University of Idaho Office of the State Board of Education FY2026 Permanent Building Fund Request Summary of Projects by Category by Priority (\$ in 000's)

FY20	FY2026 Final Submittal, July 17th, 2024			Total Project Funding	
Proje	ct Category/Priority/Project Title/Description	Previous PBF Funds Provided	PBF Funds Requested FY26	Non-PBF Funding	PBF & Other Sources
Priorit		TTOVIGEG	1120	runding	Other Gources
	Capital Requests:				
1	Joint Military Science and Veterans Assistance Center	0.0	8,000.0	7,840.0	15,840.0
2	Broadband Infrastructure Security and Resiliency Improvements	0.0	12,250.0	5,000.0	17,250.0
3	Science and Engineering Research Complex	0.0	100,000.0	0.0	100,000.0
	Subtotal	0.0	120,250.0	12,840.0	133,090.0
	Alteration and Repair Projects:				
1	Campus Drive Repairs, Phase 3, Reinstate Funds (Orig. Funding FY2024)	0.0	1,170.7	0.0	1,170.7
2	University Avenue Pedestrian Mall East Entry Improvements, Reinstate Funds (Orig. Funding FY2024)	0.0	850.7	0.0	850.7
3	IRIC Stair Auditorium, Office, and Cubicle Renovations	0.0	1,392.7	0.0	1,392.7
4	DWV Analysis and Feasibility Study, Multiple Structures	0.0	90.0	0.0	90.0
5	Swim Center HVAC Improvements	0.0	1,250.0	0.0	1,250.0
6 7	Snow Load Drift Analysis, Multiple Structures, FM Global Engineering/Physics Remodel 201	0.0 0.0	90.0	0.0 0.0	90.0
8	West Campus Parking Improvements, Ph. 1	0.0	1,118.7 1,500.0	0.0	1,118.7 1,500.0
9	CNR McCall Field Campus Shower/Laundry Facility Repair & Remodel	0.0	302.5	0.0	302.5
10	Art and Architecture Main 109/307 Improvements	0.0	245.0	0.0	245.0
11	Janssen Engineering Building Remodel Suite 211	0.0	1,000.0	0.0	1,000.0
12	CNR UI Experimental Forest Field Classroom Improvements	0.0	245.0	0.0	245.0
13	Library Special Collection & Archive Space Risk Mitigation Initiative	0.0	1,500.0	0.0	1,500.0
14	Nez Perce Drive Improvements, Ph.2	0.0	1,250.0	0.0	1,250.0
15	Pine Street Pedestrian Mall Improvements, University Ave Pedestrian Mall to Idaho Avenue Pedestrian Mall	0.0	1,250.0	0.0	1,250.0
	Subtotal	0.0	13,255.3	0.0	13,255.3
	Deformed Maintenance Projects:				
1	<u>Deferred Maintenance Projects:</u> Janssen Engineering Building HVAC Upgrades, Phase 4A	0.0	1,250.0	0.0	1,250.0
2	Buchanan Engineering Lab CEE Hydraulics Lab Pump and Plumbing Systems	0.0	750.0	0.0	750.0
_	Repairs	0.0	700.0	0.0	700.0
3	Idaho Water Center Chiller Repairs	0.0	125.0	0.0	125.0
4	Life Sciences South Cold Room Systems Repairs and Replacement	0.0	875.0	0.0	875.0
5	UIRP Research Facility, Post Falls, Replace HVAC Units & Systems	0.0	335.4	0.0	335.4
6	Moscow Campus Sidewalk Repairs and Replacement, Ph. 1	0.0	1,000.0	0.0	1,000.0
7	UIRP Research Facility, Post Falls, Repaint Exterior	0.0	76.3	0.0	76.3
8	Buchanan Engineering Lab Building Window Replacement	0.0	1,000.0	0.0	1,000.0
9	Moscow Campus Irrigation Systems Repairs and Replacements	0.0	750.0	0.0	750.0
10 11	Facilities Services Replace Chiller Engineering/Physics Replace Heat Exchanger and Air Handler Coils	0.0 0.0	600.0 420.0	0.0 0.0	600.0 420.0
12	Brink & Phinney Halls Replace Deficient Electrical Systems	0.0	750.0	0.0	750.0
13	Administration Building Replace Controls System	0.0	1,500.0	0.0	1,500.0
14	Administration Building Demolish and Remove Unused HVAC and MEP	0.0	240.0	0.0	240.0
	Equipment, Southeast Mechanical Room				
15	Forney and Hayes Halls Replace Traps, Repair Plumbing, and Replace Valves	0.0	600.0	0.0	600.0
16	Administration Building Replace Auditorium Lighting	0.0	550.0	0.0	550.0
17	Art & Architecture Main Replace Flooring	0.0	275.0	0.0	275.0
18	Library Replace Hollow Metal Door Frames	0.0	350.0	0.0	350.0
19 20	Student Recreation Center Replace Roof, Flat and Sloped Pedestrian Crossing of Paradise Creek at Home Street Replace Bridge	0.0 0.0	450.0 875.0	0.0 0.0	450.0 875.0
	Subtotal	0.0	12,771.7	0.0	12,771.7
	Americans with Disabilities Act Compliance:				
1	College of Natural Resources Universal Accessibility Improvements	0.0	386.6	0.0	386.6
2	University of Idaho Main Campus Universal Accessible Curb Ramps, Ph. 2	0.0	396.0	0.0	396.0
3	Mines Building Universal Accessibility Improvements	0.0	510.0	0.0	510.0
4	Life Sciences South Building Universal Accessibility Improvements	0.0	300.0	0.0	300.0
٠	Subtotal	0.0	1,592.6	0.0	1,592.6
	Total FY26 Request:	0.0	147,869.6	12,840.0	160,709.6
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