead	121341	841	01DRO		-	-	0.50	24,804	-	-	-	-	-	-	0.50	24,804	
880999	EarnedOverhead	121077	880	04ACS		0.58	42,353	2.00	102,294	-	-	0.35	20,401	-	-	2.93	165,048	
887982	F&A Chemistry Dept	121054	887	01DRO		1.00	30,000	1.00	62,379	-	-	1.75	66,908	-	-	3.75	159,288	
3984 Total						12.21	1,022,665	30.40	1,693,742	-	-	20.22	781,573	-	-	62.84	3,497,980	
2020	Provost																	
3988	College of Natural Resources																	
651868	Overhead Returns-Wulfhorst	121759	651	04ACS		-	-	3.00	170,269	-	-	-	-	-	-	3.00	170,269	
651966	Overhead Returns-Latta	121488	651	01DRO		-	-	1.00	55,890	-	-	-	-	-	-	1.00	55,890	
651988	Overhead Returns-Boschetti	121295	651	01DRO		-	-	1.00	56,763	-	-	-	-	-	-	1.00	56,763	
661984	Overhead Returns-Conway	121277	661	01DRO		-	-	2.00	124,218	-	-	-	-	-	-	2.00	124,218	
677999	Overhead Returns-CNR	121269	677	01DRO		2.91	257,405	1.45	104,137	-	-	6.75	296,078	-	-	11.11	657,619	
691968	Overhead Returns-Hudiburg	121486	691	01DRO		1.00	62,733	3.00	145,850	-	-	-	-	-	-	4.00	208,582	
691978	Overhead Returns-McDonald	121297	691	01DRO		-	-	1.00	48,006	-	-	-	-	-	-	1.00	48,006	
691981	Overhead Returns-Link	121293	691	01DRO		-	-	3.00	156,000	-	-	-	-	-	-	3.00	156,000	
3988 Total						3.91	320,137	15.45	861,132	-	-	6.75	296,078	-	-	26.11	1,477,347	

UNIVERSITY OF IDAHO FY2022 DEPARTMENTAL FACILITIES & ADMIN RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2020	Provost																	
3994	College of Engineering																	
726996	CSDS - F&A	121266	726	01DRO		0.08	11,354	3.00	151,382	-	-	-	-	-	-	3.08	162,736	
752986	ECE F&A ECE	121254	752	01INX	752ECE	-	-	1.00	51,501	-	-	-	-	-	-	1.00	51,501	
755999	EcohydraulicsF&AAlloc	121262	755	01DRO		-	-	3.00	159,848	-	-	-	-	-	-	3.00	159,848	
762999	ChemBio F&A	121252	762	01DRO	762CMD	0.19	32,986	3.00	135,949	-	-	0.50	23,171	-	-	3.69	192,106	
767999	F&A Boise Engr.	121259	767	01DRO		-	-	1.00	83,325	-	-	2.00	85,904	-	-	3.00	169,229	
783999	ISGCEarnedOverhead	121264	783	01DRO		-	-	1.00	86,715	-	-	2.00	80,267	-	-	3.00	166,982	
800999	CS F&A Return	121256	800	01DRO	800DEP	-	-	1.00	53,914	-	-	-	-	-	-	1.00	53,914	
806991	Biological Engineering F&A	121258	806	01DRO	806DPT	-	-	-	-	-	-	1.45	66,739	-	-	1.45	66,739	
831999	EngineeringEarnedOverhead	121251	831	01DRO		0.21	28,649	1.00	53,498	-	-	1.00	51,688	-	-	2.21	133,834	
843999	Mechanical F&A	121255	843	01DRO	843DEP	-	-	1.00	57,138	-	-	1.00	30,014	-	-	2.00	87,152	
851999	NIATT Dept F&A Allocation	121378	851	01DRO	851DPT	-	-	-	-	-	-	0.50	22,963	-	-	0.50	22,963	
3994 Total						0.48	72,989	15.00	833,269	-	-	8.45	360,747	-	-	23.93	1,267,004	
2020	Provost																	
3995	CoEd, Health and Human Sciences																	
854999	UAPCostReturn	121238	854	03PSF		3.00	203,715	28.00	1,671,322	-	-	30.00	1,216,966	-	-	61.00	3,092,003	
879999	Educ Earned Overhead	121236	879	01DRO		-	-	-	-	-	-	1.00	22,370	-	-	1.00	22,370	
3995 Total						3.00	203,715	28.00	1,671,322	-	-	31.00	1,239,337	-	-	62.00	3,114,374	
2020	Provost																	
3998	Col of Agricultural & Life Sciences																	
742995	DistrictIOverhead	121225	742	03PSF	AGSOU4 AGSOUT	0.34	15,578	-	-	-	-	-	-	-	-	0.34	15,578	
742998	Returned Overhead - Hirnyck	121222	742	01DRF	AGHIRR AGSOUT	-	136	-	-	-	-	-	-	-	-	-	136	
826842	F&A Return - Soils & Water	121584	826	01DRO	AGSOWA	-	-	-	-	-	-	1.00	35,610	-	-	1.00	35,610	
842999	AgricultureEarnedOverhead	121117	842	01DRO	AGFIS2	-	-	1.00	54,163	-	-	0.50	17,056	-	-	1.50	71,219	
846585	F&A Return - EPPN	121582	846	01DRO	AGEPPN	-	-	0.10	5,271	-	-	0.02	636	-	-	0.12	5,907	
846988	F&A Return - Rashed	121186	846	01DRF	AGRASA AGABER	-	-	-	-	-	-	0.07	2,402	-	-	0.07	2,402	
846990	F&A Return - Hafez	121181	846	01DRF	AGHAFS AGPARM	-	-	-	-	-	-	0.10	3,366	-	-	0.10	3,366	
870551	F&A Return - Plant Sciences	121583	870	01DRO	AGPLTS	-	-	0.57	25,953	-	-	-	-	-	-	0.57	25,953	
3998 Total						0.34	15,714	1.67	85,387	-	-	1.69	59,069	-	-	3.70	160,170	
2020 Total						24.94	1,938,250	93.52	5,344,324	-	-	69.61	2,819,816	-	-	188.08	10,102,390	

UNIVERSITY OF IDAHO FY2022 DEPARTMENTAL FACILITIES & ADMIN RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2060	Research																	
3979	Research Centers and Institutes																	
772999	IMCI - Returned F&A	121361	772	01DRO		-	-	10.00	562,267	-	-	0.80	35,743	-	-	10.80	598,010	
793999	Aquaculture Res Ins F&A	121377	793	01DRO		-	-	2.00	115,107	-	-	7.00	291,907	-	-	9.00	407,014	
817999	Idaho Geological Survey F&A	121360	817	01DRO		1.00	114,650	1.63	91,698	-	-	2.70	132,398	-	-	5.33	338,745	
873998	EPSCoR Office F&A-UI	121374	873	02ORO	873FAU	0.10	13,441	-	-	-	-	-	-	-	-	0.10	13,441	
873999	EPSCoR Office F&A-SW	121374	873	01DRO	873FAS	1.00	150,010	4.00	321,630	-	-	1.00	37,232	-	-	6.00	508,872	
881999	Id Water Res Research Institute F&A	121375	881	01DRO		-	-	7.00	360,402	-	-	1.00	37,086	-	-	8.00	397,488	
897813	NKN F&A Return	121373	897	01SRV		-	-	4.50	328,942	-	-	1.00	42,910	-	-	5.50	371,852	
897999	IBEST F&A	121015	897	01DRO		1.00	67,829	7.50	523,474	-	-	1.00	42,910	-	-	9.50	634,213	
3979 Total						3.10	345,929	36.63	2,303,519	-	-	14.50	620,187	-	-	54.23	3,269,636	
2060	Research																	
3980	University Research																	
895999	ORED F&A	121370	895	01DRO		-	-	1.25	73,325	-	-	-	-	-	-	1.25	73,325	
3980 Total						-	-	1.25	73,325	-	-	-	-	-	-	1.25	73,325	
2060 Total						3.10	345,929	37.88	2,376,844	-	-	14.50	620,187	-	-	55.48	3,342,961	
Grand Total						28.04	2,284,180	131.40	7,721,168	-	-	84.11	3,440,004	-	-	243.56	13,445,351	

**UNIVERSITY OF IDAHO FY2022 DEPARTMENTAL FACILITIES & ADMIN RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index				
											FTE	Salary	Percent	FTE	Salary		
2020		Provost															
3981		College of Graduate Studies															
576		College of Graduate Studies															
576999		COGSOverhead	121367	F&A Return - COGS	004949	-	E4105	01DRO	Vacant	Associate Dean	-	F1	-	-	100.00%	-	-
3981 Total													-	-			

**UNIVERSITY OF IDAHO FY2022 DEPARTMENTAL FACILITIES & ADMIN RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
											FTE	Salary	Percent	FTE	Salary
2020		Provost													
3982		College of Art & Architecture													
790		Virtual Technology and Design													
790991	121637	CAA-VTL-Overhead Returns - Lew	004954	01	E4105	01DRO	Lew, Roger	Research Faculty	Assistant Professor	F6	1.00	65,239	100.00%	1.00	65,239
790996	121365	CAA J. Anderson-Overhead Return	001848	01	E4106	01DRO	Waterhouse, Jonathan	Research Scientist	-	E1	1.00	63,398	100.00%	1.00	63,398
														2.00	128,638
807		Center of Resilient Communities													
807998	121366	CAA L. Alessa-Overhead Return	004836	-	E4106	01DRO	Vacant	Research Scientist	-	C3	0.50	37,253	100.00%	0.50	37,253
807998	121366	CAA L. Alessa-Overhead Return	004854	-	E4105	01DRO	Vacant	Research Faculty	-	F6	1.00	60,575	100.00%	1.00	60,575
807998	121366	CAA L. Alessa-Overhead Return	004911	00	E4106	01DRO	Dengler, Sarah	Grants & Contracts Specialist	-	C1	1.00	45,760	75.00%	0.75	34,320
														2.25	132,148
819		Art & Architecture Admin													
819999	121362	Art&ArchOverheadReturn	004911	00	E4106	01DRO	Dengler, Sarah	Grants & Contracts Specialist	-	C1	1.00	45,760	25.00%	0.25	11,440
														0.25	11,440
849		AA Integrated Design Lab													
849998	121364	IDL Overhead Returns	003197	01	E4106	01DRF	Baker, Kenneth	Research Scientist	-	E1	1.00	83,886	100.00%	1.00	83,886
849998	121364	IDL Overhead Returns	004813	-	E4105	01DRF	Vacant	Research Faculty	-	F6	1.00	56,238	100.00%	1.00	56,238
849998	121364	IDL Overhead Returns	004837	01	E4105	01DRF	Woods, Lindsay	Program Head	Assistant Professor	F6	1.00	65,972	86.95%	0.87	57,363
849998	121364	IDL Overhead Returns	004837	01	E4107	01DRF	Woods, Lindsay	Program Head	Assistant Professor	F6	1.00	65,972	13.05%	0.13	8,609
849998	121364	IDL Overhead Returns	004847	01	E4106	01DRF	Agnes, Dylan	Research Scientist	-	E1	1.00	52,187	100.00%	1.00	52,187
849998	121364	IDL Overhead Returns	004848	-	E4105	01DRF	Vacant	Regular Faculty	-	F6	1.00	55,006	100.00%	1.00	55,006
														5.00	313,290
3982 Total														9.50	585,515

**UNIVERSITY OF IDAHO FY2022 DEPARTMENTAL FACILITIES & ADMIN RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index					
											FTE	Salary	Percent	FTE	Salary			
2020		Provost																
3984		College of Science																
804		Earth and Spatial Sciences																
804999	121350	GeologicalScienceEarnedOverhead	F&A Return ESS	004571	00	E4105	01DRO	Smith, Robert	Regular Faculty	Distinguished Professor	F1	1.00	187,138	100.00%	1.00	187,138		
804999	121350	GeologicalScienceEarnedOverhead	F&A Return ESS	004572	01	E4105	01DRO	Love, Renee	Instructor Faculty	Instructor	F8	0.50	25,295	100.00%	0.50	25,295		
804999	121350	GeologicalScienceEarnedOverhead	F&A Return ESS	007921	-	E4106	01DRO	Vacant	Postdoctoral Fellow	-	P1	1.00	50,003	100.00%	1.00	50,003		
																2.50	262,436	
811		Mathematics & Statistical Sci																
811999	121064	Math-IndirectCosts	MathStat-F&A Return	000287	-	E4105	01DRO	Vacant	Instructor Faculty	-	F6	1.00	46,394	100.00%	1.00	46,394		
811999	121064	Math-IndirectCosts	MathStat-F&A Return	000290	01	E4107	01DRO	Abo, Hirotschi	Department Chair	Professor	F6	1.00	100,604	4.14%	0.04	4,165		
811999	121064	Math-IndirectCosts	MathStat-F&A Return	000306	00	E4106	01DRO	Gottschalk, Melissa	Management Assistant	-	C1	1.00	43,347	12.31%	0.12	5,336		
811999	121064	Math-IndirectCosts	MathStat-F&A Return	001236	-	E4106	01DRO	Vacant	Statistician	-	C3	0.50	30,306	100.00%	0.50	30,306		
811999	121064	Math-IndirectCosts	MathStat-F&A Return	002712	00	E4105	01DRO	Yopp, David	Regular Faculty	Professor	F6	0.90	101,790	12.76%	0.11	12,988		
811999	121064	Math-IndirectCosts	MathStat-F&A Return	006157	00	E4105	01DRO	Shrum, Renae	Instructor Faculty	Senior Instructor	F6	1.00	51,168	55.80%	0.56	28,552		
811999	121064	Math-IndirectCosts	MathStat-F&A Return	006252	-	E4106	01DRO	Vacant	Postdoctoral Fellow	-	P1	1.00	48,984	100.00%	1.00	48,984		
811999	121064	Math-IndirectCosts	MathStat-F&A Return	007100	01	E4106	01DRO	Meadows, Tyler	Postdoctoral Fellow	-	P1	1.00	51,043	100.00%	1.00	51,043		
811999	121064	Math-IndirectCosts	MathStat-F&A Return	007807	-	E4106	01DRO	Vacant	Postdoctoral Fellow	-	P1	1.00	50,024	100.00%	1.00	50,024		
811999	121064	Math-IndirectCosts	MathStat-F&A Return	007808	01	E4106	01DRO	Basinski, Andrew	Postdoctoral Fellow	-	P1	1.00	63,045	100.00%	1.00	63,045		
																6.34	340,837	
825		INBRE																
825999	121340	INBRE-3 F&A Recovery	F&A Return - INBRE-3	000851	00	E4105	01DRO	Bohach, Carolyn	Research Faculty	Distinguished Professor	F1	1.00	218,088	40.66%	0.41	88,675		
825999	121340	INBRE-3 F&A Recovery	F&A Return - INBRE-3	000855	00	E4105	01DRO	Minnich, Scott	Research Faculty	Professor	F1	1.00	174,491	1.20%	0.01	2,094		
825999	121340	INBRE-3 F&A Recovery	F&A Return - INBRE-3	001237	01	E4106	01DRO	Myers, Whitney	Program Supervisor	-	E1	1.00	82,430	100.00%	1.00	82,430		
825999	121340	INBRE-3 F&A Recovery	F&A Return - INBRE-3	001238	01	E4106	01DRO	Liou, Linda	Program Supervisor	-	E1	1.00	82,430	100.00%	1.00	82,430		
																	2.42	255,629

UNIVERSITY OF IDAHO FY2022 DEPARTMENTAL FACILITIES & ADMIN RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BUDGETED SALARY REPORT

Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
											FTE	Salary	Percent	FTE	Salary
834		Biological Sciences													
834850		BioSciEarnedOH - Fortunato	121154	F&A Return - L Fortunato	007704	01	E4106 01DRO Kuan, Man I	Postdoctoral Fellow	-	P1	1.00	54,558	100.00%	1.00	54,558
834971		BioSciEarnedOH-Marx	121499	F&A Return - Bio SciMarx	007627	01	E4106 01DRO Bruger, Eric	Postdoctoral Fellow	-	P1	1.00	51,418	100.00%	1.00	51,418
834971		BioSciEarnedOH-Marx	121499	F&A Return - Bio SciMarx	007710	-	E4106 01DRO Vacant	Postdoctoral Fellow	-	P1	1.00	49,920	100.00%	1.00	49,920
834975		BioSciEarnedOH - Parent	121030	F&A Return - Bio Sci-Parent	007709	01	E4106 01DRO Phillips, John	Postdoctoral Fellow	-	P1	1.00	46,717	100.00%	1.00	46,717
834984		BioSciEarnedOH-Nuismer	121020	F&A Return - Bio Sci-Nuismer	007705	01	E4106 01DRO Layman, Nathan	Postdoctoral Fellow	-	P1	1.00	52,042	100.00%	1.00	52,042
834985		BioSciEarnedOH-Top	121019	F&A Return - Bio Sci-Top	003120	-	E4106 01DRO Vacant	Lab Manager	-	E1	1.00	39,520	100.00%	1.00	39,520
834985		BioSciEarnedOH-Top	121019	F&A Return - Bio Sci-Top	007707	01	E4106 01DRO Mack, Erin	Postdoctoral Fellow	-	P1	1.00	51,022	100.00%	1.00	51,022
834986		Biol Sci Earned OH-Hohenlohe	121018	F&A Return - Bio Sci-Hohenlohe	001299	-	E4106 01DRO Vacant	Postdoctoral Fellow	-	P1	1.00	55,432	100.00%	1.00	55,432
834986		Biol Sci Earned OH-Hohenlohe	121018	F&A Return - Bio Sci-Hohenlohe	007620	01	E4106 01DRO Whitlock, Alexander	Postdoctoral Fellow	-	P1	1.00	53,019	100.00%	1.00	53,019
834992		BioSciEarnedOverhead	121009	F&A Return - Bio Sci	000008	01	E4106 01DRO Veillet, Anne	Research Technician	-	C1	1.00	41,413	100.00%	1.00	41,413
834992		BioSciEarnedOverhead	121009	F&A Return - Bio Sci	000017	01	E4106 01DRO Appa, Cody	Research Technician	-	C1	1.00	31,221	100.00%	1.00	31,221
834992		BioSciEarnedOverhead	121009	F&A Return - Bio Sci	000021	01	E4106 01DRO Frey, Ruth	Research Specialist	-	C1	1.00	51,230	100.00%	1.00	51,230
834992		BioSciEarnedOverhead	121009	F&A Return - Bio Sci	000032	01	E4106 01DRO Scott, Lucille	Scientific Aide 2	-	C1	1.00	59,925	100.00%	1.00	59,925
834992		BioSciEarnedOverhead	121009	F&A Return - Bio Sci	000047	-	E4105 01DRO Vacant	Research Faculty	-	F6	1.00	70,418	100.00%	1.00	70,418
834992		BioSciEarnedOverhead	121009	F&A Return - Bio Sci	000076	01	E4105 01DRO Patel, Jagdish	Research Faculty	Assistant Professor	F6	1.00	64,662	100.00%	1.00	64,662
834992		BioSciEarnedOverhead	121009	F&A Return - Bio Sci	000400	01	E4105 01DRO Stolyar, Sergey	Research Faculty	Associate Professor	F6	1.00	72,181	100.00%	1.00	72,181
834992		BioSciEarnedOverhead	121009	F&A Return - Bio Sci	001212	-	E4106 01DRO Vacant	Research Technician	-	C1	1.00	31,346	100.00%	1.00	31,346
834992		BioSciEarnedOverhead	121009	F&A Return - Bio Sci	001226	01	E4106 01DRO Cavileer, Timothy	Research Support Scientist	-	E1	0.90	52,716	100.00%	0.90	52,716
834992		BioSciEarnedOverhead	121009	F&A Return - Bio Sci	001228	01	E4106 01DRO Fulton, Melody	Research Specialist	-	C1	1.00	36,483	100.00%	1.00	36,483
834992		BioSciEarnedOverhead	121009	F&A Return - Bio Sci	001239	-	E4106 01DRO Vacant	Research Technician	-	C1	1.00	36,254	100.00%	1.00	36,254
834992		BioSciEarnedOverhead	121009	F&A Return - Bio Sci	001245	01	E4106 01DRO Hutchison, Kevin	Research Technician	-	C1	1.00	32,739	100.00%	1.00	32,739
834992		BioSciEarnedOverhead	121009	F&A Return - Bio Sci	001457	01	E4105 01DRO VanLeuven, James	Research Faculty	Assistant Professor	F6	1.00	63,695	100.00%	1.00	63,695
834992		BioSciEarnedOverhead	121009	F&A Return - Bio Sci	001612	01	E4106 01DRO Pedroni, Monica	Research Associate	-	E1	1.00	45,947	100.00%	1.00	45,947
834992		BioSciEarnedOverhead	121009	F&A Return - Bio Sci	001672	-	E4105 01DRO Vacant	Research Faculty	-	F6	1.00	47,783	100.00%	1.00	47,783
834992		BioSciEarnedOverhead	121009	F&A Return - Bio Sci	001674	01	E4105 01DRO Grieshaber, Nicole	Research Faculty	Associate Professor	F1	1.00	82,909	100.00%	1.00	82,909
834992		BioSciEarnedOverhead	121009	F&A Return - Bio Sci	001676	-	E4106 01DRO Vacant	Undergrad Science Ed Designer	-	E1	1.00	57,429	100.00%	1.00	57,429
834992		BioSciEarnedOverhead	121009	F&A Return - Bio Sci	001784	00	E4105 01DRO Staben, Charles	Regular Faculty	Professor	F6	1.00	153,364	100.00%	1.00	153,364
834992		BioSciEarnedOverhead	121009	F&A Return - Bio Sci	001907	01	E4106 01DRO Ray, Coner	Research Technician	-	C1	1.00	30,888	100.00%	1.00	30,888
834992		BioSciEarnedOverhead	121009	F&A Return - Bio Sci	001958	01	E4106 01DRO Dimico, Ren	Research Specialist	-	C3	0.50	17,108	100.00%	0.50	17,108
834992		BioSciEarnedOverhead	121009	F&A Return - Bio Sci	001973	01	E4106 01DRO Thiel, Whitney	Research Technician	-	C1	1.00	43,618	100.00%	1.00	43,618
834992		BioSciEarnedOverhead	121009	F&A Return - Bio Sci	001974	01	E4106 01DRO Lee, Mark	Research Technician	-	C1	1.00	34,320	100.00%	1.00	34,320
834992		BioSciEarnedOverhead	121009	F&A Return - Bio Sci	004399	01	E4106 01DRO Fredericks, Lance	Research Technician	-	C1	1.00	32,677	100.00%	1.00	32,677
834992		BioSciEarnedOverhead	121009	F&A Return - Bio Sci	004401	01	E4106 01DRO Shipley, Mason	Research Technician	-	C1	1.00	32,677	100.00%	1.00	32,677
834992		BioSciEarnedOverhead	121009	F&A Return - Bio Sci	004503	01	E4106 01DRO Medeiros, Lea	Research Support Scientist	-	E1	1.00	52,978	100.00%	1.00	52,978
834992		BioSciEarnedOverhead	121009	F&A Return - Bio Sci	004521	-	E4106 01DRO Vacant	Laboratory Research Assistant	-	C1	1.00	31,699	100.00%	1.00	31,699
834992		BioSciEarnedOverhead	121009	F&A Return - Bio Sci	005008	01	E4106 01DRO Wright, Landon	Games Designer & Developer	-	C1	1.00	41,350	100.00%	1.00	41,350
834992		BioSciEarnedOverhead	121009	F&A Return - Bio Sci	005285	-	E4106 01DRO Vacant	Research Technician	-	C1	1.00	39,104	100.00%	1.00	39,104
834992		BioSciEarnedOverhead	121009	F&A Return - Bio Sci	007014	01	E4106 01DRO Sjodin, Anna	Postdoctoral Fellow	-	P1	1.00	52,042	100.00%	1.00	52,042
834992		BioSciEarnedOverhead	121009	F&A Return - Bio Sci	007701	01	E4106 01DRO Leducq, Jean-Baptiste	Postdoctoral Fellow	-	P1	1.00	52,062	100.00%	1.00	52,062
834992		BioSciEarnedOverhead	121009	F&A Return - Bio Sci	007703	-	E4106 01DRO Vacant	Postdoctoral Fellow	-	P1	1.00	48,006	100.00%	1.00	48,006
834992		BioSciEarnedOverhead	121009	F&A Return - Bio Sci	007805	01	E4106 01DRO Altman, Emma	Research Technician	-	C1	1.00	34,570	100.00%	1.00	34,570
834992		BioSciEarnedOverhead	121009	F&A Return - Bio Sci	007820	-	E4106 01DRO Vacant	Postdoctoral Fellow	-	P1	1.00	50,003	100.00%	1.00	50,003
834992		BioSciEarnedOverhead	121009	F&A Return - Bio Sci	008466	-	E4106 01DRO Vacant	Dir, Genomic Resources Core	-	E1	1.00	108,638	100.00%	1.00	108,638
834992		BioSciEarnedOverhead	121009	F&A Return - Bio Sci	008469	01	E4106 01DRO Stalder, Thibault	Research Support Scientist	-	E1	1.00	50,794	100.00%	1.00	50,794
834999		BioSciEarnedOH-LForney	121013	F&A Return - Bio Sci-LForney	007702	01	E4106 01DRO Grant, Nkrumah	Postdoctoral Fellow	-	P1	1.00	52,042	100.00%	1.00	52,042
														44.40	2,289,938

**UNIVERSITY OF IDAHO FY2022 DEPARTMENTAL FACILITIES & ADMIN RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
											FTE	Salary	Percent	FTE	Salary	
841	College of Science															
841999	College of Science Earned Overhead	121341 F&A Return - Science	001258	-	E4106	01DRO	Vacant	MarComm Mgr, Science & McClure	-	E1	1.00	49,608	50.00%	0.50	24,804	
														0.50	24,804	
880	Physics															
880999	EarnedOverhead	121077 F&A Return - Physics	000075	01	E4105	04ACS	Chabysheva, Sophia	Clinical Faculty	Assistant Professor	F9	0.18	10,928	100.00%	0.18	10,928	
880999	EarnedOverhead	121077 F&A Return - Physics	000394	00	E4106	04ACS	Petty, Brian	Scientific Instrument Maker	-	C1	1.00	58,074	35.13%	0.35	20,401	
880999	EarnedOverhead	121077 F&A Return - Physics	000398	01	E4105	04ACS	Barnes, Gwendolyn	Research Faculty	Assistant Professor	F9	0.40	31,425	100.00%	0.40	31,425	
880999	EarnedOverhead	121077 F&A Return - Physics	001952	-	E4106	04ACS	Vacant	Postdoctoral Fellow	-	P1	1.00	52,707	100.00%	1.00	52,707	
880999	EarnedOverhead	121077 F&A Return - Physics	007809	01	E4106	04ACS	Subedi, Nava	Postdoctoral Fellow	-	P1	1.00	49,587	100.00%	1.00	49,587	
														2.93	165,048	
887	Chemistry															
887982	F&A Chemistry Dept	121054 F&A Return - Chemistry	000063	-	E4105	01DRO	Vacant	Regular Faculty	-	F6	1.00	30,000	100.00%	1.00	30,000	
887982	F&A Chemistry Dept	121054 F&A Return - Chemistry	000070	-	E4106	01DRO	Vacant	Program Director	-	E1	1.00	62,379	100.00%	1.00	62,379	
887982	F&A Chemistry Dept	121054 F&A Return - Chemistry	000077	-	E4106	01DRO	Vacant	Financial Specialist	-	C1	1.00	32,822	100.00%	1.00	32,822	
887982	F&A Chemistry Dept	121054 F&A Return - Chemistry	005000	-	E4106	01DRO	Vacant	Academic Coordinator	-	C2	0.75	34,086	100.00%	0.75	34,086	
														3.75	159,288	
3984 Total													62.83	3,497,980		

UNIVERSITY OF IDAHO FY2022 DEPARTMENTAL FACILITIES & ADMIN RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BUDGETED SALARY REPORT

Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
											FTE	Salary	Percent	FTE	Salary	
2020		Provost														
3988		College of Natural Resources														
651		Natural Resources and Society														
651868	121759	Overhead Returns-Wulfhorst	007001	01	E4106	04ACS	Meredith, Gwendwr	Postdoctoral Fellow	-	P1	1.00	55,099	100.00%	1.00	55,099	
651868	121759	Overhead Returns-Wulfhorst	007518	01	E4106	04ACS	Bentley Brymer, Amanda	Postdoctoral Fellow	-	P1	1.00	58,739	100.00%	1.00	58,739	
651868	121759	Overhead Returns-Wulfhorst	007554	01	E4106	04ACS	Friedrichsen, Claire	Postdoctoral Fellow	-	P1	1.00	56,430	100.00%	1.00	56,430	
651966	121488	Overhead Returns-Latta	007540	-	E4106	01DRO	Vacant	Postdoctoral Fellow	-	P1	1.00	55,890	100.00%	1.00	55,890	
651988	121295	Overhead Returns-Boschetti	007480	01	E4106	01DRO	Sparks, Aaron	Postdoctoral Fellow	-	P1	1.00	56,763	100.00%	1.00	56,763	
															5.00	282,922
661		F&W-Coop Unit														
661984	121277	Overhead Returns-Conway	003796	01	E4106	01DRO	Tisdale, Cody	Research Scientist	-	E1	1.00	43,867	100.00%	1.00	43,867	
661984	121277	Overhead Returns-Conway	007452	01	E4106	01DRO	Stevens, Bryan	Research Associate	-	E1	1.00	80,350	100.00%	1.00	80,350	
															2.00	124,218
677		College of Natural Resources														
677999	121269	Overhead Returns-CNR	003606	01	E4106	01DRO	Zimmer, Thomas	CNR Fiscal Operations Manager	-	E1	1.00	72,426	100.00%	1.00	72,426	
677999	121269	Overhead Returns-CNR	003650	00	E4105	01DRO	Wardropper, Chloe	Regular Faculty	Assistant Professor	F6	1.00	78,000	100.00%	1.00	78,000	
677999	121269	Overhead Returns-CNR	003654	00	E4105	01DRO	Newcombe, George	Regular Faculty	Professor	F6	1.00	89,216	100.00%	1.00	89,216	
677999	121269	Overhead Returns-CNR	003774	-	E4106	01DRO	Vacant	Program Coordinator	-	C1	1.00	42,786	100.00%	1.00	42,786	
677999	121269	Overhead Returns-CNR	003790	00	E4105	01DRO	Scarnecchia, Dennis	Regular Faculty	Professor	F6	1.00	97,344	82.27%	0.82	80,085	
677999	121269	Overhead Returns-CNR	003800	00	E4106	01DRO	Meekhof, Jennifer	Grants and Contracts Manager	-	E1	1.00	70,470	45.00%	0.45	31,712	
677999	121269	Overhead Returns-CNR	003804	-	E4106	01DRO	Vacant	Management Assistant	-	C2	0.75	30,046	100.00%	0.75	30,046	
677999	121269	Overhead Returns-CNR	004090	01	E4106	01DRO	Mtui, Dorah	Laboratory Coordinator	-	C1	1.00	52,957	100.00%	1.00	52,957	
677999	121269	Overhead Returns-CNR	004251	01	E4106	01DRO	Jenkins, Andrea	Admin Financial Specialist	-	C1	1.00	36,400	100.00%	1.00	36,400	
677999	121269	Overhead Returns-CNR	004309	01	E4106	01DRO	Maxey, Patricia	Admin Financial Specialist	-	C1	1.00	36,005	100.00%	1.00	36,005	
677999	121269	Overhead Returns-CNR	004320	-	E4106	01DRO	Vacant	Facilities/Ops Superintendent	-	C1	1.00	61,485	100.00%	1.00	61,485	
677999	121269	Overhead Returns-CNR	005412	00	E4106	01DRO	Johnson, Karen	Admin Financial Specialist	-	C1	1.00	36,400	100.00%	1.00	36,400	
677999	121269	Overhead Returns-CNR	007185	01	E4107	01DRO	Vierling, Kerri	Director	Professor	F6	1.00	111,025	9.10%	0.09	10,103	
															11.11	657,619
691		Forest, Rangeland, & Fire Sciences														
691968	121486	Overhead Returns-Hudiburg	003722	01	E4105	01DRO	Walsh, Eric	Research Faculty	Assistant Professor	F1	1.00	62,733	100.00%	1.00	62,733	
691968	121486	Overhead Returns-Hudiburg	007472	01	E4106	01DRO	Kent, Jeffrey	Postdoctoral Fellow	-	P1	1.00	49,005	100.00%	1.00	49,005	
691968	121486	Overhead Returns-Hudiburg	007550	-	E4106	01DRO	Vacant	Postdoctoral Fellow	-	P1	1.00	47,840	100.00%	1.00	47,840	
691968	121486	Overhead Returns-Hudiburg	008276	01	E4106	01DRO	Bryant, Kelsey	Postdoctoral Fellow	-	P1	1.00	49,005	100.00%	1.00	49,005	
691978	121297	Overhead Returns-McDonald	007412	01	E4106	01DRO	Sotoudehnia, Farid	Postdoctoral Fellow	-	P1	1.00	48,006	100.00%	1.00	48,006	
691981	121293	Overhead Returns-Link	003950	01	E4106	01DRO	Hellman, Ian	Research Specialist	-	E1	1.00	50,918	100.00%	1.00	50,918	
691981	121293	Overhead Returns-Link	007390	-	E4106	01DRO	Vacant	Postdoctoral Fellow	-	P1	1.00	50,003	100.00%	1.00	50,003	
691981	121293	Overhead Returns-Link	007413	01	E4106	01DRO	Sanchez Lopez, Nuria	Postdoctoral Fellow	-	P1	1.00	55,078	100.00%	1.00	55,078	
															8.00	412,589
3988 Total															26.11	1,477,347

UNIVERSITY OF IDAHO FY2022 DEPARTMENTAL FACILITIES & ADMIN RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
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Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index								
											FTE	Salary	Percent	FTE	Salary						
2020		Provost																			
3994		College of Engineering																			
726		Ctr Secure and Dependable Systems																			
726996	121266	CSDS - F&A	F&A Return - CS&DS	002901	01	E4106	01DRO	Daffin, Arvilla	Assistant to the Director	-	E1	1.00	54,434	100.00%	1.00	54,434					
726996	121266	CSDS - F&A	F&A Return - CS&DS	003113	00	E4107	01DRO	Alves-Foss, James	Director	Distinguished Professor	F6	1.00	143,177	7.93%	0.08	11,354					
726996	121266	CSDS - F&A	F&A Return - CS&DS	007305	01	E4106	01DRO	Goncalves Bairy, Romulo	Postdoctoral Fellow	-	P1	1.00	48,963	100.00%	1.00	48,963					
726996	121266	CSDS - F&A	F&A Return - CS&DS	007324	-	E4106	01DRO	Vacant	Postdoctoral Fellow	-	P1	1.00	47,986	100.00%	1.00	47,986					
																	3.08	162,736			
752		Electrical & Computer Engineering																			
752986	121254	ECE F&A ECE	F&A Return - ECE	007047	01	E4106	01INX	Huang, Silu	Postdoctoral Fellow	-	P1	1.00	51,501	100.00%	1.00	51,501					
																		1.00	51,501		
755		Ctr for Ecohydraulics Research																			
755999	121262	EcohydraulicsF&AAlloc	F&A Return - Ecohydraulics	001983	01	E4106	01DRO	Monsalve Sepulveda, Angel	Postdoctoral Fellow	-	P1	1.00	53,019	100.00%	1.00	53,019					
755999	121262	EcohydraulicsF&AAlloc	F&A Return - Ecohydraulics	007275	01	E4106	01DRO	Reeder, William	Postdoctoral Fellow	-	P1	1.00	57,429	100.00%	1.00	57,429					
755999	121262	EcohydraulicsF&AAlloc	F&A Return - Ecohydraulics	007280	01	E4106	01DRO	Shim, Jaeho	Postdoctoral Fellow	-	P1	1.00	49,400	100.00%	1.00	49,400					
																			3.00	159,848	
762		Chemical & Biological Engineering																			
762999	121252	ChemBio F&A	ChemBio F&A	000800	00	E4105	01DRO	Peng, Ching-An	Department Chair	Professor	F6	1.00	177,154	5.32%	0.05	9,425					
762999	121252	ChemBio F&A	ChemBio F&A	000800	00	E4107	01DRO	Peng, Ching-An	Department Chair	Professor	F6	1.00	177,154	13.30%	0.13	23,561					
762999	121252	ChemBio F&A	ChemBio F&A	001121	00	E4106	01DRO	Dunkel, Chad	Research Support Scientist 2	-	C1	1.00	46,342	50.00%	0.50	23,171					
762999	121252	ChemBio F&A	ChemBio F&A	007242	-	E4106	01DRO	Vacant	Postdoctoral Fellow	-	P1	1.00	40,997	100.00%	1.00	40,997					
762999	121252	ChemBio F&A	ChemBio F&A	007247	-	E4106	01DRO	Vacant	Postdoctoral Fellow	-	P1	1.00	40,352	100.00%	1.00	40,352					
762999	121252	ChemBio F&A	ChemBio F&A	007251	-	E4106	01DRO	Vacant	Postdoctoral Fellow	-	P1	1.00	54,600	100.00%	1.00	54,600					
																			3.69	192,106	
767		Engineering in Boise																			
767999	121259	F&A Boise Engr.	F&A Return - Boise Engr	002903	01	E4106	01DRO	Hokanson, Jane	Administrative Coordinator	-	C1	1.00	48,526	100.00%	1.00	48,526					
767999	121259	F&A Boise Engr.	F&A Return - Boise Engr	002904	01	E4106	01DRO	Hamacher, Eugene	Research Scientist	-	E1	1.00	83,325	100.00%	1.00	83,325					
767999	121259	F&A Boise Engr.	F&A Return - Boise Engr	002906	-	E4106	01DRO	Vacant	Program Technician	-	C1	1.00	37,378	100.00%	1.00	37,378					
																				3.00	169,229
783		Idaho Space Grant																			
783999	121264	ISGCEarnedOverhead	F&A Return - ISGC	003112	01	E4106	01DRO	Davenport, Kristina	Program Specialist	-	C1	1.00	37,835	100.00%	1.00	37,835					
783999	121264	ISGCEarnedOverhead	F&A Return - ISGC	003190	01	E4106	01DRO	Johnson, Stephanie	Associate Director	-	E1	1.00	86,715	100.00%	1.00	86,715					
783999	121264	ISGCEarnedOverhead	F&A Return - ISGC	003231	01	E4106	01DRO	Waisanen, Cassandra	Financial Specialist	-	C1	1.00	42,432	100.00%	1.00	42,432					
																				3.00	166,982
800		Computer Science																			
800999	121256	CS F&A Return	CS F&A Return	007272	-	E4106	01DRO	Vacant	Postdoctoral Fellow	-	P1	1.00	53,914	100.00%	1.00	53,914					
																				1.00	53,914
806		Biological Engineering																			
806991	121258	Biological Engineering F&A	F&A Return - Biological Eng	003243	-	E4106	01DRO	Vacant	Department Manager	-	C1	1.00	45,926	45.00%	0.45	20,667					
806991	121258	Biological Engineering F&A	F&A Return - Biological Eng	003450	-	E4106	01DRO	Vacant	Communications Coordinator	-	C1	1.00	46,072	100.00%	1.00	46,072					
																				1.45	66,739
831		College of Engineering																			
831999	121251	EngineeringEarnedOverhead	F&A Return - Engineering	003036	01	E4106	01DRO	Grimes, John	Grants & Contracts Splst	-	C1	1.00	51,688	100.00%	1.00	51,688					
831999	121251	EngineeringEarnedOverhead	F&A Return - Engineering	003084	00	E4107	01DRO	Abdel-Rahim, Ahmed	Director	Professor	F6	1.00	138,668	20.66%	0.21	28,649					
831999	121251	EngineeringEarnedOverhead	F&A Return - Engineering	003492	00	E4106	01DRO	Brabb, John	IT Analyst	-	E1	1.00	53,498	100.00%	1.00	53,498					
																				2.21	133,834
843		Mechanical Engineering																			
843999	121255	Mechanical F&A	F&A Return - Mechanical Eng	007330	01	E4106	01DRO	Stubbs, Christopher	Postdoctoral Fellow	-	P1	1.00	57,138	100.00%	1.00	57,138					
843999	121255	Mechanical F&A	F&A Return - Mechanical Eng	007533	-	E4106	01DRO	Vacant	Research Assistant	-	C1	1.00	30,014	100.00%	1.00	30,014					
																				2.00	87,152

**UNIVERSITY OF IDAHO FY2022 DEPARTMENTAL FACILITIES & ADMIN RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
											FTE	Salary	Percent	FTE	Salary	
851 851999	NIATT NIATT Dept F&A Allocation	121378	F&A Return - NIATT	003243	-	E4106	01DRO	Vacant	Department Manager	-	C1	1.00	45,926	50.00%	0.50	22,963
															0.50	22,963
3994 Total															23.92	1,267,004

**UNIVERSITY OF IDAHO FY2022 DEPARTMENTAL FACILITIES & ADMIN RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
											FTE	Salary	Percent	FTE	Salary
854		Ctr on Disabilities & Human Dev (cont)													
854999	UAPCostReturn	121238 F&A Return - UAP	002785	01	E4106	03PSF	Gates, Kathy	Child Care Health Consultant	-	C3	0.50	25,303	100.00%	0.50	25,303
854999	UAPCostReturn	121238 F&A Return - UAP	002786	01	E4106	03PSF	Stooks, Stacy	IdahoSTARS Prof Dev Splst	-	C1	1.00	38,563	100.00%	1.00	38,563
854999	UAPCostReturn	121238 F&A Return - UAP	004070	-	E4106	03PSF	Vacant	Self-Advocate Trainer Coord	-	C3	1.00	41,600	100.00%	1.00	41,600
854999	UAPCostReturn	121238 F&A Return - UAP	005260	-	E4106	03PSF	Vacant	Instructional Designer	-	E1	1.00	62,400	100.00%	1.00	62,400
854999	UAPCostReturn	121238 F&A Return - UAP	006653	01	E4106	03PSF	Robb, Lily	Eval & Dissemination Coord	-	E1	1.00	52,894	100.00%	1.00	52,894
854999	UAPCostReturn	121238 F&A Return - UAP	007199	01	E4106	03PSF	Crist, Melissa	Project Director	Assistant Professor	E1	1.00	68,619	100.00%	1.00	68,619
854999	UAPCostReturn	121238 F&A Return - UAP	007380	01	E4106	03PSF	Murphy, Cari	Associate Director	Assistant Professor	E1	1.00	90,230	100.00%	1.00	90,230
														61.00	3,092,003
879		CoEd, Health and Human Sciences													
879999	Educ Earned Overhead	121236 F&A Return - Education	002610	-	E4106	01DRO	Vacant	Grants/Contract Compl. Spec.	-	C1	1.00	22,370	100.00%	1.00	22,370
														1.00	22,370
3995 Total													62.00	3,114,374	

**UNIVERSITY OF IDAHO FY2022 DEPARTMENTAL FACILITIES & ADMIN RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
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Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index										
											FTE	Salary	Percent	FTE	Salary								
2020		Provost																					
3998		Col of Agricultural & Life Sciences																					
742		Southern District																					
742995		DistrictIIOverhead	121225		F&A Return - District II	001062	01	E4105	03PSF	Tate, Kimberly	Extension Faculty	Senior Instructor	F1	1.00	45,323	34.37%	0.34	15,578					
742998		Returned Overhead - Hirnyck	121222		F&A Return - Hirnyck	001062	01	E4105	01DRF	Tate, Kimberly	Extension Faculty	Senior Instructor	F1	1.00	45,323	0.30%	0.00	136					
																			0.35	15,714			
826		Soils and Water Systems																					
826842		F&A Return - Soils & Water	121584		F&A Return - Soils & Water	005145	-	E4106	01DRO	Vacant	Research Specialist	-	C1	1.00	35,610	100.00%	1.00	35,610					
																			1.00	35,610			
842		Fiscal Administration																					
842999		AgricultureEarnedOverhead	121117		F&A Return - Agriculture	000929	01	E4106	01DRO	Newman, Soren	Senior Researcher	-	E1	1.00	54,163	100.00%	1.00	54,163					
842999		AgricultureEarnedOverhead	121117		F&A Return - Agriculture	002047	-	E4106	01DRO	Vacant	Research Technician	-	C1	1.00	34,112	50.00%	0.50	17,056					
																				1.50	71,219		
846		Entomology,Plt Pathology,Nematology																					
846585		F&A Return - EPPN	121582		F&A Return - EPPN	001127	-	E4106	01DRO	Vacant	Research Technician	-	C1	1.00	32,115	1.98%	0.02	636					
846585		F&A Return - EPPN	121582		F&A Return - EPPN	001263	00	E4106	01DRO	Poplawsky, Alan	Research Associate	-	E1	1.00	52,707	10.00%	0.10	5,271					
846988		F&A Return - Rashed	121186		F&A Return - Rashed	001127	-	E4106	01DRF	Vacant	Research Technician	-	C1	1.00	32,115	7.48%	0.07	2,402					
846990		F&A Return - Hafez	121181		F&A Return - Hafez	001127	-	E4106	01DRF	Vacant	Research Technician	-	C1	1.00	32,115	10.48%	0.10	3,366					
																				0.30	11,674		
870		Plant Science																					
870551		F&A Return - Plant Sciences	121583		F&A Return - Plant Sciences	001545	-	E4106	01DRO	Vacant	Research Associate	-	E1	1.00	45,531	57.00%	0.57	25,953					
																				0.57	25,953		
3998 Total																						3.72	160,170
2020 Total																						188.08	10,102,390

UNIVERSITY OF IDAHO FY2022 DEPARTMENTAL FACILITIES & ADMIN RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
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Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
											FTE	Salary	Percent	FTE	Salary	
2060		Research														
3979		Research Centers and Institutes														
772		IMCI														
772999	121361	F&A Return - IMCI	001235	01	E4106	01DRO	Mattoon, Michele	Program Manager	-	E1	1.00	70,075	100.00%	1.00	70,075	
772999	121361	F&A Return - IMCI	004553	-	E4106	01DRO	Vacant	Postdoctoral Fellow	-	P1	1.00	53,000	100.00%	1.00	53,000	
772999	121361	F&A Return - IMCI	004630	-	E4106	01DRO	Vacant	Communications/Events Coord	-	C2	0.80	35,743	100.00%	0.80	35,743	
772999	121361	F&A Return - IMCI	005188	01	E4106	01DRO	Zhang, Boyu	Postdoctoral Fellow	-	P1	1.00	57,470	100.00%	1.00	57,470	
772999	121361	F&A Return - IMCI	006983	01	E4106	01DRO	Megheib, Mohamed	Postdoctoral Fellow	-	P1	1.00	53,768	100.00%	1.00	53,768	
772999	121361	F&A Return - IMCI	007711	-	E4106	01DRO	Vacant	Postdoctoral Fellow	-	P1	1.00	55,598	100.00%	1.00	55,598	
772999	121361	F&A Return - IMCI	007720	-	E4106	01DRO	Vacant	Postdoctoral Fellow	-	P1	1.00	55,598	100.00%	1.00	55,598	
772999	121361	F&A Return - IMCI	007803	01	E4106	01DRO	Wang, Hui	Postdoctoral Fellow	-	P1	1.00	56,118	100.00%	1.00	56,118	
772999	121361	F&A Return - IMCI	007804	01	E4106	01DRO	Phan, Tuan	Postdoctoral Fellow	-	P1	1.00	52,707	100.00%	1.00	52,707	
772999	121361	F&A Return - IMCI	007806	01	E4106	01DRO	Seamon, David	Postdoctoral Fellow	-	P1	1.00	54,163	100.00%	1.00	54,163	
772999	121361	F&A Return - IMCI	007855	01	E4106	01DRO	Nemati, Shahla	Postdoctoral Fellow	-	P1	1.00	53,768	100.00%	1.00	53,768	
															10.80	598,010
793		Aquaculture														
793999	121377	F&A Return - Aquaculture	003156	01	E4106	01DRO	Smith, Sharla	Fish Wet Lab Research Tech	-	C1	1.00	31,200	100.00%	1.00	31,200	
793999	121377	F&A Return - Aquaculture	005040	01	E4106	01DRO	Hoffman, Carol	Research Specialist	-	C1	1.00	51,730	100.00%	1.00	51,730	
793999	121377	F&A Return - Aquaculture	005042	01	E4106	01DRO	Boyle, Timothy	Operations Supervisor	-	C1	1.00	44,554	100.00%	1.00	44,554	
793999	121377	F&A Return - Aquaculture	005187	01	E4106	01DRO	Browning, Julianna	Asst Operations Supervisor	-	C1	1.00	34,694	100.00%	1.00	34,694	
793999	121377	F&A Return - Aquaculture	005200	01	E4106	01DRO	Williams, Scott	Research Facility Manager	-	C1	1.00	50,419	100.00%	1.00	50,419	
793999	121377	F&A Return - Aquaculture	005203	01	E4106	01DRO	Korbel, Daniel	Asst Operations Supervisor	-	C1	1.00	43,389	100.00%	1.00	43,389	
793999	121377	F&A Return - Aquaculture	007103	01	E4106	01DRO	Chen, Zhongqi	Postdoctoral Fellow	-	P1	1.00	64,085	100.00%	1.00	64,085	
793999	121377	F&A Return - Aquaculture	007121	01	E4106	01DRO	Hossain, Md Sakhawat	Postdoctoral Fellow	-	P1	1.00	51,022	100.00%	1.00	51,022	
793999	121377	F&A Return - Aquaculture	007184	-	E4106	01DRO	Vacant	Research Technician	-	C1	1.00	35,922	100.00%	1.00	35,922	
															9.00	407,014
817		Idaho Geological Survey														
817999	121360	F&A Return - IGS	002036	01	E4106	01DRO	Bailey, Benjamin	GIS Analyst	-	C1	1.00	55,162	100.00%	1.00	55,162	
817999	121360	F&A Return - IGS	003200	-	E4106	01DRO	Vacant	Junior Geologist	-	E1	1.00	50,000	100.00%	1.00	50,000	
817999	121360	F&A Return - IGS	004755	01	E4106	01DRO	Difiori, Russell	Senior Geologist	-	E1	1.00	60,195	25.00%	0.25	15,049	
817999	121360	F&A Return - IGS	004760	01	E4106	01DRO	Tate, Christopher	Research Technician	-	C1	1.00	48,888	100.00%	1.00	48,888	
817999	121360	F&A Return - IGS	004763	00	E4106	01DRO	Hopkins, Nathan	Geoscience Mgr, DML	-	E1	1.00	70,013	38.06%	0.38	26,649	
817999	121360	F&A Return - IGS	004789	01	E4106	01DRO	Sandquist, Jonathan	Cartographic Specialist	-	C2	0.70	28,348	100.00%	0.70	28,348	
817999	121360	F&A Return - IGS	008452	-	E4105	01DRO	Vacant	Research Faculty	-	F1	1.00	114,650	100.00%	1.00	114,650	
															5.33	338,745
873		EPSCoR														
873998	121374	F&A Return - EPSCoR Office	003655	01	E4107	02ORO	Kliskey, Andrew	Director	Professor	F6	1.00	137,717	9.76%	0.10	13,441	
873999	121374	F&A Return - EPSCoR Office	003057	01	E4106	01DRO	Henry, Vanessa	Admin Financial Specialist	-	C1	1.00	37,232	100.00%	1.00	37,232	
873999	121374	F&A Return - EPSCoR Office	003058	01	E4106	01DRO	Bogar, Ashley	Idaho EPSCoR Program Manager	-	E1	1.00	65,083	100.00%	1.00	65,083	
873999	121374	F&A Return - EPSCoR Office	003059	01	E4106	01DRO	Schumaker, Rick	Assistant Project Director	-	E1	1.00	113,443	100.00%	1.00	113,443	
873999	121374	F&A Return - EPSCoR Office	003060	01	E4106	01DRO	Noble, Tamara	Program Mgr & Fiscal Director	-	E1	1.00	73,341	100.00%	1.00	73,341	
873999	121374	F&A Return - EPSCoR Office	003061	01	E4106	01DRO	Penney, Sarah	Diversity, Outreach, and Commu	-	E1	1.00	69,763	100.00%	1.00	69,763	
873999	121374	F&A Return - EPSCoR Office	008468	-	E4105	01DRO	Vacant	Program Head	-	F6	1.00	150,010	100.00%	1.00	150,010	
															6.10	522,313
881		Water/Energy Resources Res Inst														
881999	121375	F&A Return - Water Resources	003062	-	E4106	01DRO	Vacant	Research Hydrogeologist	-	E1	1.00	50,003	100.00%	1.00	50,003	
881999	121375	F&A Return - Water Resources	003063	-	E4106	01DRO	Vacant	Research Hydrogeologist	-	E1	1.00	53,040	100.00%	1.00	53,040	
881999	121375	F&A Return - Water Resources	003064	-	E4106	01DRO	Vacant	Research Hydrogeologist	-	E1	1.00	52,000	100.00%	1.00	52,000	
881999	121375	F&A Return - Water Resources	003065	-	E4106	01DRO	Vacant	Research Hydrogeologist	-	E1	1.00	52,000	100.00%	1.00	52,000	
881999	121375	F&A Return - Water Resources	003071	-	E4106	01DRO	Vacant	GIS Specialist	-	E1	1.00	45,198	100.00%	1.00	45,198	
881999	121375	F&A Return - Water Resources	005011	-	E4106	01DRO	Vacant	Administrative Assistant II	-	C1	1.00	37,086	100.00%	1.00	37,086	
881999	121375	F&A Return - Water Resources	005122	01	E4106	01DRO	Huang, Li	Postdoctoral Fellow	-	P1	1.00	56,118	100.00%	1.00	56,118	
881999	121375	F&A Return - Water Resources	007910	01	E4106	01DRO	Joseph, Naveen	Postdoctoral Fellow	-	P1	1.00	52,042	100.00%	1.00	52,042	
															8.00	397,488

**UNIVERSITY OF IDAHO FY2022 DEPARTMENTAL FACILITIES & ADMIN RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
											FTE	Salary	Percent	FTE	Salary
897		Initiative for Bioinfo & Evol Study													
897813	NKN F&A Return	121373 F&A Return - NW Knowledge Network	003047	01	E4106	01SRV	Bilton-Smith, Ashalynn	COVID 19 Lab Tech	-	C1	1.00	42,910	100.00%	1.00	42,910
897813	NKN F&A Return	121373 F&A Return - NW Knowledge Network	003048	01	E4106	01SRV	Wilson, Gina	Research Web Developer	-	E1	1.00	64,678	100.00%	1.00	64,678
897813	NKN F&A Return	121373 F&A Return - NW Knowledge Network	003054	01	E4106	01SRV	Child, Andrew	Environmental Data Manager	-	E1	1.00	72,904	100.00%	1.00	72,904
897813	NKN F&A Return	121373 F&A Return - NW Knowledge Network	003055	01	E4106	01SRV	Hinds, Jennifer	Research Applications Architec	-	E1	1.00	84,739	100.00%	1.00	84,739
897813	NKN F&A Return	121373 F&A Return - NW Knowledge Network	003056	-	E4106	01SRV	Vacant	Enterprise Systems Analyst 2	-	E1	1.00	68,349	100.00%	1.00	68,349
897813	NKN F&A Return	121373 F&A Return - NW Knowledge Network	006973	01	E4106	01SRV	O'Dell, James	Systems Analyst/Programmer	-	E1	1.00	76,544	50.00%	0.50	38,272
897999	IBEST F&A	121015 F&A Return - IBEST	000014	-	E4106	01DRO	Vacant	Director, Comp. Resources Core	-	E1	1.00	92,165	100.00%	1.00	92,165
897999	IBEST F&A	121015 F&A Return - IBEST	001375	01	E4106	01DRO	Schneider, Gertrud	Laboratory Coordinator	-	E1	1.00	50,003	100.00%	1.00	50,003
897999	IBEST F&A	121015 F&A Return - IBEST	001673	-	E4105	01DRO	Vacant	Research Faculty	-	F1	1.00	67,829	100.00%	1.00	67,829
897999	IBEST F&A	121015 F&A Return - IBEST	003045	01	E4106	01DRO	New, Daniel	Genomics Lab Manager	-	E1	1.00	68,848	100.00%	1.00	68,848
897999	IBEST F&A	121015 F&A Return - IBEST	004768	01	E4106	01DRO	Hawkes, Joseph	COVID 19 Lab Tech	-	C1	1.00	42,910	100.00%	1.00	42,910
897999	IBEST F&A	121015 F&A Return - IBEST	004770	-	E4106	01DRO	Vacant	Laboratory Coordinator	-	E1	1.00	49,670	100.00%	1.00	49,670
897999	IBEST F&A	121015 F&A Return - IBEST	004894	-	E4106	01DRO	Vacant	Scientific Software Engineer	-	E1	1.00	62,920	100.00%	1.00	62,920
897999	IBEST F&A	121015 F&A Return - IBEST	006020	01	E4106	01DRO	Andrews, Kimberly	Bioinformatics Data Scientist	-	E1	1.00	67,579	100.00%	1.00	67,579
897999	IBEST F&A	121015 F&A Return - IBEST	006973	01	E4106	01DRO	O'Dell, James	Systems Analyst/Programmer	-	E1	1.00	76,544	50.00%	0.50	38,272
897999	IBEST F&A	121015 F&A Return - IBEST	008465	01	E4106	01DRO	Oswald, Benjamin	Dir, IBEST Comp Resources Core	-	E1	1.00	94,016	100.00%	1.00	94,016
														15.00	1,006,065
3979 Total														54.23	3,269,636

**UNIVERSITY OF IDAHO FY2022 DEPARTMENTAL FACILITIES & ADMIN RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
											FTE	Salary	Percent	FTE	Salary
2060		Research													
3980		University Research													
895		VP Res and Econ Dev													
895999	121370	F&A Return - University Research	006861	01	E4106	01DRO	Legler, Ben	Herbarium Collections Manager	-	E1	1.00	51,397	100.00%	1.00	51,397
895999	121370	F&A Return - University Research	007645	00	E4106	01DRO	Nelson, Heather	Associate Director, OSP	-	E1	1.00	87,714	25.00%	0.25	21,928
														1.25	73,325
3980 Total														1.25	73,325
2060 Total														55.48	3,342,961
Grand Total														243.56	13,445,351



University
of Idaho

SERVICE CENTERS

**OPERATING BUDGETS
FY2021 - 2022**

**UNIVERSITY OF IDAHO FY2022 SERVICE CENTERS BUDGET (FUND TYPE 15)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org / Index			Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2010 - President														
3941 - University Communications & Mrktg														
740	Video Services	740999 - Video Production Services	150028	10,585	5,179	10,000	1,000	6,000	-	8,000	-	-	500	41,264
770	Publications Design	770999 - Publications Design	150028	122,939	50,589	5,000	1,000	6,000	-	10,000	-	-	100	195,628
822	Printing Services	822994 - Digital Press	150027	78,496	32,026	-	-	110,000	-	2,000	-	-	200	222,722
		822995 - Remote Copiers	150027	906	370	-	-	8,000	-	-	-	-	250	9,526
		822996 - Large Format Printing	150027	37,275	15,208	-	-	18,000	-	-	-	-	800	71,283
		822997 - Copy Management	150027	64,334	26,678	5,000	-	50,000	-	-	-	-	2,500	148,512
		822999 - Printing Operations	150027	69,601	28,397	-	1,000	60,000	-	3,000	-	-	300	162,298
891	Digital Media	891998 - Digital Media	150028	76,274	31,120	-	4,000	20,000	-	8,000	-	-	400	139,794
		891999 - Photographic Services	150028	41,930	17,150	500	3,000	14,000	-	8,000	-	-	200	84,780
3941 - University Communications & Mrktg Total				502,340	206,717	20,500	10,000	292,000	-	39,000	-	-	5,250	1,075,807
2010 - President Total				502,340	206,717	20,500	10,000	292,000	-	39,000	-	-	5,250	1,075,807

**UNIVERSITY OF IDAHO FY2022 SERVICE CENTERS BUDGET (FUND TYPE 15)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org / Index		Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost													
3969 - University Outreach - Boise													
888	Boise Center						1,000	-	-	-	-	-	1,000
		888983 - Legacy Pointe - off campus	150120	-	-	-	-	-	-	-	-	-	-
		888993 - Legacy Pointe Internal Usage	150003	-	-	-	1,000	-	-	-	-	-	1,000
3969 - University Outreach - Boise Total				-	-	-	2,000	-	-	-	-	-	2,000
2020 - Provost													
3984 - College of Science													
834	Biological Sciences		5,000	3,000	2,000	-	6,000	-	4,000	-	-	-	20,000
		834800 - Optical Imaging Center	150001	-	-	-	-	-	-	-	-	-	-
		834860 - Biological Sciences Stores	150030	-	-	-	3,000	-	-	-	-	-	3,000
887	Chemistry		-	-	-	-	4,500	-	-	-	-	450	4,950
		887873 - Chemistry Storeroom - off campus	150124	-	-	-	-	-	-	-	-	-	-
		887882 - NMR Internal Services	150105	-	-	-	3,500	-	-	-	-	350	3,850
		887905 - Mass Spec Services	150024	-	-	-	1,200	-	-	-	-	120	1,320
		887907 - Chemstores	150029	16,000	6,528	-	5,000	-	-	-	-	3,000	30,528
3984 - College of Science Total			21,000	9,528	2,000	-	23,200	-	4,000	-	-	3,920	63,648
2020 - Provost													
3988 - College of Natural Resources													
661	F&W-Coop Unit		-	-	-	-	7,200	-	-	-	-	800	8,000
		661956 - Coop Unit Equipment Pool	150055	-	-	-	-	-	-	-	-	-	-
677	College of Natural Resources		27,009	21,752	60,000	1,000	70,239	-	-	-	-	20,000	200,000
		677961 - CNR Motor Pool-Operations	150041	-	-	-	-	-	-	-	-	-	-
724	Fish & Wildlife Resources		268,892	102,833	15,000	-	3,835	-	-	-	-	20,000	410,560
		724801 - DNA Core - off campus	150116	-	-	-	-	-	-	-	-	-	-
		724855 - FERL Service	150056	505,970	206,436	-	10,000	-	-	-	-	5,000	762,406
		724870 - Palouse Biogeosciences Lab-Kennedy	150040	-	12,240	30,000	-	9,260	-	-	-	3,500	55,000
		724874 - DNA Core Lab Service Center	150044	10,000	4,080	-	12,920	-	-	-	-	3,000	30,000
3988 - College of Natural Resources Total			811,871	347,341	105,000	11,000	138,454	-	-	-	-	52,300	1,465,966
2020 - Provost													
3994 - College of Engineering													
752	Electrical & Computer Engineering		-	-	-	-	1,000	-	-	-	-	-	1,000
		752917 - FEI DB-FIB/SEM Instrument Operating	150099	-	-	-	-	-	-	-	-	-	-
755	Ctr for Ecohydraulics Research		-	-	-	-	1,500	-	-	-	-	-	1,500
		755968 - Stream Lab - off campus	150118	-	-	-	-	-	-	-	-	-	-
		755984 - Stream Laboratory Services	150025	15,016	6,127	1,500	-	2,357	-	-	-	-	25,000
806	Biological Engineering		-	-	-	-	1,000	-	-	-	-	-	1,000
		806974 - Advance Biofuel Lab-Ext Operating	150032	-	-	-	-	-	-	-	-	-	-
843	Mechanical Engineering		-	-	-	-	6,000	-	-	-	-	-	6,000
		843946 - ME Professional Shop	150057	-	-	-	-	-	-	-	-	-	-
3994 - College of Engineering Total			15,016	6,127	1,500	-	11,857	-	-	-	-	-	34,500

**UNIVERSITY OF IDAHO FY2022 SERVICE CENTERS BUDGET (FUND TYPE 15)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org / Index			Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost														
3998 - Col of Agricultural & Life Sciences														
757	Parma Research Center	757979 - Parma Farm Operations	150090	-	-	-	-	60,000	-	-	-	-	-	60,000
		757985 - Parma Motor Pool	150058	-	-	-	-	3,000	-	-	-	-	-	3,000
769	Kimberly Research Center	769984 - Kimberly Station - off campus	150121	-	-	-	200	20,728	-	-	-	-	-	20,928
		769989 - Potato Storage Facility-Operating	150010	14,495	5,914	-	500	24,172	-	-	-	-	-	45,081
		769990 - Kimberly Motor Pool	150014	-	-	-	1,000	19,266	-	-	-	-	-	20,266
		769992 - Field Charges Income/Expense	150013	-	1,073	2,631	350	36,000	-	-	-	-	-	40,054
771	Research Administration	771888 - Analytical Sciences Lab-off campus	150126	100,078	40,832	-	-	40,000	-	-	-	-	-	180,910
		771954 - Analytical Sciences Lab Service Ctr	150060	152,127	62,068	-	-	60,000	-	-	-	-	-	274,195
829	PSES Admin	829932 - PSES Motor Pool Service Ctr	150043	-	-	-	-	15,000	-	-	-	-	-	15,000
		829933 - PSES Idaho Falls Motor Pool	150016	-	-	-	-	24,823	-	-	-	-	-	24,823
833	Tetonia Research Center	833996 - Tetonia Service Center	150023	-	-	-	-	12,000	-	-	-	-	-	12,000
840	Aberdeen Research Center	840989 - Motor Pool-Aberdeen	150017	-	-	-	-	16,798	-	-	-	-	-	16,798
		840993 - Aberdeen Farm Operations	150015	-	1,224	3,000	-	27,712	-	-	-	-	-	31,936
846	Entomology,Plt Pathology,Nematology	846688 - Diagnostic Service	150021	-	-	-	-	10,000	-	-	-	-	-	10,000
872	Palouse Research Center	872971 - PREEC Equip & Land Use - off campus	150127	-	-	-	-	2,000	-	-	-	-	-	2,000
		872973 - PREEC Equip&Land Use ServiceCenter	150088	-	-	-	-	30,000	-	-	-	-	-	30,000
		872983 - 6th St Greenhouse Service Ctr	150018	-	-	5,000	-	40,000	-	-	-	-	-	45,000
3998 - Col of Agricultural & Life Sciences Total				266,700	111,111	10,631	2,050	441,499	-	-	-	-	-	831,991
2020 - Provost Total				1,114,587	474,107	119,131	13,050	617,010	-	4,000	-	-	56,220	2,398,105

**UNIVERSITY OF IDAHO FY2022 SERVICE CENTERS BUDGET (FUND TYPE 15)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org / Index			Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2030 - Finance and Administration														
3952 - Facilities Management														
670	Architectural and Engineering Svcs	670FEE - Architectural & Engineering Support	150006	170,439	69,539	-	-	-	-	-	-	-	-	239,978
712	Landscape and Exterior Services	712GOP - Garage Operations	150034	-	-	-	-	100,000	-	-	-	-	-	100,000
727	Facilities Stores	727STR - Facilities Stores	150035	134,139	54,729	-	1,000	1,242,217	-	-	-	-	-	1,432,085
745	Custodial Operations	745CSC - Custodial Recharge	150039	-	4,300	50,000	-	20,000	-	-	-	-	-	74,300
756	Finance and Business	712RUI - RSSW - UI Income	150037	-	-	-	-	1,000	-	-	-	-	-	1,000
		712STR - University Storage	150036	-	-	-	-	7,000	-	-	-	-	-	7,000
796	Building Maintenance Operations	796DSC - Phones and Data	150033	-	-	-	-	15,000	-	-	-	-	-	15,000
		796ESC - Electric	150033	87,546	35,719	-	-	6,000	-	-	-	-	100	129,365
		796ISC - Interior's Shop	150033	92,078	37,568	10,000	-	20,000	-	-	-	-	-	159,646
		796MSC - Machine Recharge	150033	63,235	25,800	-	-	1,000	-	-	-	-	100	90,135
		796PSC - Plumbing	150033	13,733	5,603	-	-	2,000	-	-	-	-	-	21,336
		796SSC - Systems Maintenance	150033	5,300	2,143	-	-	1,000	-	-	-	-	-	8,443
3952 - Facilities Management Total				566,470	235,401	60,000	1,000	1,415,217	-	-	-	-	200	2,278,288
2030 - Finance and Administration														
3970 - Auxiliary Services														
579	Admin Ops	579987 - Campus Mail Postage - off campus	150117	-	-	-	-	275,500	-	-	-	-	100	275,600
		579996 - Mail Room (SC-OPS)	150038	-	147	7,000	-	35,000	10,000	-	32,853	-	-	85,000
3970 - Auxiliary Services Total				-	147	7,000	-	310,500	10,000	-	32,853	-	100	360,600
2030 - Finance and Administration Total				566,470	235,548	67,000	1,000	1,725,717	10,000	-	32,853	-	300	2,638,888

**UNIVERSITY OF IDAHO FY2022 SERVICE CENTERS BUDGET (FUND TYPE 15)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org / Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total	
2040 - Information Technology Services													
3923 - TECH INFRASTRUCTURE & INNOVTN													
705 Servers and Storage	705998 - Servers and Storage (SC-NON-EQUIP)	150049	-	-	-	-	17,541	-	-	-	-	-	17,541
3923 - TECH INFRASTRUCTURE & INNOVTN Total			-	-	-	-	17,541	-	-	-	-	-	17,541
2040 - Information Technology Services Total			-	-	-	-	17,541	-	-	-	-	-	17,541

**UNIVERSITY OF IDAHO FY2022 SERVICE CENTERS BUDGET (FUND TYPE 15)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org / Index			Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2060 - Research														
3979 - Research Centers and Institutes														
782	Electron Microscopy Operations	782996 - Electron Microscopy - off campus	150113	-	-	-	-	765	-	-	-	-	85	850
		782998 - Electron Microscopy Serv Cntr	150008	8,973	2,638	-	-	8,389	-	-	-	-	-	20,000
793	Aquaculture	793988 - ARI Nutritional Service Center	150012	25,865	10,553	-	-	25,582	-	-	-	-	2,000	64,000
817	Idaho Geological Survey	817977 - IGS Motor Pool Service Center	150009	5,000	2,040	-	100	27,860	-	-	-	-	-	35,000
897	Initiative for Bioinfo & Evol Study	897804 - IBEST NKN - off campus	150114	5,000	2,090	-	-	150	-	-	-	-	800	8,040
		897805 - IIDS GBRC Off Campus	150112	29,000	11,832	-	-	26,128	-	-	-	-	7,440	74,400
		897815 - NKN Service Center	150026	60,000	24,738	3,000	-	25,262	-	-	-	-	-	113,000
		897990 - IBEST Computing Core	150022	40,000	16,320	-	-	13,970	-	-	-	-	710	71,000
		897991 - IIDS GBRC Sequencing Center	150031	19,000	7,752	-	-	73,248	-	-	-	-	-	100,000
3979 - Research Centers and Institutes Total				192,838	77,963	3,000	100	201,354	-	-	-	-	11,035	486,290
2060 - Research														
3980 - University Research														
609	Office of Research Assurances	609995 - Lab Animal Res Facility Serv Center	150011	60,507	26,029	15,600	-	82,864	-	-	-	-	-	185,000
895	VP Res and Econ Dev	895788 - COVID Testing Lab	150141	5,000	2,040	-	-	-	-	-	-	-	-	7,040
3980 - University Research Total				65,507	28,069	15,600	-	82,864	-	-	-	-	-	192,040
2060 - Research Total				258,345	106,032	18,600	100	284,218	-	-	-	-	11,035	678,330
Grand Total				2,441,742	1,022,404	225,231	24,150	2,936,486	10,000	43,000	32,853	-	72,805	6,808,671

**UNIVERSITY OF IDAHO FY2022 SERVICE CENTERS BUDGET (FUND TYPE 15)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2010	President																	
3941	University Communications & Mrktg																	
740999	Video Production Services	150028	740	07SRV	740VID	-	-	-	-	-	-	0.21	10,585	-	-	0.21	10,585	
770999	Publications Design	150028	770	07SRV	770DES	-	-	-	-	-	-	2.55	122,939	-	-	2.55	122,939	
822994	Digital Press	150027	822	07SRV	822DPR	-	-	-	-	-	-	1.80	78,496	-	-	1.80	78,496	
822995	Remote Copiers	150027	822	07SRV	822REC	-	-	-	-	-	-	0.02	906	-	-	0.02	906	
822996	Large Format Printing	150027	822	07SRV	822LFP	-	-	-	-	-	-	1.00	37,275	-	-	1.00	37,275	
822997	Copy Management	150027	822	07SRV	822CMG	-	-	-	-	-	-	1.63	64,334	-	-	1.63	64,334	
822999	Printing Operations	150027	822	07SRV	822POP	-	-	-	-	-	-	1.70	69,601	-	-	1.70	69,601	
891998	Digital Media	150028	891	07SRV	891DM	-	-	-	-	-	-	2.05	76,274	-	-	2.05	76,274	
891999	Photographic Services	150028	891	07SRV	891PS	-	-	-	-	-	-	1.02	41,930	-	-	1.02	41,930	
3941 Total						-	-	-	-	-	-	11.98	502,339	-	-	11.98	502,339	
2010 Total						-	-	-	-	-	-	11.98	502,339	-	-	11.98	502,339	

**UNIVERSITY OF IDAHO FY2022 SERVICE CENTERS BUDGET (FUND TYPE 15)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2020	Provost																	
3984	College of Science																	
887907	Chemstores	150029	887	07SRV		-	-	-	-	-	-	0.18	8,158	-	-	0.18	8,158	
3984 Total						-	-	-	-	-	-	0.18	8,158	-	-	0.18	8,158	
2020	Provost																	
3988	College of Natural Resources																	
677961	CNR Motor Pool-Operations	150041	677	07SRV		-	-	0.44	27,009	-	-	-	-	-	-	0.44	27,009	
724801	DNA Core - off campus	150116	724	07SVE		1.00	60,310	3.00	145,288	-	-	2.00	63,294	-	-	6.00	268,892	
724855	FERL Service	150056	724	07SRV		-	-	4.00	236,954	-	-	5.24	269,017	-	-	9.24	505,970	
3988 Total						1.00	60,310	7.44	409,251	-	-	7.24	332,311	-	-	15.68	801,872	
2020	Provost																	
3998	Col of Agricultural & Life Sciences																	
769989	Potato Storage Facility-Operating	150010	769	07SRV	AGKIM3	AGKIMB	-	-	-	-	-	0.35	14,494	-	-	0.35	14,494	
771888	Analytical Sciences Lab-off campus	150126	771	07SVE	AGASL3		-	-	1.04	63,851	-	-	1.00	36,227	-	-	2.04	100,078
771954	Analytical Sciences Lab Service Ctr	150060	771	07SRV	AGASL3		-	-	1.56	95,777	-	-	1.57	56,351	-	-	3.13	152,127
3998 Total							-	-	2.60	159,628	-	-	2.92	107,072	-	-	5.52	266,700
2020 Total						1.00	60,310	10.04	568,879	-	-	10.34	447,541	-	-	21.38	1,076,729	

UNIVERSITY OF IDAHO FY2022 SERVICE CENTERS BUDGET (FUND TYPE 15)
DETAIL OF FTE AND SALARY ALLOCATION

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Special Exempt		Classified		GA		Total	
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
2030	Finance and Administration																
3952	Facilities Management																
670FEE	Architectural & Engineering Support	150006	670	07SRV	670FEE	-	-	2.00	156,062	-	-	0.22	14,377	-	-	2.22	170,439
727STR	Facilities Stores	150035	727	07SRV	727STR	-	-	-	-	-	-	3.00	134,139	-	-	3.00	134,139
796ESC	Electric	150033	796	07SRV	796ESC	-	-	-	-	-	-	1.61	85,829	-	-	1.61	85,829
796ISC	Interior's Shop	150033	796	07SRV	796ISC	-	-	-	-	-	-	2.00	90,272	-	-	2.00	90,272
796MSC	Machine Recharge	150033	796	07SRV	796MSC	-	-	-	-	-	-	1.25	61,994	-	-	1.25	61,994
796PSC	Plumbing	150033	796	07SRV	796PSC	-	-	-	-	-	-	0.25	13,463	-	-	0.25	13,463
796SSC	Systems Maintenance	150033	796	07SRV	796SSC	-	-	-	-	-	-	1.00	5,148	-	-	1.00	5,148
3952 Total						-	-	2.00	156,062	-	-	9.33	405,222	-	-	11.33	561,284
2030 Total						-	-	2.00	156,062	-	-	9.33	405,222	-	-	11.33	561,284

**UNIVERSITY OF IDAHO FY2022 SERVICE CENTERS BUDGET (FUND TYPE 15)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2060																		
3979																		
Research Centers and Institutes																		
782998	Electron Microscopy Serv Cntr	150008	782	07SRV		0.10	8,973	-	-	-	-	-	-	-	-	-	0.10	8,973
3979 Total						0.10	8,973	-	-	-	-	-	-	-	-	-	0.10	8,973
2060																		
3980																		
University Research																		
609995	Lab Animal Res Facility Serv Center	150011	609	07SRV		-	-	-	-	-	-	2.00	60,507	-	-	-	2.00	60,507
3980 Total						-	-	-	-	-	-	2.00	60,507	-	-	-	2.00	60,507
2060 Total						0.10	8,973	-	-	-	-	2.00	60,507	-	-	-	2.10	69,480
Grand Total						1.10	69,283	12.04	724,941	-	-	33.65	1,415,609	-	-	-	46.79	2,209,833

**UNIVERSITY OF IDAHO FY2022 SERVICE CENTERS BUDGET (FUND TYPE 15)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
											FTE	Salary	Percent	FTE	Salary
2010		President													
3941		University Communications & Mrktg													
740		Video Services													
740999	150028	Creative Services	005710	00	E4106	07SRV	Cutshall, Jacob	Video Production Center Mngr	-	C1	1.00	56,160	15.70%	0.16	8,817
740999	150028	Creative Services	005829	00	E4106	07SRV	Chastain, Brandi	Financial Technician	-	C1	1.00	35,360	5.00%	0.05	1,768
														0.21	10,585
770		Publications Design													
770999	150028	Creative Services	005738	00	E4106	07SRV	Scharbach, Karla	Graphic Designer	-	C1	1.00	46,613	100.00%	1.00	46,613
770999	150028	Creative Services	005812	00	E4106	07SRV	Case, Beth	Graphic Designer	-	C2	0.88	47,083	100.00%	0.88	47,083
770999	150028	Creative Services	005829	00	E4106	07SRV	Chastain, Brandi	Financial Technician	-	C1	1.00	35,360	5.00%	0.05	1,768
770999	150028	Creative Services	006514	00	E4106	07SRV	Riener, Scott	Web Dvlpr & Design Splst	-	C1	1.00	57,803	20.00%	0.20	11,561
770999	150028	Creative Services	007041	01	E4106	07SRV	McNamara, Melynda	Project Coordinator	-	C1	1.00	37,586	42.34%	0.42	15,914
														2.55	122,939
822		Printing Services													
822994	150027	Printing Services	005810	00	E4106	07SRV	Hierschbiel, Stuart	Printing Services Coordinator	-	C1	1.00	57,595	45.00%	0.45	25,918
822999	150027	Printing Services	005810	00	E4106	07SRV	Hierschbiel, Stuart	Printing Services Coordinator	-	C1	1.00	57,595	55.00%	0.55	31,677
822994	150027	Printing Services	005829	00	E4106	07SRV	Chastain, Brandi	Financial Technician	-	C1	1.00	35,360	20.00%	0.20	7,072
822997	150027	Printing Services	005829	00	E4106	07SRV	Chastain, Brandi	Financial Technician	-	C1	1.00	35,360	25.00%	0.25	8,840
822999	150027	Printing Services	005829	00	E4106	07SRV	Chastain, Brandi	Financial Technician	-	C1	1.00	35,360	25.00%	0.25	8,840
822996	150027	Printing Services	005829	00	E4106	07SRV	Chastain, Brandi	Financial Technician	-	C1	1.00	35,360	10.00%	0.10	3,536
822994	150027	Printing Services	005830	00	E4106	07SRV	Shelton, Joyce	Printing Tech II	-	C1	1.00	28,954	15.00%	0.15	4,343
822996	150027	Printing Services	005830	00	E4106	07SRV	Shelton, Joyce	Printing Tech II	-	C1	1.00	28,954	15.00%	0.15	4,343
822999	150027	Printing Services	005830	00	E4106	07SRV	Shelton, Joyce	Printing Tech II	-	C1	1.00	28,954	55.00%	0.55	15,924
822997	150027	Printing Services	005830	00	E4106	07SRV	Shelton, Joyce	Printing Tech II	-	C1	1.00	28,954	15.00%	0.15	4,343
822996	150027	Printing Services	005850	00	E4106	07SRV	Cochran, Lisa	Copy & Print Svcs Asst	-	C1	1.00	36,130	50.00%	0.50	18,065
822997	150027	Printing Services	005850	00	E4106	07SRV	Cochran, Lisa	Copy & Print Svcs Asst	-	C1	1.00	36,130	50.00%	0.50	18,065
822997	150027	Printing Services	005852	-	E4106	07SRV	Vacant	Printing Reprographic Supv	-	C1	1.00	45,323	73.00%	0.73	33,086
822996	150027	Printing Services	005852	-	E4106	07SRV	Vacant	Printing Reprographic Supv	-	C1	1.00	45,323	25.00%	0.25	11,331
822995	150027	Printing Services	005852	-	E4106	07SRV	Vacant	Printing Reprographic Supv	-	C1	1.00	45,323	2.00%	0.02	906
822994	150027	Printing Services	005853	00	E4106	07SRV	Burns, Ariana	Printing Reprographics Technic	-	C1	1.00	41,163	100.00%	1.00	41,163
822999	150027	Printing Services	007041	01	E4106	07SRV	McNamara, Melynda	Project Coordinator	-	C1	1.00	37,586	35.01%	0.35	13,159
														6.15	250,612
891		Digital Media													
891998	150028	Creative Services	005715	01	E4106	07SRV	Knecht, William	Digital Media Asst Producer	-	C1	1.00	37,690	100.00%	1.00	37,690
891999	150028	Creative Services	005768	00	E4106	07SRV	Pallen, Joseph	Photo Specialist Senior	-	C1	1.00	43,742	37.97%	0.38	16,609
891999	150028	Creative Services	005770	00	E4106	07SRV	Hartley, Melissa	Photographic Specialist 2	-	C1	1.00	39,645	59.41%	0.59	23,553
891998	150028	Creative Services	005826	01	E4106	07SRV	Billington, Kara	Digital Media Asst Producer	-	C1	1.00	36,816	100.00%	1.00	36,816
891998	150028	Creative Services	005829	00	E4106	07SRV	Chastain, Brandi	Financial Technician	-	C1	1.00	35,360	5.00%	0.05	1,768
891999	150028	Creative Services	005829	00	E4106	07SRV	Chastain, Brandi	Financial Technician	-	C1	1.00	35,360	5.00%	0.05	1,768
														3.07	118,204
3941 Total														11.98	502,339
2010 Total														11.98	502,339

**UNIVERSITY OF IDAHO FY2022 SERVICE CENTERS BUDGET (FUND TYPE 15)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
											FTE	Salary	Percent	FTE	Salary	
2020		Provost														
3984		College of Science														
887		Chemistry														
887907	150029	Chemistry Storeroom	000640	00	E4106	07SRV	Sargent, David	Chemstores Storekeeper 2	-	C1	1.00	45,323	18.00%	0.18	8,158	
		Chemstores												0.18	8,158	
3984 Total														0.18	8,158	

**UNIVERSITY OF IDAHO FY2022 SERVICE CENTERS BUDGET (FUND TYPE 15)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
											FTE	Salary	Percent	FTE	Salary
2020		Provost													
3988		College of Natural Resources													
677		College of Natural Resources													
677961	150041	CNR Motor Pool-Operations	004330	00	E4106	07SRV	Stout, Darrell	Business Operations Supervisor	-	E1	1.00	61,651	43.81%	0.44	27,009
														0.44	27,009
724		Fish & Wildlife Resources													
724801	150116	DNA Core - off campus	003660	01	E4106	07SVE	Adams, Jennifer	Research Support Scientist	-	E1	1.00	52,957	100.00%	1.00	52,957
724855	150056	FERL Service/Equipment	003720	01	E4106	07SRV	Ma, Jie	Research Scientist	-	E1	1.00	55,494	100.00%	1.00	55,494
724855	150056	FERL Service/Equipment	003721	-	E4106	07SRV	Vacant	Fisheries Biologist	-	C1	0.77	45,728	100.00%	0.77	45,728
724855	150056	FERL Service/Equipment	003726	-	E4106	07SRV	Vacant	Research Support Scientist	-	C1	0.88	52,034	100.00%	0.88	52,034
724855	150056	FERL Service/Equipment	003756	-	E4106	07SRV	Vacant	Scientific Aide	-	C1	1.00	40,498	100.00%	1.00	40,498
724801	150116	DNA Core - off campus	003777	01	E4106	07SVE	Gour, Digpal	Research Aide	-	C1	1.00	32,115	100.00%	1.00	32,115
724855	150056	FERL Service/Equipment	003784	-	E4106	07SRV	Vacant	Research Specialist	-	C3	0.60	35,680	100.00%	0.60	35,680
724855	150056	FERL Service/Equipment	003785	01	E4106	07SRV	Keefer, Matthew	Research Support Scientist	-	E1	1.00	66,456	100.00%	1.00	66,456
724801	150116	DNA Core - off campus	003789	-	E4106	07SVE	Vacant	Research Aide	-	C1	1.00	31,179	100.00%	1.00	31,179
724855	150056	FERL Service/Equipment	003873	01	E4106	07SRV	Naughton, George	Forested Watershed Project Sci	-	E1	1.00	58,885	100.00%	1.00	58,885
724801	150116	DNA Core - off campus	003874	01	E4105	07SVE	Aycrigg, Jocelyn	Research Faculty	Assistant Professor	F6	1.00	60,310	100.00%	1.00	60,310
724855	150056	FERL Service/Equipment	003875	-	E4106	07SRV	Vacant	Scientific Aide	-	C1	1.00	35,589	100.00%	1.00	35,589
724801	150116	DNA Core - off campus	003890	01	E4106	07SVE	Harrity, Eamon	Research Project Manager	-	E1	1.00	43,867	100.00%	1.00	43,867
724855	150056	FERL Service/Equipment	003896	-	E4106	07SRV	Vacant	Research Support Scientist II	-	C1	1.00	59,488	100.00%	1.00	59,488
724801	150116	DNA Core - off campus	007385	-	E4106	07SVE	Vacant	Postdoctoral Fellow	-	P1	1.00	48,464	100.00%	1.00	48,464
724855	150056	FERL Service/Equipment	007386	01	E4106	07SRV	Seaborn, Travis	Postdoctoral Fellow	-	P1	1.00	56,118	100.00%	1.00	56,118
														15.24	774,862
3988 Total														15.68	801,872

**UNIVERSITY OF IDAHO FY2022 SERVICE CENTERS BUDGET (FUND TYPE 15)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
											FTE	Salary	Percent	FTE	Salary
2020		Provost													
3998		Col of Agricultural & Life Sciences													
769		Kimberly Research Center													
769989	150010	Potato Storage Facility-Operating	002061	01	E4106	07SRV	Spence, Tyler	Potato Storage Facility Mgr	-	C1	1.00	41,413	35.00%	0.35	14,494
														0.35	14,494
771		Research Administration													
771954	150060	Analytical Sciences Lab Service Ctr	001348	01	E4106	07SRV	Kuther, Edward	Scientific Aide, Senior	-	C1	1.00	44,637	30.00%	0.30	13,391
771888	150126	Analytical Sciences Lab-off campus	001348	01	E4106	07SVE	Kuther, Edward	Scientific Aide, Senior	-	C1	1.00	44,637	20.00%	0.20	8,927
771888	150126	Analytical Sciences Lab - off campu	001351	01	E4106	07SVE	Boyle, Derek	Lab Asst/Quality Control	-	C1	1.00	35,194	24.00%	0.24	8,446
771954	150060	Analytical Sciences Lab Service Ctr	001351	01	E4106	07SRV	Boyle, Derek	Lab Asst/Quality Control	-	C1	1.00	35,194	36.00%	0.36	12,670
771954	150060	Analytical Sciences Lab Service Ctr	001371	01	E4106	07SRV	Griswold, Jodi	Research Aide	-	C1	1.00	29,848	24.00%	0.24	7,164
771888	150126	Analytical Sciences Lab - off campu	001371	01	E4106	07SVE	Griswold, Jodi	Research Aide	-	C1	1.00	29,848	16.00%	0.16	4,776
771954	150060	Analytical Sciences Lab Service Ctr	001377	00	E4106	07SRV	Hart, Brian	Organic Group Leader	-	E1	1.00	58,843	36.00%	0.36	21,184
771888	150126	Analytical Sciences Lab - off campu	001377	00	E4106	07SVE	Hart, Brian	Organic Group Leader	-	E1	1.00	58,843	24.00%	0.24	14,122
771954	150060	Analytical Sciences Lab Service Ctr	001378	-	E4106	07SRV	Vacant	Director, Analytical Sci Lab	-	E1	1.00	83,034	60.00%	0.60	49,820
771888	150126	Analytical Sciences Lab - off campu	001378	-	E4106	07SVE	Vacant	Director, Analytical Sci Lab	-	E1	1.00	83,034	40.00%	0.40	33,213
771954	150060	Analytical Sciences Lab Service Ctr	001383	01	E4106	07SRV	Osborne, Lydia	Inorganic Group Leader	-	E1	1.00	41,288	60.00%	0.60	24,773
771888	150126	Analytical Sciences Lab - off campu	001383	01	E4106	07SVE	Osborne, Lydia	Inorganic Group Leader	-	E1	1.00	41,288	40.00%	0.40	16,515
771888	150126	Analytical Sciences Lab - off campu	002228	01	E4106	07SVE	Grows, Kristopher	Laboratory Technician	-	C1	1.00	35,194	40.00%	0.40	14,077
771954	150060	Analytical Sciences Lab Service Ctr	002228	01	E4106	07SRV	Grows, Kristopher	Laboratory Technician	-	C1	1.00	35,194	60.00%	0.60	21,116
771954	150060	Analytical Sciences Lab Service Ctr	006868	-	E4106	07SRV	Vacant	Child Dev Lab, Lead Teacher	-	C3	0.50	15,465	13.00%	0.07	2,010
														5.17	252,205
3998 Total														5.52	266,700
2020 Total														21.38	1,076,729

**UNIVERSITY OF IDAHO FY2022 SERVICE CENTERS BUDGET (FUND TYPE 15)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
											FTE	Salary	Percent	FTE	Salary
2030		Finance and Administration													
3952		Facilities Management													
670		Architectural and Engineering Svcs													
670FEE	150006	Architectural & Engineering Support	007376	00	E4106	07SRV	Clarkson, Stephanie	Project Architect	-	E1	1.00	77,938	100.00%	1.00	77,938
670FEE	150006	Architectural & Engineering Support	007416	00	E4106	07SRV	Erb, Redgy	Project Architect	-	E1	1.00	78,125	100.00%	1.00	78,125
670FEE	150006	Architectural & Engineering Support	008335	00	E4106	07SRV	Ulliman, Ann	CADD Center Manager	-	C1	1.00	66,498	21.62%	0.22	14,377
														2.22	170,439
727		Facilities Stores													
727STR	150035	Facilities Stores	006895	00	E4106	07SRV	Laven, Kurt	Shop Stores Specialist	-	C1	1.00	41,912	100.00%	1.00	41,912
727STR	150035	Facilities Stores	006896	-	E4106	07SRV	Vacant	Shop Stores Specialist Lead	-	C1	1.00	51,917	100.00%	1.00	51,917
727STR	150035	Facilities Stores	007322	00	E4106	07SRV	Zillinger, Aaron	Shop Stores Specialist	-	C1	1.00	40,310	100.00%	1.00	40,310
														3.00	134,139
796		Building Maintenance Operations													
796ISC	150033	Facility Management Shops	006931	00	E4106	07SRV	Swan, Brian	JourneymanCarpenter-Door Splst	-	C1	1.00	42,432	100.00%	1.00	42,432
796MSC	150033	Facility Management Shops	006933	00	E4106	07SRV	McCutchen, Jordan	Welder/Fabricator II	-	C1	1.00	48,298	25.00%	0.25	12,074
796PSC	150033	Facility Management Shops	006934	00	E4106	07SRV	Spain, Nathan	Journeyman Plumber	-	C1	1.00	53,851	25.00%	0.25	13,463
796ESC	150033	Facility Management Shops	006970	00	E4106	07SRV	Smith, Randy	Journeyman Electrician	-	C1	1.00	53,851	100.00%	1.00	53,851
796MSC	150033	Facility Management Shops	006982	00	E4106	07SRV	Armitage, Kevin	Machinist - CNC Programmer	-	C1	1.00	49,920	100.00%	1.00	49,920
796ISC	150033	Facility Management Shops	007000	00	E4106	07SRV	Robinson, William	Haz Mat Abatement Coord	-	C1	1.00	47,840	100.00%	1.00	47,840
796SSC	150033	Facility Management Shops	007290	-	E4106	07SRV	Vacant	HVAC/R Journeyman	-	C1	1.00	5,148	100.00%	1.00	5,148
796ESC	150033	Facility Management Shops	008112	00	E4106	07SRV	Power, Daryl	Infrastructure Technician	-	C1	1.00	52,707	60.67%	0.61	31,977
														6.11	256,706
3952 Total														11.32	561,284
2030 Total														11.32	561,284

**UNIVERSITY OF IDAHO FY2022 SERVICE CENTERS BUDGET (FUND TYPE 15)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
											FTE	Salary	Percent	FTE	Salary
2060		Research													
3979		Research Centers and Institutes													
782		Electron Microscopy Operations													
782998	150008	Electron Microscopy Serv Cntr	004575	00	E4105	07SRV	Williams, Thomas	Clinical Faculty	Associate Professor	F1	1.00	89,731	10.00%	0.10	8,973
														0.10	8,973
3979 Total														0.10	8,973

**UNIVERSITY OF IDAHO FY2022 SERVICE CENTERS BUDGET (FUND TYPE 15)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
											FTE	Salary	Percent	FTE	Salary
2060		Research													
3980		University Research													
609		Office of Research Assurances													
609995	150011	Lab Animal Res Facility Serv Center	005111	01	E4106	07SRV	Adams, Sara	Animal Research Aide	-	C1	1.00	30,597	100.00%	1.00	30,597
609995	150011	Lab Animal Res Facility Serv Center	008330	-	E4106	07SRV	Vacant	Animal Research Aide	-	C1	1.00	29,910	100.00%	1.00	29,910
														2.00	60,507
3952 Total														2.00	60,507
2030 Total														2.10	69,480
Grand Total														46.78	2,209,833



University
of Idaho

OTHER STUDENT FEES

**OPERATING BUDGETS
FY2021 - 2022**

**UNIVERSITY OF IDAHO FY2022 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org / Index			Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2010 - President														
3942 - Equity and Diversity														
564	Native American Student Center	564979 - POW WOW	161010	-	-	-	-	10,000	-	-	-	-	1,118	11,118
		564980 - HOIST	161009	14,730	7,506	17,395	3,876	28,659	-	8,026	-	-	8,910	89,102
		564981 - Native American Student Center	161008	89,583	36,550	-	3,500	7,179	-	-	-	-	15,332	152,144
		564992 - NASC	160241	6,593	2,690	-	-	2,400	-	-	-	-	1,550	13,233
572	Women's Center	572999 - Women'sCenterPrograms	160218	158,808	64,794	-	-	45,876	-	-	-	-	30,858	300,336
580	Tribal Relations	580995 - Tribal Liaison Operating	161011	83,909	34,235	-	13,000	7,721	-	-	-	-	15,436	154,301
592	Office of Multicultural Affairs	592999 - Multicultural Programs Stdnt Fees	160219	257,764	105,168	-	-	664	-	-	(39,074)	-	36,058	360,580
610	LGBTQA Office	610999 - LGBTQA Student Fees	160224	54,330	22,166	-	-	8,963	-	-	-	-	10,832	96,291
627	Equity and Diversity	627991 - Diversity and Equity	161007	117,351	47,879	-	10,000	8,892	-	-	-	-	20,458	204,580
3942 - Equity and Diversity Total				783,068	320,988	17,395	30,376	120,354	-	8,026	(39,074)	-	140,552	1,381,685
2010 - President Total				783,068	320,988	17,395	30,376	120,354	-	8,026	(39,074)	-	140,552	1,381,685

**UNIVERSITY OF IDAHO FY2022 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org / Index		Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost													
3960 - Student Affairs													
654	Dean of Students	654963 - Raven's Scholar	160915	-	-	-	19,575	-	-	-	-	2,175	21,750
		654969 - Student Affairs Programming	160807	130,087	59,195	15,000	25,137	-	-	-	-	25,491	254,910
		654994 - SpiritSquad	160222	-	-	-	39,672	-	-	-	-	4,408	44,080
		654995 - AlcoholEducationProgram	160221	17,118	6,984	-	-	-	-	-	-	2,291	26,393
		654996 - CampusLifePrograms	160220	-	-	-	12,006	-	-	-	-	1,334	13,340
		654997 - Violence Prevention Programs	160217	39,532	16,129	-	-	-	-	-	-	6,061	61,722
709	Counseling & Testing Center	709997 - TrainingActivities	160225	90,960	66,073	70,984	158,394	-	-	-	-	42,935	429,346
3960 - Student Affairs Total				277,697	148,381	85,984	254,784	-	-	-	-	84,695	851,541
2020 - Provost													
3961 - Vice Provost for Faculty													
614	CETL	614999 - CenterforTeachingInnovation	160214	323,012	120,406	-	-	-	-	-	-	38,000	481,418
634	Distance/Extended Education	634995 - Independent Study-Student Fees	160208	149,302	71,236	120,000	9,322	-	-	-	-	15,000	364,860
		634999 - Dual Credit	160207	110,947	45,300	-	122,753	-	-	-	-	465,000	750,000
		No Index -	160208	-	-	-	-	-	-	-	-	40,540	40,540
3961 - Vice Provost for Faculty Total				583,261	236,942	120,000	6,000	132,075	-	-	-	558,540	1,636,818
2020 - Provost													
3964 - Strategic Enrollment Management													
573	Military Programs	573989 - Vet&MilitaryFamilyServiceStudentFee	160821	-	75	1,225	6,700	3,225	1,919	-	-	1,460	14,604
583	Registrars Office	583999 - Student Fees	160237	72,998	29,784	-	27,718	-	-	-	-	14,500	145,000
621	Enrollment Management	621999 - NewStudentOrientation	160223	37,274	15,208	-	118,518	-	-	-	-	19,000	190,000
623	Academic Support Programs	623995 - Tutoring & College Success	160238	-	1,444	48,200	2,000	-	-	-	-	5,738	57,382
3964 - Strategic Enrollment Management Total				110,272	46,511	49,425	6,700	151,461	1,919	-	-	40,698	406,986
2020 - Provost													
3966 - Vice Provost for Acad Initiatives													
687	Vice Provost for Acad Initiatives	687990 - Undergraduate Research Office	160213	-	-	-	3,000	5,000	-	-	16,000	11,000	35,000
3966 - Vice Provost for Acad Initiatives Total				-	-	-	3,000	5,000	-	-	16,000	11,000	35,000
2020 - Provost													
3968 - University Outreach - Idaho Falls													
801	Idaho Falls Center	801956 - Engineering Mgt Web Fees	160203	-	-	-	100	-	-	-	-	29	129
		801957 - Technology Mgt Web Fees	160202	-	-	2,500	2,040	-	4,999	-	-	1,060	10,599
		801958 - Industrial Technology Web Fees	160201	-	-	2,500	2,500	-	-	-	-	1,000	6,000
		801970 - Student Fees	160200	388,853	158,652	-	-	-	-	-	-	-	547,505
		No Index -	160199	242,010	98,740	-	-	-	-	-	-	-	340,750
3968 - University Outreach - Idaho Falls Total				630,863	257,392	-	5,000	4,640	-	4,999	-	2,089	904,983
2020 - Provost													
3976 - Provost/Exec VP Area													
749	Provost Office	749992 - FineArts	160240	-	-	-	-	-	-	-	-	40,000	40,000
3976 - Provost/Exec VP Area Total				-	-	-	-	-	-	-	-	40,000	40,000

**UNIVERSITY OF IDAHO FY2022 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org / Index		Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost													
3982 - College of Art & Architecture													
781	Urban Design Center	781999 - Urban Design Center Prof. Fees	160182	17,420	7,108	-	-	-	-	-	-	-	24,528
790	Virtual Technology and Design	790995 - Virtual Tech & Design Prof. Fees	160186	57,057	16,775	-	-	-	-	-	-	-	73,832
819	Art & Architecture Admin	819991 - College Technical Support-Prof Fees	160177	66,784	27,250	-	-	-	-	-	-	-	94,034
		819995 - CAA Professional Fees	160168	20,550	9,200	-	15,000	-	-	-	-	755,250	800,000
863	Art & Design	863998 - Art & Design Prof. Fees	160187	52,166	15,337	-	-	-	-	-	-	-	67,503
867	Interior Architecture and Design	867998 - Interior Design Prof. Fees	160181	52,171	15,338	-	-	-	-	-	-	-	67,509
894	Architecture	894999 - Architecture Prof. Fees	160179	52,168	15,338	-	-	-	-	-	-	-	67,506
899	Landscape Architecture	899999 - Landscape Architecture Prof. Fees	160191	52,160	15,335	-	-	-	-	-	-	-	67,495
3982 - College of Art & Architecture Total				370,476	121,681	-	-	15,000	-	-	-	755,250	1,262,407
2020 - Provost													
3984 - College of Science													
804	Geography & Geological Sciences	804855 - Geog On-Line Courses	160160	-	-	-	9,000	-	-	-	-	1,000	10,000
		804988 - Geology Off-Campus Credit	160163	-	-	-	1,800	-	-	-	-	200	2,000
		804989 - Geol Science Field Trip & Lab Fees	160162	-	-	-	4,500	-	-	-	-	500	5,000
811	Mathematics & Statistical Sci	811981 - Dual Credit Math	160041	24,866	7,311	-	-	-	-	-	-	-	32,177
		811988 - Math Course Web Fees	160032	-	-	-	2,700	-	-	-	-	300	3,000
834	Biological Sciences	834966 - Biology Off Campus Credit	160006	-	-	-	9,900	-	-	-	-	1,100	11,000
3984 - College of Science Total				24,866	7,311	-	-	27,900	-	-	-	3,100	63,177
2020 - Provost													
3985 - College of Law													
780	College of Law	780875 - Student Bar Association	160158	-	-	-	49,500	-	-	-	-	5,500	55,000
		780998 - LFF College of Law	160156	1,078,509	317,082	-	1,105,926	-	-	-	-	-	2,501,517
861	College of Law Administration	861999 - LFF Administration	160156	1,419,377	579,106	-	-	-	-	-	-	500,000	2,498,483
3985 - College of Law Total				2,497,886	896,188	-	-	1,155,426	-	-	-	505,500	5,055,000
2020 - Provost													
3988 - College of Natural Resources													
651	Natural Resources and Society	651915 - Off Campus-EnvS	160211	38,665	15,775	-	-	-	-	-	-	2,500	56,940
677	College of Natural Resources	677998 - Off Campus Credit-CNR	160150	129,260	52,738	-	-	-	-	-	-	12,500	194,498
750	McCall Field Campus	750974 - MNR MOSS Self-Support Program	160792	248,627	84,517	-	3,000	21,356	-	-	-	42,500	400,000
		750994 - Program Fees-MOSS	160154	30,790	10,210	-	-	-	-	-	-	4,000	45,000
		750995 - McCall Field Campus Operations	160153	50,253	20,503	10,000	2,000	92,244	-	-	-	-	175,000
3988 - College of Natural Resources Total				497,595	183,743	10,000	5,000	113,600	-	-	-	61,500	871,438
2020 - Provost													
3994 - College of Engineering													
739	Engineering Outreach	739999 - Engineering Outreach Operations	160144	292,526	119,351	26,910	-	63,321	-	-	-	-	502,108
752	Electrical & Computer Engineering	No Index -	160139	-	-	-	-	9,113	-	-	-	-	9,113
800	Computer Science	No Index -	160141	-	-	-	-	1,008	-	-	-	-	1,008
843	Mechanical Engineering	No Index -	160140	-	-	-	-	2,280	-	-	-	-	2,280
3994 - College of Engineering Total				292,526	119,351	26,910	-	75,722	-	-	-	-	514,509

**UNIVERSITY OF IDAHO FY2022 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org / Index		Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total	
2020 - Provost														
3995 - CoEd, Health and Human Sciences														
786	Leadership and Counseling	786995 - OnlineInstructionFee	160130	10,000	4,600	20,000	5,200	5,200	-	-	-	5,000	50,000	
798	Dept of Curriculum & Instruction	798989 - Online Instruction Fee	160132	60,060	17,658	-	-	-	-	-	-	6,000	83,718	
818	Department of Movement Sciences	818882 - Athletic Training Svcs Student Fee	160785	40,000	12,400	-	-	1,600	-	-	-	6,000	60,000	
		818994 - MSAT Program	160129	453,951	140,364	55,000	12,000	15,000	5,000	264,685	80,000	114,000	1,140,000	
		818995 - DAT Program	160128	250,000	74,000	-	-	-	-	-	-	36,000	360,000	
		818996 - Online Instruction Fee	160127	-	-	-	-	50,000	-	26,500	-	8,500	85,000	
879	CoEd, Health and Human Sciences	879997 - Online Instruction Fee	160119	7,465	2,195	-	-	-	-	-	-	800	10,460	
		879998 - Student Teaching/Out of State Fee	160118	-	-	-	-	3,150	-	-	-	350	3,500	
3995 - CoEd, Health and Human Sciences Total				821,476	251,217	75,000	17,200	74,950	5,000	291,185	80,000	176,650	1,792,678	
2020 - Provost														
3996 - College of Business & Economics														
785	College of Business & Economics	785995 - CBESStudentCourseFees	160113	-	5,604	65,160	-	3,486	-	-	-	8,250	82,500	
3996 - College of Business & Economics Total				-	5,604	65,160	-	3,486	-	-	-	8,250	82,500	
2020 - Provost														
3998 - Col of Agricultural & Life Sciences														
826	Soils and Water Systems	826994 - BAECourses	160096	-	-	-	-	1,000	-	-	-	700	1,700	
		835987 - MollerResearchProjects	160104	-	-	-	-	5,000	-	-	-	700	5,700	
848	Animal, Veterinary & Food Sciences	848993 - AVS 502 Web Fee	160099	-	-	-	-	600	-	-	-	60	660	
850	Dept of Ag Edu, Leadership & Comm.	850943 - Bush - Online Web Fees	160924	-	-	-	-	100	-	-	-	20	120	
		850997 - Distance Ed Return	160095	-	-	-	-	400	-	-	-	120	520	
		850998 - Dual Credit	160093	-	-	-	-	100	-	-	-	20	120	
870	Plant Science	870510 - PlantScienceFees-102	160101	-	-	-	-	450	-	-	-	50	500	
875	Family Consumer Science	875994 - Family Consumer Science Fund	160105	6,067	2,475	-	-	3,000	-	-	6,000	1,200	18,742	
3998 - Col of Agricultural & Life Sciences Total				6,067	2,475	-	-	10,650	-	-	6,000	2,870	28,062	
2020 - Provost														
3999 - Col of Letters, Arts & Social Sci.														
706	Lionel Hampton School of Music	706999 - Student Fees-Marching Band	160044	-	660	22,000	8,000	81,606	-	-	-	12,474	124,740	
710	Theatre Arts	710999 - Academic Season Productions	160015	-	-	-	-	32,400	-	-	-	3,600	36,000	
787	Letters, Arts & Soc Sci Dean	787996 - CLASS Outreach: American Studies	160003	-	-	-	-	4,500	-	-	-	500	5,000	
		787997 - CLASS Outreach/Web Fees	160002	-	-	-	50,000	422,500	-	-	-	52,500	525,000	
		787998 - CLASS Dual Credit	160000	66,505	19,552	-	-	-	-	-	-	-	86,057	
3999 - Col of Letters, Arts & Social Sci.				66,505	20,212	22,000	58,000	541,006	-	-	-	69,074	776,797	
2020 - Provost Total				6,179,490	2,297,008	454,479	100,900	2,565,700	6,919	4,999	291,185	102,000	2,319,216	14,321,896

**UNIVERSITY OF IDAHO FY2022 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
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Executive Level / Level 3 Org / Org / Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2030 - Finance and Administration												
3922 - DFA Operations												
686 Sustainability Center	686ALT - Alternative Energy Initiatives	160871	-	-	-	350	-	22,749	-	-	2,567	25,666
3922 - DFA Operations Total			-	-	-	350	-	22,749	-	-	2,567	25,666
2030 - Finance and Administration												
3952 - Facilities Management												
686 Sustainability Center	686STU - StudentSustainabilityCenter	160209	39,355	15,819	-	-	12,664	-	-	-	7,538	75,376
3952 - Facilities Management Total			39,355	15,819	-	-	12,664	-	-	-	7,538	75,376
2030 - Finance and Administration												
3970 - Auxiliary Services												
645 ADMIN OPS	645962 - *I*AD OPS-BLDG UTILITIES	160911	316,155	223,021	301,000	5,600	549,988	-	-	-	184,235	1,579,999
679 Parking and Transportation Svcs	679ALT - Alternative Transportation	160870	-	-	-	-	10,000	-	-	-	1,110	11,110
3970 - Auxiliary Services Total			316,155	223,021	301,000	5,600	559,988	-	-	-	185,345	1,591,109
2030 - Finance and Administration Total			355,510	238,840	301,000	5,600	573,002	-	22,749	-	195,450	1,692,151

**UNIVERSITY OF IDAHO FY2022 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
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Executive Level / Level 3 Org / Org / Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2040 - Information Technology Services												
3923 - TECH INFRASTRUCTURE & INNOVTN												
664 Operations and Endpoint Management	664999 - OEM Support (SF-TECH FEE)	160226	153,442	62,604	-	-	87,245	-	-	-	-	303,291
673 Networks	673999 - Networks (SF-TECH FEE)	160226	53,456	23,272	17,000	3,000	255,863	-	-	-	-	352,591
692 Classroom & Conferencing Technology	692996 - Classroom Tech (ST-TECH FEE)	160226	-	1,462	17,000	500	20,522	-	-	-	-	39,484
3923 - TECH INFRASTRUCTURE & INNOVTN Total			206,898	87,338	34,000	3,500	363,630	-	-	-	-	695,366
2040 - Information Technology Services												
3924 - CUSTOMER ENGAGEMENT												
683 Cust Experience & Engagement Admin	683993 - Assitive Technologies	160226	-	-	-	-	5,800	-	-	-	-	5,800
	683994 - CEE ADMIN (SF-VCARD)	160777	42,224	17,227	-	-	-	-	-	-	-	59,451
700 Technology Partnerships	700987 - Tech Partners Ops (SF-TECH)	160226	103,158	42,088	-	-	-	-	2,063	-	-	147,309
707 VandalSphere	707979 - VandalSphere Ops (SF-TECH)	160226	55,902	22,808	-	-	54,999	-	-	-	-	133,709
	707995 - VandalSphere - (SF-VCARD)	160777	46,150	18,829	-	-	3,000	-	922	-	-	68,901
3924 - CUSTOMER ENGAGEMENT Total			247,434	100,952	-	-	63,799	-	2,985	-	-	415,170
2040 - Information Technology Services												
3926 - INFORMATION SECURITY												
649 ITS-Information Security	649999 - INFORMATION SECURITY (SF-TECH FEE)	160226	64,418	27,529	14,500	9,800	53,000	-	-	-	-	169,247
3926 - INFORMATION SECURITY Total			64,418	27,529	14,500	9,800	53,000	-	-	-	-	169,247
2040 - Information Technology Services												
3929 - ITS ADMINISTRATION												
641 ITS Reserves	641996 - ITS CENTRAL OPS (SF-VCARD)	160777	-	-	-	-	-	-	-	-	13,166	13,166
	641999 - ITS CENTRAL OPS (SF - TECH FEE)	160226	-	-	-	-	-	-	-	-	160,354	160,354
3929 - ITS ADMINISTRATION Total			-	-	-	-	-	-	-	-	173,520	173,520
2040 - Information Technology Services Total			518,750	215,819	48,500	13,300	480,429	-	2,985	-	173,520	1,453,303

UNIVERSITY OF IDAHO FY2022 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)

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Executive Level / Level 3 Org / Org / Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2070 - Advancement												
3935 - University Advancement												
869 Alumni Office	160243	-	-	-	-	-	-	-	-	-	1,861	1,861
869 Alumni Office	160243	-	-	-	-	16,748	-	-	-	-	-	16,748
3935 - University Advancement Total		-	-	-	-	16,748	-	-	-	-	1,861	18,609
2070 - Advancement Total		-	-	-	-	16,748	-	-	-	-	1,861	18,609

**UNIVERSITY OF IDAHO FY2022 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org / Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2090 - Central University												
3971 - Financial Aid												
642 Financial Aid	642944 - International Exp Grant Fee Rev	160819	-	-	-	-	-	-	-	12,000	-	12,000
3971 - Financial Aid Total			-	-	-	-	-	-	-	12,000	-	12,000
2090 - Central University Total			-	-	-	-	-	-	-	12,000	-	12,000
Grand Total		7,836,818	3,072,655	821,374	150,176	3,756,233	6,919	35,774	255,096	114,000	2,830,599	18,879,644

**UNIVERSITY OF IDAHO FY2022 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2010	President																	
3942	Equity and Diversity																	
564980	HOIST	161009	564 04ACS	564HOI		-	-	0.34	14,730	-	-	-	-	-	-	-	0.34	14,730
564981	Native American Student Center	161008	564 04ACS			-	-	1.50	89,583	-	-	-	-	-	-	-	1.50	89,583
564992	NASC	160241	564 01INX			-	-	0.15	6,593	-	-	-	-	-	-	-	0.15	6,593
572999	Women'sCenterPrograms	160218	572 06SSX			-	-	2.00	122,803	-	-	1.00	36,005	-	-	-	3.00	158,808
580995	Tribal Liaison Operating	161011	580 04ACS			-	-	0.38	54,072	-	-	0.71	29,837	-	-	-	1.09	83,909
592999	Multicultural Programs Stdnt Fees	160219	592 06SSX			-	-	3.50	190,663	-	-	2.00	67,101	-	-	-	5.50	257,764
610999	LGBTQA Student Fees	160224	610 06SSX			-	-	1.00	54,330	-	-	-	-	-	-	-	1.00	54,330
627991	Diversity and Equity	161007	627 04ACS			-	-	0.62	87,514	-	-	0.71	29,837	-	-	-	1.33	117,351
3942 Total						-	-	9.49	620,287	-	-	4.42	162,780	-	-	-	13.91	783,067
2010 Total						-	-	9.49	620,287	-	-	4.42	162,780	-	-	-	13.91	783,067

**UNIVERSITY OF IDAHO FY2022 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2020	Provost																	
3960	Student Affairs																	
654969	Student Affairs Programming	160807	654	06SSX	-	-	1.34	85,934	-	-	0.96	44,153	-	-	2.30	130,087		
654995	Alcohol Education Program	160221	654	06SSX	-	-	0.35	17,118	-	-	-	-	-	-	0.35	17,118		
654997	Violence Prevention Programs	160217	654	06SSX	-	-	0.79	39,532	-	-	-	-	-	-	0.79	39,532		
709997	Training Activities	160225	709	06SSX	-	-	1.00	42,016	-	-	0.11	5,130	-	-	1.45	90,960		
3960 Total							0.34	43,814	3.48	184,600	-	-	1.07	49,283	-	-	4.89	277,697
2020	Provost																	
3961	Vice Provost for Faculty																	
614999	Center for Teaching Innovation	160214	614	01INX	-	-	0.75	99,856	3.00	223,157	-	-	-	-	3.75	323,012		
634995	Independent Study-Student Fees	160208	634	01INX	634IND	-	-	2.00	157,768	-	-	4.00	151,424	-	-	6.00	309,192	
634999	Dual Credit	160207	634	01INX	634DCR	-	-	1.00	69,264	-	-	1.00	41,683	-	-	2.00	110,947	
3961 Total							0.75	99,856	6.00	450,189	-	-	5.00	193,107	-	-	11.75	743,152
2020	Provost																	
3964	Strategic Enrollment Management																	
583999	Student Fees	160237	583	04ACS	-	-	0.35	36,767	-	-	0.66	36,231	-	-	1.01	72,998		
621999	New Student Orientation	160223	621	06SSX	-	-	-	-	-	-	1.00	37,274	-	-	1.00	37,274		
3964 Total							-	-	0.35	36,767	-	-	1.66	73,504	-	-	2.01	110,271
2020	Provost																	
3968	University Outreach - Idaho Falls																	
801970	Student Fees	160200	801	01INX	-	-	-	-	-	-	9.60	388,853	-	-	9.60	388,853		
801973	IFCHE Special Account OP	160199	801	04UNA	-	-	0.49	24,609	-	-	4.77	217,400	-	-	5.26	242,010		
3968 Total							-	-	0.49	24,609	-	-	14.37	606,253	-	-	14.86	630,863
2020	Provost																	
3982	College of Art & Architecture																	
781999	Urban Design Center Prof. Fees	160182	781	04ACS	-	-	-	-	-	-	0.50	17,420	-	-	0.50	17,420		
790995	Virtual Tech & Design Prof. Fees	160186	790	04ACS	0.82	57,057	-	-	-	-	-	-	-	0.82	57,057			
819991	College Technical Support-Prof Fees	160177	819	04ACS	-	-	1.00	53,165	-	-	0.38	13,619	-	-	1.38	66,784		
819995	CAA Professional Fees	160168	819	01INX	-	-	-	-	-	-	0.50	20,550	-	-	0.50	20,550		
863998	Art & Design Prof. Fees	160187	863	04ACS	1.00	52,166	-	-	-	-	-	-	-	1.00	52,166			
867998	Interior Design Prof. Fees	160181	867	04ACS	0.74	52,171	-	-	-	-	-	-	-	0.74	52,171			
894999	Architecture Prof. Fees	160179	894	04ACS	0.79	52,168	-	-	-	-	-	-	-	0.79	52,168			
899999	Landscape Architecture Prof. Fees	160191	899	04ACS	0.87	52,160	-	-	-	-	-	-	-	0.87	52,160			
3982 Total							4.22	265,722	1.00	53,165	-	-	1.38	51,589	-	-	6.60	370,476
2020	Provost																	
3984	College of Science																	
811981	Dual Credit Math	160041	811	01INX	0.50	24,866	-	-	-	-	-	-	-	-	0.50	24,866		
3984 Total							0.50	24,866	-	-	-	-	-	-	-	0.50	24,866	
2020	Provost																	
3985	College of Law																	
780998	LFF College of Law	160156	780	01INX	8.59	1,078,509	-	-	-	-	-	-	-	8.59	1,078,509			
861999	LFF Administration	160156	861	01INX	1.00	94,494	8.50	565,750	-	-	17.03	759,133	-	-	26.53	1,419,377		
3985 Total							9.59	1,173,004	8.50	565,750	-	-	17.03	759,133	-	-	35.12	2,497,886

**UNIVERSITY OF IDAHO FY2022 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2020	Provost																	
3988	College of Natural Resources																	
651915	Off Campus-EnvS	160211	651	01INX		0.04	6,350	0.60	32,315	-	-	-	-	-	-	0.64	38,665	
677998	Off Campus Credit-CNR	160150	677	01INX		-	-	2.40	129,260	-	-	-	-	-	-	2.40	129,260	
750974	MNR MOSS Self-Support Program	160792	750	01INX		1.73	148,446	0.63	39,320	-	-	1.40	60,861	-	-	3.76	248,627	
750994	Program Fees-MOSS	160154	750	01INX		0.25	21,632	0.08	4,770	-	-	0.10	4,389	-	-	0.43	30,790	
750995	McCall Field Campus Operations	160153	750	01INX		-	-	-	-	-	-	1.00	50,253	-	-	1.00	50,253	
3988 Total						2.02	176,428	3.71	205,664	-	-	2.50	115,502	-	-	8.23	497,594	
2020	Provost																	
3994	College of Engineering																	
739999	Engineering Outreach Operations	160144	739	01INX		-	-	0.75	52,400	-	-	5.64	240,126	-	-	6.39	292,526	
3994 Total						-	-	0.75	52,400	-	-	5.64	240,126	-	-	6.39	292,526	
2020	Provost																	
3995	CoEd, Health and Human Sciences																	
798989	Online Instruction Fee	160132	798	01INX		1.00	60,060	-	-	-	-	-	-	-	-	1.00	60,060	
818994	MSAT Program	160129	818	01INX		5.33	393,402	1.00	56,118	-	-	0.13	4,430	-	-	6.45	453,951	
818995	DAT Program	160128	818	01INX		2.74	212,416	-	-	-	-	0.13	4,430	-	-	2.87	216,846	
879997	Online Instruction Fee	160119	879	01INX		0.09	7,465	-	-	-	-	-	-	-	-	0.09	7,465	
3995 Total						9.16	673,343	1.00	56,118	-	-	0.26	8,861	-	-	10.41	738,322	
2020	Provost																	
3998	Col of Agricultural & Life Sciences																	
875994	Family Consumer Science Fund	160105	875	03PSO	AGFCS1	0.10	6,067	-	-	-	-	-	-	-	-	0.10	6,067	
3998 Total						0.10	6,067	-	-	-	-	-	-	-	-	0.10	6,067	
2020	Provost																	
3999	Col of Letters, Arts & Social Sci.																	
787998	CLASS Dual Credit	160000	787	01INX		1.17	66,505	-	-	-	-	-	-	-	-	1.17	66,505	
3999 Total						1.17	66,505	-	-	-	-	-	-	-	-	1.17	66,505	
2020 Total						27.85	2,529,604	25.28	1,629,263	-	-	48.91	2,097,359	-	-	102.03	6,256,225	

**UNIVERSITY OF IDAHO FY2022 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index		Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Special Exempt		Classified		GA		Total		
							FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2030	Finance and Administration																		
3952	Facilities Management																		
686STU	StudentSustainabilityCenter	160209		686	01INX	686STU	-	-	-	-	-	-	1.00	38,771	-	-	1.00	38,771	
3952 Total							-	-	-	-	-	-	1.00	38,771	-	-	1.00	38,771	
2030	Finance and Administration																		
3970	Auxiliary Services																		
645963	ADOPS-BLDGS (SF)	160911		645	10AXX		-	-	1.61	111,525	-	-	6.00	204,630	-	-	7.61	316,155	
3970 Total							-	-	1.61	111,525	-	-	6.00	204,630	-	-	7.61	316,155	
2030 Total							-	-	1.61	111,525	-	-	7.00	243,402	-	-	8.61	354,927	

**UNIVERSITY OF IDAHO FY2022 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Special Exempt		Classified		GA		Total	
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
2040	Information Technology Services																
3923	TECH INFRASTRUCTURE & INNOVTN																
664999	OEM Support (SF-TECH FEE)	160226	664	04CSX	-	-	2.00	153,442	-	-	-	-	-	-	-	2.00	153,442
673999	Networks (SF-TECH FEE)	160226	673	04CSX	-	-	1.00	53,456	-	-	-	-	-	-	-	1.00	53,456
3923 Total							3.00	206,898								3.00	206,898
2040	Information Technology Services																
3924	CUSTOMER ENGAGEMENT																
683994	CEE ADMIN (SF-VCARD)	160777	683	07CSX	-	-	0.50	42,224	-	-	-	-	-	-	-	0.50	42,224
700987	Tech Partners Ops (SF-TECH)	160226	700	07CSX	-	-	-	-	-	-	2.45	103,158	-	-	-	2.45	103,158
707979	Vandalsphere Ops (SF-TECH)	160226	707	07CSX	-	-	-	-	-	-	1.00	48,464	-	-	-	1.00	48,464
707995	VandalSphere - (SF-VCARD)	160777	707	07CSX	-	-	-	-	-	-	1.29	46,150	-	-	-	1.29	46,150
3924 Total							0.50	42,224			4.74	197,771				5.24	239,995
2040	Information Technology Services																
3926	INFORMATION SECURITY																
649999	INFORMATION SECURITY (SF-TECH FEE)	160226	649	04CSX	-	-	1.00	64,418	-	-	-	-	-	-	-	1.00	64,418
3926 Total							1.00	64,418								1.00	64,418
2040 Total							4.50	313,539			4.74	197,771				9.24	511,310
Grand Total							27.85	2,529,604			40.88	2,674,614				65.07	2,701,311

**UNIVERSITY OF IDAHO FY2022 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index		
											FTE	Salary	Percent	FTE	Salary	
2010		President														
3942		Equity and Diversity														
564		Native American Student Center														
564980	161009	HOIST	008424	00	E4106	04ACS	Kidder, Dakota	Program Coordinator	-	E1	1.00	42,869	34.36%	0.34	14,730	
564981	161008	Native American Student Center	008422	00	E4106	04ACS	Samuels, Sydel	Student Services Manager	-	E1	1.00	68,037	100.00%	1.00	68,037	
564981	161008	Native American Student Center	008424	00	E4106	04ACS	Kidder, Dakota	Program Coordinator	-	E1	1.00	42,869	50.26%	0.50	21,546	
564992	160241	NASC	008424	00	E4106	01INX	Kidder, Dakota	Program Coordinator	-	E1	1.00	42,869	15.38%	0.15	6,593	
														2.00	110,906	
572		Women's Center														
572999	160218	Women'sCenterPrograms	006192	-	E4106	06SSX	Vacant	Office Manager	-	C1	1.00	36,005	100.00%	1.00	36,005	
572999	160218	Women'sCenterPrograms	006193	00	E4106	06SSX	Salsbury, Lysa	Director, Women's Center	-	E1	1.00	79,269	100.00%	1.00	79,269	
572999	160218	Women'sCenterPrograms	006196	-	E4106	06SSX	Vacant	Coordinator for Programs	-	E1	1.00	43,534	100.00%	1.00	43,534	
														3.00	158,808	
580		Tribal Relations														
580995	161011	Tribal Liaison Operating	005411	00	E4106	04ACS	Cordova, Nancy	Management Assistant	-	C1	1.00	38,709	25.00%	0.25	9,677	
580995	161011	Tribal Liaison Operating	005414	00	E4106	04ACS	Johnson, Mykel	Program Coordinator	-	C1	0.92	40,320	50.00%	0.46	20,160	
580995	161011	Tribal Liaison Operating	008426	00	E4106	04ACS	Bisbee, Yolanda	ChfDvrstyOfcr&ExDrTribalRelat	-	E1	1.00	141,586	38.19%	0.38	54,072	
														1.09	83,909	
592		Office of Multicultural Affairs														
592999	160219	Multicultural Programs Stdnt Fees	003201	01	E4106	06SSX	Orozco, Jeanette	CAMP/OMA Retention Splst	-	E1	1.00	41,288	50.00%	0.50	20,644	
592999	160219	Multicultural Programs Stdnt Fees	005960	00	E4106	06SSX	Martinez, Jesse	Director, OMA	-	E1	1.00	84,656	100.00%	1.00	84,656	
592999	160219	Multicultural Programs Stdnt Fees	005962	01	E4106	06SSX	Bond, Corrin	Academic Retention Specialist	-	E1	1.00	41,288	100.00%	1.00	41,288	
592999	160219	Multicultural Programs Stdnt Fees	006185	-	E4106	06SSX	Vacant	Coord, Multicultural Programs	-	E1	1.00	44,075	100.00%	1.00	44,075	
592999	160219	Multicultural Programs Stdnt Fees	008280	-	E4106	06SSX	Vacant	Retention Specialist	-	C1	1.00	37,003	100.00%	1.00	37,003	
592999	160219	Multicultural Programs Stdnt Fees	008427	01	E4106	06SSX	Rodriguez, Omar	Administrative Assistant II	-	C1	1.00	30,098	100.00%	1.00	30,098	
														5.50	257,764	
610		LGBTQA Office														
610999	160224	LGBTQA Student Fees	006195	00	E4106	06SSX	Keleher, Julia	Coordinator, LGBTQA Office	-	E1	1.00	54,330	100.00%	1.00	54,330	
														1.00	54,330	
627		Equity and Diversity														
627991	161007	Diversity and Equity	005411	00	E4106	04ACS	Cordova, Nancy	Management Assistant	-	C1	1.00	38,709	25.00%	0.25	9,677	
627991	161007	Diversity and Equity	005414	00	E4106	04ACS	Johnson, Mykel	Program Coordinator	-	C1	0.92	40,320	50.00%	0.46	20,160	
627991	161007	Diversity and Equity	008426	00	E4106	04ACS	Bisbee, Yolanda	ChfDvrstyOfcr&ExDrTribalRelat	-	E1	1.00	141,586	61.81%	0.62	87,514	
														1.33	117,351	
3942 Total														13.92	783,067	
2010 Total														13.92	783,067	

**UNIVERSITY OF IDAHO FY2022 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index		
											FTE	Salary	Percent	FTE	Salary	
2020		Provost														
3960		Student Affairs														
654		Dean of Students														
654969	160807	Student Affairs Programming	005918	00	E4106	06SSX	DeYoung, Karen	Assistant Director	-	E1	1.00	56,098	100.00%	1.00	56,098	
654969	160807	Student Affairs Programming	006177	00	E4106	06SSX	Faunce, Brandon	Captioning & Notetaking Coord	-	C1	1.00	41,766	29.08%	0.29	12,147	
654969	160807	Student Affairs Programming	006194	00	E4106	06SSX	Bohnee, Jean	Administrative Assistant 1	-	C1	1.00	44,616	53.04%	0.53	23,664	
654969	160807	Student Affairs Programming	006235	00	E4106	06SSX	Espinoza, Joana	Assistant to the Dean/AVP	-	C1	1.00	61,880	13.48%	0.13	8,342	
654969	160807	Student Affairs Programming	006325	00	E4106	06SSX	Huffman, Debbie	Director Admin & Fiscal Ops	-	E1	1.00	87,755	34.00%	0.34	29,837	
654995	160221	Alcohol Education Program	006198	00	E4106	06SSX	McLarnan, Emilie	Assoc Dir, Violence Prevention	-	E1	1.00	48,755	35.11%	0.35	17,118	
654997	160217	Sexual Assault Awareness	006198	00	E4106	06SSX	McLarnan, Emilie	Assoc Dir, Violence Prevention	-	E1	1.00	48,755	27.13%	0.27	13,227	
654997	160217	Sexual Assault Awareness	008336	00	E4106	06SSX	Ingram, Andrea	Asst Dir, Conduct & Comm Standard	-	E1	1.00	50,586	52.00%	0.52	26,305	
														<u>3.44</u>	<u>186,737</u>	
709		Counseling & Testing Center														
709997	160225	Training Activities	006212	00	E4105	06SSX	Lambeth, Gregory	Director & Licensed Psychlgst	Professor	F1	1.00	129,896	30.78%	0.31	39,982	
709997	160225	Training Activities	006212	00	E4107	06SSX	Lambeth, Gregory	Director & Licensed Psychlgst	Professor	F1	1.00	129,896	2.95%	0.03	3,832	
709997	160225	Training Activities	006220	00	E4106	06SSX	Urhausen, Jennifer	Administrative Coordinator	-	C1	1.00	46,010	11.15%	0.11	5,130	
709997	160225	Training Activities	007130	-	E4106	06SSX	Vacant	Postdoctoral Fellow	-	P1	1.00	42,016	100.00%	1.00	42,016	
														<u>1.45</u>	<u>90,960</u>	
3960 Total														4.89	277,697	

**UNIVERSITY OF IDAHO FY2022 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index			
											FTE	Salary	Percent	FTE	Salary		
2020		Provost															
3961		Vice Provost for Faculty															
614		CETL															
614999	CenterforTeachingInnovation	160214	Center for Teaching Innovation	001233	00	E4106	01INX	Habib, Douglas	Academic Consultant	-	E1	1.00	67,517	66.66%	0.67	45,007	
614999	CenterforTeachingInnovation	160214	Center for Teaching Innovation	005575	00	E4106	01INX	Raynor, Carolyn	Snr Instructional Designer	-	E1	1.00	64,002	100.00%	1.00	64,002	
614999	CenterforTeachingInnovation	160214	Center for Teaching Innovation	005731	00	E4106	01INX	Schlater, David	Manager, Education Media	-	E1	1.00	87,298	32.95%	0.33	28,765	
614999	CenterforTeachingInnovation	160214	Center for Teaching Innovation	005736	00	E4105	01INX	Smentkowski, Brian	Director	Associate Professor	F1	1.00	133,141	53.46%	0.53	71,177	
614999	CenterforTeachingInnovation	160214	Center for Teaching Innovation	005736	00	E4107	01INX	Smentkowski, Brian	Director	Associate Professor	F1	1.00	133,141	21.54%	0.22	28,679	
614999	CenterforTeachingInnovation	160214	Center for Teaching Innovation	008171	00	E4106	01INX	Dickinson, Kari	CETL Tech Coordinator	-	E1	1.00	85,384	100.00%	1.00	85,384	
															3.75	323,012	
634		Distance/Extended Education															
634995	Independent Study-Student Fees	160208	IndependentStudy	005642	-	E4106	01INX	Vacant	Admin Financial Specialist	-	C1	1.00	39,104	100.00%	1.00	39,104	
634995	Independent Study-Student Fees	160208	IndependentStudy	005651	00	E4106	01INX	Hammes, Michael	Program Coordinator	-	C1	1.00	45,718	100.00%	1.00	45,718	
634995	Independent Study-Student Fees	160208	IndependentStudy	005652	00	E4106	01INX	Metlen, Sherrie	Program Manager	-	E1	1.00	66,664	100.00%	1.00	66,664	
634995	Independent Study-Student Fees	160208	IndependentStudy	005654	01	E4106	01INX	Collier, Patrick	Program Coordinator	-	C1	1.00	36,920	100.00%	1.00	36,920	
634995	Independent Study-Student Fees	160208	IndependentStudy	005947	-	E4106	01INX	Vacant	Director, DEE Initiatives	-	E1	1.00	91,104	100.00%	1.00	91,104	
634995	Independent Study-Student Fees	160208	IndependentStudy	005948	-	E4106	01INX	Vacant	Administrative Assistant	-	C1	1.00	29,682	100.00%	1.00	29,682	
634999	Dual Credit	160207	Dual Credit	005800	-	E4106	01INX	Vacant	Program Manager	-	E1	1.00	69,264	100.00%	1.00	69,264	
634999	Dual Credit	160207	Dual Credit	005946	01	E4106	01INX	Perez, Marlyne	Program Manager	-	C1	1.00	41,683	100.00%	1.00	41,683	
															8.00	420,139	
3961 Total															11.75	743,152	

**UNIVERSITY OF IDAHO FY2022 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
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Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index				
											FTE	Salary	Percent	FTE	Salary		
2020		Provost															
3964		Strategic Enrollment Management															
583		Registrars Office															
583999	160237	Student Fees	006000	00	E4106	04ACS	Brown, Lindsey	University Registrar	-	E1	1.00	105,290	34.92%	0.35		36,767	
583999	160237	Student Fees	006004	00	E4106	04ACS	Clevy, June	Business Analyst	-	C1	1.00	54,621	60.00%	0.60		32,772	
583999	160237	Student Fees	006115	00	E4106	04ACS	Menter, Chris	Stdnt Records & Systems Coord	-	C1	1.00	57,637	6.00%	0.06		3,458	
														1.01		72,998	
621		Enrollment Management															
621999	160223	NewStudentOrientation	006184	00	E4106	06SSX	Burnell, Ellamae	Admissions Events Coordinator	-	C1	1.00	37,274	100.00%	1.00		37,274	
														1.00		37,274	
3964 Total																2.01	110,271

**UNIVERSITY OF IDAHO FY2022 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
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Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index				
											FTE	Salary	Percent	FTE	Salary			
2020		Provost																
3968		University Outreach - Idaho Falls																
801		Idaho Falls Center																
801970	160200	Programmatic Student Fees	003199	00	E4106	01INX	Engebrecht, Denise	Program Manager	-	C1	1.00	49,130	35.00%	0.35		17,195		
801970	160200	Programmatic Student Fees	003246	00	E4106	01INX	Spear, Sandra	Administrative Coordinator	-	C1	1.00	50,482	100.00%	1.00		50,482		
801970	160200	Programmatic Student Fees	005253	-	E4106	01INX	Vacant	Video Operator	-	C1	1.00	32,323	100.00%	1.00		32,323		
801970	160200	Programmatic Student Fees	005517	00	E4106	01INX	Petrasso, Dominic	Video Instruction Manager	-	C1	1.00	40,664	50.00%	0.50		20,332		
801970	160200	Programmatic Student Fees	005769	01	E4106	01INX	Ostrom, Lidia	Student Services Assistant	-	C1	1.00	35,422	100.00%	1.00		35,422		
801970	160200	Programmatic Student Fees	007802	-	E4106	01INX	Vacant	Academic Program Coordinator	-	C1	1.00	48,630	100.00%	1.00		48,630		
801970	160200	Programmatic Student Fees	007810	-	E4106	01INX	Vacant	Financial Technician	-	C1	1.00	34,174	100.00%	1.00		34,174		
801970	160200	Programmatic Student Fees	007811	-	E4106	01INX	Vacant	Financial Technician	-	C1	1.00	41,101	100.00%	1.00		41,101		
801970	160200	Programmatic Student Fees	007812	-	E4106	01INX	Vacant	Grants/Cntrct Prgrm Splst	-	C1	1.00	43,285	100.00%	1.00		43,285		
801970	160200	Programmatic Student Fees	007814	01	E4106	01INX	Moon, Julie	Financial Coordinator	-	C1	1.00	43,618	99.82%	1.00		43,538		
801970	160200	Programmatic Student Fees	007819	-	E4106	01INX	Vacant	Clerical Specialist	-	C2	0.75	22,370	100.00%	0.75		22,370		
801973	160199	IFCHE Special Account OP	002059	-	E4106	04UNA	Vacant	Administrative Coordinator	-	C2	1.00	24,742	100.00%	1.00		24,742		
801973	160199	IFCHE Special Account OP	005550	00	E4106	04UNA	Caudle, Debra	Student Services Coordinator	-	E1	1.00	50,378	48.85%	0.49		24,609		
801973	160199	IFCHE Special Account OP	007801	-	E4106	04UNA	Vacant	New Media Specialist	-	C1	1.00	48,152	100.00%	1.00		48,152		
801973	160199	IFCHE Special Account OP	007815	-	E4106	04UNA	Vacant	Administrative Assistant 1	-	C1	1.00	33,197	100.00%	1.00		33,197		
801973	160199	IFCHE Special Account OP	007816	01	E4106	04UNA	Haworth, Ryan	Instructional Computer Designr	-	C1	1.00	64,314	100.00%	1.00		64,314		
801973	160199	IFCHE Special Account OP	007817	01	E4106	04UNA	Leister, Joseph	IT Analyst	-	C1	1.00	61,277	76.70%	0.77		46,996		
																14.85	630,863	
3968 Total																	14.85	630,863

**UNIVERSITY OF IDAHO FY2022 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
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Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index				
											FTE	Salary	Percent	FTE	Salary			
2020		Provost																
3982		College of Art & Architecture																
781		Urban Design Center																
781999	160182	Urban Design Center Prof. Fees	004875	01	E4106	04ACS	Turner, Janet	Administrative Assistant II	-	C3	0.50	17,420	100.00%	0.50	17,420			
														0.50	17,420			
790		Virtual Technology and Design																
790995	160186	Virtual Tech & Design Prof. Fees	004827	01	E4105	04ACS	Bird, Rayce	Clinical Faculty	Associate Professor	F6	1.00	69,888	81.64%	0.82	57,057			
														0.82	57,057			
819		Art & Architecture Admin																
819991	160177	College Technical Support-Prof Fees	004810	00	E4106	04ACS	Schmidt, David	Technical Design Studio Dir	-	E1	1.00	53,165	100.00%	1.00	53,165			
819991	160177	College Technical Support-Prof Fees	004853	01	E4106	04ACS	Dion, Trinity	Tech Shop/Instructional Asst	-	C3	0.38	13,619	100.00%	0.38	13,619			
819995	160168	CAA Professional Fees	007931	00	E4106	01INX	Cromwell, Rebecca	Recruitment Coordinator	-	C1	1.00	41,101	50.00%	0.50	20,550			
														1.88	87,334			
863		Art & Design																
863998	160187	Art & Design Prof. Fees	004871	00	E4105	04ACS	McCleary, Lauren	Clinical Faculty	Assistant Professor	F6	1.00	52,166	100.00%	1.00	52,166			
														1.00	52,166			
867		Interior Architecture and Design																
867998	160181	Interior Design Prof. Fees	004824	00	E4105	04ACS	Anderson, Miranda	Clinical Faculty	Associate Professor	F6	1.00	70,169	74.35%	0.74	52,171			
														0.74	52,171			
894		Architecture																
894999	160179	Architecture Prof. Fees	004832	00	E4105	04ACS	Barakat, Hala	Regular Faculty	Assistant Professor	F6	1.00	66,456	78.50%	0.79	52,168			
														0.79	52,168			
899		Landscape Architecture																
899999	160191	Landscape Architecture Prof. Fees	004872	00	E4105	04ACS	Cronan, Daniel	Regular Faculty	Assistant Professor	F6	1.00	60,294	86.51%	0.87	52,160			
														0.87	52,160			
3982 Total															6.59	370,476		

**UNIVERSITY OF IDAHO FY2022 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
											FTE	Salary	Percent	FTE	Salary	
2020		Provost														
3984		College of Science														
811		Mathematics & Statistical Sci														
811981	160041	Dual Credit Math	000279	00	E4105	01INX	Allen, Theresa	Instructor Faculty	Senior Instructor	F6	1.00	49,733	50.00%	0.50	24,866	
														0.50	24,866	
3984 Total														0.50	24,866	

**UNIVERSITY OF IDAHO FY2022 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index		
											FTE	Salary	Percent	FTE	Salary	
2020		Provost														
3985		College of Law														
780		College of Law														
780998	160156	Law Fee Fund	004051	00	E4105	01INX	Wellman, Karen	Clinical Faculty	Assistant Professor	F1	1.00	96,928	100.00%	1.00	96,928	
780998	160156	Law Fee Fund	004053	00	E4105	01INX	Rumel, John	Regular Faculty	Professor	F6	1.00	128,856	3.96%	0.04	5,102	
780998	160156	Law Fee Fund	004417	00	E4105	01INX	Lincoln, Ryan	Clinical Faculty	Assistant Professor	F6	1.00	86,518	3.83%	0.04	3,312	
780998	160156	Law Fee Fund	004420	01	E4105	01INX	Pimentel, David	Associate Dean	Professor	F6	1.00	146,656	1.81%	0.02	2,653	
780998	160156	Law Fee Fund	004423	00	E4105	01INX	McIntosh, Deborah	Clinical Faculty	Professor	F6	1.00	111,992	2.30%	0.02	2,578	
780998	160156	Law Fee Fund	004424	00	E4105	01INX	Long, Jerrold	Regular Faculty	Professor	F1	1.00	145,002	100.00%	1.00	145,002	
780998	160156	Law Fee Fund	004425	00	E4105	01INX	Hedden-Nicely, Dylan	Regular Faculty	Associate Professor	F6	1.00	114,052	4.79%	0.05	5,463	
780998	160156	Law Fee Fund	004427	01	E4105	01INX	Bauges, Brenda	Assoc Dean	Assistant Professor	F1	1.00	110,011	90.91%	0.91	100,006	
780998	160156	Law Fee Fund	004427	01	E4107	01INX	Bauges, Brenda	Assoc Dean	Assistant Professor	F1	1.00	110,011	9.09%	0.09	10,005	
780998	160156	Law Fee Fund	004429	00	E4105	01INX	Cover, Aliza	Regular Faculty	Professor	F6	1.00	124,441	1.43%	0.01	1,782	
780998	160156	Law Fee Fund	004432	-	E4105	01INX	Vacant	Regular Faculty	-	F6	1.00	145,174	31.12%	0.31	45,174	
780998	160156	Law Fee Fund	004433	-	E4105	01INX	Vacant	Clinical Faculty	-	F1	1.00	95,014	100.00%	1.00	95,014	
780998	160156	Law Fee Fund	004435	00	E4105	01INX	Engle-Newman, Christopher	Clinical Faculty	Assistant Professor	F1	1.00	95,014	100.00%	1.00	95,014	
780998	160156	Law Fee Fund	004442	01	E4105	01INX	Couture, Wendy	Associate Dean	Professor	F6	1.00	151,070	1.76%	0.02	2,663	
780998	160156	Law Fee Fund	004444	-	E4105	01INX	Vacant	Regular Faculty	-	F6	1.00	95,503	100.00%	1.00	95,503	
780998	160156	Law Fee Fund	004446	01	E4105	01INX	Long, Jessica	Director	Associate Professor	F6	1.00	113,693	0.07%	0.00	83	
780998	160156	Law Fee Fund	004448	00	E4105	01INX	Heeren, Geoffrey	Regular Faculty	Associate Professor	F6	1.00	112,897	3.78%	0.04	4,263	
780998	160156	Law Fee Fund	004450	00	E4105	01INX	Cover, Benjamin	Regular Faculty	Associate Professor	F6	1.00	114,052	4.79%	0.05	5,463	
780998	160156	Law Fee Fund	004460	01	E4105	01INX	Kalb, Johanna	Dean	Professor	F1	1.00	243,734	66.59%	0.67	162,303	
780998	160156	Law Fee Fund	004460	01	E4107	01INX	Kalb, Johanna	Dean	Professor	F1	1.00	243,734	31.74%	0.32	77,361	
780998	160156	Law Fee Fund	004462	01	E4105	01INX	Running, Kristina	Associate Dean	Associate Professor	F1	1.00	132,933	1.02%	0.01	1,356	
780998	160156	Law Fee Fund	004471	-	E4105	01INX	Vacant	Regular Faculty	-	F6	1.00	121,161	100.00%	1.00	121,161	
780998	160156	Law Fee Fund	004483	00	E4105	01INX	Mattimoe, Jean	Regular Faculty	Associate Professor	F1	1.00	68,411	0.47%	0.00	320	
														8.59	1,078,509	

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Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index				
											FTE	Salary	Percent	FTE	Salary			
861	College of Law Administration																	
861999	LFF Administration	160156	Law Fee Fund	001624	00	E4106	01INX	Flores, Jacqueline	Admin Serv Mgr & Asst to Deans	-	C1	1.00	45,760	100.00%	1.00		45,760	
861999	LFF Administration	160156	Law Fee Fund	003196	01	E4106	01INX	Montoya, Vanessa	Career Counselor	-	C1	1.00	49,587	100.00%	1.00		49,587	
861999	LFF Administration	160156	Law Fee Fund	004056	00	E4106	01INX	Salzman, Elana	Career Development Manager	-	E1	1.00	56,347	100.00%	1.00		56,347	
861999	LFF Administration	160156	Law Fee Fund	004059	-	E4106	01INX	Vacant	Admin & Faculty Assistant	-	C1	1.00	36,171	100.00%	1.00		36,171	
861999	LFF Administration	160156	Law Fee Fund	004400	00	E4106	01INX	Schlueter, Sande	Asst Rgstrar- Law/Asst to Dean	-	E1	1.00	63,232	100.00%	1.00		63,232	
861999	LFF Administration	160156	Law Fee Fund	004403	00	E4106	01INX	Ballester, Jason	IT Support Technician	-	C1	1.00	45,074	100.00%	1.00		45,074	
861999	LFF Administration	160156	Law Fee Fund	004405	00	E4106	01INX	Leibbrandt, Ian	Admin Office Mgr&Asst to Deans	-	C1	1.00	47,694	100.00%	1.00		47,694	
861999	LFF Administration	160156	Law Fee Fund	004418	-	E4106	01INX	Vacant	Academic Success Instructor	-	C1	1.00	45,781	100.00%	1.00		45,781	
861999	LFF Administration	160156	Law Fee Fund	004421	00	E4106	01INX	Bartlett, Michele	Snr Dir of Development, Law	-	E1	1.00	89,461	50.00%	0.50		44,730	
861999	LFF Administration	160156	Law Fee Fund	004430	00	E4106	01INX	Luther, Neil	Development Assistant	-	C1	1.00	37,856	78.01%	0.78		29,531	
861999	LFF Administration	160156	Law Fee Fund	004439	00	E4106	01INX	Maylott, Cindy	Clinical Services Coordinator	-	C1	1.00	48,963	100.00%	1.00		48,963	
861999	LFF Administration	160156	Law Fee Fund	004440	00	E4106	01INX	Inman, Robin	Admin & Faculty Assistant	-	C1	1.00	42,203	100.00%	1.00		42,203	
861999	LFF Administration	160156	Law Fee Fund	004443	00	E4106	01INX	Bowman, Todd	Legal Administrator	-	E1	1.00	66,082	100.00%	1.00		66,082	
861999	LFF Administration	160156	Law Fee Fund	004447	-	E4105	01INX	Vacant	Clinical Faculty	-	F1	1.00	94,494	100.00%	1.00		94,494	
861999	LFF Administration	160156	Law Fee Fund	004452	-	E4106	01INX	Vacant	Associate Director Admissions	-	E1	1.00	61,069	100.00%	1.00		61,069	
861999	LFF Administration	160156	Law Fee Fund	004461	00	E4106	01INX	Neal, Bradley	IT Manager, College of Law	-	C1	1.00	58,656	100.00%	1.00		58,656	
861999	LFF Administration	160156	Law Fee Fund	004465	00	E4106	01INX	Nugen, Michael	Dir., Admin/Fiscal Ops	-	E1	1.00	77,771	100.00%	1.00		77,771	
861999	LFF Administration	160156	Law Fee Fund	004466	-	E4106	01INX	Vacant	Director of Admissions	-	E1	1.00	64,251	100.00%	1.00		64,251	
861999	LFF Administration	160156	Law Fee Fund	004467	00	E4106	01INX	McDevitt, Mary	Administration & Faculty Asst	-	C1	1.00	36,899	100.00%	1.00		36,899	
861999	LFF Administration	160156	Law Fee Fund	004469	00	E4106	01INX	Becker, Christy	Student Svcs and Events Coord	-	C1	1.00	39,749	100.00%	1.00		39,749	
861999	LFF Administration	160156	Law Fee Fund	004470	-	E4106	01INX	Vacant	Clinical Serv Coord / SS Asst	-	C1	1.00	40,976	100.00%	1.00		40,976	
861999	LFF Administration	160156	Law Fee Fund	004485	00	E4106	01INX	Fulfer, Anne-Marie	Asst. Dean for Career Devlpmt	-	E1	1.00	77,230	100.00%	1.00		77,230	
861999	LFF Administration	160156	Law Fee Fund	004490	00	E4106	01INX	Zacharias, Randall	IT Support Technician	-	C1	1.00	44,075	100.00%	1.00		44,075	
861999	LFF Administration	160156	Law Fee Fund	004507	00	E4106	01INX	Marshall, Rowland	IT & Classroom Media Splst	-	C1	1.00	52,894	100.00%	1.00		52,894	
861999	LFF Administration	160156	Law Fee Fund	004508	00	E4106	01INX	Harrison, Renee	Admissions Admin Assistant	-	C1	1.00	42,058	100.00%	1.00		42,058	
861999	LFF Administration	160156	Law Fee Fund	004622	00	E4106	01INX	Roberts, Timothy	Web Coordinator	-	C1	1.00	49,005	25.00%	0.25		12,251	
861999	LFF Administration	160156	Law Fee Fund	004986	00	E4106	01INX	Harmon, Tonia	Admin & Faculty Assistant	-	C1	1.00	40,810	100.00%	1.00		40,810	
861999	LFF Administration	160156	Law Fee Fund	005838	-	E4106	01INX	Vacant	Marketing & Comm Mgr, Law	-	E1	1.00	55,037	100.00%	1.00		55,037	
																26.53	1,419,377	
3985 Total																	35.12	2,497,886

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Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index		
											FTE	Salary	Percent	FTE	Salary	
2020		Provost														
3988		College of Natural Resources														
651		Natural Resources and Society														
651915	160211	Environmental Science Off Campus	003600	00	E4106	01INX	McAllister, Melinda	Dir, Recruitment/Engagement	-	E1	1.00	55,349	20.00%	0.20	11,070	
651915	160211	Environmental Science Off Campus	003635	-	E4106	01INX	Vacant	Graduate Programs Coordinator	-	E1	1.00	44,741	20.00%	0.20	8,948	
651915	160211	Environmental Science Off Campus	003840	00	E4107	01INX	Vierling, Lee	Department Head	Distinguished Professor	F6	1.00	153,379	4.14%	0.04	6,350	
651915	160211	Environmental Science Off Campus	003850	01	E4106	01INX	Kokenge, Elise	Asst Dir, Grad Student Support	-	E1	1.00	61,485	20.00%	0.20	12,297	
														0.64	38,665	
677		College of Natural Resources														
677998	160150	CNR Off-Campus Credit	003600	00	E4106	01INX	McAllister, Melinda	Dir, Recruitment/Engagement	-	E1	1.00	55,349	80.00%	0.80	44,279	
677998	160150	CNR Off-Campus Credit	003635	-	E4106	01INX	Vacant	Graduate Programs Coordinator	-	E1	1.00	44,741	80.00%	0.80	35,793	
677998	160150	CNR Off-Campus Credit	003850	01	E4106	01INX	Kokenge, Elise	Asst Dir, Grad Student Support	-	E1	1.00	61,485	80.00%	0.80	49,188	
														2.40	129,260	
750		McCall Field Campus														
750974	160792	MNR MOSS Self-Support Program	003658	01	E4105	01INX	Eitel, Karla	Director	Associate Professor	F6	1.00	90,308	48.23%	0.48	43,554	
750974	160792	MNR MOSS Self-Support Program	003729	01	E4106	01INX	Fizzell, Greg	Program Director	-	E1	1.00	71,427	25.00%	0.25	17,857	
750974	160792	MNR MOSS Self-Support Program	003731	01	E4106	01INX	Thompson, Gary	Leadership Coordinator	-	E1	0.85	47,696	45.00%	0.38	21,463	
750974	160792	MNR MOSS Self-Support Program	003772	01	E4106	01INX	Dorsey, Leslie	Graduate Residency Prgm Coord	-	C1	1.00	43,888	90.00%	0.90	39,499	
750974	160792	MNR MOSS Self-Support Program	003776	01	E4106	01INX	Booth, Elizabeth	Food Systms&Sustainability Mngr	-	C1	1.00	42,723	50.00%	0.50	21,362	
750974	160792	MNR MOSS Self-Support Program	003798	01	E4107	01INX	Cohn, Teresa	Research Faculty	Associate Professor	F6	1.00	89,794	9.10%	0.09	8,171	
750974	160792	MNR MOSS Self-Support Program	003798	01	E4105	01INX	Cohn, Teresa	Research Faculty	Associate Professor	F6	1.00	89,794	70.90%	0.71	63,664	
750974	160792	MNR MOSS Self-Support Program	004332	01	E4105	01INX	Wolfenden, Mark	Research Faculty	Assistant Professor	F8	0.50	36,730	90.00%	0.45	33,057	
750994	160154	MOSS Program Fees	003731	01	E4106	01INX	Thompson, Gary	Leadership Coordinator	-	E1	0.85	47,696	10.00%	0.08	4,770	
750994	160154	MOSS Program Fees	003772	01	E4106	01INX	Dorsey, Leslie	Graduate Residency Prgm Coord	-	C1	1.00	43,888	10.00%	0.10	4,389	
750994	160154	MOSS Program Fees	003798	01	E4105	01INX	Cohn, Teresa	Research Faculty	Associate Professor	F6	1.00	89,794	20.00%	0.20	17,959	
750994	160154	MOSS Program Fees	004332	01	E4105	01INX	Wolfenden, Mark	Research Faculty	Assistant Professor	F8	0.50	36,730	10.00%	0.05	3,673	
750995	160153	McCall Field Campus Operations	004333	01	E4106	01INX	Patton, Jon	Facilities Mgr	-	C1	1.00	50,253	100.00%	1.00	50,253	
														5.20	329,670	
3988 Total														8.24	497,594	

**UNIVERSITY OF IDAHO FY2022 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index			
											FTE	Salary	Percent	FTE	Salary		
2020		Provost															
3994		College of Engineering															
739		Engineering Outreach															
739999	160144	Engineering Outreach Operations	002962	00	E4106	01INX	Lopez, Michael	Digital Media Developer	-	E1	1.00	69,867	75.00%	0.75	52,400		
739999	160144	Engineering Outreach Operations	003125	-	E4106	01INX	Vacant	Communications Technician	-	C2	0.75	27,113	100.00%	0.75	27,113		
739999	160144	Engineering Outreach Operations	003155	00	E4106	01INX	Robbins, Jeffery	IT & Digital Video Analyst	-	C1	1.00	56,160	100.00%	1.00	56,160		
739999	160144	Engineering Outreach Operations	003495	-	E4106	01INX	Vacant	Course Materials Coordinator	-	C1	0.89	28,226	100.00%	0.89	28,226		
739999	160144	Engineering Outreach Operations	003496	00	E4106	01INX	Miller, Ann	Budget Specialist	-	C1	1.00	40,747	100.00%	1.00	40,747		
739999	160144	Engineering Outreach Operations	003498	00	E4106	01INX	Johnston, Rachael	Digital Production Supervisor	-	C1	1.00	44,658	100.00%	1.00	44,658		
739999	160144	Engineering Outreach Operations	003499	00	E4106	01INX	Iannelli, JayCee	EO Student Services/Tech Splst	-	C1	1.00	43,222	100.00%	1.00	43,222		
																6.39	292,526
3994 Total																6.39	292,526

**UNIVERSITY OF IDAHO FY2022 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index		
											FTE	Salary	Percent	FTE	Salary	
2020		Provost														
3995		CoEd, Health and Human Sciences														
798		Dept of Curriculum & Instruction														
798989	160132	Online Instruction Fee	002752	-	E4105	01INX	Vacant	Clinical Faculty	-	F6	1.00	60,060	100.00%	1.00	60,060	
														1.00	60,060	
818		Department of Movement Sciences														
818994	160129	MSAT Program	002538	01	E4105	01INX	Grindley, Emma	Instructor Faculty	Instructor	F7	0.75	46,320	16.10%	0.12	7,458	
818994	160129	MSAT Program	002567	00	E4105	01INX	Baker, Jayme	Clinical Faculty	Assistant Professor	F6	1.00	67,595	100.00%	1.00	67,595	
818994	160129	MSAT Program	002568	-	E4105	01INX	Vacant	Clinical Faculty	-	F6	1.00	82,274	100.00%	1.00	82,274	
818994	160129	MSAT Program	002691	01	E4106	01INX	Gale, Tanya	Administrative Assistant II	-	C3	0.50	17,722	25.00%	0.13	4,430	
818994	160129	MSAT Program	002908	00	E4105	01INX	Larkins, Lindsay	Clinical Faculty	Associate Professor	F6	1.00	79,529	100.00%	1.00	79,529	
818994	160129	MSAT Program	002909	01	E4105	01INX	Ludwig, Christopher	Clinical Faculty	Assistant Professor	F6	1.00	68,359	100.00%	1.00	68,359	
818994	160129	MSAT Program	002910	01	E4105	01INX	Smitley, Matthew	Clinical Faculty	Assistant Professor	F6	1.00	62,540	100.00%	1.00	62,540	
818994	160129	MSAT Program	006129	01	E4105	01INX	Baker, Russell	Assoc Director	Associate Professor	F1	1.00	122,595	20.92%	0.21	25,647	
818994	160129	MSAT Program	007131	01	E4106	01INX	Hanna, Samantha	Postdoctoral Fellow	-	P1	1.00	56,118	100.00%	1.00	56,118	
818995	160128	DAT Program	002546	00	E4105	01INX	Nasypany, Alan	Clinical Faculty	Associate Professor	F6	1.00	79,872	100.00%	1.00	79,872	
818995	160128	DAT Program	002549	00	E4105	01INX	May, James	Clinical Faculty	Associate Professor	F6	1.00	81,058	100.00%	1.00	81,058	
818995	160128	DAT Program	002566	01	E4105	01INX	Cheatham, Scott	Clinical Faculty	Assistant Professor	F8	0.54	25,839	100.00%	0.54	25,839	
818995	160128	DAT Program	002691	01	E4106	01INX	Gale, Tanya	Administrative Assistant II	-	C3	0.50	17,722	25.00%	0.13	4,430	
818995	160128	DAT Program	006129	01	E4105	01INX	Baker, Russell	Assoc Director	Associate Professor	F1	1.00	122,595	20.92%	0.21	25,647	
														9.32	670,797	
879		CoEd, Health and Human Sciences														
879997	160119	Online Instruction Fee	002672	01	E4107	01INX	Hollingshead, Aleksandra	Associate Dean	Associate Professor	F6	1.00	81,947	9.11%	0.09	7,465	
														0.09	7,465	
3995 Total														10.42	738,322	

**UNIVERSITY OF IDAHO FY2022 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	Total by PCN			Total by Index		
										ECLS	FTE	Salary	Percent	FTE	Salary
2020		Provost													
3998		Col of Agricultural & Life Sciences													
875		Family Consumer Science													
875994	160105	Family Consumer Science Fund	000802	-	E4105	03PSO	Vacant	*Delete 6/21 per CB - JR	-	F8	0.50	30,334	20.00%	0.10	6,067
														0.10	6,067
3998 Total														0.10	6,067

**UNIVERSITY OF IDAHO FY2022 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index		
											FTE	Salary	Percent	FTE	Salary	
2020		Provost														
3999		Col of Letters, Arts & Social Sci.														
787		Letters, Arts & Soc Sci Dean														
787998	160000	Dual Credit CLASS	000113	00	E4105	01INX	Schab, Aaron	Instructor Faculty	Instructor	F6	1.00	49,171	100.00%	1.00	49,171	
787998	160000	CLASS Dual Credit	000114	00	E4105	01INX	Kirchmeier, Barbara	Instructor Faculty	Senior Instructor	F6	1.00	51,776	1.01%	0.01	523	
787998	160000	Dual Credit CLASS	000226	00	E4105	01INX	Halverson, Rachel	Department Chair	Professor	F6	1.00	106,127	10.16%	0.10	10,782	
787998	160000	CLASS Dual Credit	000226	00	E4107	01INX	Halverson, Rachel	Department Chair	Professor	F6	1.00	106,127	5.68%	0.06	6,028	
														1.17	66,505	
3999 Total														1.17	66,505	
2020 Total														102.01	6,256,225	

**UNIVERSITY OF IDAHO FY2022 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
											FTE	Salary	Percent	FTE	Salary	
2030		Finance and Administration														
3952		Facilities Management														
686		Sustainability Center														
686STU	160209	Student Sustainability Center	007396	-	E4106	01INX	Vacant	Sustnably & Studnt Eng Coord	-	C1	1.00	38,771	100.00%	1.00	38,771	
														1.00	38,771	
3952 Total														1.00	38,771	

**UNIVERSITY OF IDAHO FY2022 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index		
											FTE	Salary	Percent	FTE	Salary	
2030	Finance and Administration															
3970	Auxiliary Services															
645	ADMIN OPS															
645963	ADOPS-BLDGS (SF)	160911	ADOPS-BLDGS (SF)	006251	00	E4106	10AXX	Ketchie, Kevin	Building Operations Manager	-	C1	1.00	61,256	100.00%	1.00	61,256
645963	ADOPS-BLDGS (SF)	160911	ADOPS-BLDGS (SF)	006340	-	E4106	10AXX	Vacant	Team Cleaning Specialist	-	C1	1.00	26,520	100.00%	1.00	26,520
645963	ADOPS-BLDGS (SF)	160911	ADOPS-BLDGS (SF)	006350	-	E4106	10AXX	Vacant	Custodian Foreperson	-	C1	1.00	32,906	100.00%	1.00	32,906
645963	ADOPS-BLDGS (SF)	160911	ADOPS-BLDGS (SF)	006353	-	E4106	10AXX	Vacant	Team Cleaning Specialist	-	C1	1.00	27,186	100.00%	1.00	27,186
645963	ADOPS-BLDGS (SF)	160911	ADOPS-BLDGS (SF)	006825	00	E4106	10AXX	Taylor, Stuart	Asst Dir, Multi Use Bldng Mgmt	-	E1	1.00	81,619	61.08%	0.61	49,853
645963	ADOPS-BLDGS (SF)	160911	ADOPS-BLDGS (SF)	006848	-	E4106	10AXX	Vacant	Team Cleaning Specialist	-	C1	1.00	29,578	100.00%	1.00	29,578
645963	ADOPS-BLDGS (SF)	160911	ADOPS-BLDGS (SF)	007016	00	E4106	10AXX	Watson, Ryan	Campus Events & Production Mgr	-	E1	1.00	61,672	100.00%	1.00	61,672
645963	ADOPS-BLDGS (SF)	160911	ADOPS-BLDGS (SF)	008680	-	E4106	10AXX	Vacant	Team Cleaning Specialist	-	C1	1.00	27,186	100.00%	1.00	27,186
															7.61	316,155
3970 Total																
															7.61	316,155
2030 Total																
															8.61	354,927

**UNIVERSITY OF IDAHO FY2022 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
											FTE	Salary	Percent	FTE	Salary	
2040		Information Technology Services														
3923		TECH INFRASTRUCTURE & INNOVTN														
664		Operations and Endpoint Management														
664999	160226	OEM Support (SF-TECH FEE) Student Computing	008177	00	E4106	04CSX	Michelson, Lewis	Endpoint Management Analyst	-	E1	1.00	79,082	100.00%	1.00	79,082	
664999	160226	OEM Support (SF-TECH FEE) Student Computing	008196	00	E4106	04CSX	Schauer, Jesse	Endpoint Management Analyst 2	-	E1	1.00	74,360	100.00%	1.00	74,360	
														2.00	153,442	
673		Networks														
673999	160226	Networks (SF-TECH FEE) Student Computing	008228	00	E4106	04CSX	Riddlemoser, Christopher	Network Engineer 1	-	E1	1.00	53,456	100.00%	1.00	53,456	
														1.00	53,456	
3923 Total															3.00	206,898

**UNIVERSITY OF IDAHO FY2022 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index		
											FTE	Salary	Percent	FTE	Salary	
2040		Information Technology Services														
3924		CUSTOMER ENGAGEMENT														
683		Cust Experience & Engagement Admin														
683994	160777	Technology Partners (SF-VCARD)	008110	00	E4106	07CSX	English, Thomas	Executive Technology Consltnt	-	E1	1.00	84,448	50.00%	0.50	42,224	
														0.50	42,224	
700		Technology Partnerships														
700987	160226	Tech Partners Ops (SF-TECH)	007106	00	E4106	07CSX	Russell, Wesley	Technology Solutions Partner 1	-	C1	1.00	41,600	50.00%	0.50	20,800	
700987	160226	Tech Partners Ops (SF-TECH)	008061	00	E4106	07CSX	Cisco, Reilly	Technology Solutions Partner 1	-	C1	1.00	41,600	39.87%	0.40	16,588	
700987	160226	Tech Partners Ops (SF-TECH)	008152	00	E4106	07CSX	Shahi, Sumit	Technology Solutions Partner 1	-	C1	1.00	42,432	77.50%	0.78	32,885	
700987	160226	Tech Partners Ops (SF-TECH)	008230	00	E4106	07CSX	Summers, Jarid	Technology Solutions Partner 1	-	C1	1.00	42,432	77.50%	0.78	32,885	
														2.45	103,158	
707		VandalSphere														
707979	160226	Vandalsphere Ops (SF-TECH)	007859	01	E4106	07CSX	Krous, Brandon	Student Tech Center Supervisor	-	C1	1.00	48,464	100.00%	1.00	48,464	
707995	160777	VandalSphere - (SF-VCARD)	007025	-	E4106	07CSX	Vacant	Campus Card Specialist	-	C1	1.00	35,027	100.00%	1.00	35,027	
707995	160777	VandalSphere - (SF-VCARD)	008167	01	E4106	07CSX	Ellis, Nyssa	Campus Card System Lead	-	C1	1.00	38,064	29.22%	0.29	11,122	
														2.29	94,614	
3924 Total														5.24	239,995	

**UNIVERSITY OF IDAHO FY2022 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
											FTE	Salary	Percent	FTE	Salary	
2040		Information Technology Services														
3926		INFORMATION SECURITY														
649		ITS-Information Security														
649999	160226	INFORMATION SECURITY (SF-TECH FEE) Student Computing	008194	00	E4106	04CSX	Pearson, Carl	IT Security Analyst	-	E1	1.00	64,418	100.00%	1.00	64,418	
														1.00	64,418	
3970 Total														1.00	64,418	
2030 Total														9.24	511,310	
Grand Total														133.79	7,905,529	



University
of Idaho

STUDENT LAB & COURSE FEES

**OPERATING BUDGETS
FY2021 - 2022**

**UNIVERSITY OF IDAHO FY2022 LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org / Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost												
3968 - University Outreach - Idaho Falls												
801 Idaho Falls Center	160817	-	-	-	-	400	-	-	-	-	-	400
	160816	-	-	-	-	600	-	-	-	-	-	600
	160815	-	-	-	-	400	-	-	-	-	-	400
	160750	-	-	-	-	895	-	-	-	-	-	895
	160749	-	-	-	-	1,000	-	-	-	-	-	1,000
	160745	-	-	-	-	720	-	-	-	-	-	720
	160740	-	-	-	-	500	-	-	-	-	-	500
	160739	-	-	-	-	500	-	-	-	-	-	500
	160736	-	-	-	-	1,000	-	-	-	-	-	1,000
	160734	-	-	-	-	1,000	-	-	-	-	-	1,000
3968 - University Outreach - Idaho Falls Total		-	-	-	-	7,015	-	-	-	-	-	7,015
2020 - Provost												
3982 - College of Art & Architecture												
863 Art & Design	160731	-	-	-	-	2,000	-	-	-	-	-	2,000
	160917	-	-	-	-	10,100	-	-	-	-	-	10,100
3982 - College of Art & Architecture Total		-	-	-	-	12,100	-	-	-	-	-	12,100

**UNIVERSITY OF IDAHO FY2022 LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org / Index		Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost													
3984 - College of Science													
804	Geography & Geological Sciences	804846 - Geog 424/524	160835	-	-	-	1,000	-	-	-	-	-	1,000
		804847 - Geog 483/583	160773	-	-	-	1,000	-	-	-	-	-	1,000
		804848 - Geog 479	160772	-	-	-	500	-	-	-	-	-	500
		804849 - Geog 475	160771	-	-	-	1,000	-	-	-	-	-	1,000
		804850 - Geog 407/507	160770	-	-	-	1,000	-	-	-	-	-	1,000
		804851 - Geog 390	160769	-	-	-	1,000	-	-	-	-	-	1,000
		804852 - Geog 385	160768	-	-	-	3,000	-	-	-	-	-	3,000
		804853 - Geog 100 Fees & Expenses	160678	-	-	-	1,000	-	-	-	-	-	1,000
		804906 - Geol 309 Field Trip & Lab Fees	160804	-	-	-	400	-	-	-	-	-	400
		804955 - Geol 435/535 Field Trip & CourseFee	160883	-	-	-	300	-	-	-	-	-	300
		804962 - Geol 549 Lab Supply Fee	160718	-	-	-	1,000	-	-	-	-	-	1,000
		804966 - Geol 510 Field Trip & Lab Fees	160714	-	-	-	200	-	-	-	-	-	200
		804967 - Geol 490 Field Trip and Course Fee	160713	-	-	-	7,000	-	-	-	-	-	7,000
		804968 - Geol 423 Field Trip & Lab Fees	160712	-	-	-	800	-	-	-	-	-	800
		804971 - Geol 410 Field Trip & Lab Fees	160709	-	-	-	500	-	-	-	-	-	500
		804974 - Geol 345 Field Trip & Lab Fees	160705	-	-	-	1,500	-	-	-	-	-	1,500
		804976 - Geol 335 Field Trip & Lab Fees	160703	-	-	-	300	-	-	-	-	-	300
		804977 - Geol 326 Field Trip & Lab Fees	160702	-	-	-	100	-	-	-	-	-	100
		804978 - Geol 324 Field Trip & Lab Fees	160701	-	-	-	1,500	-	-	-	-	-	1,500
		804979 - Geol 290 Field Trip and Course Fee	160700	-	-	-	3,000	-	-	-	-	-	3,000
		804980 - Geol 249 Field Trip & Lab Fees	160699	-	-	-	500	-	-	-	-	-	500
		804981 - Geol 212 Field Trip & Lab Fees	160698	-	-	-	500	-	-	-	-	-	500
		804983 - Geol 111 Field Trip & Lab Fees	160696	-	-	-	1,000	-	-	-	-	-	1,000
		804984 - Geol 102 Field Trip & Lab Fees	160695	-	-	-	1,000	-	-	-	-	-	1,000
		804985 - Geol 101 Field Trip & Lab Fees	160694	-	150	4,850	1,000	-	-	-	-	-	6,000
		804987 - GeolScienceFieldTrip&LabFees	160692	-	-	-	400	-	-	-	-	-	400
811	Mathematics & Statistical Sci	811901 - Stat 431 Special Course Fees	160373	2,558	947	6,495	-	-	-	-	-	-	10,000
		811902 - Stat 301 Special Course Fees	160371	3,070	1,167	8,803	-	-	-	-	-	-	13,040
		811903 - Stat 251 Special Course Fees	160370	19,956	6,635	25,569	-	-	-	-	-	-	52,160
		811970 - Math 143 Lab Fees	160343	-	540	18,000	6,000	-	-	-	-	55,460	80,000
		811971 - Math 175 Fees	160342	-	360	12,000	50	-	-	-	-	5,590	18,000
		811972 - Math 170 Fees	160341	-	300	10,000	50	-	-	-	-	5,650	16,000
		811973 - Math 160 Fees	160340	-	105	3,500	50	-	-	-	-	1,745	5,400
		811974 - Math 144 Fees	160339	-	75	2,500	-	-	-	-	-	4,500	7,075
		811976 - Math 108 Fees	160337	-	450	15,000	5,000	-	-	-	-	42,550	63,000
		811978 - MathLab&Course Fee	160335	67,956	27,726	-	-	-	-	-	-	-	95,682
834	Biological Sciences	834848 - BIOL 228 Lab Fee	160913	-	-	-	10,000	-	-	-	-	-	10,000
		834854 - BIOL 227 Lab Fee	160914	-	-	-	14,000	-	-	-	-	-	14,000
		834945 - BIOL 545 Lab Fee	160264	-	-	-	1,000	-	-	-	-	-	1,000
		834946 - BIOL 489 Lab Fee	160263	-	-	-	1,500	-	-	-	-	-	1,500
		834948 - BIOL 483 Lab Fee	160261	-	-	-	2,500	-	-	-	-	-	2,500
		834949 - BIOL 428 Lab Fee	160260	-	-	-	700	-	-	-	-	-	700
		834952 - BIOL 382 Lab Fee	160257	-	-	-	5,400	-	-	-	-	-	5,400
		834954 - BIOL 315 Lab Fee	160255	-	-	-	7,000	-	-	-	-	-	7,000
		834956 - BIOL 313 Lab Fee	160253	-	-	-	13,000	-	-	-	-	-	13,000
		834957 - BIOL 255 Lab Fee	160252	-	-	-	12,000	-	-	-	-	-	12,000
		834958 - BIOL 213 Lab Fee	160251	-	-	-	6,500	-	-	-	-	-	6,500
		834962 - BIOL 115 Lab Fee	160247	-	-	-	27,000	-	-	-	-	-	27,000
		834963 - BIOL 114 Lab Fee	160246	-	-	-	30,000	-	-	-	-	-	30,000
		834964 - BIOL 102L Lab Fee	160245	-	-	-	20,000	-	-	-	-	-	20,000
		834965 - BiologyLabFee	160244	67,081	27,369	-	-	-	-	-	-	-	94,450

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Executive Level / Level 3 Org / Org / Index			Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
880	Physics	880980 - Engineering Physics II Lab Fee	160361	-	-	-	-	5,000	-	-	-	-	-	5,000
		880981 - Engineering Physics I Lab Fee	160360	-	-	-	-	10,000	-	-	-	-	-	10,000
		880982 - General Physics II Lab Fees	160359	-	-	-	-	5,000	-	-	-	-	-	5,000
		880983 - General Physics I Lab Fees	160358	-	-	-	-	10,000	-	-	-	-	-	10,000
		880984 - Astronomy Lab Fee	160357	-	-	-	-	2,500	-	-	-	-	-	2,500
		880985 - Fundamentals of Physics Lab Fee	160356	-	-	-	-	2,500	-	-	-	-	-	2,500
		880986 - Laboratory Director Salary	160355	43,327	17,678	-	-	-	-	-	-	-	-	61,005
887	Chemistry	887966 - Chemistry 465	160280	-	-	-	-	475	-	-	-	-	-	475
		887967 - Chemistry 454	160279	-	-	-	-	365	-	-	-	-	300	665
		887968 - Chemistry 374	160278	-	-	-	-	500	-	-	-	-	5,000	5,500
		887969 - Chemistry 308	160277	-	-	-	-	150	-	-	-	-	1,300	1,450
		887970 - Chemistry 307	160276	-	-	-	-	800	-	-	-	-	3,700	4,500
		887971 - Chemistry 303	160275	-	-	-	-	250	-	-	-	-	150	400
		887972 - Chemistry 278	160274	-	126	4,200	-	674	-	-	-	-	18,000	23,000
		887974 - Chemistry 254	160272	-	28	940	-	1,075	-	-	-	-	957	3,000
		887976 - TeachingLab Central Support	160270	89,996	36,719	-	-	-	-	-	-	-	-	126,715
		887978 - Chemistry 112	160267	-	25	850	-	1,850	-	-	-	-	20,275	23,000
		887979 - Chemistry 111	160266	-	36	1,200	-	8,764	-	-	-	-	40,000	50,000
		887980 - Chemistry 101	160265	-	24	800	-	7,000	-	-	-	-	23,176	31,000
3984 - College of Science Total				293,944	120,460	114,707	-	249,153	-	-	-	-	228,353	1,006,617
2020 - Provost														
3985 - College of Law														
780	College of Law	780931 - Clinic Loaner Laptop Program	160676	-	-	-	-	2,000	-	-	-	-	-	2,000
		780949 - Trial Ad Training Crse	160675	-	-	-	-	11,000	-	-	-	-	-	11,000
3985 - College of Law Total				-	-	-	-	13,000	-	-	-	-	-	13,000

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2020 - Provost													
3988 - College of Natural Resources													
648	Taylor Wilderness Research Station	648999 - Wilderness & Protected Area Man	160600	-	-	-	4,400	1,000	-	-	-	-	5,400
651	Natural Resources and Society	651880 - NRS476 Env Proj Mgmt & Decis Making	160824	-	-	-	600	-	-	-	-	-	600
		651914 - ENV5102Env Science Field Activities	160754	-	-	-	7,000	1,300	-	-	-	-	8,300
		651960 - NRS310 Social Science Methods	160662	-	-	-	-	900	-	-	-	-	900
677	College of Natural Resources	677937 - NR211 Undergrad Research Experience	160869	-	-	-	-	300	-	-	-	-	300
		677997 - NR101 Exploring Natural Resources	160601	-	-	-	9,000	9,000	-	-	-	-	18,000
691	Forest, Rangeland, & Fire Sciences	691718 - REM252 Wildland Plant Identificat'n	160859	-	-	-	-	800	-	-	-	-	800
		691719 - FOR436 Cable Systems	160860	-	-	-	700	-	-	-	-	-	700
		691772 - REM410PrincOfVegMeasuremt&Monitor'g	160802	-	-	-	-	850	-	-	-	-	850
		691830 - REM341-01Systematic Botany	160656	-	-	-	-	550	-	-	-	-	550
		691851 - REM507-1 Landscape & Habitat Dynam	160659	-	-	-	-	2,000	-	-	-	-	2,000
		691852 - REM/FOR 429 Landscape Ecology	160658	-	-	-	-	1,500	-	-	-	-	1,500
		691854 - REM456 Integrating Rangeland Mange	160655	-	-	-	1,000	200	-	-	-	-	1,200
		691856 - REM472 Remote Sensing of Environ	160653	-	-	-	-	3,600	-	-	-	-	3,600
		691857 - REM460 Field Studies Rangeland	160652	-	-	-	550	550	-	-	-	-	1,100
		691858 - REM411 Wildland Hab Ecol & Manage	160651	-	-	-	1,800	1,800	-	-	-	-	3,600
		691877 - FOR 430 Forest Operations	160645	-	-	-	1,000	300	-	-	-	-	1,300
		691929 - REM/ASM 404 Drone Remote Sensing	160926	-	-	-	-	3,200	-	-	-	-	3,200
		691938 - FOR431 Low Volume Forest Roads	160641	-	-	-	900	900	-	-	-	-	1,800
		691945 - FOR274 Forest Measurement & Inven	160635	-	-	-	-	3,300	-	-	-	-	3,300
		691946 - FOR275 Forest Res Sampling	160634	-	-	-	-	3,300	-	-	-	-	3,300
		691949 - FOR450 Fire Behavior	160631	-	-	-	-	3,800	-	-	-	-	3,800
		691952 - FOR375 Spatial Analys Nat Res Mgmt	160628	-	-	-	-	21,500	-	-	-	-	21,500
		691953 - FOR427 Prescribed Burn Lab	160627	-	-	-	-	4,200	-	-	-	-	4,200
		691954 - FOR326 Fire Eco & Mgmt	160626	-	-	-	-	800	-	-	-	-	800
		691955 - FOR424 SilviculturePrinc&Prac	160625	-	-	-	-	4,500	-	-	-	-	4,500
		691957 - FOR433 Fire & Fuels Modeling	160623	-	-	-	-	3,600	-	-	-	-	3,600
		691958 - FOR330 Terrestrial Eco Ecology	160622	-	-	-	-	4,100	-	-	-	-	4,100
		691962 - FOR221 Ecology	160764	-	-	-	-	2,100	-	-	-	-	2,100
		691963 - REM144 Wildland Fire Management	160618	-	-	-	-	300	-	-	-	-	300
		691996 - FOR443/543 ForestProductionEcology	160886	-	-	-	-	200	-	-	-	-	200
724	Fish & Wildlife Resources	724824 - WLF 220 Principles of Ecology	160825	-	-	-	-	2,000	-	-	-	-	2,000
		724954 - WLF102 Fish & Wildlife Profession	160767	-	-	-	450	450	-	-	-	-	900
		724955 - COR5231 FW in a Changing World	160766	-	-	-	-	500	-	-	-	-	500
		724956 - WLF201 Fish&Wildlife Resrch&Man I	160672	-	-	-	-	1,000	-	-	-	-	1,000
		724957 - FISH481 Ichthyology	160671	-	-	-	1,200	1,200	-	-	-	-	2,400
		724985 - WLF492 Wildlife Mgmt	160612	-	-	-	-	550	-	-	-	-	550
		724987 - WLF448 Fish & Wldlf Pop Ecology	160610	-	-	-	-	2,300	-	-	-	-	2,300
		724989 - WLF315 Wildlife Ecology I Lab	160608	-	-	-	-	2,800	-	-	-	-	2,800
		724991 - FISH424 Fish Health Management	160606	-	-	-	-	1,200	-	-	-	-	1,200
		724993 - FISH418 Fisheries Management	160604	-	-	-	-	1,000	-	-	-	-	1,000
		724994 - FISH415 Limnology	160603	-	-	-	400	1,000	-	-	-	-	1,400
		724995 - FISH315 Fish Ecology Lab	160602	-	-	-	-	1,400	-	-	-	-	1,400
3988 - College of Natural Resources Total				-	-	-	29,000	95,850	-	-	-	-	124,850

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2020 - Provost													
3994 - College of Engineering													
752	Electrical & Computer Engineering	752961 - ECE 351 Signals & Systems I Lab	160573	-	-	-	1,215	-	-	-	-	-	1,215
		752962 - ECE 341 Microcontrollers Lab	160572	-	-	-	1,215	-	-	-	-	-	1,215
		752963 - ECE 331 Electromagnetics Laboratory	160571	-	-	-	540	-	-	-	-	-	540
		752964 - ECE 321 Energy Systems I Lab	160570	-	-	-	900	-	-	-	-	-	900
		752965 - ECE 311 Fundamntls of Electrncs Lab	160569	-	-	-	1,080	-	-	-	-	-	1,080
		752966 - ECE 241 Logic Circuit Lab	160568	-	-	-	1,170	-	-	-	-	-	1,170
		752967 - ECE 213 Electrical Circuits II Lab	160567	-	-	-	1,215	-	-	-	-	-	1,215
		752968 - ECE 211 Electrical Circuits Lab I	160566	-	-	-	1,035	-	-	-	-	-	1,035
		752969 - ECE 101 Foundations for ECE	160565	-	-	-	1,305	-	-	-	-	-	1,305
		752970 - EE-Lab & Equip Fee	160564	-	-	-	4,419	-	-	-	-	-	4,419
762	Chemical & Biological Engineering	762909 - Transport & Rate Processes II	160876	-	-	-	420	-	-	-	-	-	420
		762938 - Chem Process Analysis & Design II	160691	-	-	-	200	-	-	-	-	-	200
		762939 - MSE-Process Analysis and Design 1	160690	-	-	-	180	-	-	-	-	-	180
		762941 - MSE-Instrumental Analysis	160688	-	-	-	1,013	-	-	-	-	-	1,013
		762942 - Phase Transformation and Kinetics	160687	-	-	-	203	-	-	-	-	-	203
		762943 - Mechanical Behavior of Materials	160686	-	-	-	743	-	-	-	-	-	743
		762945 - MSE-Physical Metallurgy	160684	-	-	-	675	-	-	-	-	-	675
		762975 - Reactor Kinetics and Design	160889	-	-	-	195	-	-	-	-	-	195
		762977 - Programming for Chemical Engineers	160890	-	-	-	255	-	-	-	-	-	255
		762978 - CHE Process Analysis & Design II	160537	-	-	-	855	-	-	-	-	-	855
		762979 - CHE Process Analysis & Design 1	160536	-	-	-	855	-	-	-	-	-	855
		762980 - Digital Process Control	160535	-	-	-	60	-	-	-	-	-	60
		762981 - Process Analysis and Control	160534	-	-	-	855	-	-	-	-	-	855
		762982 - Chemical Engineering Lab II	160533	-	-	-	810	-	-	-	-	-	810
		762983 - Chemical Engineering Lab 1	160532	-	-	-	855	-	-	-	-	-	855
		762984 - Transport and Rate Processes I	160531	-	-	-	490	-	-	-	-	-	490
		762985 - Separation Process I	160530	-	-	-	195	-	-	-	-	-	195
		762986 - Material and Energy Balances	160529	-	-	-	285	-	-	-	-	-	285
		762987 - CHE-Computations in Chem Engr	160528	-	-	-	1,305	-	-	-	-	-	1,305
800	Computer Science	800966 - Computer Sci-Lab & Equip Fee	160593	-	746	8,670	15,677	-	-	-	-	-	25,093
		No Index -	160593	-	-	-	500	-	-	-	-	-	500
806	Biological Engineering	806912 - BE 423/BE 523 Tissue Engineering	160877	-	-	-	1,250	-	-	-	-	-	1,250
		806976 - BE 462 Electric Power/Controls Lab	160599	-	-	-	765	-	-	-	-	-	765
		806977 - BE 441 Instrument/Measures Lab	160598	-	-	-	810	-	-	-	-	-	810
		806979 - BE142Intro to BiologicalEngineerig	160597	-	-	-	550	-	-	-	-	-	550
		806980 - BE 479 Engineering Design II	160596	-	-	-	1,900	-	-	-	-	-	1,900
		806981 - BE 478 Engineering Design I	160595	-	-	-	1,900	-	-	-	-	-	1,900

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820	Civil & Environmental Engineering	820912 - GEOE 407 Rock Mechanics	160856	-	-	-	220	-	-	-	-	-	220		
		820914 - CE 445 Matrix Structural Analysis	160854	-	-	-	440	-	-	-	-	-	440		
		820925 - CE325 Fund Hydrologic Engr	160820	-	-	-	2,590	-	-	-	-	-	2,590		
		820954 - CE494 Senior Design Project	160563	-	-	-	2,700	-	-	-	-	-	2,700		
		820955 - CE491 Professional Seminar	160562	-	-	-	1,595	-	-	-	-	-	1,595		
		820956 - CE475 Pavement Design & Eval	160561	-	-	-	1,540	-	-	-	-	-	1,540		
		820957 - CE474 Traffic Systems Design	160560	-	-	-	1,350	-	-	-	-	-	1,350		
		820958 - GEOE465 Excav Matl Handling	160558	-	-	-	605	-	-	-	-	-	605		
		820960 - CE444 Steel Design	160555	-	-	-	990	-	-	-	-	-	990		
		820961 - CE441 Reinforced Concrete Design	160554	-	-	-	1,260	-	-	-	-	-	1,260		
		820962 - CE432 W&WW Systems Design II	160553	-	-	-	165	-	-	-	-	-	165		
		820963 - CE431 W&WW Systems Design I	160552	-	-	-	440	-	-	-	-	-	440		
		820964 - CE428 Open Channel Hydraulics	160551	-	-	-	440	-	-	-	-	-	440		
		820965 - CE422 Hydraulic Structures	160550	-	-	-	385	-	-	-	-	-	385		
		820966 - CE421 Engineering Hydrology	160549	-	-	-	490	-	-	-	-	-	490		
		820967 - CE372 Fundamntls of Transport Engr	160548	-	-	-	2,970	-	-	-	-	-	2,970		
		820968 - CE360 Fundamntls of Geotech Engr	160547	-	-	-	2,970	-	-	-	-	-	2,970		
		820969 - CE357 Properties of Construction	160546	-	-	-	3,330	-	-	-	-	-	3,330		
		820970 - CE342 Theory of Structures	160545	-	-	-	2,520	-	-	-	-	-	2,520		
		820971 - CE330 Fund Environmental Engr	160544	-	-	-	3,430	-	-	-	-	-	3,430		
		820972 - CE322 Hydraulics	160542	-	-	-	1,710	-	-	-	-	-	1,710		
		820973 - CE215 Analysis & Design	160541	-	86	1,000	-	1,524	-	-	-	-	-	2,610	
		820974 - CE211 Engineering Survey	160540	-	-	-	-	3,200	-	-	-	-	-	3,200	
		820975 - CE 115 Intro to Civil Engr	160539	-	-	-	-	2,090	-	-	-	-	-	2,090	
		843	Mechanical Engineering	843964 - ME 345 Lab & Course Fee	160073	-	-	-	3,015	-	-	-	-	-	3,015
				843966 - ME 450/550 Lab/Course Fee	160590	-	-	-	500	-	-	-	-	-	500
				843967 - ME 464/564 Lab/Course Fee	160589	-	-	-	1,400	-	-	-	-	-	1,400
				843968 - ME 490 Lab/Course Fee	160588	-	-	-	2,970	-	-	-	-	-	2,970
				843970 - ME 430 Lab/Course Fee	160586	-	-	-	9,990	-	-	-	-	-	9,990
				843971 - ME 424/426 Lab/Course Fee	160585	-	-	-	9,810	-	-	-	-	-	9,810
843972 - ME 421 Lab/Course Fee	160584			-	-	-	2,430	-	-	-	-	-	2,430		
843973 - ME 330 Lab/Course Fee	160583			-	-	-	9,720	-	-	-	-	-	9,720		
843974 - ME 301 Lab/Course Fee	160582			-	-	-	9,720	-	-	-	-	-	9,720		
843975 - ME 223 Lab/Course Fee	160581			-	-	-	2,880	-	-	-	-	-	2,880		
843976 - ME 123 Lab/Course Fee	160580			-	-	-	3,330	-	-	-	-	-	3,330		
843977 - ME 341 Lab/Course Fee	160579			-	-	-	2,925	-	-	-	-	-	2,925		
843978 - ME 313 Lab/Course Fee	160578			-	-	-	6,120	-	-	-	-	-	6,120		
843979 - ME 322 Lab/Course Fee	160577			-	-	-	3,555	-	-	-	-	-	3,555		
3994 - College of Engineering Total				-	832	9,670	-	155,214	-	-	-	-	-	165,716	

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2020 - Provost													
3995 - CoEd, Health and Human Sciences													
798	Dept of Curriculum & Instruction	798983 - EDCI 433 Secondary Sci Methods Fee	160525	-	-	-	150	-	-	-	-	-	150
		798984 - Elementary Art Methods	160524	-	-	-	400	-	-	-	-	-	400
		798987 - EDCI329ElemScienceCourseFee	160521	-	-	-	500	-	-	-	-	-	500
		798988 - EDCI327&EDCI328CourseFees	160520	-	-	-	500	-	-	-	-	-	500
818	Department of Movement Sciences	818830 - IFIT Yoga & Pilates Course Fee	160907	-	-	-	450	-	-	150	-	-	600
		818926 - IFIT Personal Fitness Course Fee	160906	-	-	-	12,000	-	-	-	-	-	12,000
		818931 - PEP 413 Course Fee	160516	-	-	-	300	-	-	-	-	-	300
		818932 - DAN 360 Course Fee (Creative Dance)	160515	-	-	-	2,000	-	-	-	-	-	2,000
		818933 - DAN 216/416 Crs Fee (Dance Tchnqus)	160514	-	200	4,500	300	-	-	-	-	-	5,000
		818936 - REC 228 Crs Fee (Aval Fundamentals)	160511	-	-	500	1,000	-	-	-	-	-	1,500
		818940 - REC 320 Crs Fee (Outdoor Rec Ldrshp)	160507	-	-	350	600	-	-	-	-	-	950
		818942 - PEP/REC 424 (Adptd Mthds in PA Ped)	160505	-	-	-	200	-	-	-	-	-	200
		818943 - PEP 421 Fee (Sec Mthds in PA Pedag)	160504	-	-	-	450	-	-	-	-	-	450
		818944 - PEP 412 (Elem Mthds in PA Pedag)	160503	-	-	-	300	-	-	-	-	-	300
		818947 - REC 408 Course Fee (Experiment Ed)	160500	-	-	-	600	-	-	-	-	-	600
		818949 - DAN 105 Course Fee (Dance Activity)	160498	-	50	1,650	500	-	-	1,800	-	-	4,000
		818950 - PEB 106 Course Fee (Wall Climbing)	160497	-	-	-	4,320	-	-	-	-	-	4,320
		818951 - PEB 106 Course Fee (Fencing)	160496	-	-	-	500	-	-	-	-	-	500
		818952 - PEB 106 Course Fee (Archery)	160495	-	-	-	1,500	-	-	500	-	-	2,000
		818955 - PEB 106 Course Fee (Fly Tying)	160492	-	-	-	300	-	-	-	-	-	300
		818957 - PEP 493 Course Fee (Exrcs tstg)	160490	-	-	-	3,200	-	-	800	-	-	4,000
		818958 - PEP 418 Course Fee (Phslgy exrcs)	160489	-	-	-	2,000	-	-	400	-	-	2,400
		818959 - PEB 108 Course Fee (Lifeguarding)	160488	-	-	-	2,400	-	-	-	-	-	2,400
		818962 - REC 243 Course Fee (Recreation Act)	160485	-	-	-	100	-	-	-	-	-	100
		818966 - REC 224 Course Fee (Whrtwter Rftg)	160481	-	-	200	1,000	-	-	-	-	-	1,200
		818968 - DAN 210/410 Course Fee (Perfrmance)	160479	-	-	-	3,600	-	-	400	-	-	4,000
		818969 - DAN 100 Course Fee (Soc and Hist)	160478	-	-	-	1,800	-	-	200	-	-	2,000
		818970 - PEB 106 Course Fee (Mntn Biking)	160477	-	-	-	500	-	-	-	-	-	500
		818975 - PEB 106 Course Fee (Ping Pong)	160471	-	-	-	100	-	-	300	-	-	400
		818978 - PEP 133 Course Fee	160467	-	-	-	400	-	-	-	-	-	400
		818981 - MVSC 486 Course Fee	160462	-	-	-	200	-	-	-	-	-	200
		818983 - PEB 108 Course Fee (Scuba)	160459	-	-	-	30,000	-	-	-	-	-	30,000
		818984 - PEP 134 Course Fee	160458	-	-	-	1,250	-	-	250	-	-	1,500
		818985 - PEP 132 Course Fee	160457	-	-	-	300	-	-	100	-	-	400
		818987 - PEP 300 Course Fee	160455	-	-	-	2,500	-	-	500	-	-	3,000
		818988 - PEP 171 Course Fee	160454	-	-	-	125	-	-	-	-	-	125
		818990 - PEP 107 Course Fee	160451	-	-	-	100	-	-	-	-	-	100
		818991 - Physical Education Course Fees	160449	8,861	10,000	35,000	1,000	5,000	5,000	5,139	-	-	70,000
		818992 - PEB 107 Course Fee Volleyball	160448	-	-	-	100	-	-	-	-	-	100
		818993 - PEB 107 Course Fee Basketball	160447	-	-	-	100	-	-	-	-	-	100
3995 - CoEd, Health and Human Sciences Total			8,861	10,250	41,150	1,050	77,645	5,000	5,000	10,539	-	-	159,495
2020 - Provost													
3996 - College of Business & Economics													
836	Professional Golf Mgmt (PGM)	836998 - ProfessionalGolfMgmt(PGM)	160441	-	-	-	45,180	-	-	-	-	-	45,180
860	Accounting&Management Info Systems	860998 - Accounting Lab and Course Fee	160440	-	308	10,276	1,176	-	-	-	-	-	11,760
3996 - College of Business & Economics Total			-	308	10,276	-	46,356	-	-	-	-	-	56,940

**UNIVERSITY OF IDAHO FY2022 LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org / Index		Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost													
3998 - Col of Agricultural & Life Sciences													
826	Soils and Water Systems	826799 - ASM 407 Advanced Welding Lab	160389	-	-	-	180	-	-	-	-	20	200
		826800 - ASM 305 GPS/Precision Ag Class	160388	-	-	-	1,350	-	-	-	-	150	1,500
		826802 - ASM 202 Ag Shop Practices	160386	-	-	-	1,450	-	-	-	-	150	1,600
		826803 - ASM 107 Beginning Welding	160385	-	-	-	4,500	-	-	-	-	500	5,000
		826809 - The Soil Ecosystem Lab-Soil206	160400	-	-	-	1,450	-	-	-	-	150	1,600
846	Entomology,Plt Pathology,Nematology	846280 - PLP 416/516 Course & Lab Fees	160935	-	-	-	270	-	-	-	-	30	300
		846431 - EPPN 155	160841	-	-	-	2,700	-	-	-	-	300	3,000
		846870 - ENT 322 Applied General Entomology	160922	-	-	-	900	-	-	-	-	100	1,000
		846984 - Intro to Forest Insects - ENT469	160406	-	-	-	162	-	-	-	-	10	172
848	Animal, Veterinary & Food Sciences	835984 - FS417StdntLabFees	160410	-	-	-	900	-	-	-	-	100	1,000
		848794 - FS 301 Food Mycology	160921	-	-	-	162	-	-	-	-	18	180
		848795 - AVS 472 Lab & Course Fees	160920	-	-	-	180	-	-	-	-	20	200
		848939 - AVS 172 Lab \$ Course Fees	160919	-	-	-	450	-	-	-	-	50	500
		848990 - AVS 452 Student Lab & Course Fees	160396	-	-	-	900	-	-	-	-	100	1,000
		848991 - AVS-Lab&CourseFee-371	160395	-	-	-	3,600	-	-	-	-	400	4,000
		848992 - AVS-Lab & Course Fee-218	160394	-	-	-	1,350	-	-	-	-	150	1,500
870	Plant Science	870978 - Advanced Lab Tech-PLSC440	160403	-	-	-	900	-	-	-	-	100	1,000
		870979 - Tissue Culture Tech-PSES433-533	160402	-	-	-	270	-	-	-	-	30	300
		870980 - Plant Propagation Lab - PLSC300	160401	-	-	-	360	-	-	-	-	40	400
		870981 - Science of Plants in Ag-PLSC102	160399	-	-	-	450	-	-	-	-	50	500
875	Family Consumer Science	875813 - FCS 119	160865	-	-	-	50	-	-	-	-	10	60
		875814 - FCS 419	160866	-	-	-	100	-	-	-	-	20	120
		875815 - FCS 432	160867	-	-	-	100	-	-	-	-	20	120
		875817 - FCS 477	160863	-	-	-	100	-	-	-	-	20	120
		875975 - FCS 476 Lab Fees	160433	-	-	-	120	-	-	-	-	12	132
		875976 - FCS 424 Lab Fee	160432	-	-	-	-	-	-	-	-	13	13
		875977 - FCS 325 Lab Fees	160431	-	-	-	-	-	-	-	-	10	10
		875981 - FCS 362 Course Fee	160426	-	-	-	100	-	-	-	-	35	135
		875983 - FCS 324 Lab Fee	160424	-	-	-	100	-	-	-	-	20	120
		875984 - FCS 275 Lab Fees	160423	-	-	-	180	-	-	-	-	36	216
		875985 - FCS 224 Lab Fee	160422	-	-	-	100	-	-	-	-	30	130
		875986 - FCS 480 Course Fee	160421	-	-	-	-	-	-	-	-	10	10
		875987 - FCS 123 Fee - Textiles	160418	-	-	-	800	-	-	-	-	300	1,100
		875988 - FCS364/472ClinicalSupervisionLabFee	160417	-	-	-	2,000	-	-	-	-	600	2,600
3998 - Col of Agricultural & Life Sciences Total				-	-	-	26,234	-	-	-	-	3,604	29,838

**UNIVERSITY OF IDAHO FY2022 LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org / Index		Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total	
2020 - Provost														
3999 - Col of Letters, Arts & Social Sci.														
706	Lionel Hampton School of Music	706984 - Course Fees-MUST Double Reed	160353	-	-	-	600	-	-	-	-	-	600	
		706985 - Course Fees-MUST Woodwind	160352	-	-	-	500	-	-	-	-	-	500	
		706986 - Course Fees-MUST Percussion	160351	-	-	-	600	-	-	-	-	-	600	
		706987 - Course Fees-MUST Brass	160350	-	-	-	600	-	-	-	-	-	600	
		706988 - Course Fees-MUST String	160349	-	-	-	1,300	-	-	-	-	-	1,300	
		706989 - Course Fees-ACMS	160348	-	-	-	1,870	-	-	-	-	-	1,870	
		706990 - Course Fees-Studio Accompanist	160347	5,005	1,471	-	600	-	-	-	-	-	7,076	
		706991 - Course Fees-Indiv Instruction	160346	76,507	22,493	-	11,000	-	-	-	-	-	110,000	
		706992 - Course Fees-Recital	160345	-	52	600	1,938	-	-	-	-	-	2,590	
		706993 - MUSA Piano Lab	160344	-	-	-	7,000	-	-	-	-	-	7,000	
710	Theatre Arts	710971 - Course Fees - THE 595	160319	-	-	-	10,000	5,750	-	-	-	-	15,750	
		710972 - Course Fees-THE 463	160318	-	-	-	-	582	-	-	-	-	582	
		710973 - Course Fees-THE 425/525 Auditions	160317	-	-	-	-	1,200	-	-	-	-	1,200	
		710974 - Course-Fee- THE 425/525 Animals	160316	-	-	-	-	850	-	-	-	-	850	
		710976 - Course Fees - THE 410/510	160314	-	-	-	-	473	-	-	-	-	473	
		710979 - Course Fees - USITT	160311	-	-	-	2,880	3,520	-	-	-	-	6,400	
		710980 - Course Fees-KCACTF Regional	160310	-	-	-	10,000	4,850	-	-	-	-	14,850	
		710981 - Course Fees - THE 390	160309	-	-	-	-	960	-	-	-	-	960	
		710983 - Course Fees - THE 201	160307	-	-	-	-	54	-	-	-	-	54	
		710984 - Course Fees - THE 106	160306	-	-	-	-	625	-	-	-	-	625	
		710985 - Course Fees - THE 105	160305	-	-	-	-	625	-	-	-	-	625	
		710991 - Course Fees- THE 104	160298	-	-	-	-	700	-	-	-	-	700	
		710992 - Course Fees-THE 103	160297	-	-	-	-	700	-	-	-	-	700	
722	Journalism and Mass Media	722955 - JAMM Crse Eqpmnt/Stftwre R&R	160812	-	-	-	-	9,000	-	-	-	-	9,000	
		722956 - JAMM Lab 225 Adobe Suite	160811	-	-	-	-	4,000	-	-	-	-	4,000	
		722995 - Course Fees-Ad Team	160282	-	-	-	-	1,000	-	-	-	-	1,000	
799	Modern Languages & Cultures	799988 - Spanish Intermed Lab Fees	160331	-	-	-	-	800	-	-	-	-	800	
		799989 - Spanish Elem Lab Fees	160330	-	-	-	-	2,000	-	-	-	-	2,000	
		799993 - German Elem Lab Fees	160326	-	-	-	-	500	-	-	-	-	500	
		799995 - French Elem Lab Fees	160324	-	-	-	-	900	-	-	-	-	900	
		799997 - Chinese Elem Lab Fees	160322	-	-	-	-	250	-	-	-	-	250	
852	Culture, Society and Justice	852989 - Inside Out L&C Fees	160072	-	-	-	1,500	500	-	-	-	-	2,000	
		852991 - Course Fees-Anth Field Methods	160369	-	-	-	-	900	-	-	-	-	900	
865	English	865992 - Course Fees-ENGL 109	160321	-	-	-	-	10,500	-	-	-	-	10,500	
3999 - Col of Letters, Arts & Social Sci.				81,512	24,016	600	24,380	77,247	-	-	-	-	207,755	
2020 - Provost Total				384,317	155,866	176,403	54,430	759,814	5,000	5,000	10,539	-	231,957	1,783,326

**UNIVERSITY OF IDAHO FY2022 LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org / Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2030 - Finance and Administration												
3970 - Auxiliary Services												
856 UI Golf Course	160822	-	-	-	-	14,000	-	-	-	-	-	14,000
	160756	-	-	-	-	17,000	-	-	-	-	-	17,000
3970 - Auxiliary Services Total		-	-	-	-	31,000	-	-	-	-	-	31,000
2030 - Finance and Administration Total												
		-	-	-	-	31,000	-	-	-	-	-	31,000
Grand Total		384,317	155,866	176,403	54,430	790,814	5,000	5,000	10,539	-	231,957	1,814,326

**UNIVERSITY OF IDAHO FY2022 STUDENT LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2020	Provost																	
3984	College of Science																	
811978	MathLab&Course Fee	160335	811	01INX			-	-	-	-	-	1.62	67,956	-	-	1.62	67,956	
834965	BiologyLabFee	160244	834	01INX			-	-	-	-	-	1.08	67,081	-	-	1.08	67,081	
880986	Laboratory Director Salary	160355	880	01INX			-	-	0.81	43,327	-	-	-	-	-	0.81	43,327	
887976	TeachingLab Central Support	160270	887	01INX			-	-	1.35	71,867	-	-	0.40	18,129	-	-	1.75	89,996
3984 Total							-	-	2.16	115,194	-	-	3.10	153,166	-	-	5.26	268,360
2020	Provost																	
3995	CoEd, Health and Human Sciences																	
818991	Physical Education Course Fees	160449	818	01INX			-	-	-	-	-	0.25	8,861	-	-	0.25	8,861	
3995 Total							-	-	-	-	-	0.25	8,861	-	-	0.25	8,861	
2020	Provost																	
3999	Col of Letters, Arts & Social Sci.																	
706990	Course Fees-Studio Accompanist	160347	706	01INX			0.12	5,005	-	-	-	-	-	-	-	0.12	5,005	
706991	Course Fees-Indiv Instruction	160346	706	01INX			1.00	47,404	-	-	-	-	-	-	-	1.00	47,404	
3999 Total							1.12	52,409	-	-	-	-	-	-	-	1.12	52,409	
2020 Total							1.12	52,409	2.16	115,194	-	-	3.35	162,027	-	-	6.63	329,630
Grand Total							1.12	52,409	2.16	115,194	-	-	3.35	162,027	-	-	6.63	329,630

**UNIVERSITY OF IDAHO FY2022 STUDENT LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index			
										FTE	Salary	Percent	FTE	Salary		
2020	Provost															
3984	College of Science															
811	Mathematics & Statistical Sci															
811978	MathLab&Course Fee	160335	MathLab&CourseFee	000322	00	E4106	01INX	Fort, Christin	Administrative Coordinator	-	C2	0.83	34,658	84.06%	0.70	29,134
811978	MathLab&Course Fee	160335	MathLab&CourseFee	000324	-	E4106	01INX	Vacant	Academic Specialist	-	C1	0.92	38,822	100.00%	0.92	38,822
															1.62	67,956
834	Biological Sciences															
834965	BiologyLabFee	160244	Biology Lab Fee	000030	00	E4106	01INX	Norris, Jean	Instructional Lab Manager	-	C1	1.00	61,381	70.00%	0.70	42,967
834965	BiologyLabFee	160244	Biology Lab Fee	000867	00	E4106	01INX	Steffens, Timothy	Instructional Lab Manager	-	C1	1.00	63,794	37.80%	0.38	24,114
															1.08	67,081
880	Physics															
880986	Laboratory Director Salary	160355	Laboratory Director Salary	000396	00	E4106	01INX	Foard, Eric	Director of Phys Lab Education	-	E2	0.81	43,327	100.00%	0.81	43,327
															0.81	43,327
887	Chemistry															
887976	TeachingLab Central Support	160270	Chemistry Lab Support	000072	00	E4106	01INX	Kan, Yuwei	Laboratory Coordinator	-	E1	1.00	52,582	100.00%	1.00	52,582
887976	TeachingLab Central Support	160270	Chemistry Lab Support	000073	00	E4106	01INX	Frank, Jason	Scientfc Instrmntatn Supv,Chem	-	E1	1.00	55,099	35.00%	0.35	19,285
887976	TeachingLab Central Support	160270	Chemistry Lab Support	000640	00	E4106	01INX	Sargent, David	Chemstores Storekeeper 2	-	C1	1.00	45,323	40.00%	0.40	18,129
															1.75	89,996
3984 Total															5.25	268,360

**UNIVERSITY OF IDAHO FY2022 STUDENT LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
										FTE	Salary	Percent	FTE	Salary
2020	Provost													
3995	CoEd, Health and Human Sciences													
818	Department of Movement Sciences													
818991	Physical Education Course Fees 160449 Physical Education Course Fees	002691	01	E4106	01INX	Gale, Tanya	Administrative Assistant II	-	C3	0.50	17,722	50.00%	0.25	8,861
													0.25	8,861
3995 Total													0.25	8,861

**UNIVERSITY OF IDAHO FY2022 STUDENT LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN			Total by Index			
										FTE	Salary	Percent	FTE	Salary		
2020	Provost															
3999	Col of Letters, Arts & Social Sci.															
706	Lionel Hampton School of Music															
706990	Course Fees-Studio Accompani	160347	Course Fees-Studio Accompanist	000494	00	E4105	01INX	Castro-Ramirez, Gustavo	Instructor Faculty	Instructor	F6	1.00	41,293	12.12%	0.12	5,005
706991	Course Fees-Indiv Instruction	160346	Course Fees-Indiv Instruction	000339	00	E4105	01INX	Butterfield, Sean	Clinical Faculty	Assistant Professor	F6	1.00	58,672	34.00%	0.34	19,948
706991	Course Fees-Indiv Instruction	160346	Course Fees-Indiv Instruction	000494	00	E4105	01INX	Castro-Ramirez, Gustavo	Instructor Faculty	Instructor	F6	1.00	41,293	66.49%	0.66	27,456
															1.13	52,409
3999 Total															1.13	52,409
2020 Total															6.63	329,630
Grand Total															6.63	329,630



University
of Idaho

**OTHER FUND
TYPES -
SALARIES ONLY**

OPERATING BUDGETS
FY2021 - 2022

**UNIVERSITY OF IDAHO FY2022 UNBUDGETED FUND TYPES SALARIES
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
											FTE	Salary	Percent	FTE	Salary
COUNTY EXTENSION															
2020	Provost														
3998	Col of Agricultural & Life Sciences														
765	Extension Administration														
765926	County Blaine	200715 County Blaine	E4105	03AEX	001779	01	Loomis, Grant	Extension Faculty	Assistant Professor	F1	1.00	50,856.00	2.95%	0.03	1,500
765927	County Lincoln	200714 County Lincoln	E4105	03AEX	001610	00	Willmore, Carmen	Extension Faculty	Associate Professor	F1	1.00	59,051.20	2.54%	0.03	1,501
765928	County Twin Falls	200713 County Twin Falls	E4105	03AEX	001232	00	Dolecheck, Suzann	Extension Faculty	Associate Professor	F1	1.00	62,587.20	2.40%	0.02	1,499
765928	County Twin Falls	200713 County Twin Falls	E4105	03AEX	001794	00	West, Andy	Extension Faculty	Assistant Professor	F1	1.00	49,545.60	3.03%	0.03	1,500
765928	County Twin Falls	200713 County Twin Falls	E4105	03AEX	001800	00	Lee, Siew Guan	Extension Faculty	Assistant Professor	F1	1.00	49,774.40	3.02%	0.03	1,505
765929	County Washington	200712 County Washington	E4105	03AEX	001764	00	Ridout, Mary	Extension Faculty	Assistant Professor	F1	1.00	49,753.60	3.02%	0.03	1,502
765930	County Benewah	200711 County Benewah	E4105	03AEX	001719	00	Silwood, Gail	Extension Faculty	Associate Professor	F1	1.00	58,739.20	2.56%	0.03	1,504
765931	County Teton	200710 County Teton	E4105	03AEX	001844	00	Werlin, Jennifer	Extension Faculty	Assistant Professor	F1	1.00	49,875.60	3.01%	0.03	1,503
765932	County Power	200709 County Power	E4105	03AEX	001164	00	Sorensen, Terrell	Extension Faculty	Assistant Professor	F1	1.00	58,510.40	2.57%	0.03	1,502
765933	County Payette	200708 County Payette	E4105	03AEX	001759	00	Peutz, Joey	Extension Faculty	Professor	F1	1.00	85,592.00	1.76%	0.02	1,504
765933	County Payette	200708 County Payette	E4105	03AEX	001768	00	Boone, Karie	Extension Faculty	Assistant Professor	F1	1.00	51,584.00	2.91%	0.03	1,500
765934	County Camas	200707 County Camas	E4105	03AEX	001822	00	Kinder, Cynthia	Extension Faculty	Professor	F1	1.00	74,588.80	0.81%	0.01	602
765935	County Madison	200706 County Madison	E4105	03AEX	001847	00	Hansen, Lance	Extension Faculty	Assistant Professor	F1	1.00	52,561.60	2.85%	0.03	1,500
765936	County Lewis	200705 County Lewis	E4105	03AEX	001735	00	Hart, Kenneth	Extension Faculty	Professor	F1	1.00	75,233.60	2.00%	0.02	1,506
765937	County Lemhi	200704 County Lemhi	E4105	03AEX	001788	00	McFarland, Katie	Extension Faculty	Professor	F2	0.65	46,481.76	2.15%	0.01	1,001
765937	County Lemhi	200704 County Lemhi	E4105	03AEX	001791	00	Williams, Shannon	Extension Faculty	Professor	F1	1.00	78,166.40	1.93%	0.02	1,507
765938	County Gooding	200703 County Gooding	E4105	03AEX	001792	00	De Haro Marti, Mario	Extension Faculty	Professor	F1	1.00	68,681.60	2.19%	0.02	1,502
765938	County Gooding	200703 County Gooding	E4105	03AEX	001822	00	Kinder, Cynthia	Extension Faculty	Professor	F1	1.00	74,588.80	1.22%	0.01	906
765939	County Fremont	200702 County Fremont	E4105	03AEX	001839	00	Ellis, Lance	Extension Faculty	Associate Professor	F1	1.00	61,588.80	2.44%	0.02	1,502
765940	County Jerome	200701 County Jerome	E4105	03AEX	001754	00	Manker, Gretchen	Extension Faculty	Assistant Professor	F1	1.00	49,940.80	3.00%	0.03	1,498
765940	County Jerome	200701 County Jerome	E4105	03AEX	001795	00	Hines, Steven	Extension Faculty	Professor	F1	1.00	81,307.20	1.85%	0.02	1,501
765941	County Idaho	200700 County Idaho	E4105	03AEX	001728	00	Church, James	Extension Faculty	Professor	F1	1.00	78,228.80	1.93%	0.02	1,507
765941	County Idaho	200700 County Idaho	E4105	03AEX	001850	00	Jensen, Kirstin	Extension Faculty	Associate Professor	F1	1.00	57,220.80	2.62%	0.03	1,501
765942	County Oneida	200699 County Oneida	E4105	03AEX	001843	-	Vacant	Extension Faculty	-	F1	1.00	47,278.40	3.18%	0.03	1,502
765943	County Caribou	200698 County Caribou	E4105	03AEX	001832	-	Vacant	Extension Faculty	-	F1	1.00	27,040.00	3.82%	0.04	1,034
765943	County Caribou	200698 County Caribou	E4105	03AEX	004858	00	Hatch, Justin	Extension Faculty	Assistant Professor	F1	1.00	50,336.00	2.99%	0.03	1,507
765944	County Clearwater	200697 County Clearwater	E4105	03AEX	001727	00	Warren, William	Extension Faculty	Associate Professor	F1	1.00	62,961.60	2.38%	0.02	1,500
765945	County Owyhee	200696 County Owyhee	E4105	03AEX	001640	00	Greenway, Surine	Extension Faculty	Associate Professor	F1	1.00	58,656.00	2.56%	0.03	1,499
765945	County Owyhee	200696 County Owyhee	E4105	03AEX	001762	00	Jensen, K. Scott	Extension Faculty	Professor	F1	1.00	81,619.20	1.84%	0.02	1,504
765946	County Adams	200695 County Adams	E4105	03AEX	001755	00	Roland, Tyanne	Extension Faculty	Associate Professor	F1	1.00	57,553.60	2.61%	0.03	1,503
765947	County Franklin	200694 County Franklin	E4105	03AEX	001836	00	Henderson, Bracken	Extension Faculty	Assistant Professor	F1	1.00	49,545.60	3.03%	0.03	1,503
765947	County Franklin	200694 County Franklin	E4105	03AEX	001837	00	Sant, Laura	Extension Faculty	Professor	F1	1.00	76,252.80	1.96%	0.02	1,498
765948	County Clark	200693 County Clark	E4105	03AEX	001783	00	Sagers, Joseph	Extension Faculty	Assistant Professor	F1	1.00	51,376.00	0.56%	0.01	290
765949	County Custer	200692 County Custer	E4105	03AEX	001786	00	Baker, Sarah	Extension Faculty	Associate Professor	F1	1.00	60,756.80	2.47%	0.02	1,500
765950	County Gem	200691 County Gem	E4105	03AEX	001760	00	Mills, Rebecca	Extension Faculty	Assistant Professor	F1	1.00	51,916.80	1.93%	0.02	1,000
765951	County Bear Lake	200690 County Bear Lake	E4105	03AEX	001825	-	Vacant	Extension Faculty	-	F1	1.00	52,811.20	2.84%	0.03	1,501
765952	County Butte	200689 County Butte	E4105	03AEX	001782	00	Callister, David	Extension Faculty	Assistant Professor	F1	1.00	49,982.40	3.00%	0.03	1,500
765953	County Latah	200688 County Latah	E4105	03AEX	001734	00	Richel, Karen	Extension Faculty	Associate Professor	F1	1.00	60,507.20	2.48%	0.02	1,501
765953	County Latah	200688 County Latah	E4105	03AEX	001789	00	Mayer, Iris	Extension Faculty	Associate Professor	F1	1.00	63,294.40	2.37%	0.02	1,500
765954	County Boundary	200687 County Boundary	E4105	03AEX	001725	00	Robertson, Amy	Extension Faculty	Associate Professor	F1	1.00	59,072.00	2.55%	0.03	1,503
765954	County Boundary	200687 County Boundary	E4105	03AEX	001726	00	Painter, Kathleen	Extension Faculty	Assistant Professor	F1	1.00	60,132.80	19.14%	0.19	11,507
765955	County Bonner	200686 County Bonner	E4105	03AEX	001740	00	Jensen, Jennifer	Extension Faculty	Associate Professor	F1	1.00	57,928.00	2.59%	0.03	1,502
765956	County Bonneville	200685 County Bonneville	E4105	03AEX	001629	00	Patterson, Ronald	Extension Faculty	Associate Professor	F1	1.00	64,334.40	2.33%	0.02	1,500
765956	County Bonneville	200685 County Bonneville	E4105	03AEX	001831	00	Ruth, Alaena	Extension Faculty	Assistant Professor	F1	1.00	47,320.00	3.17%	0.03	1,498
765956	County Bonneville	200685 County Bonneville	E4105	03AEX	008289	01	Blanch, Leslee	Extension Faculty	Senior Instructor	F1	1.00	44,699.20	3.39%	0.03	1,513
765957	County Bannock	200684 County Bannock	E4105	03AEX	001842	-	Vacant	Extension Faculty	-	F1	1.00	46,696.00	3.21%	0.03	1,500
765957	County Bannock	200684 County Bannock	E4105	03AEX	001852	00	Betts, Nikola	Extension Faculty	Assistant Professor	F1	1.00	49,379.20	3.04%	0.03	1,501
765957	County Bannock	200684 County Bannock	E4105	03AEX	001966	00	Findlay, J.	Extension Faculty	Professor	F1	1.00	81,244.80	0.75%	0.01	607
765958	County Jefferson	200683 County Jefferson	E4105	03AEX	001783	00	Sagers, Joseph	Extension Faculty	Assistant Professor	F1	1.00	51,376.00	2.31%	0.02	1,188

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Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
											FTE	Salary	Percent	FTE	Salary
765		Extension Administration (cont)													
765958	County Jefferson	200683 County Jefferson	E4105	03AEX	001840	00	Dye, Lorie	Extension Faculty	Professor	F1	1.00	77,105.60	1.95%	0.02	1,502
765959	County Minidoka	200682 County Minidoka	E4105	03AEX	001773	00	Thomas, Jason	Extension Faculty	Assistant Professor	F1	1.00	50,523.20	2.96%	0.03	1,498
765959	County Minidoka	200682 County Minidoka	E4105	03AEX	001797	00	Hutchings, Rebecca	Extension Faculty	Assistant Professor	F1	1.00	50,294.40	2.99%	0.03	1,502
765960	County Elmore	200681 County Elmore	E4105	03AEX	001770	00	Stokes, Bradley	Extension Faculty	Assistant Professor	F1	1.00	51,001.60	2.95%	0.03	1,503
765961	County Valley	200680 County Valley	E4105	03AEX	001700	00	Hamilton, Melissa	Extension Faculty	Associate Professor	F1	1.00	58,676.80	2.56%	0.03	1,501
765962	County Nez Perce	200679 County Nez Perce	E4105	03AEX	001738	00	Tift, Kathleen	Extension Faculty	Associate Professor	F1	1.00	57,907.20	2.60%	0.03	1,503
765962	County Nez Perce	200679 County Nez Perce	E4105	03AEX	001793	00	Finkelnburg, Douglas	Extension Faculty	Associate Professor	F1	1.00	76,148.80	1.97%	0.02	1,500
765963	County Cassia	200678 County Cassia	E4105	03AEX	001747	00	Wittman, Grace	Extension Faculty	Professor	F1	1.00	67,995.20	2.21%	0.02	1,501
765963	County Cassia	200678 County Cassia	E4105	03AEX	001824	00	Packham, Joel	Extension Faculty	Professor	F1	1.00	81,016.00	1.86%	0.02	1,503
765964	County Kootenai	200677 County Kootenai	E4105	03AEX	001730	00	Wilson, Sharla	Extension Faculty	Assistant Professor	F1	1.00	55,307.20	2.71%	0.03	1,498
765964	County Kootenai	200677 County Kootenai	E4105	03AEX	001732	00	Johnson, Shelly	Extension Faculty	Professor	F1	1.00	75,441.60	1.99%	0.02	1,499
765965	County Boise	200676 County Boise	E4105	03AEX	001760	00	Mills, Rebecca	Extension Faculty	Assistant Professor	F1	1.00	51,916.80	0.96%	0.01	500
765966	County Canyon	200675 County Canyon	E4105	03AEX	001343	00	Clarich, Carrie	Extension Faculty	Assistant Professor	F1	1.00	50,419.20	2.97%	0.03	1,498
765966	County Canyon	200675 County Canyon	E4105	03AEX	001756	00	Neufeld, Jerold	Extension Faculty	Professor	F1	1.00	92,830.40	1.61%	0.02	1,493
765966	County Canyon	200675 County Canyon	E4105	03AEX	001757	00	Ball, Samantha	Extension Faculty	Assistant Professor	F1	1.00	48,796.80	3.08%	0.03	1,501
765966	County Canyon	200675 County Canyon	E4105	03AEX	001772	00	Usabel, Nicasio	Extension Faculty	Assistant Professor	F1	1.00	51,022.40	2.94%	0.03	1,500
765966	County Canyon	200675 County Canyon	E4105	03AEX	001853	00	Amende Lewis, Jacqueline	Extension Faculty	Assistant Professor	F1	1.00	50,419.20	2.97%	0.03	1,498
765967	County Bingham	200674 County Bingham	E4105	03AEX	001821	-	Vacant	Extension Faculty	-	F1	1.00	56,492.80	2.65%	0.03	1,498
765967	County Bingham	200674 County Bingham	E4105	03AEX	001828	00	Buck, Julie	Extension Faculty	Associate Professor	F1	1.00	65,124.80	2.30%	0.02	1,500
765967	County Bingham	200674 County Bingham	E4105	03AEX	001966	00	Findlay, J.	Extension Faculty	Professor	F1	1.00	81,244.80	1.12%	0.01	906
														1.84	106,614
3998 Total														1.84	106,614
2020 Total														1.84	106,614
County Extension Total														1.84	106,614

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Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index				
											FTE	Salary	Percent	FTE	Salary		
RESTRICTED GIFTS																	
2010	President																
3936	McClure Center																
585		McClure Center															
585999		McClure Center Operating Acct	210022	McClure Center Opera	E4106	03PSO	000482	00	Himes, Katherine	Dir, McClure Center	-	E1	1.00	132,267.20	7.71%	0.08	10,198
585999		McClure Center Operating Acct	210022	McClure Center Opera	E4106	03PSO	000483	01	Callahan, Crystal	Research & Program Manager	-	C1	1.00	52,624.00	43.52%	0.44	22,902
585999		McClure Center Operating Acct	210022	McClure Center Opera	E4106	03PSO	001258	-	Vacant	MarComm Mgr, Science & McClure	-	E1	1.00	49,608.00	50.00%	0.50	24,804
585999		McClure Center Operating Acct	210022	McClure Center Opera	E4106	03PSO	003497	-	Vacant	Postdoctoral Fellow	-	P1	1.00	75,774.40	100.00%	1.00	75,774
585999		McClure Center Operating Acct	210022	McClure Center Opera	E4106	03PSO	003820	01	Hendricks, Sarah	Postdoctoral Fellow	-	P1	1.00	58,011.20	100.00%	1.00	58,011
585999		McClure Center Operating Acct	210022	McClure Center Opera	E4106	03PSO	003860	01	Vazhnik, Veronika	Postdoctoral Fellow	-	P1	1.00	64,292.80	100.00%	1.00	64,293
585999		McClure Center Operating Acct	210022	McClure Center Opera	E4106	03PSO	005805	01	Whitney, Gina	Grants & Research Associate	-	E2	0.75	45,630.00	100.00%	0.75	45,630
585999		McClure Center Operating Acct	210022	McClure Center Opera	E4106	03PSO	008461	01	Foster, Megan	Postdoctoral Fellow	-	P1	1.00	52,041.60	100.00%	1.00	52,042
3936 Total																	
2010	President																
3942	Equity and Diversity																
564		Native American Student Center															
564998		Native American Students Center	210916	Native American Stud	E4106	06SSX	008215	01	Bisbee, Micah	Recruitment/Retention Splst	-	C1	1.00	36,899.20	100.00%	1.00	36,899
3942 Total																	
2010 Total																	

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Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
											FTE	Salary	Percent	FTE	Salary	
2020		Provost														
3964		Strategic Enrollment Management														
573		Military Programs														
573987		Operation Education Support	210925	Operation Education SE4106	04ACS	006183	00	Nierman, Jason	Dir, Military & Veterans Srvc	-	E1	1.00	63,190.40	11.49%	0.11	7,261
															0.11	7,261
3964 Total															0.11	7,261
2020		Provost														
3984		College of Science														
841		College of Science														
841998		Unrestricted Gifts-Coll of Science	210800	Unrestricted Gifts-Coll E4106	04ACS	004622	00	Roberts, Timothy	Web Coordinator	-	C1	1.00	49,004.80	25.00%	0.25	12,251
															0.25	12,251
887		Chemistry														
887925		Separation Chemistry Research Fund	210086	Separation Chemistry E4106	01DRO	007018	-	Vacant	Postdoctoral Fellow	-	N3	0.50	23,753.60	100.00%	0.50	23,754
887927		Tipton Chemistry Fund	210084	Tipton Chemistry Func E4106	04ACS	000640	00	Sargent, David	Chemstores Storekeeper 2	-	C1	1.00	45,323.20	20.00%	0.20	9,065
887934		Shreeve Chemistry Professorship	210077	Shreeve Chemistry Prc E4106	01UNA	007890	01	Chinnam, Ajay	Postdoctoral Fellow	-	P1	1.00	41,288.00	100.00%	1.00	41,288
887934		Shreeve Chemistry Professorship	210077	Shreeve Chemistry Prc E4106	01UNA	007891	-	Vacant	Postdoctoral Fellow	-	P1	1.00	42,848.00	100.00%	1.00	42,848
887947		Fluorine 19 Fund	210068	Fluorine 19 Fund E4106	01DRO	006960	01	Singh, Jatinder	Postdoctoral Fellow	-	P1	1.00	41,288.00	100.00%	1.00	41,288
887947		Fluorine 19 Fund	210068	Fluorine 19 Fund E4106	01DRO	008226	-	Vacant	Postdoctoral Fellow	-	P1	1.00	40,352.00	100.00%	1.00	40,352
															4.70	198,594
3984 Total															4.95	210,845
2020		Provost														
3988		College of Natural Resources														
677		College of Natural Resources														
677953		Heady Endowed Chair-Rangeland Ecol	210712	Heady Endowed Chair E4105	01UNA	003701	00	Karl, Jason	Regular Faculty	Associate Professor	F6	1.00	106,236.00	32.36%	0.32	34,378
677953		Heady Endowed Chair-Rangeland Ecol	210712	Heady Endowed Chair E4106	01UNA	007471	01	Jansen, Vincent	Postdoctoral Fellow	-	P1	1.00	53,040.00	100.00%	1.00	53,040
677975		Alberg, Tom & Judith Beck Chair CNR	210690	Alberg, Tom & Judith IE4105	01UNA	004060	00	Nelson, Andrew	Regular Faculty	Associate Professor	F6	1.00	98,014.80	81.46%	0.81	79,840
677995		CNR Unrestricted Gifts	210664	CNR Unrestricted Gifts: E4106	01UNA	003894	00	Brewick, Mary	Director, Development	-	E1	1.00	93,870.40	50.00%	0.50	46,935
677995		CNR Unrestricted Gifts	210664	CNR Unrestricted Gifts: E4106	01UNA	004321	00	Harrington, Brittany	CNR Development Coordinator	-	C1	1.00	43,472.00	11.48%	0.11	4,992
															2.75	219,185
3988 Total															2.75	219,185
2020		Provost														
3994		College of Engineering														
831		College of Engineering														
831843		Cybersecurity Initiative	211336	Cybersecurity Initiativ E4106	01DRO	001081	-	Vacant	ICS & IT Research Ops Mgr	-	E1	1.00	60,008.00	50.00%	0.50	30,004
831843		Cybersecurity Initiative	211336	Cybersecurity Initiativ E4106	01DRO	001370	01	Venugopal, Varsha	Research Software Developer	-	E1	1.00	81,390.40	100.00%	1.00	81,390
831993		Dean's Excellence Fund	210593	Engr - Development F E4106	04ACS	003244	00	Dobbins, Aarika	Management Assistant	-	C1	1.00	40,622.40	100.00%	1.00	40,622
831994		SEL Endowed Chair-Power Engr	210592	SEL Endowed Chair-Po E4106	04UNA	001081	-	Vacant	ICS & IT Research Ops Mgr	-	E1	1.00	60,008.00	50.00%	0.50	30,004
															3.00	182,021
3994 Total															3.00	182,021

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Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index						
											FTE	Salary	Percent	FTE	Salary				
2020		Provost																	
3995		CoEd, Health and Human Sciences																	
879		CoEd, Health and Human Sciences																	
879993		Col of Education Excellence Fund	210543	Col of Education Excel	E4106	01UNA	002749	-	Vacant			E1	0.13	4,940.00	100.00%	0.13	4,940		
879993		Col of Education Excellence Fund	210543	Col of Education Excel	E4106	01UNA	006486	00	Finkas-Ganders, Hannah			E1	1.00	90,001.60	14.06%	0.14	12,655		
																	0.27	17,595	
3995 Total																0.27	17,595		
2020		Provost																	
3996		College of Business & Economics																	
785		College of Business & Economics																	
785965		Davis Enrichment Fund	210509	Davis Enrichment Fund	E4106	01UNA	002305	01	Bullers, Elizabeth			E1	1.00	47,507.20	25.00%	0.25	11,877		
785988		Chair in Business Enterprise	210486	Chair in Business Ente	E4106	01INX	002455	00	Renfrow, Tamara			C1	1.00	41,787.20	100.00%	1.00	41,787		
785990		Unrestricted Gifts-Bus & Econ	210484	Unrestricted Gifts-Bus	E4106	01UNA	002305	01	Bullers, Elizabeth			E1	1.00	47,507.20	50.00%	0.50	23,754		
																		1.75	77,418
3996 Total																1.75	77,418		

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Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index					
											FTE	Salary	Percent	FTE	Salary			
2020		Provost																
3998		Col of Agricultural & Life Sciences																
581		Development																
581980		Schoenfeld Agriculture Fund	210236	Schoenfeld Agriculture	E4106	01INX	001004 00	Parrott, Samantha	Director of Development	-	E1	1.00	94,452.80	1.70%	0.02	1,606		
581980		Schoenfeld Agriculture Fund	210236	Schoenfeld Agriculture	E4106	01INX	006544 00	Root, Jennifer	Senior Director, Development	-	E1	1.00	153,025.60	7.10%	0.07	10,865		
581980		Schoenfeld Agriculture Fund	210236	Schoenfeld Agriculture	E4106	01INX	006561 00	Barrington, Ann	Assoc Dir, Development	-	E1	1.00	66,310.40	3.50%	0.04	2,321		
																0.12	14,791	
826		Soils and Water Systems																
826813		Soil & Water Systems Dept Gifts	211211	Soil & Water Systems	E4106	01UNA	001350 00	Crump, Alex	Research Specialist	-	C1	1.00	44,262.40	3.33%	0.03	1,474		
																	0.03	1,474
839		Dean Administration																
839995		Agric Coll Development Fund	210234	Agric Coll Developer	E4106	04ACS	001004 00	Parrott, Samantha	Director of Development	-	E1	1.00	94,452.80	1.70%	0.02	1,606		
839995		Agric Coll Development Fund	210234	Agric Coll Developer	E4106	04ACS	006544 00	Root, Jennifer	Senior Director, Development	-	E1	1.00	153,025.60	7.10%	0.07	10,865		
839995		Agric Coll Development Fund	210234	Agric Coll Developer	E4106	04ACS	006561 00	Barrington, Ann	Assoc Dir, Development	-	E1	1.00	66,310.40	3.50%	0.04	2,321		
																	0.12	14,791
846		Entomology,Plt Pathology,Nematology																
846708		PSES - Seed Potato Quality Research	211138	PSES - Seed Potato Qu	E4106	01DRO	001633 00	Lent, Melinda	Research Specialist	-	C1	1.00	51,376.00	7.00%	0.07	3,596		
846709		PSES - S. Hafez Research	210353	PSES - S. Havez Resear	E4106	01DRO	001158 01	Carmona, Daniel	Research Aide	-	C1	1.00	36,712.00	50.00%	0.50	18,356		
846713		PSES - Eigenbrode Research	210342	PSES - Eigenbrode Res	E4106	01DRO	001339 -	Vacant	Research Support Scientist	-	C1	1.00	50,980.80	10.00%	0.10	5,098		
																	0.67	27,050
870		Plant Science																
870666		PSES - Hutchinson Weed Research	210361	PSES - Hutchinson We	E4106	01DRO	001542 00	Beutler, Brent	Research Associate	-	C1	1.00	46,134.40	10.00%	0.10	4,613		
870670		PSES - Olsen Potato Research	210355	PSES - Olsen Potato R	E4106	01DRO	000891 00	Woodell, Lynn	Extension Support Scientist 2	-	C1	1.00	55,972.80	7.73%	0.08	4,327		
870672		PSES - M. Thornton Research	210351	PSES - M. Thornton Re	E4106	01DRO	001419 01	Beck, Kyler	Research Support Scientist	-	E1	1.00	44,886.40	100.00%	1.00	44,886		
870676		PSES-Invasive Plant Ecology Prather	210347	PSES-Invasive Plant Ec	E4106	01DRO	001435 00	Jones, Lisa	Research Specialist	-	C1	1.00	42,140.80	6.33%	0.06	2,668		
870687		Potato Center	210328	Potato Center	E4106	01DRO	001003 -	Vacant	Agricultural Mechanic	-	C1	1.00	31,886.40	15.00%	0.15	4,783		
870689		IWC Aberdeen Wheat Professor	210312	IWC Aberdeen Wheat	E4106	01INX	001284 00	Wheeler, Justin	Senior Research Technician	-	C1	1.00	48,630.40	14.27%	0.14	6,940		
870689		IWC Aberdeen Wheat Professor	210312	IWC Aberdeen Wheat	E4106	01INX	001529 01	Funk, Ethan	Research Specialist	-	C1	1.00	37,273.60	1.96%	0.02	731		
																	1.55	68,947
3998 Total																	2.50	127,054

**UNIVERSITY OF IDAHO FY2022 UNBUDGETED FUND TYPES SALARIES
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index						
											FTE	Salary	Percent	FTE	Salary				
2020		Provost																	
3999		Col of Letters, Arts & Social Sci.																	
671		Martin Institute																	
671987		Borah Foundation	210903	Borah Foundation	E4105	04ACS	000276	00	Afatchao, Kodjotse	Assoc Director	Professor	F6	1.00	90,651.60	21.50%	0.22	19,490		
671997		Chapman, John Chair of World Peace	210137	Chapman, John Chair	E4105	01INX	000276	00	Afatchao, Kodjotse	Assoc Director	Professor	F6	1.00	90,651.60	16.70%	0.17	15,139		
671997		Chapman, John Chair of World Peace	210137	Chapman, John Chair	E4107	01INX	000277	00	Smith, William	Director	Professor	F6	1.00	120,681.60	11.95%	0.12	14,421		
671998		Martin Institute-Peace Studies	210136	Martin Institute-Peace	E4105	01INX	000276	00	Afatchao, Kodjotse	Assoc Director	Professor	F6	1.00	90,651.60	16.30%	0.16	14,776		
671998		Martin Institute-Peace Studies	210136	Martin Institute-Peace	E4105	01INX	000277	00	Smith, William	Director	Professor	F6	1.00	120,681.60	55.36%	0.55	66,809		
671998		Martin Institute-Peace Studies	210136	Martin Institute-Peace	E4106	01INX	006808	01	Feldman, Joseph	Postdoctoral Fellow	-	P1	1.00	42,619.20	100.00%	1.00	42,619		
																2.22	173,255		
706		Lionel Hampton School of Music																	
706961		Auditorium Chamb Music Series	210159	Auditorium Chamb M	E4106	01INX	000266	-	Vacant	Special Events Coord, LHSOM	-	C1	1.00	37,128.00	33.00%	0.33	12,252		
																	0.33	12,252	
741		History																	
741986		JC SMITH	210125	JC Smith History TA	E4106	01INX	006815	-	Vacant	Postdoctoral Fellow	-	P1	1.00	42,619.20	100.00%	1.00	42,619		
																		1.00	42,619
893		Politics and Philosophy																	
893979		Cook, John 'Fred' Political Sci End	210191	Cook, John 'Fred' Polit	E4106	01INX	006806	01	Trojan, Cody	Postdoctoral Fellow	-	P1	1.00	42,619.20	100.00%	1.00	42,619		
																		1.00	42,619
3999 Total																		4.55	270,746
2020 Total																		19.88	1,112,124
Restricted Gifts Total																		26.65	1,502,677

**UNIVERSITY OF IDAHO FY2022 UNBUDGETED FUND TYPES SALARIES
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
											FTE	Salary	Percent	FTE	Salary	
SPONSORED PROGRAMS																
2020																
3998 Provost																
742 Col of Agricultural & Life Sciences																
742 Southern District																
742936		Ada County FY21 Support	224981	Ada County FY21 Supp E4105	03PSO	001707	00	Martinez, Sendy	Extension Faculty	Senior Instructor	F1	1.00	45,406.40	3.30%	0.03	1,500
742936		Ada County FY21 Support	224981	Ada County FY21 Supp E4105	03PSO	001752	00	Bell, Susan	Extension Faculty	Professor	F1	1.00	86,923.20	1.73%	0.02	1,501
742936		Ada County FY21 Support	224981	Ada County FY21 Supp E4105	03PSO	001753	00	Morrisroe-Aman, Bridget	Extension Faculty	Assistant Professor	F1	1.00	51,542.40	2.92%	0.03	1,503
742936		Ada County FY21 Support	224981	Ada County FY21 Supp E4105	03PSO	001771	00	Taggart, Allen	Extension Faculty	Assistant Professor	F1	1.00	49,732.80	3.01%	0.03	1,498
742936		Ada County FY21 Support	224981	Ada County FY21 Supp E4105	03PSO	001774	00	Agenbroad, Ariel	Extension Faculty	Professor	F1	1.00	81,806.40	1.83%	0.02	1,498
742936		Ada County FY21 Support	224981	Ada County FY21 Supp E4105	03PSO	001790	00	Bingham, Andrew	Extension Faculty	Assistant Professor	F1	1.00	55,681.60	2.70%	0.03	1,501
															0.15	9,001
761 Northern District																
761971		Kootenai County FY14 Support	220565	Kootenai County FY14 E4106	03PSF	001293	01	Balderrama, Teresa	Extension Program Specialist	-	C1	1.00	38,771.20	50.00%	0.50	19,386
															0.50	19,386
870 Plant Science																
870312		ISDA 2019 SCBG Managing Onion-MT	224192	ISDA 2019 SCBG Mana E4106	02ESO	001540	00	Portenier, Ransey	Research Specialist	-	C1	1.00	47,902.40	10.00%	0.10	4,790
															0.10	4,790
3998 Total																
															0.75	33,177
2020 Total																
															0.75	33,177
Sponsored Programs Total																
															0.75	33,177

**UNIVERSITY OF IDAHO FY2022 UNBUDGETED FUND TYPES SALARIES
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	Fund	Fund Title	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index				
											FTE	Salary	Percent	FTE	Salary		
STUDENT AID FUNDS																	
2020		Provost															
3964		Strategic Enrollment Management															
598		Student Financial Aid															
231805		Work Study-Job Location	231805	Work Study-Job Locati	E4106	09SCF	006034	00	Escusa, Joshua	Comm Splst/Job Locator	-	C1	1.00	39,353.60	76.17%	0.76	29,976
																0.76	29,976
3964 Total																	
																0.76	29,976
2020 Total																	
																0.76	29,976
Student Aid Funds Total																	
																0.76	29,976
Unbudgeted Fund Types Total																	
																30.00	1,672,444